

FUND: 01 - GENERAL FUND
 DEPARTMENT: NEWTON PUBLIC SCHOOLS

**CITY OF NEWTON BUDGET
 DEPARTMENT SUMMARY**

	ACTUAL 2015	ACTUAL 2016	AMENDED 2017	YTD 03/31/2017	RECOMMENDED 2018	CHANGE 2017 To 2018
FUNCTIONAL ELEMENT SUMMARY						
98001080 SCHOOL COMMITTEE	197,241,174	204,712,278	211,905,404	142,582,653	219,436,486	7,531,082
TOTAL FUNCTIONAL ELEMENT	197,241,174	204,712,278	211,905,404	142,582,653	219,436,486	7,531,082
OBJECT SUMMARY						
5795 - UNDISTRIBUTED BUDGET	197,241,174	204,712,278	211,905,404	142,582,653	219,436,486	7,531,082
TOTAL OBJECT	197,241,174	204,712,278	211,905,404	142,582,653	219,436,486	7,531,082