

# Community Development and Housing Division

## Mission Statement

The mission of the Newton Housing and Community Development Program is to maintain the City's economic diversity; to improve the physical, social, economic and housing environments for Newton's low- and moderate-income residents; to prevent homelessness and help Newton's homeless population find housing; and to provide access to public and private facilities for people with disabilities.

## FY 2017 Key Accomplishments

Funded 16 public service programs at area public and non-profit organizations.

Funded 8 programs at 5 non-profit organizations for shelter services, street outreach, rapid re-housing and homelessness prevention services.

Funded production of four (4) affordable housing units, funded substantially completed production of an additional seven (7) units and the rehabilitation of a 199-unit property for long-term occupancy by low- and moderate-income (LMI) seniors. Funded housing rehabilitation for three (3) LMI households and substantially completed rehabilitation for six (6) additional LMI households; improvements included hazard abatement, emergency repairs, and accessibility improvements.

Funded the repair of curb cuts at Christina St. and the intersections of Elmwood St./Park St.; Pearl St./ School St.; Pearl St./Thornton St. in Newton Corner, making them accessible to persons with disabilities.

Facilitated the Brookline-Newton-Watertown-Waltham Continuum of Care (CoC) merger with the Balance of State CoC.

Funded the purchase and installation of 32 Audible Pedestrian Signal (APS) units for installation at the intersections of Beacon St./Chestnut St., Commonwealth Ave./Centre St., Centre St./Walnut St. and Washington St./Warren House to improve accessibility and safety for all pedestrians.

Created a downpayment assistance and closing cost program to assist income-eligible homebuyers at the Court Street development.

Provided assistance to 1 additional formerly homeless family through the HOME Tenant-Based Rental Assistance (TBRA) program, for a total of 3 families assisted.

## FY 2018 Desired Outcomes

**Affordable Housing** - Develop and rehabilitate housing for low & moderate-income households (incomes ≤ 80% the of area median). Develop 11 affordable housing units.

Provide housing rehabilitation assistance to 8 low- and moderate-income households in homes or in non-profit residential facilities.

Continue support to three families housed through the HOME Tenant-Based Rental Assistance (TBRA) program.

**Public Services** - Provide essential services to low- and moderate-income individuals including children, survivors of domestic violence, persons with disabilities, elders, homeless persons, and at-risk youth.

Fund 13-14 public service programs through area public and non-profit organizations, with a strong focus on economic mobility and outcomes based on the Brookings Institution Benchmarks of Success.

Fund 8 programs at 5 non-profit organizations for homeless shelter services, rapid re-housing and homelessness prevention services.

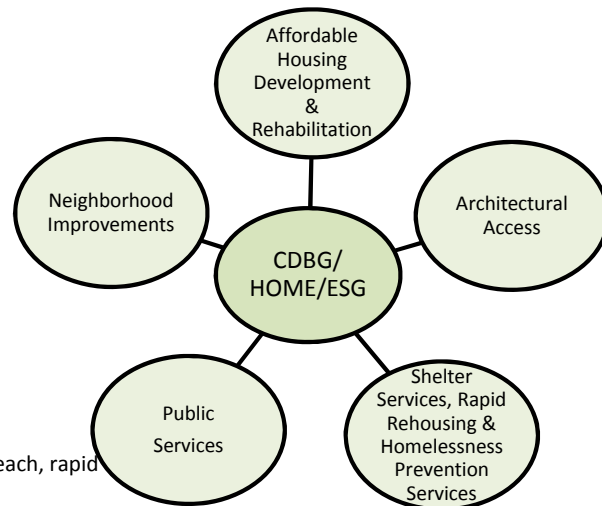
**Architectural Access** - Remove architectural barriers to provide access to persons with disabilities. Collaborate with DPW to complete curb cut improvements and APS installations at priority intersections.

Continue to facilitate the completion of the Newton Highlands Playground Accessible Pathways project and the Carroll Center Accessibility Improvements project.

**Neighborhood Improvements** - Improve public facilities including parks, through the installation of trees, pedestrian improvements, etc. in target low- and moderate-income neighborhoods.

Develop a neighborhood improvements project for FY18 in the target neighborhood of West Newton.

Continue to facilitate the completion of the Farlow Park Bridge Restoration, Newton Corner Pedestrian Safety Improvements, Newtonville Transportation Improvements & Tree Plantings, and the Pellegrini Park Wall Design and Construction project.



## Newton Community Development Block Grant Program - FY18 Budget- **DRAFT**

Estimated budget as of April 11, 2017. Federal allocation has not yet been released. Planning and Development Board approved of this budget ± 25% on April 3, 2017.

PROJECT #	Projects	Letter-of-Credit (LOC) Budget	FY18 Program Income (Estimated)	Prior Year(s) Program Income (FY17)	Total Budget
<b>HOUSING PROGRAM</b>					
CD18-01A	Housing Program Delivery	\$390,000.00			\$390,000.00
CD18-01B	Housing Rehabilitation and Development Program Fund	\$568,399.00			\$568,399.00
CD18-01C	Housing Program Rehab Revolving Loan Fund (estimated rehab loan repayments)		\$81,250.00		\$81,250.00
<b>HOUSING PROGRAM TOTAL</b>		<b>\$958,399.00</b>	<b>\$81,250.00</b>	<b>\$0.00</b>	<b>\$1,039,649.00</b>
<b>ARCHITECTURAL ACCESS</b>					
CD18-03A	FY18 Access Curb Cuts/APS Units/Open Space	\$87,125.00			\$87,125.00
<b>ARCHITECTURAL ACCESS TOTAL</b>		<b>\$87,125.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$87,125.00</b>
<b>HUMAN SERVICES</b>					
CD18-05A	Barry Price Rehabilitation Center / Building Independence and Self-Esteem Through Employment	\$15,000			\$15,000.00
CD18-05B	Boys and Girls Club /Summer Camp and Team Leadership Program	\$13,000			\$13,000.00
CD18-05C	EMPath / Career Family Opportunity Program	\$35,875		\$ 13,625	\$49,500.00
CD18-05D	Family ACCESS of Newton / Social Mobility for Young Families	\$45,500			\$45,500.00
CD18-05E	Horace Cousens Industrial Fund / Emergency Payment for Families in Financial Crisis	\$10,000			\$10,000.00
CD18-05F	Jewish Community Housing for the Elderly / Caring Choices and Wellness Nursing for Low-Income Seniors	\$12,500			\$12,500.00
CD18-05G	Jewish Family & Children's Service/ Stabilization & Recovery	\$10,000			\$10,000.00
CD18-05H	Newton Community Development Foundation / Resident Services Program	\$22,000			\$22,000.00
CD18-05I	Newton Housing Authority / Resident Services Program	\$12,500			\$12,500.00
CD18-05J	Plowshares Education Development Center / Tuition Assistance for Preschool and After School	\$10,000			\$10,000.00
CD18-05K	REACH / Individual Support and Advocacy including Emergency Hotline and Community Outreach	\$10,000			\$10,000.00
CD18-05L	Riverside Community Care / Mental Health Services Promoting Economic Mobility	\$40,000			\$40,000.00
CD18-05M	The Second Step / Residential and Community Programs for Survivors of Domestic Violence	\$25,000			\$25,000.00
CD18-98D	Human Service Program Income Reserve (for FY19 projects- do not include in FY18 budget totals)		\$18,750		
<b>ES TOTAL (Cannot exceed 15% of current year LOC + 15% of prior year program income)</b>		<b>\$261,375.00</b>	<b>\$18,750.00</b>	<b>\$13,625.00</b>	<b>\$275,000.00</b>
<b>NEIGHBORHOOD IMPROVEMENTS</b>					
CD18-08X	Neighborhood Improvements Project - West Newton TBD	\$87,125.00			\$87,125.00
<b>NEIGHBORHOOD IMPROVEMENTS TOTAL</b>		<b>\$87,125.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$87,125.00</b>
<b>PROGRAM ADMINISTRATION</b>					
CD18-09A	Program Administration	\$347,505.00	\$25,000.00		\$372,505.00
CD18-09B	Citizen Participation	\$1,000.00			\$1,000.00
CD18-99	Contingencies	\$0.00			
<b>Current year LOC + 20% of current year program income- must also include Planning activities)</b>		<b>\$348,505.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$373,505.00</b>
<b>GRAND TOTAL ALL PROGRAM AREAS</b>		<b>\$1,742,529.00</b>	<b>\$125,000.00</b>	<b>\$13,625.00</b>	<b>\$1,862,404.00</b>

FUND: 15 - CDBG GRANT FUND 14.218  
DEPARTMENT: ALL DEPARTMENTS

**CITY OF NEWTON BUDGET  
PERSONNEL DETAIL**

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
<b>114 - PLANNING &amp; DEVELOPMENT</b>											
<b>15V114 - 2017 CDBG GRANT PROGRAM</b>											
511001	<b>HOUSING PROGRAM MGR</b>	4/27/2015	2.18			0		FY 2017	1.00	74,217	
	VALENTA, ELIZABETH	4/27/2015	2.18	0	2,484	0	H9-7	FY 2018	1.00	76,444	
	<b>REHAB CONSTRUCTION MGR</b>	9/4/2012	4.82			0		FY 2017	1.00	73,633	
	DESMARAIS, DOUGLAS	9/4/2012	4.82	775	2,465	0	H8-11	FY 2018	1.00	75,841	
	<b>CD PROGRAM MGR</b>	8/29/2016	0.84			0		FY 2017	1.00	70,675	
	POWERS, RACHEL	8/29/2016	0.84	0	2,366	0	H7-14	FY 2018	1.00	72,796	
	<b>HOUSING PLANNER</b>	4/27/2015	2.18			0		FY 2017	1.00	53,578	
	LUCAS, MALCOLM	4/27/2015	2.18	0	1,794	0	S8-5	FY 2018	1.00	55,185	
	<b>ADMIN ASSISTANT</b>	5/1/1984	33.19			0		FY 2017	1.00	58,644	
	ANTONELLIS, JANET	5/1/1984	33.19	2,500	0	0	S6-14	FY 2018	1.00	60,403	
	<b>CD PLANNER</b>		0			0		FY 2017	1.00	52,017	
	VACANT		0	0	1,741	0	S1-3	FY 2018	1.00	53,578	
	<b>Account Totals:</b>						<b>0</b>		<b>FY 2017</b>	<b>6.00</b>	<b>382,763</b>
					<b>3,275</b>	<b>10,850</b>	<b>0</b>		<b>FY 2018</b>	<b>6.00</b>	<b>394,246</b>
511002	<b>ACCOUNTS SPECIALIST</b>	5/15/1989	28.15			0		FY 2017	0.70	51,118	
	WALSH RINES, MARY	5/15/1989	28.15	1,075	0	0	H6-20	FY 2018	0.70	52,663	
	<b>GRANTS MGR</b>	9/4/2002	14.83			0		FY 2017	0.53	40,513	
	BAILEY, DANIELLE	9/4/2002	14.83	875	0	0	H9-9	FY 2018	0.53	41,729	
	<b>Account Totals:</b>						<b>0</b>		<b>FY 2017</b>	<b>1.23</b>	<b>91,631</b>
				<b>1,950</b>	<b>0</b>	<b>0</b>		<b>FY 2018</b>	<b>1.23</b>	<b>94,392</b>	
<b>TOTAL 2017 CDBG GRANT PROGRAM</b>						<b>0</b>		<b>FY 2017</b>	<b>7.23</b>	<b>474,395</b>	
						<b>5,225</b>	<b>10,850</b>	<b>0</b>	<b>FY 2018</b>	<b>7.23</b>	<b>488,638</b>
<b>TOTAL PLANNING &amp; DEVELOPMENT</b>						<b>0</b>		<b>FY 2017</b>	<b>7.23</b>	<b>474,395</b>	
						<b>5,225</b>	<b>10,850</b>	<b>0</b>	<b>FY 2018</b>	<b>7.23</b>	<b>488,638</b>