

City of Newton, Massachusetts Mayor Ruthanne Fuller's Supplemental CIP FY19-23 April 17, 2018



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April 17, 2018

Honorable City Council Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459

Re: Supplemental FY19-FY23 Capital Improvement Plan (CIP)

Dear Honorable City Councilors,

I am pleased to submit the FY19 – FY23 Supplemental Capital Improvement Plan (CIP). As you will see, this plan includes a handful of notable revisions to the original CIP that was presented in October 2017. Revisions were made where the urgency or prioritization of the project has resulted in that project being recommended for approval in FY18 or FY19.

Washington Street Vision and Zoning Plan – Moved from FY19 to FY18 - \$500,000

In light of anticipated property redevelopment requests along the Washington Street corridor, the need for a pro-active community based vision and accompanying zoning plan became a high priority. As a result, a request for \$500,000 has been approved by the City Council for the development of an actionable plan for the Washington Street corridor that addresses land use, economic development, transportation, fiscal impacts, and other uses that may arise, as well as a new zoning district(s).

<u>Lincoln Eliot School HVAC Upgrade – Moved from FY20 to FY18 - \$650,000</u>

The Newton Public Schools submitted a Statement of Interest (SoI) in each of the past two years to the Massachusetts School Building Authority (MSBA) seeking state participation in the development of a new Pre-K facility, as well as refurbishment/replacement of the Lincoln Eliot School. The City has not yet been invited into the MSBA process; therefore, the administration believes we should move forward with the replacement of the HVAC system at Lincoln Eliot this summer to improve the comfort of faculty, staff and students for the foreseeable future. Doing this upgrade during the summer also allows us to avoid having to take the building offline for a year to prepare it for future swing space once the Lincoln Eliot community has moved to their new home at 150 Jackson Road.

Waban Hill Reservoir Parkland - FY18

In 2015, the Community Preservation Committee and the City Council approved \$980,000 of funding for the acquisition of the Waban Hill Reservoir and for the conversion of this 5-acre parcel to a public park. The City hired a design consultant to work with the Planning Department, Parks & Rec Department and the neighbors to develop a master plan for the site. A Request for Proposals has been advertised and the City is awaiting the results of that bid process. Although no funding or City Council approval will be required, it has been added to the Supplemental CIP as Priority #21 in order to ensure visibility of this project.

Feasibility Study for the Newton Center for Active Living - NewCAL - FY18

As life expectancy continues to increase and demographics change, it has become increasingly clear that the City of Newton needs to address its goal of becoming more "all age" friendly, particularly with respect to seniors. Therefore, the City intends to embark on a feasibility study to determine the future of the Senior Center on Walnut Street in Newtonville, as well as the development of the Newton Center for Active Living – NewCAL. This is a new item on the CIP. A working group has been established, and it is anticipated that a Request for Proposals will be issued in the coming months. We anticipate seeking funding within the next few months for this project.

<u>Webster Woods Preservation – FY20</u>

Webster Woods has also been adjusted in the CIP. It has also become clear that many residents of the City believe that we should not lose the opportunity to preserve this valuable open space. While we do not yet know exactly what the final solution will be, this CIP highlights that the Administration has set a 2020 prioritization for this project.

We look forward to discussing these proposed changes, as well as the FY19 – FY23 Capital Improvement Plan as the Honorable Council deliberates during the Fiscal Year 2019 Budget review process.

Thank you for your consideration of this important matter.

Sincerely,

Ruthanne Fuller Mayor

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Supplemental CIP by Priority FY 2019-2023

Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY20	18 Risk	Funding Source	Approved Funding	FY18 To be Docketed	FY2019	FY2020	FY2021	FY2022	FY2023
1	Fire Dept	Building	Fire Station #3 & HQs - Renovate/Replace Newton Centre Station	Station #3 needs major repairs/upgrades. Co-located w/ Fire HQs. Upgrade systems for code compliance, access & female firefighters.	\$ 20,500,0	00 74.	Bonding	\$ 20,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	DPW/ Water	Water	Lead Service Replacement Program (LSRP)	Replace +/- 583 suspected lead water service pipes throughout the city to meet DEP/MWRA requirements.	\$ 4,000,0	70.9	MWRA Loan	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Schools	Building	Cabot School Renovation	Replace 92 yr old school due to poor condition, aging building systems and inadequate space per State Education standards. Local Share not to exceed \$35M.	\$ 49,000,0	70. 2	Bonding/MSBA	\$ 49,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	DPW	Traffic Signalization	Traffic Signal Improvements - Oak & Christina	Upgrade traffic signal equipment, improve intersection alignment geometry, improve multimodal safety and operations	\$ 2,225,0	00 69.2	! Mass Works Grant	\$ 1,675,000	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -
5	DPW/ Water	Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving. Project is currently in Year 2.	\$ 4,560,2	67.8	Water Funds	\$ 4,060,200	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
6	DPW	Roads / Paving	Accelerated Roads Program - Paving/Sidewalks/Accessibility	10 year Paving Initiative - Cold Plane and Pave Scheduled Streets and Sidewalks throughout the City.	\$ 95,000,0	00 67. 3	Chapt 90/ Alt Fund	\$ 9,500,000	\$ -	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000
7	DPW/ Sewer	Sewer	Sewer Inflow /Infiltration Project - Project Area 3&4 - Chestnut Hill Area, Newton Center	Part of 10 year program to remove excess inflow and infiltration into sewer system. 53% Sewer Funds 47% MWRA loan/grant. Year 3 of City-Wide Sewer Initiative.	\$ 10,138,0	00 66. 2	Sewer Funds	\$ 10,068,000	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -
8	Schools	Building	Newton South Indoor Mondo Track	Indoor track suface in disrepair and is a tripping hazard. The track is busy and hosts track meets.	\$ 350,0	00 65. 3	Bonding	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Schools	Building	150 Jackson Road - Move Pre-School Program and Lincoln Eliot	Purchase 150 Jackson Road/Renovate for Pre-K and Lincoln-Eliot students.	\$ 51,650,0	64.4	Bonding/MSBA Eligible	\$ 17,650,000	\$ -	\$ 465,000	\$ 1,500,000	\$ 11,500,000	\$ 10,000,000	\$ 10,000,000
10	City Wide	Large Vehicle / Equipment	Municipal Vehicles and Equipment	Vehicle and Equipment Replacement Program for Construction and other city operations (not including public safety vehicles)	\$ 13,660,0	00 63.2	Bonding/Other Sources	\$ 270,000	\$ -	\$ 2,085,000	\$ 2,300,000	\$ 2,300,000	\$ 2,500,000	\$ 2,500,000
11	Public Safety	Emergency Comms	Radio System Infrastructure	Install continuous power, repeaters & receivers, and other radio system infrastructure improvements	\$ 3,210,0	62.3	Bonding	\$ 1,000,000	\$ 1,210,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -
12	ΙΤ	Financial Software	Citywide Financial/Permitting System	Move Financial System to MUNIS - \$1.5M; Select new Permitting Software \$750K	\$ 2,257,0	00 61.8	Free Cash	\$ 1,507,000	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -
13	DPW/ Water	Water	Langley Road Air Relief Valve Rep	Remove failed air relief valves (ARV) and replace. Between Comm. Ave and Boylston Street	\$ 514,0	61.4	Water Funds	\$ -	\$ 514,000	\$ -	\$ -	\$ -	\$ -	\$ -
14	DPW/ Sewer	Sewer	Sewer Inflow/ Infiltration Project - Area 5 - Newton Centre, Newtonville & Chestnut hill	Part of 10 year program to remove excess inflow and infiltration into sewer system. Year 4 of City-Wide Sewer Initiative.	\$ 3,912,0	00 60.	Sewer Funds	\$ 3,882,000	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -

Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY201	Risk Factor	Funding Source	Approved Funding	FY18 To be Docketed	FY2019	FY2020	FY2021	FY2022	FY2023
15	DPW	Transportation	Newton Corner ADA Traffic Signal and Sidewalk Improvements	Install APS (Accessible Pedestrian Signals) at 10+ traffic signal locations, install ADA compliant ramps, upgrade sidewalk, landscaping	\$ 772,000	59.1	CDBG/Free Cash	\$ 597,000	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -
16	DPW	Traffic Signalization	Traffic Signal Improvements - Dedham @ Nahanton; Dedham @ Brookline	Upgrade traffic signal equipment, improve intersection alignment geometry, improve multimodal safety and operations and implement signal coordination	\$ 1,850,000	59.1	Bonding	\$ 1,850,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	DPW/ Sewer	Sewer	Sewer Inflow /Infiltration Project - Area 6 - Newton Centre, Newtonville, Chesnut Hill, & Nonantum	Part of 10 year program to remove excess inflow and infiltration into sewer system. Year 5 of City-Wide Sewer Initiative.	\$ 3,942,000	59.0	Sewer Funds	\$ -	\$ 807,000	\$ 3,105,000	\$ -	\$ 30,000	\$ -	\$ -
18	DPW	Traffic Signalization	Traffic Signal/Corridor Improvements - Washington Street - West Newton to Newton Corner - Conceptual Design	Conceptual Design to improve safety and pedestrian accomodations, Improve traffic flow, ADA compliance	\$ 10,500,000	58.6	Bonding/Free Cash	\$ 500,000	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 4,000,000
19	Schools	Building	Lincoln-Eliot School - Upgrade HVAC	Upgrades to the HVAC system	\$ 650,000	57.7	Capital Stabilization Fund	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -
20	DPW	Traffic Signalization	Traffic Signal Improvements - West Newton (Washington Street @Chestnut, Watertown, Cherry, Elm)	Upgrade traffic signal equipment, improve multimodal safety and operations, enhance streetscape, implement signal coordination	\$ 5,659,443	57.5	Bonding	\$ 659,441	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -
21	Parks & Rec	Parks / Open Space	Manet Rd. Reservoir	Improve recreational space 5 acre parcel recently purchased from MWRA	\$ 400,000	57.1	CPA Eligible	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Public Buildings	Building	DPW/Parks Project	Eliot Yard/Craft Street Infrastructure.	\$ 400,000	56.1	Bonding	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -
23	Public Buildings	Building	Crescent Street Project - Affordable Housing	Develop affordable housing on Crescent Street at former Parks and Recreation facility.	\$ 4,900,000	55.7	CPA Eligible/Other Funding	\$ -	\$ 4,900,000	\$ -	\$ -	\$ -	\$ -	\$ -
24	Parks & Rec	Parks / Open Space	Crescent Street Project - Rehab Ford Park	Rehabilitation of Ford Park	\$ 1,300,000	55.7	CPA Eligible	\$ -	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ -
25	Public Buildings	Building	Newton Center for Active Living - NewCAL	Feasability Study for the Newton Center for Active Living/NewCAL	\$ 250,000	55.7	Free Cash	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
26	Parks & Rec	Parks / Open Space	Tennis Courts - Replace McGrath Playground (Warren) Tennis Courts	Replace 3 existing tennis courts at McGrath Playground	\$ 213,000	55.4	Free Cash	\$ 213,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	DPW	Traffic Signalization	Newtonville Traffic Signal/Corridor Improvements - Walnut Street (Walnut @ Cabot)	Improve safety and pedestrian accomodations, upgrade traffic signal equipment, enchance streetscape, improve multimodal safety and operations	\$ 4,000,000	55.3	Bonding	\$ 547,411	\$ -	\$ 3,450,000	\$ -	\$ -	\$ -	\$ -
28	Public Buildings	Building	City Hall Restroom	Upgrade City Hall Restroom for accessibility.	\$ 150,000	54.9	Free Cash / CDBG	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
29	Fire Dept	Large Vehicle / Equipment	Replace Fire Dept Aerial Ladder #2	Replace Ladder 2 (15 years old). Maxed out on life expectancy; to be used as spare to replace Spare Ladder 5 (ladder from 1985 to be taken out of service.)	\$ 1,200,000	54.8	Bonding	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Parks & Rec	Parks / Open Space	Newton Highlands Playground - Phase II Design & Construction	Part of 2008 Master Plan for park renovation in 2 phases. Phase II will complete the fields to provide tennis courts and football field.	\$ 3,245,000	54.6	CPA/Free Cash	\$ 2,800,000	\$ 100,000	\$ 345,000	\$ -	\$ -	\$ -	\$ -

Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY2018	Risk Factor	Funding Source	Approved Funding	FY18 To be Docketed	FY2019	FY2020	FY2021	FY2022	FY2023
31	DPW/ Sewer	Sewer	Sewer Inflow /Infiltration Project - Area 7 - Upper Falls, Highlands, Thompsonville	Part of 10 year program to remove excess inflow and infiltration into sewer system. Year 6 of City-Wide Sewer Initiative.	\$ 4,600,000	54.5	Sewer Funds	\$ -	\$ 702,000	\$ 207,000	\$ 3,105,000	\$ -	\$ 30,000	\$ -
32	DPW	Traffic Signalization	Traffic Signal Improvements - Wells Ave @ Nahanton	Upgrade traffic signal equipment, install ADA compliant ramps, improve multimodal safety and operations	\$ 2,375,000	54.3	Bonding/Free Cash	\$ -	\$ -	\$ 100,000	\$ 2,500,000	\$ -	\$ -	\$ -
33	DPW/ Sewer	Sewer	Prairie Avenue Sewer Pump Station	Station built 1950, rehabbed in 1992. Contains 2 (5 hp) pumps. Replace wet well.	\$ 200,000	53.2	Sewer Funds	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
34	DPW	Building	Craft Street Garage Roof	Replace failed 30+ year old roof membrane	\$ 675,000	52.5	Bonding	\$ -	\$ -	\$ 675,000	\$ -	\$ -	\$ -	\$ -
35	DPW/ Water	Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving. Project is currently in Year 3.	\$ 4,060,200	52.4	Water Funds	\$ -	\$ -	\$ 4,060,200	\$ -	\$ -	\$ -	\$ -
36	DPW/ Sewer	Sewer	Hamlet Street Sewer Pump Station - Replace Pumps	Sewage is pumped to a higher point and gravity fed to MWRA pipes for treatment. Replace 20 year old pumps and motors.	\$ 310,000	51.2	Sewer Funds	\$ -	\$ -	\$ 310,000	\$ -	\$ -	\$ -	\$ -
37	Parks & Rec	Roads / Paving	Replace Gath/Albemarle Foot Bridge	Footbridge structure (steel and abutement) is in poor condition and is not accessible.	\$ 200,000	50.8	Free Cash	\$ -		\$ 200,000	\$ -	\$ -	\$ -	\$ -
38	DPW/ Storm	Storm	Hammond Brook Pipe Replacement	Replace 24" storm drain due to deteriorated structure	\$ 350,000	50.0	Storm Funds	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -
39	DPW/ Sewer	Sewer	Sewer Inflow/Infiltration Project - Area 8 - Upper Falls, Highlands, Thomsponville & Oak Hill	Part of 10 year program to remove excess inflow and infiltration into sewer system. Year 7 of City-Wide Sewer Initiative.	\$ 4,682,000	49.8	Sewer Funds	\$ -	\$ -	\$ 752,000	\$ 207,000	\$ 3,693,000	\$ -	\$ 30,00
40	DPW/ Water	Water	Stanton Avenue and Winchester Storage Tanks	Potential de-commissioning of the elevated storage tanks for fire flow that are no longer needed.	\$ 700,000	49.7	Water Funds/ Alternative	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -
41	DPW/ Storm	Storm	Rehabilitation of the Forest Grove Pump Station	Replace electrical controls, level sensors, replace trash grate & fencing, include structural repairs to building structure	\$ 312,000	49.6	Storm Funds	\$ -	\$ -	\$ 312,000	\$ -	\$ -	\$ -	\$ -
42	Library	Building	Library Building Upgrade	Upgrade the Library Building Space	\$ 500,000	49.1	Bonding	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -
43	Schools	Building	Horace Mann School - Accessibility Upgrades	Installation of new elevator	\$ 500,000	49.0	Bonding	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -
44	Schools	Building	Bigelow School - Mechanical Upgrades	Two boilers are 54 years old and beyond their useful life. Replace boilers, storage and enhance circulation system.	\$ 500,000	48.8	MSBA/Bonding	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -
45	Police	Building	Feasibility Study - Combined Police Facility	Feasibility Study to evaluate combining Police Operations into 1 Facility	\$ 250,000	48.0	Free Cash	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -
46	DPW/ Storm	Storm	South Meadow Brook Culvert under Needham Street	Year 1 - Inspection & assessment of box culvert prior to the reconstruction of Needham Street. Year 2 Design & Rehabilitation of Box Culvert prior to the Reconstruction of Needham Street	\$ 750,000	48.0	Storm Funds	\$ -	\$ -	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -
47	DPW	Building	Wash Bay Refurbishment	Refurbish Crafts Street vehicle wash bay with automated vehicle wash system, including capture/recycle wash water.	\$ 500,000	47.7	Bonding	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -
48	Schools	Building	Carr School - Air Conditioning	Install Air Conditioning System into the School.	\$ 500,000	47.5	Bonding	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -

Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY	Y2018	Risk Factor	Funding Source	Approved Funding	FY18 To be Docketed	ı	FY 20 19	F	Y2020	FY	2021	FY2022	I	FY2023
49	Schools	Building	Lincol Eliot School - Building upgrades	Upgrades to the Lincol-Eliot School	\$ 4,350	0,000	46.7	Bonding	\$ -	\$ -	\$	150,000	\$:	1,350,000	\$	350,000	\$ 3,150,00	5 \$	-
50	DPW	Traffic Signalization	Traffic Signal Improvements - Beacon @ Walnut (4 Corners)	Upgrade traffic signal equipment, improve multimodal safety and operations, install ADA compliant ramps	\$ 1,135	5,000	46.3	Bonding	\$ -	\$ -	\$	135,000	\$:	1,000,000	\$	-	\$ -	\$	-
51	Parks & Rec	Parks / Open Space	Tennis Courts - Replace Burr Park Tennis Courts	Replace existing tennis courts at Burr Park	\$ 360	60,000	46.3	Bonding	\$ -	\$ -	\$	-	\$	360,000	\$	-	\$ -	\$	-
52	Parks & Rec	Parkland	Webster Woods	Implementation of Webster Woods Plan	Unkr	nown	46.0	CPA Eligible	\$ -	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-
53	Schools	Building	Ed Center Staircase	Upgrade staircase on the Craft St. entrance	\$ 175	5,000	46.0	Bonding	\$ -	\$ -	\$	-	\$	175,000	\$	-	\$ -	\$	-
54	Parks & Rec	Parks / Open Space	Halloran Field Lights	Replace sports lighting at Halloran	\$ 35	50,000	45.6	Bonding/Energy Stabalization	\$ -	\$ -	\$	-	\$	350,000	\$	-	\$ -	\$	-
55	DPW/ Water	Water	Waban Hill Covered Reservoir	Pending final cost estimate. Rehabilitation of pipes, valves, all appurtenances and roof replacement. Includes cleaning, inspection, design, construction, and services.	\$ 900	0,000	45.6	Water Funds	\$ -	\$ -	\$	-	\$	900,000	\$	-	\$ -	\$	-
56	DPW/ Water	Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving. Project is currently in Year 4	\$ 4,060	50,200	45.4	Water Funds	\$ -	\$ -	\$	-	\$ 4	4,060,200	\$	-	\$ -	\$	-
57	DPW/ Sewer	Sewer	Quinobequin Road Sewer Pump Station - Replace Pump	Sewerage pumped to higher point and gravity fed to MWRA pipes for treatment. Replace pump 1 and motors at life expectancy.	\$ 150	0,000	45.3	Sewer Funds	\$ -	\$ -	\$	-	\$	150,000	\$	-	\$ -	\$	-
58	DPW	Roads / Paving	Needham Street Upgrades	TIP Project Pave and Improve Needham Street - Funded by Commonwealth	\$ 26,800	0,000	45.3	TIP Funding	\$ -	\$ -	\$	-	\$ 20	5,800,000	\$	-	\$ -	\$	-
59	DPW/ Storm	Storm	Cheesecake Brook-Commonweath Av. To the rear of 1600 Washington Street	Replace culvert headwall, remove remaining fieldstone channel walls to restore natural brook channel and provide buffer for nutrient removal (water quality).	\$ 550	0,000	45.3	Storm Funds	\$ -	\$ -	\$	-	\$	550,000	\$	-	\$ -	\$	-
60	Schools	Building	FA Day School - Replace Boilers	Replace two 60 year old boilers and variable air volume (VAV) coil work.	\$ 900	0,000	45.0	Bonding	\$ -	\$ -	\$	-	\$	500,000	\$	-	\$ -	\$	400,000
61	Fire Dept	Large Vehicle / Equipment	Replace Fire Dept Aerial Ladder #3	Replace Ladder 3 which is now 15 years old. Ladder 3 becomes a spare, replacing spare Ladder 4.	\$ 1,200	0,000	44.4	Bonding	\$ -	\$ -	\$	-	\$:	1,200,000	\$	-	\$ -	\$	-
62	Library	Building	Library Short-Term Needs	A new computer classroom and a Creation Center Better Teen space integrated into a Youth Services Department. Address dangerously worn carpet areas, entry door operation, front plaza leveling, and restroom upgrades.	\$ 500	0,000	42.6	Bonding	\$ -	\$ -	\$	-	\$	500,000	\$	-	\$ -	\$	-
63	DPW/ Sewer	Sewer	Sewer Inflow/Infiltration Project - Area 9 - Waban, Upper Falls & Oak Hill	Part of 10 year program to remove excess inflow and infiltration into sewer system. Year 8 of City-Wide Sewer Initiative.	\$ 4,600	0,000	42.5	Sewer Funds	\$ -	\$ -	\$	-	\$	670,000	\$	207,000	\$ 3,693,00	5 \$	-
64	DPW	Traffic Signalization	Traffic Signal Improvements - Beacon @ Chestnut	Upgrade traffic signal equipment, improve multimodal safety and operations	\$ 1,245	5,000	41.8	Bonding/Free Cash	\$ -	\$ -	\$	-	\$	145,000	\$ 1,	,100,000	\$ -	\$	-
65	DPW/ Sewer	Sewer	Sewer Inflow/Infiltration Project - Area 10 - Waban, Newton Highlands, Newton Centre, & Newton Corner	Part of 10 year program to remove excess inflow and infiltration into sewer system. Year 9 of City-Wide Sewer Initiative.	\$ 4,600	0,000	40.9	Sewer Funds	\$ -	\$ -	\$	-	\$	-	\$	670,000	\$ 207,00	0 \$	3,693,000

Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost i	in FY2018	Risk Factor	Funding Source	Approved Funding	FY18		FY2019		FY2020	FY	/2021	FY2022	F	2023
66	Fire Dept	Building	Fire Station #2, West Newton - Renovation	Fire Station work includes mechanical, electrical, plumbing, code compliance and accessibility upgrades.	\$ 10	0,000,000	40.8	Bonding	\$ -	\$	-	\$	-	\$ -	\$	500,000	\$ -	\$	-
67	DPW/ Water	Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving. Project is currently in Year 5.	\$ 4	4,060,200	40.7	Water Funds	\$ -	\$	-	\$	-	\$ -	\$ 4	1,060,200	\$ -	\$	-
68	Parks & Rec	Parks / Open Space	Forte Park Field Lights	Replace sports lighting at Forte Park	\$	350,000	40.5	CDBG/Bonding	\$ -	\$	-	\$	-	-	\$	350,000	\$ -	\$	-
69	Parks & Rec	Parks / Open Space	Chaffin Park Wall	Replacement of existing wall along perimeter of Chaffin Park (Vernon and Centre Streets)	\$	200,000	40.5	CPA/CDBG	\$ -	\$	-	\$	-	\$ -	\$	200,000	\$ -	\$	-
70	DPW/ Storm	Storm	Elliot & Crafts Street DPW Operations Yard	Modifications to existing storm water infrastructure to meet NPDES MS4 General Permits BMP's	\$	800,000	40.4	Storm Funds	\$ -	\$	-	\$	-	\$ -	\$	800,000	\$ -	\$	-
71	Parks & Rec	Building	Horace Mann Renovation	Renovate Building to house new multi-generational community center and upgrade of a nearby splash pads, skating rink and accessibility provisions/upgrades.	\$ 15	5,000,000	39.9	Bonding/CPA	\$ -	\$	-	\$	-	\$ -	\$ 1	1,000,000	\$ 7,000,000	\$ 7	,000,000
72	Schools	Building	Countryside School and Franklin - Mid-Range Renovation/Addition	Feasibility Study/Design and Construction	\$ 30	0,000,000	39.6	Alternate Funding	\$ -	\$	-	\$	-	\$ -	\$ 3	3,000,000	\$ 12,000,000	\$	-
73	Clerk	Equipment	New Voting Equipment	Replace current equipment with new state-approved voting equipment.	\$	150,000	39.1	Bonding	\$ -	\$	-	\$	-	\$ -	\$	150,000	\$ -	\$	-
74	DPW/ Storm	Storm	City Hall Ponds	Removal of sediment from 3 ponds adjacent to City Hall, 1000 Commonwealth Avenue	\$	500,000	38.7	Storm Funds	\$ -	\$	-	\$	-	\$ -	\$	500,000	\$ -	\$	-
75	Schools	Building	Newton South High School - Mechanical Upgrades - Library	Replace air handlers, roof top equipment, and hydronic/ACCU system due to burner failures and outdated controls.	\$	300,000	38.4	Bonding	\$ -	\$	-	\$	-	\$ -	\$	300,000	\$ -	\$	-
76	Schools	Building	Ward School - Renovation/Replacement	Renovation of the Ward School	\$ 50	0,000,000	38.2	Bonding	\$ -	\$	-	\$	-	\$ -	\$	-	\$ 500,000	\$ 1	,000,000
77	DPW/ Storm	Storm	Cheesecake Brook -1660 Washington St. to Watertown St.	Inspection & Assessment, Design and Rehabilitation 0f +/-6000 LF of Box Culvert	\$	900,000	37.9	Storm Funds	\$ -	\$	-	\$	-	\$ -	\$	-	\$ 900,000	\$	-
78	Fire Dept	Large Vehicle / Equipment	Replace Fire Pumper Truck (Engine 2)	Replace Engine 2 pumper truck. Engine 2 will become a spare.	\$	800,000	37.7	Bonding	\$ -	\$	-	\$	-	\$ -	\$	-	\$ 800,000	\$	-
79	DPW	Traffic Signalization	Traffic Signal Improvements - Cherry @ Webster, Cherry @ Derby	Upgrade traffic signal equipment, improve multimodal safety and operations	\$ 1	1,400,000	37.7	Bonding	\$ -	\$	-	\$	-	\$ -	\$	-	\$ 160,000	\$ 1	,240,000
80	Police	Building	New Combined Police Facility	Constuct new building	\$ 40	0,000,000	37.6	Alternate Funding	\$ -	\$	-	\$	-	\$ -	\$	-	\$ 20,000,000	\$ 20	,000,000
81	DPW/ Water	Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving. Project is currently in Year 6.		4,060,200	37.6	Water Funds	\$ -	\$	-	\$	-	\$ -	\$	-	\$ 4,060,200	\$	-
82	DPW/ Storm	Storm	Cheesecake Brook-Watertown St. to Charles River	Inspection & Assessment, Design and Rehabilitation of Fieldstone Channel walls and floor	\$ 1	1,450,000	37.5	Storm Funds	\$ -	\$	-			\$ -	\$	-	\$ 725,000	\$	725,000

Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY2018	Risk Factor	Funding Source	Approved Funding	FY18 To be Docketed	FY2019	FY2020	FY2021	FY2022	FY2023
83	DPW	Traffic Signalization	Traffic Signal Improvements - Newton Corner (Preliminary Design)	In Coordination with MassDOT - Upgrade traffic signal equipment, coordinate signals, reconfigure geometry, improve traffic flow, improve pedestrian access/safety	\$ 5,000,000	37.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -
84	DPW/ Sewer	Sewer	Sewer Inflow/Infiltration Project - Area 11 - Chestnut Hill, Newton Corner, Oak Hill, & Thompsonville	Part of 10 year program to remove excess inflow and infiltration into sewer system. Year 10 of City-Wide Sewer Initiative.	\$ 4,600,000	37.3	Sewer Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 670,000	\$ 207,000
85	DPW	Traffic Signalization	Traffic Signal Improvements - Centre @ Walnut	Upgrade traffic signal equipment, improve multimodal safety and operations, review operations at Walnut/Lincoln	\$ 1,105,000	35.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,000	\$ 975,000
86	Schools	Building	Williams School - Mechanical Upgrades	Replace air handlers. Direct Digital Controls conversion for HVAC system.	\$ 200,000	34.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
87	Schools	Building		The unit is deteriorating and needs replacing and heating capability.	\$ 350,000	34.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ -
88	DPW/ Water	Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving. Project is currently in Year 6.	\$ 4,060,200	34.7	Water Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,060,200
89	DPW/ Storm	Storm	Laundry Brook Culvert-Hull street to Bridges Avenue	Design and construction of culvert rehabilitation from Hull St to Bridges Ave.	\$ 700,000	34.6	Storm Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
90	Fire Dept	Building	Fire Station #1 (Newton Corner) - Renovation	Fire Station work includes building envelope, interior finishes, mechanical, electrical, plumbing, life/safety, and ADA upgrades.	\$ 7,250,000	34.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
91	Schools	Building	Memorial Spaulding School - Mechanical Upgrades	Replace controls, air handlers. Replace 2nd boiler, hot water conversion, and Direct Digital Controls conversion.	\$ 750,000	34.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
92	Public Buildings / Sustainability	Building	Waban Library-Electrical	Replace electrical panel. Replace exterior lighting to improve safety. Replace main electric service and wiring. Upgrade lighting to improve energy efficiency.	\$ 108,000	34.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
93	Public Buildings	Building	Waban Library-Exterior Windows & Doors	Restore exterior wood door and install panic hardware. Replace areaway and rear door. Restore windows.	\$ 118,500	34.4	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	DPW	Building	Elliot St. Operations Building - Building Envelope	Repair foundation walls and rebuild ramp foundation walls. Repair/replace areaway retaining wall. Repair cracks; repoint mortar joints.	\$ 123,000	34.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95	Schools	Building	Ed Center Elevator & Accessibility Upgrades	Upgrade elevator, restrooms, door hardware, and signage for accessibility.	\$ 850,000	34.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
96	Parks & Rec	Building		Replace lower roofing membrane, gutters and downspouts. Replace upper Gym membrane roof with a new EPDM roof.	\$ 100,000	34.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
97	Schools	Building	Mason Rice School - Mechanical Upgrades	Direct Digital Controls conversion and upgrade heating distribution system.	\$ 450,000	34.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY201	Risk Factor	Funding Source	Approved Funding	FY18 To be Docketed	FY2019	FY2020	FY2021	FY2022	FY2023
98	Parks & Rec	Building	Emerson Community Center - Accessibility Upgrades	Upgrade toilet rooms, install accessible door hardware and drinking fountains; Resurface main entrance ramp and install handrails.	\$ 209,000	34.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
99	Public Buildings	Building	Old Newton Centre Library	Building requires envelope work. Cost for complete building reno.	\$ 1,500,000	34.2	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100	Fire Dept	Building	New Aerial Ladder	Replace 2007 Ladder truck that will soon be the NFPA standard of 15 years. The 2007 ladder truck will become our primary spare replacing a 1996 ladder truck.	\$ 1,200,000	34.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
101	Schools	Building	Bowen School - Electrical Upgrades	Replace electrical panels and sub-panels in original buildings.	\$ 75,000	34.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102	Public Buildings / Sustainability	Building	Nonantum Library-Electrical	Upgrade interior lighting and power distribution. Replace electrical panel and main electrical service.	\$ 101,637	34.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
103	Parks & Rec	Building	Jeanette Curtis West Rec Ctr (The Hut) Renovation	Rehabilitation of building envelope, mechanical, electrical, plumbing systems, life-safety, and accessibility of this historically significant structure. Houses many programs.	\$ 1,500,000	34.1	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
104	Fire Dept	Large Vehicle / Equipment	Replace Emergency Response Unit (ERU)	The ERU is a 1999 ECOVAN used primarily as a support unit for haz-mat responses. It carries haz-mat equipment such as booms, speedi-dry, Level 3 haz-mat suits etc. The replacement unit would also allow us to carry Tech Rescue equipment that cannot fit on the HDR. Shoring material for trench rescue, tri-pods and high angle rescue tools as well as equipment for building collapse.	\$ 500,000	34.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
105	Schools	Building	Bowen School - Mechanical Upgrades	Replace interior air handlers in first year. Direct Digital Controls conversion.	\$ 325,000	34.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Public Buildings	Building	Kennard Estate - Replace Septic System	Connect to City Sewer Infrastructure.	\$ 100,000	34.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
107	Public Buildings	Building	City Hall - Masonry Restoration of War Memorial Steps	Implement recommendations from 2007 Study of the Memorial Stairs.	\$ 450,000	33.9	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
108	Schools	Roads / Paving	Burr School - Site work Sidewalk Ramp Repairs	Front stair railing collapsing; catch basin at entrance plaza, parking area, make accessible route	\$ 280,000	33.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
109	Clerk	Building	City Hall - Increase City Clerk Archive Storage	Develop plans to expand archival storage to accommodate and preserve archival collections and to comply with MGL mandated record storage requirements.	\$ 100,000	33.8	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
110	Public Buildings	Building	Waban Library-Accessibility Upgrades	Upgrade toilet rooms, Replace door hardware; Modify door at stairwell or install automatic door opener.	\$ 110,000	33.8	CDBG Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Public Buildings	Building	City Hall - Repair Front stone entry stairs	Repair and repoint stone cornice. Rebuild/reset main entry stairs and install code-compliant railings.	\$ 325,000	33.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY2018	Risk Factor	Funding Source	Approved Funding	FY18 To be Docketed	FY2019	FY2020	FY2021	FY2022	FY2023
112	DPW	Building	Elliot St. Garage - New Windows and Doors and Envelope Repairs	Replace metal windows and security screens. Remove and replace overhead doors with new insulated overhead doors. Repair exterior brick and at steel window lintels.	\$ 103,000	33.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
113	Parks & Rec	Building	Emerson Community Center - Electrical Upgrades	Replace switchboard and increase service size to meet electrical demands. Replace original overloaded electrical panels. Install emergency audiovisual horn strobes.	\$ 108,000	33.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
114	DPW	Building	Elliot St. Operations Building - Roof Repair/ Replacement	Remove and replace corrugated fiberglass roof. Repair/ replace existing slate roof and add ice shield to prevent ice damming and icicle build-up. Repair/replace gutters.	\$ 235,000	33.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
115	Fire Dept	Large Vehicle / Equipment	New pumper truck	Replace 2004 pumper truck (Engine 3) that will soon be beyond the NFPA standard of 15 years	\$ 650,000	33.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
116	Senior Center	Building	Senior Center - Sprinklers and Fire Alarm Upgrades	Install code-compliant sprinkler system in building in conjunction with any major building upgrade or addition.	\$ 170,000	33.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
117	Fire Dept	Large Vehicle / Equipment	New pumper truck	Replace 2007 pumper truck (Engine 7) that will soon be beyond the NFPA standard of 15 years	\$ 650,000	33.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
118	Fire Dept	Large Vehicle / Equipment	New Aerial Ladder	Replace 2009 Ladder truck that will soon be the NFPA standard of 15 years. The 2009 ladder truck will become our primary spare replacing a 1996 ladder truck	\$ 1,200,000	33.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
119	Public Buildings / Sustainability	Building		Replace baseboard heating on first floor. Provide pipe insulation. Replace air handling unit in basement with new controls.	\$ 205,000	33.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Public Buildings	Building	City Hall - Plumbing Upgrades	Renovate toilet rooms and replace cold and hot water piping as required. Provide insulation for all piping.	\$ 137,000	33.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
121	Schools	Building		Replace 1980's Built up roof area. It has reached its life expectancy.	\$ 350,000	33.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
122	DPW	Building	Elliot St. Garage - Electrical Upgrades	Upgrade egress lighting, exit signage (per code), audible fire alarm and strobes to ADA compliance, receptacles, conduit and electric panels.	\$ 192,000	33.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
123	Parks & Rec	Building	Burr Park Field House - Mechanical/Electrical Upgrades	Replace steam boiler, radiators, venting and piping. Replace exterior lighting to improve safety and security. Upgrade interior lighting and original wiring and conduit.		33.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
124	Public Buildings / Sustainability	Building	Public Buildings Department- Electrical	Replace electrical distribution panels and main electrical service. Upgrade Telcom and Electrical infrastructure to BICSI and Electrical code. Replace interior lights to improve light levels and energy efficiency.	\$ 118,000	33.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
125	Schools	Building	= :	Upgrade toilet rooms, elevator, door hardware and signage for accessibility	\$ 400,000	33.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY	/2018 I	Risk actor	Funding Source	Approved Funding	FY18		FY2019)	FY202	0	FY20)21	FY	/2022	FY2	2023
126	Parks & Rec	Parks / Open Space	Newton South Tennis Court Lights	Lighting for twelve courts at Newton South High School.	\$ 240	0,000	33.0	Energy Stab. Fund	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
127	Parks & Rec	Building	Lower Falls Community Center - Replace Gym Floor	Replace gym floor with new wood flooring. Replace damaged carpeting and VCT flooring.	\$ 80	0,000	33.0	Bonding	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
128	Public Buildings / Sustainability	Building	Public Buildings Department- Mechanical	Replace duct mounted steam coils and baseboard heaters. Replace ductwork with insulated ductwork. Provide make up air dampers and control for emergency generator. Replace boiler induced-draft fan and replace corroded section of breeching. Provide 75 CFM exhaust fans in men's and women's toilet rooms. Replace air handler with new fan coil unit. Provide pad for unit to prevent water damage to unit or return ductwork. Insulate steam and condensate piping in boiler room. Provide damper and controls for combustion air opening for boiler. No baseboard heating.		5,000	32.9	Bonding	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
129	DPW	Building	Elliot Street Sand Salt Shed - Structural and Envelope Repairs	Replace wood truss members. Add brace supports at ends to prevent walls from buckling. Repair wood buttresses and extend push wall 10' higher to keep weight of salt off exterior wall.	\$ 142	2,000	32.9	Bonding	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
130	Parks & Rec	Parks / Open Space	Newton Upper Falls/ Braceland Playground - Design & Construction	Master Plan for park renovation - Construction will include new athletic fields, new play structure and site work and improvements.	\$ 1,675	5,000	32.8	Bonding	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
131	Senior Center	Building	Senior Center - Exterior Windows & Doors	Restore/Replace wood windows and aluminum storm windows as historically appropriate.	\$ 125	5,000	32.7	CPA Eligible	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
132	Parks & Rec	Building	Burr Park Field House - Building Envelope and Window Restoration	Repair damaged exterior brick walls and trim. Remove entry landing stairs and railings and install new codecompliant landing, stairs and railings. Restore windows.	\$ 313	3,500	32.5	CPA Eligible	\$ -	\$	-	\$		\$	-	\$	-	\$	-	\$	-
133	Parks & Rec	Building	Pelligrini Park Field House - Exterior Windows & Doors	Replace windows and security screens with new insulated windows. Repair and repoint masonry walls and restore murals.	\$ 130	0,500	32.5	Bonding	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
134	Schools	Building	Bigelow School - Roof Replacement	Replace entire building roof system. Roof is beyond its useful life.	\$ 750	0,000	32.4	Bonding	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
135	Schools	Building	Mason Rice School - Replace Roof	Replace the 1990's Sarnifil roofing system on the main portion of the building. Existing roof has reached its life expectancy.	\$ 580	0,000	32.4	Bonding	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
136	Schools	Building	Burr School - Replace Roof	Replace the total building roofing system installed in the 1980's.	\$ 450	0,000	32.4	Bonding	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
137	Senior Center	Building	Senior Center - Building Envelope	Repoint exterior masonry walls as required. Repair, reset and regrout main granite front stairs. Repair stone veneer at main entry. Rebuild rear right side areaway and stairs.		0,000	32.4	CPA Eligible	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
138	Schools	Building	Pierce School - Plumbing Upgrades	Sanitary piping is deteriorating. Upgrades to toilet rooms and water fountains	\$ 225	5,000	32.4	Bonding	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

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139	Parks & Rec	Building	Burr Park Field House - Accessibility/Site Upgrades	Accessibility upgrades to toilet rooms and fixtures, signage, drinking fountain, and door hardware. Provide accessible path to entrance and an accessible parking space.	\$ 160,500	32.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
140	Public Buildings	Building	Auburndale Library -Exterior Windows & Doors	Remove existing exterior wood doors and frames and replace with new doors and hardware. Repair/replace building windows.	\$ 127,000	32.4	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
141	Public Buildings	Building	Kennard Estate-Building Envelope, Windows and Doors	Replace shingles and flashings. Repair foundation walls. Replace wood windows and shutters with historic, appropriate units.	\$ 240,000	32.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142	Public Buildings / Sustainability	Building	Auburndale Library -Mechanical Upgrades	Replace boiler with new steam oil-fired boiler. Replace breeching, combustion air dampers and ductwork. Include heating zone and radiators in basement area.	\$ 125,000	32.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
143	DPW	Building		Design and Construction for renovated interior including mechanical, electrical, plumbing, and accessibility upgrades.	\$ 1,500,000	32.2	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
144	Parks & Rec	Building	Pelligrini Park Field House - Electrical Upgrades	Upgrade lighting and power distribution for energy efficiency. Provide protective cages over gym fixtures. Replace electric panels.	\$ 176,000	32.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
145	Schools	Building	FA Day School - Accessibility Upgrades / Replace Elevator	Upgrades for ADA Compliant elevator, toilet rooms, door hardware, and signage	\$ 350,000	32.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
146	DPW/ Storm	Storm	Laundry Brook Culvert-Parkview to Mass Pike	Rehabilitation +/-1000 LF Box Culvert based on FY 18 evaluation.	\$ 300,000	31.9	Storm Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
147	Schools	Building	Ed Center - Electrical Upgrades	Upgrade electric service, panels and sub-panels to support IT server room and other building functions.	\$ 249,000	31.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
148	Schools	Building	Franklin School - Building Envelope	Replace windows and doors and repair/restore masonry.	\$ 700,000	31.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
149	Public Buildings	Building		Repair front entry concrete. Install new side entry stairs and handrails. Remove and replace wood stairs. Install vents throughout balance of soffits.	\$ 114,500	31.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
150	DPW	Building	Elliot St. Operations Building - Mechanical/ Plumbing Upgrades	Boiler upgrades per code requirements. Replace unit heaters and finned tube heaters. Upgrade bathrooms. Replace water heater.	\$ 169,000	31.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
151	Parks & Rec	Building	Kennard Estate	Accessibility upgrades, gutters, pumbing/electrical	\$ 500,000	31.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
152	Public Buildings	Building	City Hall - War Memorial Auditorium HVAC Improvements	Restore historic hall to improve mechanical & electrical systems.	\$ 150,000	31.1	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
153	Schools	Building	Peirce/Williams Feasibility/Addition	Feasibility Study/Design and Construction to add Capacity	\$ 30,000,000	31.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
154	DPW/ Storm	Storm	Ledmunds Brook Spillway	Repair concrete spillway/brook walls and trash grate downstream of Edmunds Pond.	\$ 400,000	30.8	Storm Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
155	Parks & Rec	Parks / Open Space	Weathermatic Upgrades	Upgrade irrigation control systems for city-wide irrigation	\$ 75,000	30.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY2018	Risk Factor	Funding Source	Approved Funding	FY18 To be Docketed	FY2019	FY2020	FY2021	FY2022	FY2023
156	Parks & Rec	Building	Auburndale Cove Fieldhouse - Building Upgrades	Project to fully upgrade existing building or replace with new structure.	\$ 206,000	30.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
157	Public Buildings / Sustainability	Building	City Hall - Kitchen Mechanical Upgrades	Repair, upgrade kitchen equipment and stove ventilation in cafeteria kitchen to comply with current code requirements.	\$ 168,000	30.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
158	Schools	Building	Underwood School - Replace Roof	Replace whole building roof.	\$ 450,000	30.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
159	Schools	Building	Memorial Spaulding School - Accessibility Upgrades	Upgrade toilet rooms, door hardware, water fountains, and signage for accessibility.	\$ 300,000	30.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
160	Schools	Building	Bowen School - Accessibility Upgrades	Upgrades to toilet rooms, signage, hardware, railings and assembly spaces for accessibility.	\$ 200,000	30.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161	Schools	Building	Mason Rice School - Accessibility Upgrades	Upgrade hardware, toilet rooms, and water fountains for accessibility.	\$ 250,000	30.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
162	DPW	Information Technology	Map Scanning Project for Engineering: Phase II	Phased project. Current maps are deteriorating rapidly. A new storage system would allow DPW to store maps after scanning.	\$ 900,000	30.1	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
163	Public Buildings	Building		Restore/replace historic exterior doors and windows. Weatherstrip and seal for energy efficiency. Window bay foundation repairs.	\$ 217,000	30.0	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
164	Public Buildings	Building	Old Newton Corner Library - Site/ Accessibility Upgrades	Re-build the main entry ramp to be code compliant. Make ADA door opening device fully functioining.	\$ 86,000	30.0	CDBG Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
165	DPW	Building	Elliot St. Operations Building - Replace Windows & Doors	Remove and replace windows. Replace overhead doors. Replace exterior and interior doors.	\$ 80,000	29.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
166	Schools	Building	Underwood School - Electrical Upgrades	Upgrades to electrical panels and sub-panels and emergency generator	\$ 100,000	29.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
167	Schools	Building	Williams School - Accessibility Upgrades	Upgrade door hardware, openings, toilet rooms, railings, and signage for accessibility.	\$ 250,000	29.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
168	Schools	Building	Ed Center - Mechanical Upgrades	Replace boiler, second boiler and hot water conversion in out years. Boilers are over 35 years old.	\$ 450,000	29.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
169	Senior Center	Building	Senior Center - Roof Restoration/ Replacement	Restore/replace existing slate roof, gutters, and downspouts. Replace existing flat roof with new membrane roof and provide proper roof drains.	\$ 244,000	29.6	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	DPW	Building	Crafts Street Garage - Mechanical Upgrades	Complete roof top unit work begun in stimulus project. Replace fans, duct work, unit heaters.	\$ 400,000	29.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
171	Parks & Rec	Parks / Open Space	Pellegrini Field Lights	Replace sports lighting at Pellegrini	\$ 100,000	29.1	CDBG Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
172	Public Buildings	Building	City Hall exterior painting	Exterior restoration of all non-masonry surfaces and painting of all exterior exposed surfaces for the City Hall building	\$ 3,000,000	29.0	Bonding/Free Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
173	Public Buildings	Building	City Hall - Electrical Upgrades	Replace emergency generator and electrical upgrades.	\$ 225,000	28.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
174	Jackson Homestead	Parks / Open Space	Restoration of Historic East Burying Grounds	Preservation of remaining 24 tombs in two of the three buring grounds. Priority to East, then West Parish sites. Safety concern.	\$ 150,000	28.7	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in F	FY2018 I	Risk actor	Funding Source	Approved Funding	FY18 To be Docketed	FY2019	FY2020	FY2021	FY2022	FY2023
175	Schools	Building	Peirce School - Accessibility Upgrades	Upgrades to door hardware, toilet rooms, railings, and signage for accessibility.	\$ 30	00,000	28.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
176	Public Buildings	Building	Nonantum Library-Roofs and Building Envelope	Remove and replace slate roof. Install new gutters and downspouts. Remove and replace existing flat roof.	\$ 20	00,000	28.3	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
177	Police	Building	Police Annex - Roof Restoration/ Replacement	Remove and replace slate roofing, gutters and downspouts. Install new EPDM Roof. Reattach downspouts.	\$ 25	50,500	28.2	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
178	Police	Building		Replace ceiling hung unit heaters. Provide bathroom exhaust fan and split air conditioning system. Remove abandoned steam piping to prevent possibility of freezing.	\$ 16	64,000	28.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
179	Library	Building	Library Addition / Renovation	Renovate the entire library and add a two-level 9,000sf addition	\$ 33,12	22,976	28.1	Fund Raising / State Grant / Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Public Buildings	Building	Old Newton Corner Library - Roof Restoration/ Replacement	Replace/restore slate roof as historically appropriate.	\$ 7	75,500	27.5	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
181	Jackson Homestead	Building	Jackson Homestead - Object Collection Storage	Create offsite climate controlled space with fire protection to house 3-D museum collections. No space for add'l materials.	\$ 10	00,000	27.5	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
182	DPW	Building	Crafts Street Garage - Site Upgrades	Install accessible ramp at entrance. Provide accessible toilet rooms. Resurface and re-grade pavement to comply with ADA requirements; Provide accessible parking space.	\$ 19	94,000	26.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
183	Police	Building	Police Garage - Roof Replacement	Replace PVC roof installed in the 1990's as required. It has reached life expectancy. Repair water divertor above support service door.	\$ 19	93,000	26.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
184	Schools	Building	Franklin School - Accessibility and Plumbing Upgrades	Upgrade toilet rooms, water fountains, door hardware and signage for accessibility.	\$ 36	65,000	26.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
185	Public Buildings	Building	Public Buildings HQs Roof repair	Paint corrugated metal shed roof. Install new roof shingles. Paint rafter ends and plywood. Remove skylights and replace with solar light tubes.	\$ 9	97,000	26.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
186	Public Buildings / Sustainability	Building	Auburndale Library - Electrical Upgrades	Electrical and lighting upgrades for code compliance and to improve energy efficiency. Replace electric panel.	\$ 8	86,607	26.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
187	Police	Building	Police Garage - Windows & Doors and Building Envelope	Replace overhead doors and glass block windows. Replace door to planning/research and glass block wall. Repair masonry veneer exterior. Repair step cracking in CMU walls.	\$ 14	40,000	26.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
188	Schools	Building	Burr School - Electrical Upgrades	Replace electric panels and sub-panels	\$ 10	00,000	26.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
189	Schools	Building	Peirce School - Electrical Upgrades	Replace electric panels and sub-panels.	\$ 7	75,000	26.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
190	Schools	Building	Countryside School - Plumbing Upgrades	Upgrade toilet rooms and water fountains and add fixtures per code requirements.	\$ 12	25,000	26.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
191	DPW	Building	Crafts St DPW Operations (Stable) - Restore Building Envelope, Windows	Preserve/repair historic significance, lintels, sills, brick veneer, windows, doors, roof and cupola as historically appropriate.	\$ 2,00	00,000	25.9	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in	FY2018	Risk Factor	Funding Source	-	oproved unding	FY18 To be Docketed	FY	2019	FY2020		FY2021	FY20	22	FY2023
192	Public Buildings	Building	Waban Library-Building Envelope and Entrance	Replace main entry walk and foundation walls and install railing. Rebuild side stairs at main entry. Rebuild stairs at rear entry. Install hand rail on one side of rear entry wall. Repair flashing of parapet walls.	¢ 2	200,000	25.8	CPA Eligible	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
193	Schools	Building	Countryside School - Replace Windows and Doors	Replace single pane storefront system in connector and annex windows and exterior doors.	\$ 5	500,000	25.3	Bonding	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
194	DPW	Bridge	Concord St Bridge over Charles River	Repair bridge in collaborative effort with the Town of Weston	\$ 1,0	000,000	25.0	Bonding	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
195	Schools	Building	Brown School - Accessibility Upgrades	Upgrade existing elevator for code compliance, signage, hardware, and reconfigure locker rooms for accessibility.	\$ 6	600,000	24.8	Bonding	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
196	Schools	Building	Countryside School - Accessibility Upgrades	Upgrade toilets, signage, door hardware, and accessible entrance.	\$ 1	150,000	24.8	Bonding	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
197	Jackson Homestead	Building	Jackson Homestead - Exterior Windows & Doors	Restore existing windows and doors as historically appropriate.	\$ 1	192,000	24.8	CPA Eligible	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
198	Public Buildings	Building	Nonantum Library-Accessibility/Site	Reconfigure entry vestibules and reconstruct ADA compliant ramp. Upgrades for toilet rooms and drinking fountain.	\$ 2	204,000	23.9	CDBG Eligible	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
199	Public Buildings	Building	City Hall - Envelope - Masonry Repairs	On-going program to repair and repoint exterior masonry to preserve building envelope. Address worst areas first.	\$ 1	150,000	23.9	Bonding	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
200	Public Buildings / Sustainability	Building	City Hall - Exterior Windows & Doors	Restore/replace windows in phases to improve energy efficiency, functionality and comfort, and to preserve exterior wall.	\$ 3,0	000,000	23.9	CPA Eligible	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
201	Public Buildings	Building	City Hall - Roof Repair/Replacement	Install new membrane roof on flat roofs. Repair/replace gutters on balcony roofs. Replace metal roofing/flashing as required. Repair Cupola.	\$ 3	300,000	23.8	Bonding	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
202	Schools	Building	Mason-Rice School - Mid-Range Renovation/Addition	Feasibility Study/Design and Construction	\$ 15,0	000,000	23.7	Bonding	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
203	Schools	Roads / Paving	Schools - Repave Parking Areas	Repave parking areas and sidewalks in poor condition at Ward, Brown, Underwood, Mason Rice, Oak Hill, Williams, Zervas and Peirce.	\$ 4	400,000	23.7	Bonding	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
204	Public Buildings / Sustainability	Building	City Hall - Mechanical Upgrades	Replace condensing units, ductwork and fans. Add minisplit A/C units in conjunction with window restoration/replacement.	\$ 5	500,000	23.7	Bonding	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
205	Schools	Building	Bowen School - Roof Replacement	Replace 1950's portion of the building's roofing system as it has reached its life expectancy.	\$ 1	180,000	23.5	Bonding	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
206	Parks & Rec	Parks / Open Space	City Hall and War Memorial Historic Landscape Preservation Project	Restoration and preservation of City Hall grounds Historic Landscape	\$ 1,5	500,000	23.4	CPA Eligible	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
207	Parks & Rec	Building	Crystal Lake Bathhouse - Renovate/Replace	Existing bathhouse is in poor condition and is not accessible. Renovate/Replace bathhouse and improve site.	\$ 5,0	000,000	23.2	CPA Eligible	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
208	DPW	Building	New DPW Equipment Shelter - Elliot St	Provide covered storage for vehicles and equipment. Covered storage extends life of vehicles and equipment.	\$ 1	150,000	23.2	Bonding	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -

Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY201	Risk Factor	Funding Source	Approved Funding	FY18 To be Docketed	FY2019	FY2020	FY2021	FY2022	FY2023
209	Jackson Homestead	Parks / Open Space	Restoration of Historic West Burying Grounds	Preservation of remaining 24 tombs in two of the three buring grounds. Safety concern for visitors.	\$ 146,000	23.0	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	Schools	Building	Mason Rice School - Electrical Upgrades	Replace emergency generator, electrical panels and subpanels.	\$ 325,000	22.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
211	DPW	Building	Elliot St. Garage - Roof Repair/Replacement	Replace/repair EPDM roof. Replace damaged roof panels.	\$ 91,000	22.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
212	Public Buildings	Building	Auburndale Library -Accessibility and Site Upgrades	ADA upgrade for the building.	\$ 265,000	21.9	CDBG Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
213	Library	Building	Newton Free Library - Generator Replacement	Library used as cooling station for residents. Existing energy agreement mandates peak usage on auxillary power when regional demand is high extreme.	\$ 250,000	21.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
214	Police	Building	Police Garage - Accessibility/Site Upgrades	Provide accessible door hardware, signage and code- compliant lower counters. Install accessible employee toilet room.	\$ 80,000	20.6	CDBG Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
215	Police	Building	Police Garage - Electrical Upgrades	Connect Garage to generator. Upgrade interior and exterior lighting for energy. Replace conduit, wiring, distribution panel. Upgrade smoke/fire detection system.	, ,	20.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
216	Schools	Building	Franklin School - Mechanical Upgrades	Replace boilers, hot water conversion, and Direct Digital Control conversion.	\$ 225,000	19.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
217	DPW/ Storm	Storm	Pellegrini Park Drain Replacement	Storm drain between Jenison and Hawthorne needs to be replaced due to structural faiure, causing flooding at Jenison @ Judkins.	\$ 200,000	19.1	Storm Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
218	DPW	Building	Elliot St. Operations Building - Interior and Finish Upgrades	Repaint steel framing in attic. Repair deteriorated concrete and CMU. Upgrade lighting and install new acoustical ceilings.	\$ 147,000	18.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
219	Jackson Homestead	Parks / Open Space	Repair/Replace Fencing at Historic Burying Grounds	Restoration of fences at all 3 burying grounds	\$ 406,600	17.8	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
220	Public Buildings	Building	Auburndale Library - Building Envelope and Roof	Repair broken roof slates. Reflash where leaks are occurring. Repair/replace gutters and downspouts. Pitch rain leaders away from building. Repair concrete ramp.	\$ 128,000	17.5	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
221	DPW/ Storm	Storm	Hammond Brook-Glen Ave. to Centre St.	Cleaning, Inspection, Structural Evaluation, Design, Rehabilitation and Construction of Hammond Brook Culvert.	\$ 600,000	16.8	Storm Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
222	Schools	Building	Bigelow School - Replace Windows and Doors	Replace aging windows and exterior doors to improve comfort, operation, and energy efficiency.	\$ 400,000	10.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
223	Schools	Building	Oak Hill School - Mechanical Upgrades - Roof Top Units and Distribution System	Replace Roof top air handling units and distribution system	\$ 250,000	10.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
224	Parks & Rec	Parkland	Waban Hill Reservoir	Implementation of Waban Hill Reservoir Master Plan	Unknow	10.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
225	N/A	Parkland	Echo Bridge Railing	Replacement of Railings on Historic Echo Bridge. PLEASE NOTE: This is not a City Owned Asset	\$ 2,000,000	0.0	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				Total Need:	\$ 691,798,96	1		\$ 132,229,052	\$ 12,208,000	\$ 35,921,200	\$ 58,852,200	\$ 43,710,200	\$ 84,575,200	\$ 66,230,200