

FUND: 01 - GENERAL FUND
 DEPARTMENT: ALL DEPARTMENTS

CITY OF NEWTON BUDGET
 PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
101 - CLERK/CLERK OF THE BOARD											
0110101 - CITY COUNCIL											
511001	CLERK	2/5/2001	16.41			0		FY 2017	1.00	127,778	
	OLSON, DAVID	2/5/2001	16.41	1,000	0	0	HXXX	FY 2018	1.00	127,778	
	ASST CLERK OF THE COUNC	6/26/1995	22.03			0		FY 2017	1.00	79,902	
	SULLIVAN, SHAWNA	6/26/1995	22.03	2,000	0	0	H9-10	FY 2018	1.00	82,297	
	COMMITTEE CLERK	7/9/2014	2.98			0		FY 2017	1.00	61,893	
	KHAN, NADIA	7/9/2014	2.98	0	2,072	0	H7-3	FY 2018	1.00	63,750	
	COMMITTEE CLERK	3/7/2007	10.33			0		FY 2017	1.00	66,629	
	DEAN, KARYN	3/7/2007	10.33	900	0	0	H7-8	FY 2018	1.00	68,622	
	COMMITTEE CLERK	10/15/2007	9.72			0		FY 2017	1.00	64,695	
	DELANEY, DANIELLE	10/15/2007	9.72	750	0	0	H7-6	FY 2018	1.00	66,629	
	Account Totals:						0		FY 2017	5.00	400,898
						4,650	2,072	0	FY 2018	5.00	409,076
	511103	COUNCILOR	11/16/1987	29.64			0		FY 2017	0.00	9,750
		YATES, BRIAN	11/16/1987	29.64	0	0	0	QQQ	FY 2018	0.00	9,750
COUNCILOR		1/1/1988	29.52			0		FY 2017	0.00	9,750	
BAKER, LISLE		1/1/1988	29.52	0	0	0	QQQ	FY 2018	0.00	9,750	
COUNCILOR		1/1/1990	27.52			0		FY 2017	0.00	9,750	
GENTILE, LEONARD		1/1/1990	27.52	0	0	0	QQQ	FY 2018	0.00	9,750	
COUNCILOR		1/1/1996	21.51			0		FY 2017	0.00	9,750	
LIPOF, RICHARD		1/1/1996	21.51	0	0	0	QQQ	FY 2018	0.00	9,750	
COUNCILOR		1/1/1996	21.51			0		FY 2017	0.00	9,750	
RUBENSTEIN, SUSAN		1/1/1996	21.51	0	0	0	QQQ	FY 2018	0.00	9,750	
COUNCILOR		1/1/1998	19.51			0		FY 2017	0.00	9,750	
SANGIOLO, AMY		1/1/1998	19.51	0	0	0	QQQ	FY 2018	0.00	9,750	
COUNCILOR		1/1/2002	15.51			0		FY 2017	0.00	9,750	
LENNON, SCOTT		1/1/2002	15.51	0	0	0	QQQ	FY 2018	0.00	9,750	
COUNCILOR		1/2/2002	15.5			0		FY 2017	0.00	9,750	
LAREDO, MARC		1/2/2002	15.5	0	0	0	QQQ	FY 2018	0.00	9,750	
COUNCILOR		5/13/2002	15.15			0		FY 2017	0.00	9,750	
LAPPIN, CHERYL		5/13/2002	15.15	0	0	0	QQQ	FY 2018	0.00	9,750	
COUNCILOR		11/17/2003	13.63			0		FY 2017	0.00	9,750	
HESS MAHAN, THEODORE		11/17/2003	13.63	0	0	0	QQQ	FY 2018	0.00	9,750	
COUNCILOR	1/1/2004	13.51			0		FY 2017	0.00	9,750		
HARNEY, JOHN	1/1/2004	13.51	0	0	0	QQQ	FY 2018	0.00	9,750		
COUNCILOR	6/1/2004	13.09			0		FY 2017	0.00	9,750		
DANBERG, VICTORIA	6/1/2004	13.09	0	0	0	QQQ	FY 2018	0.00	9,750		
COUNCILOR	1/1/2008	9.5			0		FY 2017	0.00	9,750		
CICCONE, ALLAN	1/1/2008	9.5	0	0	0	QQQ	FY 2018	0.00	9,750		
COUNCILOR	1/1/2010	7.5			0		FY 2017	0.00	9,750		
BLAZAR, RICHARD	1/1/2010	7.5	0	0	0	QQQ	FY 2018	0.00	9,750		

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511103	COUNCILOR	1/1/2010	7.5			0		FY 2017	0.00	9,750
	CROSSLEY, DEBORAH	1/1/2010	7.5	0	0	0	QQQ	FY 2018	0.00	9,750
	COUNCILOR	1/1/2010	7.5			0		FY 2017	0.00	9,750
	FULLER, RUTHANNE	1/1/2010	7.5	0	0	0	QQQ	FY 2018	0.00	9,750
	COUNCILOR	1/1/2010	7.5			0		FY 2017	0.00	9,750
	RICE, JOHN	1/1/2010	7.5	0	0	0	QQQ	FY 2018	0.00	9,750
	COUNCILOR	1/1/2012	5.5			0		FY 2017	0.00	9,750
	KALIS, DAVID	1/1/2012	5.5	0	0	0	QQQ	FY 2018	0.00	9,750
	COUNCILOR	1/1/2012	5.5			0		FY 2017	0.00	9,750
	SCHWARTZ, GREGORY	1/1/2012	5.5	0	0	0	QQQ	FY 2018	0.00	9,750
	COUNCILOR	11/1/2013	3.67			0		FY 2017	0.00	9,750
	LEARY, ALISON	11/1/2013	3.67	0	317	0	QQQ	FY 2018	0.00	9,750
	COUNCILOR	1/1/2014	3.5			0		FY 2017	0.00	9,750
	COTE, JAMES	1/1/2014	3.5	0	317	0	QQQ	FY 2018	0.00	9,750
	COUNCILOR	1/1/2014	3.5			0		FY 2017	0.00	9,750
	NORTON, EMILY	1/1/2014	3.5	0	317	0	QQQ	FY 2018	0.00	9,750
	COUNCILOR	10/6/2014	2.74			0		FY 2017	0.00	9,750
	BROUSAL GLASER, BARBARA	10/6/2014	2.74	0	317	0	QQQ	FY 2018	0.00	9,750
COUNCILOR	1/1/2016	1.5			0		FY 2017	0.00	9,750	
AUCHINCLOSS, JACOB	1/1/2016	1.5	0	317	0	QQQ	FY 2018	0.00	9,750	
Account Totals:										
				0	1,584	0		FY 2017	0.00	234,000
								FY 2018	0.00	234,000
TOTAL CITY COUNCIL										
				4,650	3,656	0		FY 2017	5.00	634,898
								FY 2018	5.00	643,076
0110102 - CITY CLERK										
511001	ASST CITY CLERK	9/30/2013	3.75			0		FY 2017	1.00	63,750
	SULLIVAN, CHRISTOPHER	9/30/2013	3.75	0	2,134	0	H7-5	FY 2018	1.00	65,655
	LICENSING COORD.	6/2/2014	3.08			0		FY 2017	1.00	40,577
	WHITHAM, DONNA	6/2/2014	3.08	0	1,358	0	S5-3	FY 2018	1.00	41,795
	VITAL RECORDS COORDINAT	5/16/1988	29.15			0		FY 2017	1.00	53,726
	FERGUSON, JANET	5/16/1988	29.15	2,500	0	0	S5-11	FY 2018	1.00	53,726
	BOOKKEEPER	10/2/2006	10.75			0		FY 2017	1.00	52,944
	POUTAS, KATHALEEN	10/2/2006	10.75	900	0	0	S5-11	FY 2018	1.00	53,726
	COMPLIANCE COORDINATOR	3/6/2017	0.32			0		FY 2017	1.00	41,177
	CARTER, ANDREW	3/6/2017	0.32	0	1,358	0	S5-3	FY 2018	1.00	41,794
Account Totals:										
				3,400	4,850	0		FY 2017	5.00	252,173
								FY 2018	5.00	256,696
TOTAL CITY CLERK										
				3,400	4,850	0		FY 2017	5.00	252,173
								FY 2018	5.00	256,696
0110103 - ARCHIVES MANAGEMENT										
511001	ARCHIVIST/RECORDS MANAG					0		FY 2017	0.00	0
	VACANT			0	2,012	0	H7-1	FY 2018	1.00	61,893

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	DOC SCANNING COORDINATO	4/13/2015	2.22			0		FY 2017	1.00	44,340
	ELDRIDGE, JESSICA	4/13/2015	2.22	0	1,484	0	S5-6	FY 2018	1.00	45,670
	Account Totals:			0	3,496	0		FY 2017	1.00	44,340
								FY 2018	2.00	107,563
511101	ARCHIVIST CLERK PT	9/19/1973	43.81			0		FY 2017	0.20	12,787
	MYERS, ROSALIE	9/19/1973	43.81	0	0	0	QQQ	FY 2018	0.20	12,787
	Account Totals:			0	0	0		FY 2017	0.20	12,787
				0	0	0		FY 2018	0.20	12,787
TOTAL ARCHIVES MANAGEMENT						0		FY 2017	1.20	57,127
				0	3,496	0		FY 2018	2.20	120,350
0110104 - CENSUS RECORDS										
511001	CENSUS COORD.	1/25/2016	1.43			0		FY 2017	1.00	43,048
	SCHIAVONI, PATRICIA	1/25/2016	1.43	0	1,441	0	S5-5	FY 2018	1.00	44,339
	Account Totals:			0	1,441	0		FY 2017	1.00	43,048
				0	1,441	0		FY 2018	1.00	44,339
TOTAL CENSUS RECORDS						0		FY 2017	1.00	43,048
				0	1,441	0		FY 2018	1.00	44,339
0110105 - ELECTIONS										
511001	ASST CITY CLRK ELEC	1/27/2016	1.43			0		FY 2017	1.00	61,893
	CHURCH, TYLER	1/27/2016	1.43	0	2,072	0	H7-3	FY 2018	1.00	63,750
	Account Totals:			0	3,513	0		FY 2017	2.00	104,941
				0	3,513	0		FY 2018	2.00	108,089
511103	ELECTION COMMISIONER	1/1/2000	17.51			0		FY 2017	0.00	988
	LEVINE, NANCY	1/1/2000	17.51	0	0	0	QQQ	FY 2018	0.00	988
	ELECTION COMMISIONER	7/11/2011	5.98			0		FY 2017	0.00	988
	MCDERMOTT, JOHN	7/11/2011	5.98	0	0	0	QQQ	FY 2018	0.00	988
	ELECTION COMMISIONER	11/1/2012	4.67			0		FY 2017	0.00	988
	BUTLER, MARJORIE	11/1/2012	4.67	0	0	0	QQQ	FY 2018	0.00	988
	ELECTION COMMISIONER	3/24/2014	3.27			0		FY 2017	0.00	988
HUFFMAN, BENNY	3/24/2014	3.27	0	0	0	QQQ	FY 2018	0.00	988	
Account Totals:			0	0	0		FY 2017	0.00	3,952	
				0	0	0		FY 2018	0.00	3,952
512001	POLL WORKERS					0		FY 2017	0.00	70,400
				0	0	0	QQQ	FY 2018	0.00	70,400
	Account Totals:			0	0	0		FY 2017	0.00	70,400
				0	0	0		FY 2018	0.00	70,400
TOTAL ELECTIONS						0		FY 2017	2.00	179,293
				0	3,513	0		FY 2018	2.00	182,441

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
TOTAL CLERK/CLERK OF THE BOARD						0		FY 2017	14.20	1,166,539
				8,050	16,956	0		FY 2018	15.20	1,246,902

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
103 - EXECUTIVE											
0110301 - EXECUTIVE											
511001	MAYOR	1/1/2010	7.5			0		FY 2017	1.00	125,000	
	WARREN, SETTI	1/1/2010	7.5	0	0	0	HXXX	FY 2018	1.00	125,000	
	CHIEF OF STAFF/CFO	4/12/2010	7.22			0		FY 2017	1.00	163,379	
	LEMIEUX, MAUREEN	4/12/2010	7.22	750	0	0	HXXX	FY 2018	1.00	168,280	
	CHIEF ADMIN OFF	1/7/2002	15.49			0		FY 2017	1.00	132,678	
	ZALEZNIK, DORI	1/7/2002	15.49	1,000	0	0	H16-16	FY 2018	1.00	136,669	
	PERF MGR	1/1/2010	7.5			0		FY 2017	1.00	78,732	
	GOLDMAN, AARON	1/1/2010	7.5	750	0	0	H9-9	FY 2018	1.00	81,090	
	SPECIAL ASST FOR POLICY	1/2/2014	3.5			0		FY 2017	1.00	62,101	
	WOIT, HANNAH	1/2/2014	3.5	0	2,079	0	H6-9	FY 2018	1.00	63,956	
	COMMUNITY ENGAGEMENT	5/16/2016	1.13			0		FY 2017	1.00	57,699	
	FONER, STEPHANIE	5/16/2016	1.13	0	1,931	0	H6-4	FY 2018	1.00	59,419	
	SR. FINANCIAL ANALYST	4/11/2016	1.22			0		FY 2017	1.00	61,893	
	COLE, JACOB	4/11/2016	1.22	0	2,072	0	H7-3	FY 2018	1.00	63,750	
	Account Totals:						0		FY 2017	7.00	681,481
			2,500	6,082	0			FY 2018	7.00	698,165	
511101	SUSTAINABILITY MGR PT	5/11/2015	2.14			0		FY 2017	0.50	43,702	
	SAVITZ, ANDREW	5/11/2015	2.14	0	1,463	0	H11-7	FY 2018	0.50	45,013	
	SUSTAINABILITY MGR PT	2/1/2017	0.41			0		FY 2017	0.50	43,702	
	BERWICK, ANN	2/1/2017	0.41	0	0	0	H11-7	FY 2018	0.50	45,013	
	Account Totals:						0		FY 2017	1.00	87,404
			0	1,463	0			FY 2018	1.00	90,025	
TOTAL EXECUTIVE						0		FY 2017	8.00	768,885	
						2,500	7,544	0	FY 2018	8.00	788,190
0110302 - CITIZEN ASSISTANCE											
511001	CITIZEN ASST. OFFICER	8/18/2014	2.87			0		FY 2017	1.00	68,622	
	CROWLEY, TERRY	8/18/2014	2.87	0	2,297	0	H7-10	FY 2018	1.00	70,675	
Account Totals:						0		FY 2017	1.00	68,622	
			0	2,297	0			FY 2018	1.00	70,675	
TOTAL CITIZEN ASSISTANCE						0		FY 2017	1.00	68,622	
						0	2,297	0	FY 2018	1.00	70,675
TOTAL EXECUTIVE						0		FY 2017	9.00	837,507	
						2,500	9,841	0	FY 2018	9.00	858,865

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
104 - COMPTROLLER											
0110401 - COMPTROLLER											
511001	COMPTROLLER	9/8/2003	13.82			0		FY 2017	1.00	130,000	
	DZIKOWSKI, SUSAN	9/8/2003	13.82	1,200	0	0	HXXX	FY 2018	1.00	133,900	
	ASST COMPTROLLER	6/28/1999	18.02			0		FY 2017	1.00	78,732	
	ZEGARELLI, REGINA	6/28/1999	18.02	1,000	0	0	H9-9	FY 2018	1.00	81,090	
	ACCOUNTANT	8/31/2009	7.84			0		FY 2017	1.00	67,618	
	KING, DENISE	8/31/2009	7.84	750	0	0	H7-9	FY 2018	1.00	69,641	
	ACCOUNTING SPECIALIST	10/18/2010	6.71			0		FY 2017	1.00	67,618	
	CURLEY, STEPHEN	10/18/2010	6.71	750	0	0	H7-9	FY 2018	1.00	69,641	
	ACCOUNTING SPECIALIST	2/1/2017	0.41			0		FY 2017	1.00	58,511	
	MAHONEY, GERARD	2/1/2017	0.41	0	1,960	0	H6-5	FY 2018	1.00	60,300	
	ACCOUNTING ASST	5/15/1978	39.16			0		FY 2017	1.00	58,644	
	SANTOES, MARY	5/15/1978	39.16	2,500	0	0	S6-11	FY 2018	1.00	58,644	
	Account Totals:						0		FY 2017	6.00	461,124
				6,200	1,960	0			FY 2018	6.00	473,216
511101	PT ACCT'G ASST	10/14/1986	30.73			0		FY 2017	0.40	20,235	
	MASTROIANNI, MARIA	10/14/1986	30.73	0	0	0	S6-7	FY 2018	0.40	20,842	
	Account Totals:						0		FY 2017	0.40	20,235
			0	0	0			FY 2018	0.40	20,842	
TOTAL COMPTROLLER						0		FY 2017	6.40	481,358	
						6,200	1,960	FY 2018	6.40	494,057	
0110491 - RETIREMENT											
511001	RETIREMENT DIR	9/14/1981	35.82			0		FY 2017	1.00	124,652	
	BYRNE, KELLY	9/14/1981	35.82	2,500	0	0	HXXX	FY 2018	1.00	128,392	
	ADMIN ASSISTANT	6/15/1988	29.06			0		FY 2017	1.00	83,048	
	CADMAN, DONNA	6/15/1988	29.06	2,500	0	0	HXXX	FY 2018	1.00	85,539	
	Account Totals:						0		FY 2017	2.00	207,700
			5,000	0	0			FY 2018	2.00	213,931	
TOTAL RETIREMENT						0		FY 2017	2.00	207,700	
						5,000	0	FY 2018	2.00	213,931	
TOTAL COMPTROLLER						0		FY 2017	8.40	689,059	
						11,200	1,960	FY 2018	8.40	707,989	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
105 - PURCHASING											
0110501 - PURCHASING											
511001	CPO	9/10/2012	4.81			0		FY 2017	1.00	103,180	
	READ, NICHOLAS	9/10/2012	4.81	0	3,454	0	H12-14	FY 2018	1.00	106,279	
511001	PURCHASING AGENT	10/1/2007	9.76			0		FY 2017	1.00	62,101	
	LAROSEE, MARYANN	10/1/2007	9.76	750	0	0	H6-9	FY 2018	1.00	63,956	
511001	CONSTRUCTION CONTRACT A	2/25/2002	15.36			0		FY 2017	1.00	61,659	
	HILL, JENNIFER	2/25/2002	15.36	1,000	0	0	S8-8	FY 2018	1.00	63,509	
511001	PURCHASING DEPT ADMIN	12/13/1988	28.57			0		FY 2017	1.00	52,161	
	CARUSO, TINA	12/13/1988	28.57	2,500	0	0	S5-11	FY 2018	1.00	53,726	
Account Totals:						0		FY 2017	4.00	279,100	
					4,250	3,454	0	FY 2018	4.00	287,469	
TOTAL PURCHASING						0		FY 2017	4.00	279,100	
						4,250	3,454	0	FY 2018	4.00	287,469
0110503 - PRINTING											
511001	SR PRESS OP	8/12/2002	14.9			0		FY 2017	1.00	63,093	
	VEZEAU, STEPHEN	8/12/2002	14.9	1,000	0	0	S7-11	FY 2018	1.00	64,025	
Account Totals:						0		FY 2017	1.00	63,093	
					1,000	0	0	FY 2018	1.00	64,025	
TOTAL PRINTING						0		FY 2017	1.00	63,093	
						1,000	0	0	FY 2018	1.00	64,025
TOTAL PURCHASING						0		FY 2017	5.00	342,193	
						5,250	3,454	0	FY 2018	5.00	351,494

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
106 - BOARD OF ASSESSORS										
0110601 - ASSESSING										
511001	CHAIRMAN	9/12/1985	31.82			0		FY 2017	1.00	130,031
	DROMEY, ELIZABETH	9/12/1985	31.82	2,500	0	0	H13-26	FY 2018	1.00	133,932
	ASSESSOR	2/21/1995	22.37			0		FY 2017	1.00	115,825
	SHAUGHNESSY, JAMES	2/21/1995	22.37	2,000	0	0	H11-28	FY 2018	1.00	119,300
	ASSESSOR	7/9/2008	8.98			0		FY 2017	1.00	110,765
	FLYNN, MICHAEL	7/9/2008	8.98	750	0	0	H11-23	FY 2018	1.00	114,113
	ASST COM ASSESS	3/7/1994	23.33			0		FY 2017	1.00	86,958
	COHEN, ALLAN	3/7/1994	23.33	2,000	0	0	H7-26	FY 2018	1.00	89,567
	ASST RES/COM ASSESS	1/10/2000	17.48			0		FY 2017	1.00	73,872
	VELLUTI, DAVID	1/10/2000	17.48	1,000	0	0	H7-15	FY 2018	1.00	76,083
	ASSOC ASSESSOR	2/15/2010	7.38			0		FY 2017	1.00	72,058
	DOYLE, PADRAIG	2/15/2010	7.38	750	0	0	H9-3	FY 2018	1.00	74,220
	ASST RESID ASSESS	9/3/2002	14.84			0		FY 2017	1.00	71,725
	GREENWOOD, KENNETH	9/3/2002	14.84	900	0	0	H7-13	FY 2018	1.00	73,872
	ASST RESID ASSESS	2/21/1995	22.37			0		FY 2017	1.00	69,641
	CARUSO, MARIE	2/21/1995	22.37	2,000	0	0	H7-11	FY 2018	1.00	71,725
	EXEC COORD	11/16/2015	1.62			0		FY 2017	1.00	49,641
	HANEY, SARAH	11/16/2015	1.62	0	1,563	0	S7-2	FY 2018	1.00	48,080
	ASST RESID ASSESS	8/15/2016	0.88			0		FY 2017	1.00	61,893
	DAVIS, BRIAN	8/15/2016	0.88	0	2,072	0	H7-3	FY 2018	1.00	63,750
	EXEMPTION COORD	11/12/2013	3.64			0		FY 2017	1.00	54,424
	YEN, LUCY	11/12/2013	3.64	0	1,822	0	S7-7	FY 2018	1.00	56,057
	APPRAISAL TECH	9/20/2016	0.78			0		FY 2017	1.00	52,058
	ONEILL, CARA	9/20/2016	0.78	0	1,717	0	S7-5	FY 2018	1.00	52,839
	EXCISE/DATA CONTROL CLE					0		FY 2017	1.00	43,636
	VACANT			0	1,429	0	S6-2	FY 2018	1.00	43,964
Account Totals:						0		FY 2017	13.00	992,528
					11,900	8,602	0	FY 2018	13.00	1,017,501
TOTAL ASSESSING						0		FY 2017	13.00	992,528
					11,900	8,602	0	FY 2018	13.00	1,017,501
TOTAL BOARD OF ASSESSORS						0		FY 2017	13.00	992,528
					11,900	8,602	0	FY 2018	13.00	1,017,501

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
107 - TREASURER/COLLECTOR											
0110701 - TREASURY											
511001	TREASURER	4/30/2001	16.18			0		FY 2017	1.00	122,513	
	REARDON, JAMES	4/30/2001	16.18	1,000	0	0	H13-22	FY 2018	1.00	126,216	
	ASSISTANT TREASURER	4/6/2009	8.24			0		FY 2017	1.00	91,991	
	DUBUQUE, LINDA	4/6/2009	8.24	750	0	0	H10-15	FY 2018	1.00	94,751	
	ASSISTANT COLLECTOR	9/21/2009	7.78			0		FY 2017	1.00	91,991	
	WOODS, ROSEMARIE	9/21/2009	7.78	750	0	0	H10-15	FY 2018	1.00	94,751	
	TREASURY ANALYST	8/2/2010	6.92			0		FY 2017	1.00	55,386	
	LEAVITT, KIRSTEN	8/2/2010	6.92	750	0	0	H5-7	FY 2018	1.00	57,038	
	ACCOUNTS RECEIVABLE SPE	5/15/2014	3.13			0		FY 2017	1.00	49,070	
	DE LOS REYES, JULING	5/15/2014	3.13	0	1,643	0	S7-3	FY 2018	1.00	50,542	
	FINANCE ASSISTANT	5/27/2014	3.1			0		FY 2017	1.00	49,070	
	HALL, TORI	5/27/2014	3.1	0	1,643	0	S7-3	FY 2018	1.00	50,542	
	PRINCIPAL ACCT COORDINA	11/3/2014	2.66			0		FY 2017	1.00	49,070	
	YEE, ANDREW	11/3/2014	2.66	0	1,643	0	S7-3	FY 2018	1.00	50,542	
	HEAD TELLER	8/19/2015	1.87			0		FY 2017	1.00	43,635	
	COCIERUL, IRINA	8/19/2015	1.87	0	1,461	0	S6-2	FY 2018	1.00	44,946	
	PARKING PAYMENT CLERK	3/28/2016	1.26			0		FY 2017	1.00	43,636	
	NAPOLITANO, ROCHELLE	3/28/2016	1.26	0	1,439	0	S6-2	FY 2018	1.00	44,291	
	TELLER/SUPPORTSPECIALIS	11/7/2016	0.65			0		FY 2017	1.00	41,177	
	KELLEY, MATTHEW	11/7/2016	0.65	0	1,358	0	S5-3	FY 2018	1.00	41,794	
	SR TELLER	11/7/2016	0.65			0		FY 2017	1.00	41,177	
	ROSS, CURTIS	11/7/2016	0.65	0	1,358	0	S5-3	FY 2018	1.00	41,794	
Account Totals:											
					3,250	10,545	0		FY 2017	11.00	678,716
									FY 2018	11.00	697,207
TOTAL TREASURY											
					3,250	10,545	0		FY 2017	11.00	678,716
									FY 2018	11.00	697,207
TOTAL TREASURER/COLLECTOR											
					3,250	10,545	0		FY 2017	11.00	678,716
									FY 2018	11.00	697,207

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
108 - CITY SOLICITOR											
0110801 - LEGAL											
511001	CITY SOLICITOR	12/1/1997	19.59			0		FY 2017	1.00	139,490	
	KAHN, DONNALYN B	12/1/1997	19.59	1,000	0	0	H15-22	FY 2018	1.00	143,706	
DEP CITY SOLIC	DEP CITY SOLIC	12/2/1985	31.6			0		FY 2017	1.00	130,031	
	YOUNG, OUIDA	12/2/1985	31.6	2,500	0	0	H13-26	FY 2018	1.00	133,932	
DEP CITY SOLIC	DEP CITY SOLIC	9/13/2010	6.8			0		FY 2017	1.00	122,224	
	HONIG, JEFFREY	9/13/2010	6.8	750	0	0	H14-17	FY 2018	1.00	125,899	
DEP CITY SOLIC	DEP CITY SOLIC	9/7/2005	11.82			0		FY 2017	1.00	112,761	
	SMAGULA, ANGELA	9/7/2005	11.82	900	0	0	H12-20	FY 2018	1.00	116,169	
ASST CITY SOLIC	ASST CITY SOLIC	1/10/2005	12.48			0		FY 2017	1.00	104,371	
	LAWLOR, MARIE	1/10/2005	12.48	900	0	0	H11-19	FY 2018	1.00	107,516	
ASST CITY SOLIC	ASST CITY SOLIC	8/13/2007	9.89			0		FY 2017	1.00	102,838	
	WADDICK, ROBERT	8/13/2007	9.89	900	0	0	H11-18	FY 2018	1.00	105,927	
ASST CITY SOLIC	ASST CITY SOLIC	1/19/2010	7.45			0		FY 2017	1.00	94,107	
	OKEEFE, MAURA	1/19/2010	7.45	750	0	0	H11-12	FY 2018	1.00	96,931	
ASST CITY COLICITOR	ASST CITY COLICITOR	9/6/2011	5.82			0		FY 2017	1.00	94,107	
	ROSS, JULIE	9/6/2011	5.82	750	0	0	H11-12	FY 2018	1.00	96,931	
ASST CITY COLICITOR	ASST CITY COLICITOR	11/28/2016	0.59			0		FY 2017	1.00	90,025	
	TEMPLE, JONAH	11/28/2016	0.59	0	3,014	0	H11-9	FY 2018	1.00	92,726	
OFF MGR	OFF MGR	9/6/1989	27.84			0		FY 2017	1.00	71,957	
	PIGNATELLI, KAREN	9/6/1989	27.84	2,500	0	0	H6-19	FY 2018	1.00	74,121	
ADA COORD	ADA COORD	5/11/2015	2.14			0		FY 2017	1.00	61,193	
	FAIRLEY, JINI	5/11/2015	2.14	0	2,048	0	H6-8	FY 2018	1.00	63,021	
LEGAL SEC	LEGAL SEC	9/8/1999	17.82			0		FY 2017	1.00	57,550	
	BECKER, DONNA	9/8/1999	17.82	1,000	0	0	H4-16	FY 2018	1.00	59,267	
Account Totals:						0		FY 2017	12.00	1,180,654	
				11,950	5,062	0		FY 2018	12.00	1,216,147	
511102	ASST CITY SOLIC	5/23/2011	6.11			0		FY 2017	0.60	51,968	
	MANDL, ALAN	5/23/2011	6.11	375	0	0	H8-20	FY 2018	0.60	53,539	
Account Totals:						0		FY 2017	0.60	51,968	
				375	0	0		FY 2018	0.60	53,539	
TOTAL LEGAL						0		FY 2017	12.60	1,232,622	
						12,325	5,062	0	FY 2018	12.60	1,269,686
TOTAL CITY SOLICITOR						0		FY 2017	12.60	1,232,622	
						12,325	5,062	0	FY 2018	12.60	1,269,686

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
109 - HUMAN RESOURCES											
0110901 - HUMAN RESOURCES											
511001	DIR H.R.							FY 2017	1.00	125,000	
	VACANT			0	4,063	0	HXXX	FY 2018	1.00	125,000	
	DEPUTY DIRECTOR	10/4/2004	12.75			0		FY 2017	1.00	81,738	
	STRUTH, THERESE	10/4/2004	12.75	900	0	0	H10-7	FY 2018	1.00	84,187	
	W/C & SAFETY MGR	3/23/2015	2.28			0		FY 2017	1.00	74,727	
	BROWN, KELLY	3/23/2015	2.28	0	2,501	0	H8-10	FY 2018	1.00	76,965	
	HR RECRUITMENT	3/23/2015	2.28			0		FY 2017	1.00	72,555	
	ONEILL, MARY	3/23/2015	2.28	0	2,429	0	H8-8	FY 2018	1.00	74,727	
	PAYROLL ADMIN	4/14/2014	3.22			0		FY 2017	1.00	56,846	
	MEZZETTI, EMER	4/14/2014	3.22	0	2,012	0	H7-1	FY 2018	1.00	61,893	
	BENEFITS ADMIN	4/27/2015	2.18			0		FY 2017	1.00	52,216	
	CAPONE, KATRINA	4/27/2015	2.18	0	1,847	0	H6-1	FY 2018	1.00	56,846	
	HR GENERALIST					0		FY 2017	1.00	43,287	
	VACANT			0	1,545	0	H4-1	FY 2018	1.00	43,287	
	HR COORDINATOR	5/31/2016	1.08			0		FY 2017	1.00	43,287	
	GRAHAM, TAYLOR	5/31/2016	1.08	0	1,449	0	H3-3	FY 2018	1.00	44,586	
	JR HR COORDINATOR					0		FY 2017	1.00	38,732	
	VACANT			0	1,297	0	H2-3	FY 2018	1.00	39,893	
	Account Totals:					0		FY 2017	9.00	588,387	
				900	17,142	0		FY 2018	9.00	607,384	
511101	HR ASST - PART TIME	1/25/2016	1.43			0		FY 2017	0.50	18,252	
	TIMBERS, AMALIA	1/25/2016	1.43	0	0	0	QQQ	FY 2018	0.50	18,252	
	PART TIME					0		FY 2017	0.00	25,000	
	VARIOUS DEPTS			0	0	0	QQQ	FY 2018	0.00	25,000	
	Account Totals:					0		FY 2017	0.50	43,252	
				0	0	0		FY 2018	0.50	43,252	
TOTAL HUMAN RESOURCES						0		FY 2017	9.50	631,639	
						900	17,142	0	FY 2018	9.50	650,636
TOTAL HUMAN RESOURCES						0		FY 2017	9.50	631,639	
						900	17,142	0	FY 2018	9.50	650,636

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
111 - INFORMATION TECHNOLOGY										
0111101 - IT ADMINISTRATION										
511001	CIO	5/11/1992	25.16			0		FY 2017	1.00	118,657
	MULVEY, JOSEPH	5/11/1992	25.16	2,500	0	0	H14-15	FY 2018	1.00	122,224
	DEPUTY DIR, IT	12/8/1997	19.58			0		FY 2017	1.00	105,927
	ANSALDI, GREGORY	12/8/1997	19.58	1,000	0	0	H11-20	FY 2018	1.00	109,128
	Account Totals:					0		FY 2017	2.00	224,584
				3,500	0	0		FY 2018	2.00	231,353
511101	JR. NETWORK ADMINISTRAT	4/14/2016	1.21			0		FY 2017	0.49	34,580
	SHERMAN, RACHEL	4/14/2016	1.21	0	0	0	QQQ	FY 2018	0.49	35,617
	Account Totals:					0		FY 2017	0.49	34,580
				0	0	0		FY 2018	0.49	35,617
TOTAL IT ADMINISTRATION								FY 2017	2.49	259,164
				3,500	0	0		FY 2018	2.49	266,970
0111102 - MICRO/NETWORK SVS										
511001	VOIP/ROUTER SPECIALIST	9/9/1996	20.82			0		FY 2017	1.00	99,049
	HUTCHINSON, ERIC	9/9/1996	20.82	2,000	0	0	H10-20	FY 2018	1.00	102,043
	SR. NETWORK ADMINISTRAT	9/23/2002	14.78			0		FY 2017	1.00	96,162
	MOSS, ROBERT	9/23/2002	14.78	900	0	0	H10-18	FY 2018	1.00	99,049
	SR. NETWORK ADMINISTRAT					0		FY 2017	1.00	78,204
	VACANT			0	2,542	0	H10-2	FY 2018	1.00	78,204
	FIN SUPPORT/NETWORK ADM	2/25/2016	1.35			0		FY 2017	1.00	86,711
	LELIEVRE, SCOTT	2/25/2016	1.35	0	2,903	0	H10-11	FY 2018	1.00	89,312
	WEB DEVELOPER	7/18/2011	5.96			0		FY 2017	1.00	68,622
	LIAO, RUFEN	7/18/2011	5.96	750	0	0	H7-10	FY 2018	1.00	70,675
	JR. NETWORK ADMINISTRAT	10/26/2015	1.68			0		FY 2017	1.00	53,782
	WILLIAMS, ERIC	10/26/2015	1.68	0	1,800	0	H5-5	FY 2018	1.00	55,386
	JR NETWORK ADMINISTRATO	8/26/2013	3.85			0		FY 2017	1.00	53,782
	GERSHTEYN, BORIS	8/26/2013	3.85	0	1,800	0	H5-5	FY 2018	1.00	55,386
	APPLICATIONS SPECIALIST	1/16/2007	10.46			0		FY 2017	1.00	54,472
	MIKER, JOHN	1/16/2007	10.46	900	0	0	S6-10	FY 2018	1.00	56,107
	COMPUTER TECHNICIAN					0		FY 2017	1.00	46,294
	VACANT			0	1,505	0	S6-3	FY 2018	1.00	46,294
	Account Totals:					0		FY 2017	9.00	637,079
					4,550	10,549	0		FY 2018	9.00
TOTAL MICRO/NETWORK SVS								FY 2017	9.00	637,079
				4,550	10,549	0		FY 2018	9.00	652,455
0111104 - GIS ADMINISTRATION										
511001	GIS ADMIN	7/24/2000	16.95			0		FY 2017	1.00	100,535
	GREENFIELD, DOUGLAS	7/24/2000	16.95	1,000	0	0	H10-21	FY 2018	1.00	103,551

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
Account Totals:						0		FY 2017	1.00	100,535
					1,000	0	0	FY 2018	1.00	103,551
TOTAL GIS ADMINISTRATION						0		FY 2017	1.00	100,535
					1,000	0	0	FY 2018	1.00	103,551
TOTAL INFORMATION TECHNOLOGY						0		FY 2017	12.49	996,778
					9,050	10,549	0	FY 2018	12.49	1,022,976

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
114 - PLANNING & DEVELOPMENT										
0111401 - PLANNING										
511001	DIR	6/6/2016	1.07			0		FY 2017	1.00	120,427
	HEATH, BARNEY	6/6/2016	1.07	0	4,032	0	H14-16	FY 2018	1.00	124,048
	DEPUTY DIR	7/16/2012	4.96			0		FY 2017	1.00	108,811
	FREAS, JAMES	7/16/2012	4.96	0	3,643	0	H13-14	FY 2018	1.00	112,081
	URBAN DESIGNER	3/6/2017	0.32			0		FY 2017	1.00	56,801
	SIKKA, SHUBEE	3/6/2017	0.32	0	1,859	0	S9-2	FY 2018	1.00	57,195
	DEP DIR HOUSING & CD					0		FY 2017	1.00	82,388
	VACANT			0	2,678	0	H11-1	FY 2018	1.00	82,388
	SNR PLANNER LNG RG	8/31/2015	1.84			0		FY 2017	1.00	74,220
	BLATT, RACHEL	8/31/2015	1.84	0	2,484	0	H9-5	FY 2018	1.00	76,442
	SR PLANNER	4/20/2016	1.2			0		FY 2017	1.00	56,801
	CRONIN, NEIL	4/20/2016	1.2	0	1,874	0	S9-2	FY 2018	1.00	57,654
	EXEC ASST/DSA SUPV	11/19/2001	15.62			0		FY 2017	1.00	69,398
	SILTON, NORINE	11/19/2001	15.62	1,000	0	0	S8-11	FY 2018	1.00	69,907
	SR DEV'T SVCS ASST	12/30/2013	3.5			0		FY 2017	1.00	45,620
	FRAM, VALERIE	12/30/2013	3.5	0	1,527	0	S6-4	FY 2018	1.00	46,988
	DEV'T SVCS ASST	9/19/2016	0.78			0		FY 2017	1.00	39,977
	ZARING, HEATHER	9/19/2016	0.78	0	1,319	0	S5-2	FY 2018	1.00	40,577
	ACCOUNTING SPECIALIST	5/15/1989	28.15			0		FY 2017	0.10	7,090
	WALSH RINES, MARY	5/15/1989	28.15	2,500	0	0	H6-18	FY 2018	0.30	21,908
	CHIEF PLANNER					0		FY 2017	1.00	84,859
	VACANT			0	2,758	0	H11-3	FY 2018	1.00	84,859
	SENIOR PLANNER	2/22/2016	1.36			0		FY 2017	1.00	61,165
	GLEBA, MICHAEL	2/22/2016	1.36	0	2,047	0	S9-5	FY 2018	1.00	63,000
	PRESERV PLANR/SPECIAL P	8/28/2006	10.85			0		FY 2017	0.50	34,421
	HAX HOLMES, KATY	8/28/2006	10.85	450	0	0	S9-9	FY 2018	0.50	35,453
	COMMUNITY ENGAGEMENT MG	3/30/2016	1.25			0		FY 2017	1.00	72,058
	REYNOLDS, LILY	3/30/2016	1.25	0	2,412	0	H9-3	FY 2018	1.00	74,220
	HOUSING DEV'T PLANNER	9/6/2016	0.82			0		FY 2017	0.00	0
	ROBINSON, NATHAN	9/6/2016	0.82	0	1,846	0	H9-1	FY 2018	1.00	56,802
	CURRENT PLANNING ASSOCI					0		FY 2017		0
	VACANT			0	1,691	0	S8-11	FY 2018	1.00	52,017
	Account Totals:				3,950	30,169	0		FY 2017	12.60
								FY 2018	14.80	1,055,537
511102	CHIEF ZONING CODE OFFIC	1/22/2013	4.44			0		FY 2017	0.51	40,153
	SANTOSUOSSO, JANE	1/22/2013	4.44	0	1,344	0	H9-9	FY 2018	0.51	41,356
	Account Totals:			0	1,344	0		FY 2017	0.51	40,153
								FY 2018	0.51	41,356
TOTAL PLANNING				3,950	31,513	0		FY 2017	13.11	954,188
								FY 2018	15.31	1,096,893

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
0111402 - CONSERVATION										
511001	SR ENV PLNR	9/3/2013	3.83			0		FY 2017	1.00	64,690
	STEEL, JENNIFER	9/3/2013	3.83	0	2,172	0	S9-7	FY 2018	1.00	66,836
	ENVIRONMENTAL PLANNING					0		FY 2017		
	VACANT			0	1,691	0	S8-11	FY 2018	1.00	52,017
	Account Totals:					0		FY 2017	1.00	64,690
				0	3,863	0		FY 2018	2.00	118,853
TOTAL CONSERVATION										
						0		FY 2017	1.00	64,690
				0	3,863	0		FY 2018	2.00	118,853
0111403 - HISTORICAL										
511001	SR PRESERV PLNR	4/7/2014	3.24			0		FY 2017	1.00	61,165
	KURZE, BARBARA	4/7/2014	3.24	0	2,047	0	S9-5	FY 2018	1.00	63,000
	PRESERV PLANR/SPECIAL P	8/28/2006	10.85			0		FY 2017	0.50	34,421
	HAX HOLMES, KATY	8/28/2006	10.85	0	0	0	S9-9	FY 2018	0.50	35,453
	Account Totals:					0		FY 2017	1.50	95,585
				0	2,047	0		FY 2018	1.50	98,453
TOTAL HISTORICAL										
						0		FY 2017	1.50	95,585
				0	2,047	0		FY 2018	1.50	98,453
0111404 - ECONOMIC DEVELOPMENT										
511001	DIRECTOR, ECONOMIC DEVE					0		FY 2017	1.00	95,248
	VACANT			0	2,678	0	H11-1	FY 2018	1.00	82,388
	Account Totals:					0		FY 2017	1.00	95,248
				0	2,678	0		FY 2018	1.00	82,388
TOTAL ECONOMIC DEVELOPMENT										
						0		FY 2017	1.00	95,248
				0	2,678	0		FY 2018	1.00	82,388
0111405 - ZONING BD OF APPEALS										
511001	ZBA	10/13/2015	1.72			0		FY 2017	1.00	41,177
	HENRIQUEZ, ADRIANNA	10/13/2015	1.72	0	1,358	0	S5-3	FY 2018	1.00	41,795
	Account Totals:					0		FY 2017	1.00	41,177
				0	1,358	0		FY 2018	1.00	41,795
TOTAL ZONING BD OF APPEALS										
						0		FY 2017	1.00	41,177
				0	1,358	0		FY 2018	1.00	41,795
TOTAL PLANNING & DEVELOPMENT										
						0		FY 2017	17.61	1,250,888
				3,950	41,459	0		FY 2018	20.81	1,438,381

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
115 - PUBLIC BLDG DEPARTMENT											
0111501 - PUBL BLDG ADMIN.											
511001	COMMISSIONER	1/3/2008	9.5					FY 2017	1.00	124,048	
	MORSE, JOSHUA	1/3/2008	9.5	900	0	0	H14-18	FY 2018	1.00	127,778	
	DEPUTY COMMISSIONER	9/6/2011	5.82					FY 2017	1.00	105,638	
	VALCARCE, ALEJANDRO	9/6/2011	5.82	750	0	0	H13-12	FY 2018	1.00	108,811	
	BUILDING MAINT SUPERVIS	10/6/2010	6.74					FY 2017	1.00	90,466	
	REGAN, STEPHEN	10/6/2010	6.74	675	0	0	C11-11	FY 2018	1.00	91,803	
	PROJ MGR/ENERGY	11/4/2013	3.66					FY 2017	1.00	88,604	
	FERGUSON, WILLIAM	11/4/2013	3.66	0	2,966	0	H9-17	FY 2018	1.00	91,262	
	PROJ MGR	6/5/2013	4.07					FY 2017	1.00	84,763	
	FEROLITO, PAUL	6/5/2013	4.07	0	2,837	0	H9-14	FY 2018	1.00	87,305	
	PROJ MGR	2/18/2014	3.37					FY 2017	1.00	84,763	
	ROONEY, THOMAS	2/18/2014	3.37	0	2,837	0	H9-14	FY 2018	1.00	87,305	
	PROJ MGR	11/3/2014	2.66					FY 2017	1.00	78,732	
	AYOUB, RAFIK	11/3/2014	2.66	0	2,635	0	H9-9	FY 2018	1.00	81,090	
	BUSINESS MGR	10/14/2014	2.72					FY 2017	1.00	78,732	
	TOCCI, STEPHANIE	10/14/2014	2.72	0	2,635	0	H9-9	FY 2018	1.00	81,090	
	BOOKKEEPER	5/1/2000	17.18					FY 2017	1.00	58,664	
	DEWOLFE, MARCY	5/1/2000	17.18	1,000	0	0	S6-11	FY 2018	1.00	58,644	
	ADMIN ASSISTANT	4/17/1974	43.24					FY 2017	1.00	58,664	
	ANASTASIA, DONNA	4/17/1974	43.24	2,500	0	0	S6-11	FY 2018	1.00	58,644	
Account Totals:						0		FY 2017	10.00	853,074	
				5,825	13,912	0		FY 2018	10.00	873,733	
511101	SEASONAL	10/21/1974	42.72					FY 2017	0.50	52,707	
	CABRAL, ARTHUR	10/21/1974	42.72	0	0	0	QQQ	FY 2018	0.50	52,707	
Account Totals:						0		FY 2017	0.50	52,707	
				0	0	0		FY 2018	0.50	52,707	
TOTAL PUBL BLDG ADMIN.						0		FY 2017	10.50	905,781	
						5,825	13,912	0	FY 2018	10.50	926,440
0111502 - MUNICIPAL BLDG MAINT.											
511002	CARPENTER	7/6/1998	19					FY 2017	1.00	63,595	
	ANTONELLIS, MICHAEL	7/6/1998	19	1,272	0	0	R9-8	FY 2018	1.00	63,595	
	ELECTRICIAN	8/19/1996	20.88					FY 2017	1.00	63,595	
	CARRIERI, MASSIMO	8/19/1996	20.88	1,590	0	0	R9-8	FY 2018	1.00	63,595	
	CARPENTER	1/22/1985	32.46					FY 2017	1.00	63,595	
	BIBBO, JOSEPH	1/22/1985	32.46	2,544	0	0	R9-8	FY 2018	1.00	63,595	
	ELECTRICIAN	5/6/2002	15.16					FY 2017	1.00	63,595	
	CAMILLI, ELIO	5/6/2002	15.16	1,272	0	0	R9-8	FY 2018	1.00	63,595	
	PAINTER	9/1/2006	10.84					FY 2017	1.00	63,595	
	RINES, KENNETH	9/1/2006	10.84	1,113	0	0	R9-8	FY 2018	1.00	63,595	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511002	STOREKEEPER	5/17/1999	18.14			0		FY 2017	1.00	60,027	
	BRADLEY, JONATHAN	5/17/1999	18.14	1,201	0	0	R7-8	FY 2018	1.00	60,027	
	HVAC/OIL BURNER	3/28/2011	6.27			0		FY 2017	1.00	58,846	
	FERNANDES, LUCINDO	3/28/2011	6.27	927	0	0	R9-8	FY 2018	1.00	61,789	
	CARPENTER	11/2/2009	7.67			0		FY 2017	1.00	58,846	
	TAFT, JOHN	11/2/2009	7.67	927	0	0	R9-8	FY 2018	1.00	61,789	
	HVAC/OIL BURNER	7/5/2011	5.99			0		FY 2017	1.00	56,750	
	DAGOSTINO, JOHN	7/5/2011	5.99	883	0	0	R9-7	FY 2018	1.00	58,846	
	PLUMBER	8/15/2011	5.88			0		FY 2017	1.00	56,750	
	MAGUIRE, MICHAEL	8/15/2011	5.88	883	0	0	R9-7	FY 2018	1.00	58,846	
	ELECTRICIAN	9/10/2012	4.81			0		FY 2017	1.00	54,867	
	BUTLER, THOMAS	9/10/2012	4.81	851	1,844	0	R9-6	FY 2018	1.00	56,750	
	PLUMBER	12/24/2012	4.52			0		FY 2017	1.00	54,867	
	COVIELLO, FREDERICK	12/24/2012	4.52	851	1,844	0	R9-6	FY 2018	1.00	56,750	
	PLUMBER	2/27/2017	0.34			0		FY 2017	1.00	52,146	
	DRAGONETTI, PAOLO	2/27/2017	0.34	0	1,716	0	R9-3	FY 2018	1.00	52,802	
	ELECTRICIAN	11/16/2015	1.62			0		FY 2017	1.00	49,573	
	VIRGILIO, DAVID	11/16/2015	1.62	0	1,666	0	R9-3	FY 2018	1.00	51,267	
Account Totals:											
					14,312	7,071	0		FY 2017	14.00	820,647
									FY 2018	14.00	836,841
TOTAL MUNICIPAL BLDG MAINT.							0		FY 2017	14.00	820,647
					14,312	7,071	0		FY 2018	14.00	836,841
0111506 - CITY HALL MAINT/OPERATION											
511001	SR BLDG CUST	4/22/2008	9.2			0		FY 2017	1.00	59,505	
	RAMIREZ, JOSE	4/22/2008	9.2	900	0	0	CHC5-11	FY 2018	1.00	61,290	
	BLDG CUST	2/4/2013	4.41			0		FY 2017	1.00	42,638	
	PELLEGRINI, ANTHONY	2/4/2013	4.41	0	1,427	0	CHC1-5	FY 2018	1.00	43,917	
	BLDG CUST	7/18/2016	0.95			0		FY 2017	1.00	39,597	
	VAN TASSELL, ROBERT	7/18/2016	0.95	0	1,325	0	CHC1-2	FY 2018	1.00	40,784	
	BLDG CUST					0		FY 2017	0.00	0	
VACANT			0	1,325	0	CHC1-1	FY 2018	1.00	39,597		
Account Totals:							0		FY 2017	3.00	141,739
					900	4,078	0		FY 2018	4.00	185,588
TOTAL CITY HALL MAINT/OPERATION							0		FY 2017	3.00	141,739
					900	4,078	0		FY 2018	4.00	185,588
0111507 - LIBRARY BLDG MAINT/OPER.											
511001	SR BLDG CUST	11/15/1988	28.64			0		FY 2017	1.00	63,646	
	FLYNN, ALAN	11/15/1988	28.64	2,500	0	0	CHC7-7	FY 2018	1.00	65,555	
	BLDG CUST	8/14/1989	27.9			0		FY 2017	1.00	53,214	
	CANNEY, PAUL	8/14/1989	27.9	2,500	0	0	CHC1-11	FY 2018	1.00	53,214	
	BLDG CUST	10/13/2014	2.72			0		FY 2017	1.00	41,396	
CALDERON, LORENZO	10/13/2014	2.72	0	1,386	0	CHC1-4	FY 2018	1.00	42,638		

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	BLDG CUST	7/20/2015	1.95			0		FY 2017	1.00	41,396
	LEONARD, STEVEN	7/20/2015	1.95	0	1,386	0	CHC1-4	FY 2018	1.00	42,638
Account Totals:						0		FY 2017	4.00	199,653
				5,000	2,771	0		FY 2018	4.00	204,045
511101	BLDG CUST	9/14/1980	36.82			0		FY 2017	0.50	19,000
	FLYNN, DANA	9/14/1980	36.82	0	0	0	QQQ	FY 2018	0.50	19,000
Account Totals:						0		FY 2017	0.50	19,000
				0	0	0		FY 2018	0.50	19,000
TOTAL LIBRARY BLDG MAINT/OPER.						0		FY 2017	4.50	218,653
						5,000	2,771	FY 2018	4.50	223,045
0111508 - POLICE HQ CUSTODIAL										
511001	POLICE CUSTODIAN	9/17/1984	32.81			0		FY 2017	1.00	53,214
	ONOFRI, JOSEPH	9/17/1984	32.81	2,500	0	0	CHC1-11	FY 2018	1.00	53,214
Account Totals:						0		FY 2017	1.00	53,214
				2,500	0	0		FY 2018	1.00	53,214
TOTAL POLICE HQ CUSTODIAL						0		FY 2017	1.00	53,214
						2,500	0	FY 2018	1.00	53,214
TOTAL PUBLIC BLDG DEPARTMENT						0		FY 2017	33.00	2,140,035
						28,537	27,832	FY 2018	34.00	2,225,127

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
118 - FINANCIAL INFO SYSTEMS											
0111801 - FINANCIAL INFO SYSTEMS											
511001	DIRECTOR	3/4/1996	21.34			0		FY 2017	1.00	117,911	
	GRIFFEY, KAREN	3/4/1996	21.34	2,000	0	0	H12-23	FY 2018	1.00	121,475	
	UTILITIES OPERATIONS TE	9/1/1998	18.84			0		FY 2017	1.00	63,559	
	ZEGARELLI, KATHLEEN	9/1/1998	18.84	1,000	0	0	S7-11	FY 2018	1.00	64,025	
	INFORMATION PROCESSING	12/7/2010	6.57			0		FY 2017	1.00	56,846	
	GALLAGHER, ELIZABETH	12/7/2010	6.57	750	0	0	H6-3	FY 2018	1.00	58,551	
Account Totals:						0		FY 2017	3.00	238,316	
					3,750	0	0	FY 2018	3.00	244,051	
TOTAL FINANCIAL INFO SYSTEMS						0		FY 2017	3.00	238,316	
						3,750	0	0	FY 2018	3.00	244,051
TOTAL FINANCIAL INFO SYSTEMS						0		FY 2017	3.00	238,316	
						3,750	0	0	FY 2018	3.00	244,051

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
201 - POLICE DEPARTMENT											
0120101 - POLICE ADMIN/SUPPT											
511001	CHIEF	2/21/1993	24.37			8,608		FY 2017	1.00	137,953	
	MACDONALD, DAVID	2/21/1993	24.37	3,500	0	45,209	H17-16	FY 2018	1.00	142,105	
	EXECUTIVE OFFICER	2/21/1993	24.37			6,525		FY 2017	1.00	101,665	
	DALY, JOHN	2/21/1993	24.37	3,500	0	29,679	H12-13	FY 2018	1.00	104,718	
	INTERNAL AFFAIRS OFF.	5/5/1997	20.17			5,429		FY 2017	1.00	91,365	
	MCMAINS, GEORGE	5/5/1997	20.17	3,000	0	22,662	H11-10	FY 2018	1.00	94,107	
	EXEC ADMIN	11/17/1986	30.64			0		FY 2017	1.00	63,974	
	PEARSON, LISA	11/17/1986	30.64	2,500	0	5,100	S8-9	FY 2018	1.00	65,894	
	HEAD CLERK	9/2/2008	8.83			0		FY 2017	1.00	49,167	
	HYDE, DIANE	9/2/2008	8.83	0	0	0	S5-9	FY 2018	1.00	50,642	
	PAYROLL COORDINATOR	12/27/1983	33.53			0		FY 2017	1.00	62,160	
	GENTILE, DEBRA	12/27/1983	33.53	2,000	0	0	S7-11	FY 2018	1.00	64,025	
	SR ACCT CLK	10/16/2006	10.72			0		FY 2017	1.00	56,047	
	POMPEI, MICHELE	10/16/2006	10.72	900	0	5,100	S7-8	FY 2018	1.00	57,739	
Account Totals:						20,562		FY 2017	7.00	562,331	
					15,400	0	107,751		FY 2018	7.00	579,228
TOTAL POLICE ADMIN/SUPPT						20,562		FY 2017	7.00	562,331	
					15,400	0	107,751		FY 2018	7.00	579,228
0120102 - TRAFFIC SAFETY											
511001	POLICE CAPTAIN	9/12/1983	33.82			6,597		FY 2017	1.00	100,671	
	ANASTASIA, PAUL	9/12/1983	33.82	2,500	0	32,378	SPO-CAPT	FY 2018	1.00	100,671	
	POLICE OFFICER	1/10/2005	12.48			3,967		FY 2017	1.00	65,154	
	DEVINE, DANIEL	1/10/2005	12.48	1,031	0	16,685	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	1/9/1994	23.49			3,967		FY 2017	1.00	66,431	
	ABBRUZZESE, MICHAEL	1/9/1994	23.49	3,094	0	16,685	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	12/2/2002	14.59			3,967		FY 2017	1.00	65,154	
	LAVALLE, EDWARD	12/2/2002	14.59	1,375	0	2,140	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	4/13/1998	19.23			3,967		FY 2017	1.00	66,431	
	FLEMING, DAWN	4/13/1998	19.23	2,406	0	17,685	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	10/2/1995	21.76			3,967		FY 2017	1.00	66,431	
	MARINI, ROCCO	10/2/1995	21.76	2,406	0	16,685	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	9/16/2013	3.79			3,459		FY 2017	1.00	55,694	
	GAUDET, MICHAEL	9/16/2013	3.79	0	1,948	14,821	POF1-5	FY 2018	1.00	59,949	
	POLICE SERGEANT	1/19/1987	30.47			4,820		FY 2017	1.00	73,542	
	BABCOCK, JOHN	1/19/1987	30.47	2,500	0	24,845	SPO-SGT	FY 2018	1.00	73,542	
	TRAFFIC CLERK	4/7/2014	3.24			0		FY 2017	1.00	40,577	
	NORCROSS, MATTHEW	4/7/2014	3.24	0	1,358	0	S5-3	FY 2018	1.00	41,794	
	TRAF SUPV MET MAID	8/30/1988	28.85			690		FY 2017	1.00	47,784	
	BARTON, CHERYL	8/30/1988	28.85	1,250	0	950	TRFM1-8	FY 2018	1.00	47,784	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	TRAF SUPV MET MAID	9/5/1989	27.84			690		FY 2017	1.00	47,784	
	BLANCHARD, MAUREEN	9/5/1989	27.84	1,250	0	950	TRFM1-8	FY 2018	1.00	47,784	
	TRAF SUPV MET MAID	12/15/1989	27.56			690		FY 2017	1.00	46,392	
	CAIOLA, AUDREY	12/15/1989	27.56	1,250	0	950	TRFM1-7	FY 2018	1.00	47,784	
	TRAF SUPV MET MAID	8/27/1986	30.87			690		FY 2017	1.00	47,784	
	CROWLEY, DOROTHY	8/27/1986	30.87	1,250	0	950	TRFM1-8	FY 2018	1.00	47,784	
	TRAF SUPV MET MAID	12/15/1989	27.56			690		FY 2017	1.00	47,784	
	DALEY, MARY	12/15/1989	27.56	1,250	0	950	TRFM1-8	FY 2018	1.00	47,784	
	TRAF SUPV MET MAID	1/28/1986	31.44			690		FY 2017	1.00	47,784	
	DOUCETTE, MAUREEN	1/28/1986	31.44	1,250	0	950	TRFM1-8	FY 2018	1.00	47,784	
	TRAF SUPV MET MAID	9/13/1979	37.82			690		FY 2017	1.00	47,784	
	FOLEY, ANGELA	9/13/1979	37.82	1,250	0	950	TRFM1-8	FY 2018	1.00	47,784	
	TRAF SUPV MET MAID	8/28/1991	25.86			690		FY 2017	1.00	42,436	
	FINLEY, MARY	8/28/1991	25.86	1,250	0	950	TRFM1-3	FY 2018	1.00	43,729	
TRAF SUPV MET MAID	4/18/1984	33.22			690		FY 2017	1.00	47,784		
PROIA, CATHERINE	4/18/1984	33.22	1,250	0	950	TRFM1-8	FY 2018	1.00	47,784		
TRAF SUPV MET MAID	4/23/2001	16.2			690		FY 2017	1.00	47,784		
AMENDOLA, LORIN	4/23/2001	16.2	950	0	950	TRFM1-7	FY 2018	1.00	47,784		
Account Totals:						41,609		FY 2017	19.00	1,071,184	
					27,513	3,307	151,423		FY 2018	19.00	1,093,522
511101	TRAFFIC CLERK	7/1/1999	18.01			0		FY 2017	0.80	36,851	
	SULLIVAN, PATRICK	7/1/1999	18.01	1,000	0	0	S4-10	FY 2018	0.80	37,956	
	Account Totals:						0		FY 2017	0.80	36,851
					1,000	0	0		FY 2018	0.80	37,956
511102	TRAFFIC CLERK PT NON UN	5/10/2016	1.14			0		FY 2017	0.40	20,358	
	PEARSON, ASHLEY	5/10/2016	1.14	0	0	0	QQQ	FY 2018	0.40	20,358	
	TRAF SUPV	9/2/2014	2.83			0		FY 2017	0.30	9,091	
	WONG CHEUNG, KWAN	9/2/2014	2.83	0	0	250	TRF-X	FY 2018	0.30	9,091	
	TRAF SUPV	9/2/2013	3.83			0		FY 2017	0.30	9,091	
	SUTTON, KENNETH	9/2/2013	3.83	0	0	250	TRF-X	FY 2018	0.30	9,091	
	TRAF SUPV	10/7/2015	1.73			0		FY 2017	0.30	9,091	
	MONBOUQUETTE, MARGARET	10/7/2015	1.73	0	0	250	TRF-X	FY 2018	0.30	9,091	
	TRAF SUPV	9/16/2013	3.79			0		FY 2017	0.30	9,091	
	MAYORGA, IRIANA	9/16/2013	3.79	0	0	250	TRF-X	FY 2018	0.30	9,091	
	TRAF SUPV	9/16/2013	3.79			0		FY 2017	0.30	9,091	
	GAYLE, REGINA	9/16/2013	3.79	0	0	250	TRF-X	FY 2018	0.30	9,091	
	TRAF SUPV	9/23/2013	3.77			0		FY 2017	0.30	9,091	
	BOUDREAU, WALTER	9/23/2013	3.77	0	0	250	TRF-X	FY 2018	0.30	9,091	
TRAF SUPV	9/2/2013	3.83			0		FY 2017	0.30	9,091		
BARAN, ROMAN	9/2/2013	3.83	0	0	250	TRF-X	FY 2018	0.30	9,091		
TRAF SUPV	4/13/2009	8.22			0		FY 2017	0.30	9,273		
ENGLISH, ROBERT	4/13/2009	8.22	0	0	250	TRF-X	FY 2018	0.30	9,273		

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511102	TRAF SUPV	9/8/2015	1.81			0		FY 2017	0.30	9,091
	WENGER, DAVID	9/8/2015	1.81	0	0	250	TRF-X	FY 2018	0.30	9,091
	TRAF SUPV	9/3/1985	31.85			0		FY 2017	0.30	9,506
	PROIA, JOAN	9/3/1985	31.85	425	0	250	TRF-X	FY 2018	0.30	9,506
	TRAF SUPV	9/2/2013	3.83			0		FY 2017	0.30	9,091
	GENTILE, CHRISTINE	9/2/2013	3.83	0	0	250	TRF-X	FY 2018	0.30	9,091
	TRAF SUPV	9/7/2005	11.82			0		FY 2017	0.30	9,506
	DIMAMBRO, JOSEPH	9/7/2005	11.82	325	0	250	TRF-X	FY 2018	0.30	9,506
	TRAF SUPV	9/8/2015	1.81			0		FY 2017	0.30	9,091
	SVENSSON, MARC	9/8/2015	1.81	0	0	250	TRF-X	FY 2018	0.30	9,091
	TRAF SUPV	2/5/1998	19.41			0		FY 2017	0.30	9,506
	THOMAS, JOYCELYN	2/5/1998	19.41	350	0	250	TRF-X	FY 2018	0.30	9,506
	TRAF SUPV	1/21/1976	41.47			0		FY 2017	0.30	9,506
	CAHOON, MAUREEN	1/21/1976	41.47	425	0	250	TRF-X	FY 2018	0.30	9,506
	TRAF SUPV	8/28/1991	25.86			0		FY 2017	0.30	10,256
	RUDEK, JOHN	8/28/1991	25.86	400	0	250	TRF-X	FY 2018	0.30	10,256
	TRAF SUPV	9/24/1990	26.79			0		FY 2017	0.30	9,506
	FIGORE, ELLEN	9/24/1990	26.79	400	0	250	TRF-X	FY 2018	0.30	9,506
	TRAF SUPV	5/3/1988	29.18			0		FY 2017	0.30	10,256
	LEARY, JOAN	5/3/1988	29.18	400	0	250	TRF-X	FY 2018	0.30	10,256
	TRAF SUPV	2/22/1994	23.37			0		FY 2017	0.30	9,506
	BARISH, SUSAN	2/22/1994	23.37	375	0	250	TRF-X	FY 2018	0.30	9,506
	TRAF SUPV	10/15/2003	13.72			0		FY 2017	0.30	9,506
	HO, LIE	10/15/2003	13.72	325	0	250	TRF-X	FY 2018	0.30	9,506
	TRAF SUPV	7/6/1999	18			0		FY 2017	0.30	9,273
	SHEEHAN, ANITA	7/6/1999	18	350	0	250	TRF-X	FY 2018	0.30	9,273
	TRAF SUPV	2/12/2007	10.39			0		FY 2017	0.30	9,506
	WONG LAM, YUEN	2/12/2007	10.39	325	0	250	TRF-X	FY 2018	0.30	9,506
	TRAF SUPV	9/5/2006	10.83			0		FY 2017	0.30	9,506
	LAM, HELEN H	9/5/2006	10.83	325	0	250	TRF-X	FY 2018	0.30	9,506
	TRAF SUPV	9/1/1998	18.84			0		FY 2017	0.30	9,506
	AMENDOLA, CHERYL	9/1/1998	18.84	350	0	250	TRF-X	FY 2018	0.30	9,506
	TRAF SUPV	9/7/2005	11.82			0		FY 2017	0.30	9,506
DE LEON, MARIA	9/7/2005	11.82	325	0	250	TRF-X	FY 2018	0.30	9,506	
TRAF SUPV	9/1/2003	13.84			0		FY 2017	0.30	9,506	
GRIFFIN, MARY	9/1/2003	13.84	325	0	250	TRF-X	FY 2018	0.30	9,506	
TRAF SUPV	9/4/2012	4.82			0		FY 2017	0.30	9,506	
GETMAN, ANN	9/4/2012	4.82	0	0	250	TRF-X	FY 2018	0.30	9,506	
TRAF SUPV	3/9/2015	2.32			0		FY 2017	0.30	9,091	
PERALTA, ADALGISA	3/9/2015	2.32	0	0	250	TRF-X	FY 2018	0.30	9,091	
TRAF SUPV	9/13/2001	15.81			0		FY 2017	0.30	9,506	
MULLEN, DOROTHY	9/13/2001	15.81	350	0	250	TRF-X	FY 2018	0.30	9,506	
TRAF SUPV	1/12/2009	8.47			0		FY 2017	0.30	9,273	
GEILFUSS, JOANN	1/12/2009	8.47	0	0	250	TRF-X	FY 2018	0.30	9,273	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511102	TRAF SUPV	9/8/2015	1.81			0		FY 2017	0.30	9,091
	MELCHER, SUSAN	9/8/2015	1.81	0	0	250	TRF-X	FY 2018	0.30	9,091
	TRAF SUPV	4/2/2012	5.25			0		FY 2017	0.30	9,091
	MAHANEY, ROSLYN	4/2/2012	5.25	0	0	250	TRF-X	FY 2018	0.30	9,091
	TRAF SUPV	3/19/2012	5.29			0		FY 2017	0.30	9,091
	SIEGEL, MARK	3/19/2012	5.29	0	0	250	TRF-X	FY 2018	0.30	9,091
	TRAF SUPV	11/7/2011	5.65			0		FY 2017	0.30	9,091
	TORRES, CHERYL	11/7/2011	5.65	0	0	250	TRF-X	FY 2018	0.30	9,091
	TRAF SUPV	9/1/2011	5.84			0		FY 2017	0.30	9,091
	BOUDREAU, JOHN	9/1/2011	5.84	0	0	250	TRF-X	FY 2018	0.30	9,091
	TRAF SUPV	9/22/1981	35.8			0		FY 2017	0.30	10,256
	MCCARTHY, DIANE	9/22/1981	35.8	425	0	250	TRF-X	FY 2018	0.30	10,256
	TRAF SUPV	9/18/1972	44.81			0		FY 2017	0.30	9,506
	MUSTO, MARIA	9/18/1972	44.81	425	0	250	TRF-X	FY 2018	0.30	9,506
	TRAF SUPV	9/3/2008	8.83			0		FY 2017	0.30	9,273
	MARINI, LUCIEN	9/3/2008	8.83	0	0	250	TRF-X	FY 2018	0.30	9,273
	TRAF SUPV	1/28/2008	9.43			0		FY 2017	0.30	9,091
	DAWKINS, MARCIA	1/28/2008	9.43	0	0	250	TRF-X	FY 2018	0.30	9,091
	TRAF SUPV	1/30/2008	9.42			0		FY 2017	0.30	9,273
	WILKINS, DONNA	1/30/2008	9.42	0	0	250	TRF-X	FY 2018	0.30	9,273
	TRAF SUPV	9/14/2007	9.8			0		FY 2017	0.30	9,273
	REILLY, CHERYL	9/14/2007	9.8	0	0	250	TRF-X	FY 2018	0.30	9,273
	TRAF SUPV	5/16/2016	1.13			0		FY 2017	0.30	9,091
	SEAGRAVES, CAREN	5/16/2016	1.13	0	0	250	TRF-X	FY 2018	0.30	9,091
	TRAF SUPV	6/14/2013	4.05			0		FY 2017	0.30	9,091
	LEON, LEONA	6/14/2013	4.05	0	0	250	TRF-X	FY 2018	0.30	9,091
	TRAF SUPV	9/1/1997	19.84			0		FY 2017	0.30	9,506
	CHEN, MEEFONG	9/1/1997	19.84	350	0	250	TRF-X	FY 2018	0.30	9,506
	TRAF SUPV	VACANT		0	0	0		FY 2017	0.30	9,091
	VACANT			0	0	250	TRF-X	FY 2018	0.30	9,091
TRAF SUPV	VACANT		0	0	0		FY 2017	0.30	9,091	
VACANT			0	0	250	TRF-X	FY 2018	0.30	9,091	
TRAF SUPV	VACANT		0	0	0		FY 2017	0.30	9,091	
VACANT			0	0	250	TRF-X	FY 2018	0.30	9,091	
TRAF SUPV	VACANT		0	0	0		FY 2017	0.30	9,091	
VACANT			0	0	250	TRF-X	FY 2018	0.30	9,091	
TRAF SUPV	VACANT		0	0	0		FY 2017	0.30	9,091	
VACANT			0	0	250	TRF-X	FY 2018	0.30	9,091	
TRAF SUPV	VACANT		0	0	0		FY 2017	0.30	9,091	
VACANT			0	0	250	TRF-X	FY 2018	0.30	9,091	
TRAF SUPV	VACANT		0	0	0		FY 2017	0.30	9,091	
VACANT			0	0	250	TRF-X	FY 2018	0.30	9,091	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
Account Totals:						0		FY 2017	16.00	504,325
					6,975	0	13,000	FY 2018	16.00	504,325
TOTAL TRAFFIC SAFETY							41,609	FY 2017	35.80	1,612,360
					35,488	3,307	164,423	FY 2018	35.80	1,635,803
0120103 - PATROL SVS										
511001	POLICE CAPTAIN	7/2/1987	30.02			6,597		FY 2017	1.00	100,671
	DOWLING, DENNIS	7/2/1987	30.02	2,500	0	32,993	SPO-CAPT	FY 2018	1.00	100,671
	POLICE LIEUTENANT	9/5/1978	38.85			5,639		FY 2017	1.00	86,044
	BARTINELLI, JOHN	9/5/1978	38.85	2,500	0	38,374	SPO-LT	FY 2018	1.00	86,044
	POLICE LIEUTENANT	9/12/1983	33.82			5,639		FY 2017	1.00	86,044
	BOUDREAU, ALFRED	9/12/1983	33.82	2,500	0	32,814	SPO-LT	FY 2018	1.00	86,044
	POLICE LIEUTENANT	2/21/1993	24.37			5,639		FY 2017	1.00	86,044
	DANGELO, KENNETH	2/21/1993	24.37	2,000	0	23,431	SPO-LT	FY 2018	1.00	86,044
	POLICE LIEUTENANT	4/13/1998	19.23			5,639		FY 2017	1.00	86,044
	FOLEY, FRANCIS	4/13/1998	19.23	800	0	38,374	SPO-LT	FY 2018	1.00	86,044
	POLICE LIEUTENANT	3/6/2000	17.33			5,639		FY 2017	1.00	86,044
	LEONE, CHARLES	3/6/2000	17.33	800	0	32,814	SPO-LT	FY 2018	1.00	86,044
	POLICE LIEUTENANT	9/11/2000	16.81			5,639		FY 2017	1.00	86,044
	MEAD, GEORGE	9/11/2000	16.81	800	0	13,093	SPO-LT	FY 2018	1.00	86,044
	POLICE LIEUTENANT	1/7/1985	32.5			5,639		FY 2017	1.00	86,044
	TEMPESTA, DAVID	1/7/1985	32.5	2,500	0	32,814	SPO-LT	FY 2018	1.00	86,044
	POLICE LIEUTENANT	5/5/1997	20.17			5,639		FY 2017	1.00	86,044
	WALSH, DANIEL	5/5/1997	20.17	2,000	0	38,374	SPO-LT	FY 2018	1.00	86,044
	POLICE SERGEANT	7/7/2003	13.99			4,820		FY 2017	1.00	73,542
	LEE, BOB	7/7/2003	13.99	650	0	33,198	SPO-SGT	FY 2018	1.00	86,044
	POLICE SERGEANT	7/1/1999	18.01			4,820		FY 2017	1.00	73,542
	BOUDREAU, JEFFREY	7/1/1999	18.01	800	0	28,446	SPO-SGT	FY 2018	1.00	73,542
	POLICE SERGEANT	1/9/1994	23.49			4,820		FY 2017	1.00	73,542
	CHISHOLM, GLENN	1/9/1994	23.49	2,000	0	24,845	SPO-SGT	FY 2018	1.00	73,542
	POLICE SERGEANT	1/14/2002	15.47			4,820		FY 2017	1.00	73,542
	CLAFLIN, JOHN	1/14/2002	15.47	800	0	33,198	SPO-SGT	FY 2018	1.00	73,542
	POLICE SERGEANT	1/9/1994	23.49			4,820		FY 2017	1.00	73,542
	DEMPSEY, STEVEN	1/9/1994	23.49	2,000	0	24,845	SPO-SGT	FY 2018	1.00	73,542
	POLICE SERGEANT	10/5/2009	7.74			4,820		FY 2017	1.00	73,542
	HENRICKSON, AMANDA	10/5/2009	7.74	0	0	33,198	SPO-SGT	FY 2018	1.00	76,542
	POLICE SERGEANT	9/11/2000	16.81			4,820		FY 2017	1.00	73,542
	LEITCH, BRADFORD	9/11/2000	16.81	800	0	24,845	SPO-SGT	FY 2018	1.00	73,542
	POLICE SERGEANT	11/26/2001	15.61			4,820		FY 2017	1.00	73,542
	MCLEAN, SEAN	11/26/2001	15.61	800	0	33,198	SPO-SGT	FY 2018	1.00	73,542
	POLICE SERGEANT	10/19/1999	17.71			4,820		FY 2017	1.00	73,542
	OCONNELL, JOHN	10/19/1999	17.71	800	0	24,845	SPO-SGT	FY 2018	1.00	73,542
	POLICE SERGEANT	3/6/2000	17.33			4,820		FY 2017	1.00	73,542
	ROONEY, MELANIE	3/6/2000	17.33	800	0	28,446	SPO-SGT	FY 2018	1.00	73,542

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	POLICE SERGEANT WADE, PETER	10/5/2009	7.74			4,820		FY 2017	1.00	73,542
		10/5/2009	7.74	0	0	33,198	SPO-SGT	FY 2018	1.00	73,542
	POLICE SERGEANT HEALY, SEAN	12/2/2002	14.59			4,820		FY 2017	1.00	73,542
		12/2/2002	14.59	650	0	33,198	SPO-SGT	FY 2018	1.00	73,542
	POLICE OFFICER HILL, ROBERT	4/13/1998	19.23			3,967		FY 2017	1.00	66,431
		4/13/1998	19.23	2,406	0	2,140	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER NARDELLI, DANIEL	5/17/1999	18.14			3,967		FY 2017	1.00	66,431
		5/17/1999	18.14	1,375	0	23,285	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER SCHAEFER, DAVID	4/13/1998	19.23			3,967		FY 2017	1.00	66,431
		4/13/1998	19.23	2,406	0	16,685	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER WALSH, THOMAS	5/26/1992	25.12			3,967		FY 2017	1.00	66,431
		5/26/1992	25.12	3,094	0	20,321	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER GOURDEAU, JO	6/1/1998	19.1			3,967		FY 2017	1.00	66,431
		6/1/1998	19.1	2,406	0	9,412	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER BOUDROT, EDWARD	12/2/1985	31.6			3,967		FY 2017	1.00	66,431
		12/2/1985	31.6	3,094	0	16,685	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER CLAFLIN, GEORGE	7/5/1988	29.01			3,967		FY 2017	1.00	66,431
		7/5/1988	29.01	3,094	0	16,685	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER GASSETT, LINDA	9/5/1978	38.85			3,967		FY 2017	1.00	66,431
		9/5/1978	38.85	3,094	0	16,685	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER MACE, JEFFREY	6/12/1989	28.07			3,967		FY 2017	1.00	66,431
		6/12/1989	28.07	3,094	0	20,321	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER MCCARTHY, THOMAS	9/20/1981	35.8			3,967		FY 2017	1.00	66,431
		9/20/1981	35.8	3,094	0	16,685	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER PAGLIA, RICHARD	7/5/1988	29.01			3,967		FY 2017	1.00	66,431
		7/5/1988	29.01	3,094	0	9,412	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER PAGLIA, ROBERT	9/12/1983	33.82			3,967		FY 2017	1.00	66,431
		9/12/1983	33.82	3,094	0	20,321	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER BOUDREAU, MICHAEL	7/3/1995	22.01			3,967		FY 2017	1.00	65,792
		7/3/1995	22.01	2,406	0	23,285	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER MACNAIR, CHRISTOPHER	12/2/2002	14.59			3,967		FY 2017	1.00	65,154
	12/2/2002	14.59	1,375	0	2,140	POF1-8	FY 2018	1.00	68,756	
POLICE OFFICER MANOUK, KIMBERLY	10/26/1998	18.69			3,967		FY 2017	1.00	65,792	
	10/26/1998	18.69	1,375	0	16,685	POF1-8	FY 2018	1.00	68,756	
POLICE OFFICER RAYMOND, ZACHARY	11/26/2001	15.61			3,967		FY 2017	1.00	65,792	
	11/26/2001	15.61	1,375	0	9,412	POF1-8	FY 2018	1.00	68,756	
POLICE OFFICER SOLOMAN, ALAN	11/26/2001	15.61			3,967		FY 2017	1.00	65,792	
	11/26/2001	15.61	1,375	0	27,196	POF1-8	FY 2018	1.00	68,756	
POLICE OFFICER SULLIVAN, DANIEL	11/26/2001	15.61			3,967		FY 2017	1.00	65,792	
	11/26/2001	15.61	1,375	0	7,640	POF1-8	FY 2018	1.00	68,756	
POLICE OFFICER VALENTE, DANIEL	4/1/1996	21.26			3,967		FY 2017	1.00	65,792	
	4/1/1996	21.26	2,406	0	15,463	POF1-8	FY 2018	1.00	68,756	
POLICE OFFICER WADE, MICHAEL	11/26/2001	15.61			3,967		FY 2017	1.00	65,792	
	11/26/2001	15.61	1,375	0	20,321	POF1-8	FY 2018	1.00	68,756	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	POLICE OFFICER	9/11/2000	16.81			3,967		FY 2017	1.00	65,792
	COTTENS, STEPHEN	9/11/2000	16.81	1,375	0	20,321	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER	11/26/2001	15.61			3,967		FY 2017	1.00	65,792
	EMMANUEL, STEVEN	11/26/2001	15.61	1,375	0	7,640	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER	7/8/2002	14.99			3,967		FY 2017	1.00	65,154
	BARTINELLI, LAUREN	7/8/2002	14.99	1,375	0	7,640	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER	1/10/2005	12.48			3,967		FY 2017	1.00	65,154
	BENES, RICHARD	1/10/2005	12.48	1,031	0	2,140	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER	10/5/2009	7.74			3,967		FY 2017	1.00	65,154
	CALDERON, DAVID	10/5/2009	7.74	688	0	7,640	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER	1/10/2005	12.48			3,967		FY 2017	1.00	65,154
	CHIEU, RAYMOND	1/10/2005	12.48	1,031	0	2,140	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER	9/26/2005	11.77			3,967		FY 2017	1.00	65,154
	COLELLA, MATTHEW	9/26/2005	11.77	1,031	0	23,285	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER	12/2/2002	14.59			3,967		FY 2017	1.00	65,154
	GABRIEL, ADAM	12/2/2002	14.59	1,375	0	16,685	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER	10/18/2010	6.71			3,967		FY 2017	1.00	65,154
	GIARDINA, STEPHEN	10/18/2010	6.71	688	0	15,463	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER	7/1/2001	16.01			3,967		FY 2017	1.00	65,154
	HEALY, DECLAN	7/1/2001	16.01	1,375	0	7,640	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER	1/10/2005	12.48			3,967		FY 2017	1.00	65,154
	IAROSI, MICHAEL	1/10/2005	12.48	1,031	0	9,412	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER	12/2/2002	14.59			3,967		FY 2017	1.00	65,154
	KOERBER, PETER	12/2/2002	14.59	1,375	0	15,463	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER	10/18/2010	6.71			3,967		FY 2017	1.00	65,154
	LAU, JUSTIN	10/18/2010	6.71	688	0	16,685	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER	10/18/2010	6.71			3,967		FY 2017	1.00	65,154
	MCNEIL, RONALD	10/18/2010	6.71	688	0	7,640	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER	1/10/2005	12.48			3,967		FY 2017	1.00	65,154
	MIKOLEIT, LISA	1/10/2005	12.48	1,031	0	15,823	POF1-8	FY 2018	1.00	68,756
	POLICE OFFICER	1/10/2005	12.48			3,967		FY 2017	1.00	65,154
	OBRIEN, DENNIS	1/10/2005	12.48	1,031	0	27,196	POF1-8	FY 2018	1.00	68,756
POLICE OFFICER	10/18/2010	6.71			3,967		FY 2017	1.00	65,154	
RICHARDI, ZOI	10/18/2010	6.71	688	0	7,640	POF1-8	FY 2018	1.00	68,756	
POLICE OFFICER	6/24/1996	21.03			3,967		FY 2017	1.00	65,792	
SCALTRETO, FRANCIS	6/24/1996	21.03	2,406	0	9,412	POF1-8	FY 2018	1.00	68,756	
POLICE OFFICER	12/2/2002	14.59			3,967		FY 2017	1.00	65,154	
SETIABUDI, GITA	12/2/2002	14.59	1,375	0	20,321	POF1-8	FY 2018	1.00	68,756	
POLICE OFFICER	7/1/2002	15.01			3,967		FY 2017	1.00	65,154	
WALTON, TIMOTHY	7/1/2002	15.01	1,375	0	23,285	POF1-8	FY 2018	1.00	68,756	
POLICE OFFICER	7/7/2003	13.99			3,967		FY 2017	1.00	65,154	
WILSON, JEREMY	7/7/2003	13.99	1,031	0	15,463	POF1-8	FY 2018	1.00	68,756	
POLICE OFFICER	8/25/2014	2.85			3,890		FY 2017	1.00	65,154	
BOYLE, PAUL	8/25/2014	2.85	1,012	2,192	22,879	POF1-8	FY 2018	1.00	67,434	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	POLICE OFFICER	7/1/2005	12.01			3,890		FY 2017	1.00	62,648
	BOUDREAU, CHRISTOPHER	7/1/2005	12.01	1,012	0	26,714	POF1-8	FY 2018	1.00	67,434
	POLICE OFFICER	7/1/2002	15.01			3,929		FY 2017	1.00	62,648
	MARCH, ROBERT	7/1/2002	15.01	1,362	0	15,335	POF1-8	FY 2018	1.00	68,095
	POLICE OFFICER	9/13/2010	6.8			3,890		FY 2017	1.00	62,648
	SIEGAL, DERICK	9/13/2010	6.8	674	0	7,535	POF1-8	FY 2018	1.00	67,434
	POLICE OFFICER	3/5/2012	5.33			3,890		FY 2017	1.00	62,648
	TRAMONTOZZI, BRIAN	3/5/2012	5.33	674	0	22,879	POF1-8	FY 2018	1.00	67,434
	POLICE OFFICER	7/1/2006	11.01			3,890		FY 2017	1.00	62,648
	VELLO, ANDREW	7/1/2006	11.01	1,012	0	16,405	POF1-8	FY 2018	1.00	67,434
	POLICE OFFICER	9/16/2013	3.79			3,459		FY 2017	1.00	55,694
	BROOKS, JOSEPH	9/16/2013	3.79	0	1,948	20,576	POF1-5	FY 2018	1.00	59,949
	POLICE OFFICER	7/1/2005	12.01			3,459		FY 2017	1.00	55,694
	COLETTI, ALEXANDER	7/1/2005	12.01	899	0	6,936	POF1-5	FY 2018	1.00	59,949
	POLICE OFFICER	9/16/2013	3.79			3,459		FY 2017	1.00	55,694
	DURICKAS, KEVIN	9/16/2013	3.79	0	1,948	6,936	POF1-5	FY 2018	1.00	59,949
	POLICE OFFICER	1/12/2009	8.47			3,459		FY 2017	1.00	55,694
	FERGUSON, ANDREA	1/12/2009	8.47	599	0	6,936	POF1-5	FY 2018	1.00	59,949
	POLICE OFFICER	9/16/2013	3.79			3,459		FY 2017	1.00	55,694
	FEROLITO, BRETT	9/16/2013	3.79	0	1,948	20,576	POF1-5	FY 2018	1.00	59,949
	POLICE OFFICER	9/16/2013	3.79			3,459		FY 2017	1.00	55,694
	HELMS, GREGORY	9/16/2013	3.79	0	1,948	20,576	POF1-5	FY 2018	1.00	59,949
	POLICE OFFICER	9/16/2013	3.79			3,459		FY 2017	1.00	55,694
	GARCIA, JUAN	9/16/2013	3.79	0	1,948	8,481	POF1-5	FY 2018	1.00	59,949
	POLICE OFFICER	7/21/2014	2.95			3,326		FY 2017	1.00	53,551
	BERGDORF, JOHN	7/21/2014	2.95	0	1,873	6,751	POF1-4	FY 2018	1.00	57,643
	POLICE OFFICER	7/21/2014	2.95			3,326		FY 2017	1.00	53,551
	CROWE, JAMES	7/21/2014	2.95	0	1,873	13,309	POF1-4	FY 2018	1.00	57,643
	POLICE OFFICER	7/21/2014	2.95			3,326		FY 2017	1.00	53,551
	HAMANN, TIFFANY	7/21/2014	2.95	0	1,873	19,867	POF1-4	FY 2018	1.00	57,643
	POLICE OFFICER	6/23/2003	14.03			3,326		FY 2017	1.00	53,551
POHLMAN, KATELYN	6/23/2003	14.03	1,153	0	19,867	POF1-4	FY 2018	1.00	57,643	
POLICE OFFICER	7/1/2004	13.01			3,326		FY 2017	1.00	53,551	
POUTAS, DANIEL	7/1/2004	13.01	865	0	13,309	POF1-4	FY 2018	1.00	57,643	
POLICE OFFICER	9/8/2014	2.81			3,326		FY 2017	1.00	53,551	
CONLEY, BRIAN	9/8/2014	2.81	0	1,873	19,867	POF1-4	FY 2018	1.00	57,643	
POLICE OFFICER	9/8/2014	2.81			3,326		FY 2017	1.00	53,551	
GAMBLE, NICHOLAS	9/8/2014	2.81	0	1,873	6,751	POF1-4	FY 2018	1.00	57,643	
POLICE OFFICER	7/21/2014	2.95			3,326		FY 2017	1.00	53,551	
SELIG, JAMES	7/21/2014	2.95	0	1,873	19,867	POF1-4	FY 2018	1.00	57,643	
POLICE OFFICER	9/9/2015	1.81			3,198		FY 2017	1.00	51,492	
GUARINO, CHARLES	9/9/2015	1.81	0	1,801	19,186	POF1-3	FY 2018	1.00	55,426	
POLICE OFFICER	9/9/2015	1.81			3,198		FY 2017	1.00	51,492	
HOWES, CHRISTOPHER	9/9/2015	1.81	0	1,801	19,186	POF1-3	FY 2018	1.00	55,426	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	POLICE OFFICER	9/9/2015	1.81			3,198		FY 2017	1.00	51,492	
	KANE, ALEX	9/9/2015	1.81	0	1,801	12,880	POF1-3	FY 2018	1.00	55,426	
	POLICE OFFICER	1/10/2011	6.48			3,198		FY 2017	1.00	51,492	
	KEEFE, TIMOTHY	1/10/2011	6.48	554	0	12,880	POF1-3	FY 2018	1.00	55,426	
	POLICE OFFICER	9/9/2015	1.81			3,198		FY 2017	1.00	51,492	
	MCLEAN, MEGHAN	9/9/2015	1.81	0	1,801	19,186	POF1-3	FY 2018	1.00	55,426	
	POLICE OFFICER	6/25/2001	16.03			3,229		FY 2017	1.00	51,997	
	SPINNEY, ALEXANDER	6/25/2001	16.03	1,119	0	6,618	POF1-3	FY 2018	1.00	55,969	
	POLICE OFFICER	10/2/2012	4.75			3,198		FY 2017	1.00	51,492	
	DRAGONE, LAUREN	10/2/2012	4.75	554	1,801	6,574	POF1-3	FY 2018	1.00	55,426	
	POLICE OFFICER	10/2/2012	4.75			3,198		FY 2017	1.00	51,492	
	BANNON, THOMAS	10/2/2012	4.75	554	1,801	6,574	POF1-3	FY 2018	1.00	55,426	
	POLICE OFFICER	11/5/2012	4.65			3,198		FY 2017	1.00	51,492	
	CICCONI, ALLAN	11/5/2012	4.65	554	1,801	6,574	POF1-3	FY 2018	1.00	55,426	
	POLICE OFFICER	5/23/2016	1.11			3,198		FY 2017	1.00	51,492	
	LARSON, REID	5/23/2016	1.11	0	1,801	12,880	POF1-3	FY 2018	1.00	55,426	
	POLICE OFFICER	5/23/2016	1.11			3,198		FY 2017	1.00	51,492	
	SIEGAL, SCOTT	5/23/2016	1.11	0	1,801	6,574	POF1-3	FY 2018	1.00	55,426	
	POLICE OFFICER	9/26/2016	0.76			3,198		FY 2017	1.00	51,492	
	BRANDON, HAGAI	9/26/2016	0.76	0	1,801	6,574	POF1-3	FY 2018	1.00	55,426	
	POLICE OFFICER	9/26/2016	0.76			3,198		FY 2017	1.00	51,492	
	MARCH, JUSTIN	9/26/2016	0.76	0	1,801	6,574	POF1-3	FY 2018	1.00	55,426	
	POLICE OFFICER	9/26/2016	0.76			3,198		FY 2017	1.00	51,492	
	CONARY, KRISTINA	9/26/2016	0.76	0	1,801	22,338	POF1-3	FY 2018	1.00	55,426	
	POLICE OFFICER	7/15/2013	3.96			3,198		FY 2017	1.00	51,492	
	ROCHE, TIMOTHY	7/15/2013	3.96	0	1,801	19,186	POF1-3	FY 2018	1.00	55,426	
POLICE OFFICER	1/5/2009	8.49			3,967		FY 2017	1.00	65,154		
HAGOPIAN, MARK	1/5/2009	8.49	688	0	23,285	POF1-8	FY 2018	1.00	68,756		
POLICE OFFICER	10/5/2009	7.74			3,967		FY 2017	1.00	65,154		
SCHLEGEL, JASON	10/5/2009	7.74	688	0	15,463	POF1-8	FY 2018	1.00	68,756		
POLICE OFFICER	12/2/2002	14.59			3,967		FY 2017	1.00	65,154		
MCSWEENEY, MICHAEL	12/2/2002	14.59	1,375	0	27,196	POF1-8	FY 2018	1.00	68,756		
PRINCIPAL CLK	9/1/2010	6.84			0		FY 2017	1.00	47,040		
ANNESE, STACEY	9/1/2010	6.84	0	0	0	S5-8	FY 2018	1.00	48,451		
Account Totals:						406,269		FY 2017	102.00	6,576,584	
					112,323	46,591	1,800,337		FY 2018	102.00	6,878,730
TOTAL PATROL SVS						406,269		FY 2017	102.00	6,576,584	
					112,323	46,591	1,800,337		FY 2018	102.00	6,878,730
0120104 - INVESTIGATIONS											
511001	POLICE OFFICER	12/2/2002	14.59			3,967		FY 2017	1.00	65,154	
	MCLAUGHLIN, JOSEPH	12/2/2002	14.59	1,375	0	15,463	POF1-8	FY 2018	1.00	68,756	
	HEAD CLERK	9/11/2000	16.81			0		FY 2017	1.00	47,388	
	BELLINGER, PATRICIA	9/11/2000	16.81	1,000	0	0	S5-8	FY 2018	1.00	48,809	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	POLICE CAPTAIN	1/7/1985	32.5			6,597		FY 2017	1.00	100,671	
	MARZILLI, CHRISTOPHER	1/7/1985	32.5	2,500	0	32,993	SPO-CAPT	FY 2018	1.00	100,671	
	POLICE SERGEANT	5/27/1980	37.12			4,820		FY 2017	1.00	73,542	
	ANNESE, KENNETH	5/27/1980	37.12	2,500	0	33,198	SPO-SGT	FY 2018	1.00	73,542	
	POLICE SERGEANT					4,820		FY 2017	1.00	73,542	
	VACANT			0	2,715	24,179	SPO-SGT	FY 2018	1.00	73,542	
	POLICE SERGEANT	3/6/2000	17.33			4,820		FY 2017	1.00	73,542	
	DOUCETTE, DAMIEN	3/6/2000	17.33	800	0	28,446	SPO-SGT	FY 2018	1.00	73,542	
	POLICE SERGEANT	7/27/1998	18.94			4,820		FY 2017	1.00	73,542	
	RUDD, KEVIN	7/27/1998	18.94	800	0	20,427	SPO-SGT	FY 2018	1.00	73,542	
	POLICE OFFICER	9/20/1981	35.8			3,967		FY 2017	1.00	66,431	
	ANDERSON, NILS	9/20/1981	35.8	3,094	0	9,412	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	9/20/1981	35.8			3,967		FY 2017	1.00	66,431	
	CURRY, CAROLYN	9/20/1981	35.8	3,094	0	20,321	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	12/2/1985	31.6			3,967		FY 2017	1.00	66,431	
	HARRIS, GLENN	12/2/1985	31.6	3,094	0	16,685	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	9/20/1981	35.8			3,967		FY 2017	1.00	66,431	
	MCCARTHY, JAMES	9/20/1981	35.8	3,094	0	27,196	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	7/5/1988	29.01			3,967		FY 2017	1.00	66,431	
	SAMPSON, ROBERT	7/5/1988	29.01	3,094	0	2,140	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	1/9/1994	23.49			3,967		FY 2017	1.00	66,431	
	FONTANO, STEPHEN	1/9/1994	23.49	2,406	0	15,463	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	4/13/1998	19.23			3,967		FY 2017	1.00	66,431	
	MARCHAND, SCOTT	4/13/1998	19.23	2,406	0	7,640	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	1/9/1994	23.49			3,967		FY 2017	1.00	66,431	
	ROBINSON, DAVID	1/9/1994	23.49	2,406	0	7,640	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	9/11/2000	16.81			3,967		FY 2017	1.00	65,792	
	SPIRITO, DAVID	9/11/2000	16.81	1,375	0	7,640	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	4/13/1998	19.23			3,967		FY 2017	1.00	66,431	
	MURRAY, KIM	4/13/1998	19.23	2,406	0	7,640	POF1-8	FY 2018	1.00	68,756	
POLICE OFFICER	12/7/1998	18.58			3,967		FY 2017	1.00	66,431		
DOYLE, KATHLEEN	12/7/1998	18.58	1,375	0	20,321	POF1-8	FY 2018	1.00	68,756		
Account Totals:						73,476		FY 2017	18.00	1,237,483	
					36,821	2,715	296,806		FY 2018	18.00	1,268,722
TOTAL INVESTIGATIONS						73,476		FY 2017	18.00	1,237,483	
					36,821	2,715	296,806		FY 2018	18.00	1,268,722
0120105 - COMMUNITY SVS											
511001	POLICE SERGEANT	9/20/1981	35.8			4,820		FY 2017	1.00	73,542	
	HENDERSON, HERSEY	9/20/1981	35.8	2,500	0	11,591	SPO-SGT	FY 2018	1.00	73,542	
	POLICE OFFICER	9/12/1983	33.82			3,967		FY 2017	1.00	66,431	
	ADAM, RUSSELL	9/12/1983	33.82	3,094	0	28,196	POF1-8	FY 2018	1.00	68,756	
	POLICE LIEUTENANT	9/12/1983	33.82			5,639		FY 2017	1.00	86,044	
APOTHEKER, BRUCE	9/12/1983	33.82	2,500	0	23,431	SPO-LT	FY 2018	1.00	97,740		

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	POLICE OFFICER	4/13/1998	19.23			3,967		FY 2017	1.00	66,431	
	PANICA, JOHN	4/13/1998	19.23	2,406	0	28,196	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	9/1/2006	10.84			3,967		FY 2017	1.00	62,648	
	DONAHUE, KELEIGH	9/1/2006	10.84	1,031	0	8,640	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	1/8/2001	16.49			3,967		FY 2017	1.00	65,792	
	ROSENBAUM, ERIC	1/8/2001	16.49	1,375	0	9,412	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	4/13/1998	19.23			3,967		FY 2017	1.00	66,431	
	VACCA, DINA	4/13/1998	19.23	2,406	0	20,321	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	11/26/2001	15.61			3,967		FY 2017	1.00	65,792	
	UMINA, STEVEN	11/26/2001	15.61	1,375	0	24,285	POF1-8	FY 2018	1.00	68,756	
	SOCIAL WORKER					0		FY 2017	0.00	0	
	VACANT			0	1,828	0		FY 2018	1.00	56,250	
	Account Totals:						34,259		FY 2017	8.00	553,112
			16,689	1,828	154,073			FY 2018	9.00	640,070	
TOTAL COMMUNITY SVS						34,259		FY 2017	8.00	553,112	
			16,689	1,828	154,073			FY 2018	9.00	640,070	
0120109 - ANIMAL CONTROL											
511001	ASST DOG OFFICER	1/19/1987	30.47			3,967		FY 2017	1.00	66,431	
	TORRES, RALPH	1/19/1987	30.47	3,094	0	8,590	POF1-8	FY 2018	1.00	68,756	
	Account Totals:					3,967		FY 2017	1.00	66,431	
			3,094	0	8,590			FY 2018	1.00	68,756	
TOTAL ANIMAL CONTROL						3,967		FY 2017	1.00	66,431	
			3,094	0	8,590			FY 2018	1.00	68,756	
0120110 - INFORMATION TECHNOLOGY											
511001	DIR OF IT	4/18/2001	16.21			0		FY 2017	1.00	123,297	
	SMITH, STEVEN	4/18/2001	16.21	1,000	0	0	H12-26	FY 2018	1.00	126,996	
	CRIME ANALYST	2/16/2010	7.38			0		FY 2017	1.00	84,092	
	BOZIO, MICHAEL	2/16/2010	7.38	750	0	0	H8-18	FY 2018	1.00	86,613	
	ASST CRIME ANALYST	7/7/1980	37.01			0		FY 2017	1.00	73,783	
	MCDONALD, JUDITH	7/7/1980	37.01	2,500	0	0	S7-11	FY 2018	1.00	73,783	
	POLICE OFFICER	5/5/1997	20.17			3,967		FY 2017	1.00	66,431	
	WALLACE, BRIAN	5/5/1997	20.17	2,406	0	12,112	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	9/11/2000	16.81			3,967		FY 2017	1.00	65,792	
	FLEMING, DONALD	9/11/2000	16.81	1,375	0	23,021	POF1-8	FY 2018	1.00	68,756	
	Account Totals:						7,933		FY 2017	5.00	413,395
				8,032	0	35,133			FY 2018	5.00	424,905
	TOTAL INFORMATION TECHNOLOGY						7,933		FY 2017	5.00	413,395
			8,032	0	35,133			FY 2018	5.00	424,905	
0120111 - COMMUNICATIONS											
511001	POLICE CAPTAIN	7/5/1988	29.01			6,597		FY 2017	1.00	100,671	
	GROMADA, MARC	7/5/1988	29.01	2,500	0	26,946	SPO-CAPT	FY 2018	1.00	100,671	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	SR DISPATCH SUPERVISOR	4/8/1996	21.24			4,257		FY 2017	1.00	73,783
	MCGERIGLE, LAURA	4/8/1996	21.24	2,000	0	8,178	SD8-11	FY 2018	1.00	73,783
	DISPATCH SUPERVISOR	10/1/2007	9.76			3,618		FY 2017	1.00	60,892
	POUTAS, STACY	10/1/2007	9.76	0	0	7,072	SD8-6	FY 2018	1.00	62,719
	EMERG TELECOMM	1/29/1979	38.45			3,574		FY 2017	1.00	61,941
	DUFFEY, KATHLEEN	1/29/1979	38.45	2,500	0	6,375	SD6-11	FY 2018	1.00	61,941
	EMERG TELECOMM	7/8/2013	3.98			2,949		FY 2017	1.00	49,630
	MARDEROSIAN, BRIAN	7/8/2013	3.98	0	1,661	5,401	SD6-5	FY 2018	1.00	51,120
	EMERG TELECOMM	9/4/2004	12.83			2,949		FY 2017	1.00	49,630
	BIBBO, CHRISTINA	9/4/2004	12.83	900	0	5,401	SD6-5	FY 2018	1.00	51,120
	EMERG TELECOMM	8/29/2016	0.84			2,739		FY 2017	1.00	46,090
	CAPARELL, JEFFREY	8/29/2016	0.84	0	1,543	800	SD6-2	FY 2018	1.00	47,473
	EMERG TELECOMM	11/19/2015	1.62			2,949		FY 2017	1.00	49,630
	DRAGONE, ROBERT	11/19/2015	1.62	0	1,661	5,912	SD6-5	FY 2018	1.00	51,120
	EMERG TELECOMM	11/4/2009	7.66			2,949		FY 2017	1.00	49,630
	DONAHUE, KAYLA	11/4/2009	7.66	0	0	800	SD6-5	FY 2018	1.00	51,120
	EMERG TELECOMM	9/13/2010	6.8			2,949		FY 2017	1.00	49,630
	DONOVAN, KEVIN	9/13/2010	6.8	0	0	800	SD6-5	FY 2018	1.00	51,120
	EMERG TELECOMM	1/20/2015	2.45			2,863		FY 2017	1.00	48,185
	VAZQUEZ, BRYSTAL	1/20/2015	2.45	0	1,613	5,763	SD6-4	FY 2018	1.00	49,631
	EMERG TELECOMM	9/14/2009	7.8			3,038		FY 2017	1.00	51,119
	LYMAN, JAMES	9/14/2009	7.8	0	0	6,065	SD6-6	FY 2018	1.00	52,653
	EMERG TELECOMM	1/19/2016	1.45			2,780		FY 2017	1.00	46,781
	DONAHUE, ALEAH	1/19/2016	1.45	0	1,566	800	SD6-3	FY 2018	1.00	48,185
	EMERG TELECOMM	12/2/2014	2.58			3,038		FY 2017	1.00	51,119
	BRUNELLE, CHRISTINE	12/2/2014	2.58	0	1,711	800	SD6-6	FY 2018	1.00	52,653
	EMERG TELECOMM	9/6/2005	11.82			3,521		FY 2017	1.00	59,261
	SCULLY, CHRISTOPHER	9/6/2005	11.82	900	0	800	SD6-11	FY 2018	1.00	61,039
	EMERG TELECOMM	9/8/1986	30.83			3,574		FY 2017	1.00	61,941
	SULLIVAN, MELISSA	9/8/1986	30.83	2,500	0	800	SD6-11	FY 2018	1.00	61,941
	EMERG TELECOMM	7/2/2013	4			2,949		FY 2017	1.00	49,630
	SIEGAL, SAMANTHA	7/2/2013	4	0	1,661	5,401	SD6-5	FY 2018	1.00	51,120
EMERG TELECOMM	7/8/2013	3.98			2,949		FY 2017	1.00	49,630	
CUPOLI, KATHLEEN	7/8/2013	3.98	0	1,661	5,401	SD6-5	FY 2018	1.00	51,120	
EMERG TELECOMM					2,863		FY 2017	1.00	46,090	
VACANT			0	1,543	5,763	SD6-2	FY 2018	1.00	47,473	
EMERG TELECOMM					2,863		FY 2017	1.00	48,185	
VACANT			0	1,543	5,763	SD6-2	FY 2018	1.00	47,473	
EMERG TELECOMM					2,863		FY 2017	1.00	48,185	
VACANT			0	1,543	800	SD6-2	FY 2018	1.00	47,473	
EMERG TELECOMM					2,863		FY 2017	1.00	48,185	
VACANT			0	0	5,763	SD6-2	FY 2018	1.00	47,473	
ALARM OPERATOR		8/26/1984	32.87			3,787		FY 2017	1.00	63,605
MCDONALD, ROBERT		8/26/1984	32.87	3,500	0	800	CH20-6	FY 2018	1.00	65,640

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
Account Totals:						75,483		FY 2017	23.00	1,263,445	
				14,800	17,707	112,403		FY 2018	23.00	1,286,057	
TOTAL COMMUNICATIONS						75,483		FY 2017	23.00	1,263,445	
				14,800	17,707	112,403		FY 2018	23.00	1,286,057	
0120112 - POLICE SUPPORT SVS											
511001	POLICE CAPTAIN	9/12/1983	33.82			6,597		FY 2017	1.00	100,671	
	BERUBE, DENNIS	9/12/1983	33.82	2,500	0	32,993	SPO-CAPT	FY 2018	1.00	100,671	
	POLICE LIEUTENANT	4/13/1998	19.23			5,639		FY 2017	1.00	86,044	
	SPALDING, WILLIAM	4/13/1998	19.23	800	0	38,374	SPO-LT	FY 2018	1.00	86,044	
	POLICE OFFICER	4/13/1998	19.23			3,967		FY 2017	1.00	66,431	
	HILL, GREGORY	4/13/1998	19.23	2,406	0	8,640	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	5/16/1984	33.15			3,967		FY 2017	1.00	66,431	
	GEAGAN, THOMAS	5/16/1984	33.15	3,094	0	18,163	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	10/18/2010	6.71			3,967		FY 2017	1.00	65,154	
	TOCCI, MATTHEW	10/18/2010	6.71	688	0	10,312	POF1-8	FY 2018	1.00	68,756	
	Account Totals:						24,136		FY 2017	5.00	384,731
					9,488	0	108,483		FY 2018	5.00	392,984
	TOTAL POLICE SUPPORT SVS						24,136		FY 2017	5.00	384,731
					9,488	0	108,483		FY 2018	5.00	392,984
0120113 - SPECIAL OPERATIONS											
511001	POLICE CAPTAIN	9/12/1983	33.82			6,597		FY 2017	1.00	100,671	
	GEARY, DENNIS	9/12/1983	33.82	2,500	0	32,993	SPO-CAPT	FY 2018	1.00	100,671	
	POLICE SERGEANT	7/2/1987	30.02			4,820		FY 2017	1.00	73,542	
	ELDRIDGE, FRANK	7/2/1987	30.02	2,500	0	28,446	SPO-SGT	FY 2018	1.00	73,542	
	POLICE OFFICER	2/21/1993	24.37			3,967		FY 2017	1.00	66,431	
	CLEMENTS, RICHARD	2/21/1993	24.37	3,094	0	2,140	POF1-8	FY 2018	1.00	68,756	
	POLICE OFFICER	9/12/1983	33.82			3,967		FY 2017	1.00	66,431	
	BRADLEY, RICHARD	9/12/1983	33.82	3,094	0	20,321	POF1-8	FY 2018	1.00	68,756	
	Account Totals:						19,350		FY 2017	4.00	307,075
					11,188	0	83,901		FY 2018	4.00	311,725
TOTAL SPECIAL OPERATIONS						19,350		FY 2017	4.00	307,075	
				11,188	0	83,901		FY 2018	4.00	311,725	
TOTAL POLICE DEPARTMENT						707,045		FY 2017	208.80	12,976,948	
				263,323	72,148	2,871,900		FY 2018	209.80	13,486,980	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
210 - FIRE DEPARTMENT											
0121001 - FIRE ADMIN.											
511001	FIRE CHIEF	7/30/1978	38.95			9,137		FY 2017	1.00	153,767	
	PROIA, BRUCE	7/30/1978	38.95	3,500	0	31,081	HXXX	FY 2018	1.00	158,380	
	ASST CHIEF	4/3/1979	38.27			6,797		FY 2017	1.00	114,392	
	LUCCHETTI, GINO	4/3/1979	38.27	3,500	0	26,279	HXXX	FY 2018	1.00	117,823	
	IT COORD	7/5/2016	0.99			0		FY 2017	1.00	95,508	
	CHADIS, ALEX	7/5/2016	0.99	0	3,197	16,640	H11-13	FY 2018	1.00	98,375	
	FIRE LIEUTENANT / STORE	4/9/2007	10.24			4,570		FY 2017	1.00	77,280	
	LAROSEE, CHAD	4/9/2007	10.24	1,000	0	5,706	F-LT	FY 2018	1.00	79,212	
	PAYROLL ADMINISTRATOR	2/19/1990	27.38			0		FY 2017	1.00	60,350	
	VALENTE, KAREN	2/19/1990	27.38	2,500	0	0	S7-10	FY 2018	1.00	62,160	
	ADMIN ASSISTANT	10/25/2004	12.69			0		FY 2017	1.00	59,471	
	DIBONA, DIANE	10/25/2004	12.69	900	0	0	S7-10	FY 2018	1.00	61,255	
	FIRE PREVENT ADMIN. AS	6/30/1989	28.02			0		FY 2017	1.00	56,885	
	THOMPSON, CHERYL	6/30/1989	28.02	2,500	0	0	S7-8	FY 2018	1.00	58,592	
Account Totals:						20,505		FY 2017	7.00	617,652	
				13,900	3,197	79,705		FY 2018	7.00	635,796	
TOTAL FIRE ADMIN.						20,505		FY 2017	7.00	617,652	
						13,900	3,197	79,705	FY 2018	7.00	635,796
0121002 - FIRE/RESCUE											
511001	DEP FIRE CHIEF	10/8/1978	38.76			6,256		FY 2017	1.00	105,788	
	CARVELLI, WILLIAM	10/8/1978	38.76	3,500	0	30,555	F-Dep CH	FY 2018	1.00	108,433	
	DEP FIRE CHIEF	1/23/1983	34.46			6,256		FY 2017	1.00	105,788	
	CASTRO, MICHAEL	1/23/1983	34.46	3,500	0	18,497	F-Dep CH	FY 2018	1.00	108,433	
	DEP FIRE CHIEF	10/9/1983	33.75			6,256		FY 2017	1.00	105,788	
	THORNE, JAMES	10/9/1983	33.75	3,500	0	29,340	F-Dep CH	FY 2018	1.00	108,433	
	DEP FIRE CHIEF	8/10/1986	30.91			6,256		FY 2017	1.00	105,788	
	JIMENEZ, ISRAEL	8/10/1986	30.91	3,500	0	35,977	F-Dep CH	FY 2018	1.00	108,433	
	FIRE CAPTAIN	12/7/1981	35.59			5,347		FY 2017	1.00	90,417	
	ROCHE, MARK	12/7/1981	35.59	3,500	0	7,819	F-CAPT	FY 2018	1.00	92,678	
	FIRE CAPTAIN	4/8/1984	33.25			5,347		FY 2017	1.00	90,417	
	QUINAN, JOSEPH	4/8/1984	33.25	3,500	0	17,086	F-CAPT	FY 2018	1.00	92,678	
	FIRE CAPTAIN	1/26/1986	31.45			5,347		FY 2017	1.00	90,417	
	YERARDI, SALVATORE	1/26/1986	31.45	3,500	0	26,354	F-CAPT	FY 2018	1.00	92,678	
	FIRE CAPTAIN	5/14/1989	28.15			5,347		FY 2017	1.00	90,417	
	BIANCO, WILLIAM	5/14/1989	28.15	3,500	0	17,086	F-CAPT	FY 2018	1.00	92,678	
	FIRE CAPTAIN	8/12/2002	14.9			5,347		FY 2017	1.00	90,417	
	BINNALL, ROBERT	8/12/2002	14.9	1,500	0	6,604	F-CAPT	FY 2018	1.00	92,678	
	FIRE CAPTAIN	1/1/1995	22.51			5,347		FY 2017	1.00	90,417	
	DAGOSTINO, CARMINE	1/1/1995	22.51	2,500	0	25,139	F-CAPT	FY 2018	1.00	92,678	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE CAPTAIN	1/1/1995	22.51			5,347		FY 2017	1.00	90,417
	PODOLSKA, LAWRENCE	1/1/1995	22.51	2,500	0	26,354	F-CAPT	FY 2018	1.00	92,678
	FIRE CAPTAIN	1/1/1995	22.51			5,347		FY 2017	1.00	90,417
	SMITH, MICHAEL	1/1/1995	22.51	2,500	0	17,086	F-CAPT	FY 2018	1.00	92,678
	FIRE CAPTAIN	7/6/1997	20			5,347		FY 2017	1.00	90,417
	MERRILL, BRIAN	7/6/1997	20	2,500	0	26,354	F-CAPT	FY 2018	1.00	92,678
	FIRE CAPTAIN	11/8/1998	18.66			5,347		FY 2017	1.00	90,417
	HEITMAN, MARK	11/8/1998	18.66	2,500	0	26,354	F-CAPT	FY 2018	1.00	92,678
	FIRE LIEUTENANT	2/26/1978	39.37			4,570		FY 2017	1.00	77,280
	BARBATO, ROBERT	2/26/1978	39.37	3,500	0	5,706	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	4/8/1984	33.25			4,570		FY 2017	1.00	77,280
	MACEWEN, DANIEL	4/8/1984	33.25	3,500	0	14,842	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	1/26/1986	31.45			4,570		FY 2017	1.00	77,280
	FITZGERALD, KEVIN	1/26/1986	31.45	3,500	0	5,706	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	9/13/1987	29.82			4,570		FY 2017	1.00	77,280
	COTOIA, JOSEPH	9/13/1987	29.82	3,500	0	6,921	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	5/14/1989	28.15			4,570		FY 2017	1.00	77,280
	SBORDONE, JAMES	5/14/1989	28.15	3,500	0	22,763	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	1/1/1995	22.51			4,570		FY 2017	1.00	77,280
	MCGARY, THOMAS	1/1/1995	22.51	2,500	0	22,763	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	1/1/1995	22.51			4,570		FY 2017	1.00	77,280
	PACHECO, MATHEW	1/1/1995	22.51	2,500	0	22,763	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	3/27/1996	21.28			4,570		FY 2017	1.00	77,280
	CADDELL, MICHAEL	3/27/1996	21.28	2,500	0	26,724	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	5/19/1997	20.13			4,570		FY 2017	1.00	77,280
	SVARTSTROM, KARL	5/19/1997	20.13	2,500	0	22,763	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	7/6/1997	20			4,570		FY 2017	1.00	77,280
	LOPEZ, THOMAS	7/6/1997	20	2,500	0	14,842	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	7/6/1997	20			4,570		FY 2017	1.00	77,280
	MURPHY, MICHAEL	7/6/1997	20	2,500	0	13,627	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	7/6/1997	20			4,570		FY 2017	1.00	77,280
	TRUDO, JAMES	7/6/1997	20	2,500	0	6,921	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	11/8/1998	18.66			4,570		FY 2017	1.00	77,280
	QUINN, DOUGLAS	11/8/1998	18.66	1,500	0	5,706	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	7/26/1999	17.95			4,570		FY 2017	1.00	77,280
	MURPHY, SHAWN	7/26/1999	17.95	1,500	0	22,763	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	11/7/1999	17.66			4,570		FY 2017	1.00	77,280
	TOLI, RICHARD	11/7/1999	17.66	1,500	0	13,627	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	8/12/2001	15.9			4,570		FY 2017	1.00	77,280
	MARKOSKI, CHRISTOPHER	8/12/2001	15.9	1,500	0	14,842	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	8/12/2001	15.9			4,570		FY 2017	1.00	77,280
	MELENDEZ, EDGARDO	8/12/2001	15.9	1,500	0	22,763	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	5/6/2002	15.16			4,570		FY 2017	1.00	77,280
	OTOOLE, ROBERT	5/6/2002	15.16	1,500	0	13,627	F-LT	FY 2018	1.00	79,212

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE LIEUTENANT	8/12/2002	14.9			4,570		FY 2017	1.00	77,280
	SMITH, THOMAS	8/12/2002	14.9	1,500	0	5,706	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	10/27/2002	14.69			4,570		FY 2017	1.00	77,280
	CUCCHI, PHILIP	10/27/2002	14.69	1,500	0	22,763	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	4/12/2004	13.23			4,570		FY 2017	1.00	77,280
	JENKINS, CHRISTOPHER	4/12/2004	13.23	1,000	0	13,627	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	7/12/2004	12.98			4,570		FY 2017	1.00	77,280
	GENTILE, MICHAEL	7/12/2004	12.98	1,000	0	6,921	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	7/12/2004	12.98			4,570		FY 2017	1.00	77,280
	PODOLSKI, JOHN	7/12/2004	12.98	1,000	0	14,842	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	7/12/2004	12.98			4,570		FY 2017	1.00	77,280
	FREMAULT, RONALD	7/12/2004	12.98	1,000	0	21,548	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	11/22/2004	12.61			4,570		FY 2017	1.00	77,280
	MANCINI, KEVIN	11/22/2004	12.61	1,000	0	6,921	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	4/9/2007	10.24			4,570		FY 2017	1.00	77,280
	BAIMA, PAUL	4/9/2007	10.24	1,000	0	6,921	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	4/9/2007	10.24			4,570		FY 2017	1.00	77,280
	TEMPESTA, ROBERT	4/9/2007	10.24	1,000	0	21,548	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	5/3/2010	7.17			4,570		FY 2017	1.00	77,280
	FIGLIO, JOSEPH	5/3/2010	7.17	0	0	26,724	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	9/12/2011	5.81			4,570		FY 2017	1.00	77,280
	OBRIEN, JOHN	9/12/2011	5.81	0	0	22,763	F-LT	FY 2018	1.00	79,212
	FIRE LIEUTENANT	4/9/2007	10.24			4,570		FY 2017	1.00	77,280
	OHARE, MARK	4/9/2007	10.24	1,000	0	14,842	F-LT	FY 2018	1.00	79,212
	FIRE FIGHTER	3/24/1985	32.29			3,761		FY 2017	1.00	63,605
	CASTELLANOS, KEVIN	3/24/1985	32.29	3,500	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	3/24/1985	32.29			3,761		FY 2017	1.00	63,605
	CUCCHI, RONALD	3/24/1985	32.29	3,500	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	3/24/1985	32.29			3,761		FY 2017	1.00	63,605
	GOURDEAU, EDWARD	3/24/1985	32.29	3,500	0	5,986	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	3/24/1985	32.29			3,761		FY 2017	1.00	63,605
	RIOS, WILLIAM	3/24/1985	32.29	3,500	0	4,771	F-FF8	FY 2018	1.00	65,195
FIRE FIGHTER	1/26/1986	31.45			3,761		FY 2017	1.00	63,605	
BOYD, ARTHUR	1/26/1986	31.45	3,500	0	11,291	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	1/26/1986	31.45			3,761		FY 2017	1.00	63,605	
CADMAN, ROBERT	1/26/1986	31.45	3,500	0	4,771	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	1/26/1986	31.45			3,761		FY 2017	1.00	63,605	
DELGIZZI, JOSEPH	1/26/1986	31.45	3,500	0	5,986	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	1/26/1986	31.45			3,761		FY 2017	1.00	63,605	
MCCABE, KEVIN	1/26/1986	31.45	3,500	0	4,771	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	1/26/1986	31.45			3,761		FY 2017	1.00	63,605	
WANSIEWICZ, GEORGE	1/26/1986	31.45	3,500	0	4,771	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	8/10/1986	30.91			3,761		FY 2017	1.00	63,605	
MURPHY, EDWARD	8/10/1986	30.91	3,500	0	4,771	F-FF8	FY 2018	1.00	65,195	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE FIGHTER	9/13/1987	29.82			3,761		FY 2017	1.00	63,605
	DAMICO, DAVID	9/13/1987	29.82	3,500	0	12,506	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	9/13/1987	29.82			3,761		FY 2017	1.00	63,605
	MORALES, JOSE	9/13/1987	29.82	3,500	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	3/27/1988	29.28			3,761		FY 2017	1.00	63,605
	CARUSO, PASQUALE	3/27/1988	29.28	3,500	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	3/27/1988	29.28			3,761		FY 2017	1.00	63,605
	HERBERT, JAMES	3/27/1988	29.28	3,500	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	3/27/1988	29.28			3,761		FY 2017	1.00	63,605
	LITTLE, HUGH	3/27/1988	29.28	3,500	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	3/27/1988	29.28			3,761		FY 2017	1.00	63,605
	YERARDI, JOSEPH P	3/27/1988	29.28	3,500	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	5/14/1989	28.15			3,761		FY 2017	1.00	63,605
	DEMEO, JAMES	5/14/1989	28.15	3,500	0	11,291	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	1/1/1995	22.51			3,761		FY 2017	1.00	63,605
	LANGAIGNE, DAVID	1/1/1995	22.51	2,500	0	17,810	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	7/5/1995	22.01			3,761		FY 2017	1.00	63,208
	MORRIS, JOHN	7/5/1995	22.01	2,500	0	11,291	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	7/15/1996	20.98			3,761		FY 2017	1.00	63,208
	GILLIAM, LEE	7/15/1996	20.98	2,500	0	11,291	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	6/30/1997	20.02			3,761		FY 2017	1.00	62,812
	ALBANO, BRYAN	6/30/1997	20.02	2,500	0	17,810	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	7/6/1997	20			3,761		FY 2017	1.00	63,605
	MCNAMARA, BRIAN	7/6/1997	20	2,500	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	7/6/1997	20			3,761		FY 2017	1.00	63,605
	RIZZA, MARC	7/6/1997	20	2,500	0	11,291	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	5/17/1998	19.14			3,761		FY 2017	1.00	63,605
	GIMENEZ, RICHARD	5/17/1998	19.14	2,500	0	17,810	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	5/17/1998	19.14			3,761		FY 2017	1.00	63,605
	SCHROEDER, JON	5/17/1998	19.14	2,500	0	17,810	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	5/31/1998	19.1			3,761		FY 2017	1.00	63,605
	PROIA, CHARLES	5/31/1998	19.1	2,500	0	19,025	F-FF8	FY 2018	1.00	65,195
FIRE FIGHTER	7/1/1999	18.01			3,641		FY 2017	1.00	59,643	
JASSET, JASON	7/1/1999	18.01	1,500	0	18,469	F-FF7	FY 2018	1.00	63,108	
FIRE FIGHTER	11/7/1999	17.66			3,761		FY 2017	1.00	63,208	
CAPELLO, KEVIN	11/7/1999	17.66	1,500	0	4,771	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	11/7/1999	17.66			3,761		FY 2017	1.00	63,208	
ELMEUS, FREDDY	11/7/1999	17.66	1,500	0	17,810	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	6/19/2000	17.04			3,761		FY 2017	1.00	63,208	
LEONE, PETER	6/19/2000	17.04	1,500	0	4,771	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	11/26/2000	16.61			3,761		FY 2017	1.00	63,208	
BLANCHARD, JOSEPH	11/26/2000	16.61	1,500	0	17,810	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	11/26/2000	16.61			3,761		FY 2017	1.00	63,208	
TARASUIK, JOHN	11/26/2000	16.61	1,500	0	4,771	F-FF8	FY 2018	1.00	65,195	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE FIGHTER	8/12/2001	15.9			3,761		FY 2017	1.00	62,812
	BRIGHT, JAMES	8/12/2001	15.9	1,500	0	12,506	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	8/12/2001	15.9			3,761		FY 2017	1.00	62,812
	BUSA, RICHARD	8/12/2001	15.9	1,500	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	8/12/2001	15.9			3,761		FY 2017	1.00	63,208
	CHAGNON, ROBERT	8/12/2001	15.9	1,500	0	5,986	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	8/12/2001	15.9			3,761		FY 2017	1.00	62,812
	CRUZ, RICHARD	8/12/2001	15.9	1,500	0	5,986	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	8/12/2001	15.9			3,761		FY 2017	1.00	62,812
	KAUFMAN, MARK	8/12/2001	15.9	1,500	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	8/12/2001	15.9			3,761		FY 2017	1.00	63,208
	NOTINE, MATTHEW	8/12/2001	15.9	1,500	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	8/12/2002	14.9			3,761		FY 2017	1.00	62,812
	HORTANCE, STEDROY	8/12/2002	14.9	1,500	0	21,070	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	10/27/2002	14.69			3,761		FY 2017	1.00	62,812
	CADMAN, MARK	10/27/2002	14.69	1,500	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	10/27/2002	14.69			3,761		FY 2017	1.00	62,812
	KENNEDY, JOHN	10/27/2002	14.69	1,500	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	10/27/2002	14.69			3,761		FY 2017	1.00	62,812
	RIZZA, KATHLEEN	10/27/2002	14.69	1,500	0	12,506	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	10/27/2002	14.69			3,761		FY 2017	1.00	62,812
	ROAN, JAMES	10/27/2002	14.69	1,500	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	4/12/2004	13.23			3,761		FY 2017	1.00	62,812
	BUSA, NATHAN	4/12/2004	13.23	1,000	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	4/12/2004	13.23			3,761		FY 2017	1.00	62,812
	CLAFLIN, THOMAS	4/12/2004	13.23	1,000	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	4/12/2004	13.23			3,761		FY 2017	1.00	62,812
	FRENCH, ANNIE	4/12/2004	13.23	1,000	0	19,025	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	4/12/2004	13.23			3,761		FY 2017	1.00	62,812
	HAILEY, RAEL	4/12/2004	13.23	1,000	0	5,986	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	4/12/2004	13.23			3,761		FY 2017	1.00	62,812
	SBORDONE, ANDREW	4/12/2004	13.23	1,000	0	4,771	F-FF8	FY 2018	1.00	65,195
FIRE FIGHTER	7/1/2004	13.01			3,359		FY 2017	1.00	54,616	
BANNON, BRIAN	7/1/2004	13.01	1,000	0	20,077	F-FF5	FY 2018	1.00	58,222	
FIRE FIGHTER	7/12/2004	12.98			3,761		FY 2017	1.00	62,812	
BIANCHI, MICHAEL	7/12/2004	12.98	1,000	0	4,771	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	7/12/2004	12.98			3,761		FY 2017	1.00	62,812	
KELLY, DANIEL	7/12/2004	12.98	1,000	0	11,291	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	7/12/2004	12.98			3,761		FY 2017	1.00	62,812	
MULLINGS, KEIVE	7/12/2004	12.98	1,000	0	4,771	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	8/8/2004	12.9			3,761		FY 2017	1.00	62,812	
EPPICH, KEITH	8/8/2004	12.9	1,000	0	4,771	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	11/22/2004	12.61			3,761		FY 2017	1.00	62,812	
DAVIS, BETH	11/22/2004	12.61	1,000	0	5,986	F-FF8	FY 2018	1.00	65,195	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE FIGHTER	11/22/2004	12.61			3,761		FY 2017	1.00	62,812
	LANGAN, BRIAN	11/22/2004	12.61	1,000	0	11,291	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	11/22/2004	12.61			3,761		FY 2017	1.00	62,812
	MACGOVERN, AARON	11/22/2004	12.61	1,000	0	11,291	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	11/22/2004	12.61			3,761		FY 2017	1.00	62,812
	MARIANO, ANTONIO	11/22/2004	12.61	1,000	0	11,291	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	11/22/2004	12.61			3,761		FY 2017	1.00	62,812
	STEVENS, PAUL	11/22/2004	12.61	1,000	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	5/1/2006	11.18			3,761		FY 2017	1.00	62,812
	ARPINO, CLIFFORD	5/1/2006	11.18	1,000	0	12,506	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	5/1/2006	11.18			3,761		FY 2017	1.00	62,812
	COLELLA, JOSEPH	5/1/2006	11.18	1,000	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	5/1/2006	11.18			3,761		FY 2017	1.00	62,812
	MARINI, MICHAEL	5/1/2006	11.18	1,000	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	5/1/2006	11.18			3,761		FY 2017	1.00	62,812
	POMEROY, JAMES	5/1/2006	11.18	1,000	0	22,285	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	5/1/2006	11.18			3,761		FY 2017	1.00	62,812
	TRAVERS, ERIC	5/1/2006	11.18	1,000	0	11,291	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	4/9/2007	10.24			3,761		FY 2017	1.00	62,812
	CLAFLIN, CHRISTOPHER	4/9/2007	10.24	1,000	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	4/9/2007	10.24			3,761		FY 2017	1.00	62,812
	COLELLA, JEFFREY	4/9/2007	10.24	1,000	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	4/9/2007	10.24			3,761		FY 2017	1.00	62,812
	HEALY, BRIAN	4/9/2007	10.24	1,000	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	4/9/2007	10.24			3,761		FY 2017	1.00	62,812
	JOHNSON, STEPHEN	4/9/2007	10.24	1,000	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	4/9/2007	10.24			3,761		FY 2017	1.00	62,812
	LESSARD, CHRISTOPHER	4/9/2007	10.24	1,000	0	11,291	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	4/9/2007	10.24			3,761		FY 2017	1.00	62,812
	MANDATORI, DEREK	4/9/2007	10.24	1,000	0	11,291	F-FF8	FY 2018	1.00	65,195
FIRE FIGHTER	4/9/2007	10.24			3,761		FY 2017	1.00	62,812	
MAZZOLA, DARIO	4/9/2007	10.24	1,000	0	11,291	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	5/4/2009	8.16			3,761		FY 2017	1.00	62,812	
KILLILEA, TIMOTHY	5/4/2009	8.16	0	0	12,506	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	7/20/2009	7.95			3,761		FY 2017	1.00	62,812	
MAZZOLA, ANTHONY	7/20/2009	7.95	0	0	4,771	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	7/20/2009	7.95			3,761		FY 2017	1.00	62,812	
MCGRATH, NICHOLAS	7/20/2009	7.95	0	0	4,771	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	7/20/2009	7.95			3,761		FY 2017	1.00	62,812	
PELLEGRINI, KENNETH	7/20/2009	7.95	0	0	17,810	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	7/20/2009	7.95			3,761		FY 2017	1.00	62,812	
VENDITTI, MATTHEW	7/20/2009	7.95	0	0	4,771	F-FF8	FY 2018	1.00	65,195	
FIRE FIGHTER	7/20/2009	7.95			3,761		FY 2017	1.00	62,812	
WHITE, MICHAEL	7/20/2009	7.95	0	0	12,506	F-FF8	FY 2018	1.00	65,195	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE FIGHTER	5/2/2010	7.17			3,761		FY 2017	1.00	62,812
	ALBANO, JOSEPH	5/2/2010	7.17	0	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	5/2/2010	7.17			3,761		FY 2017	1.00	62,812
	DELUCA, JOSEPH	5/2/2010	7.17	0	0	12,506	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	5/2/2010	7.17			3,761		FY 2017	1.00	62,812
	DENNIS, BRENDAN	5/2/2010	7.17	0	0	11,291	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	5/2/2010	7.17			3,761		FY 2017	1.00	62,812
	VELLO, MATTHEW	5/2/2010	7.17	0	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	10/10/2010	6.73			3,761		FY 2017	1.00	62,812
	QUINN, LAWRENCE	10/10/2010	6.73	0	0	5,986	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	8/31/2011	5.84			3,614		FY 2017	1.00	59,069
	POHLMAN, MICHAEL	8/31/2011	5.84	0	0	20,263	F-FF7	FY 2018	1.00	62,646
	FIRE FIGHTER	9/12/2011	5.81			3,761		FY 2017	1.00	62,812
	ARPINO, NICHOLAS	9/12/2011	5.81	0	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	9/12/2011	5.81			3,761		FY 2017	1.00	62,812
	DEZSO, MARK	9/12/2011	5.81	0	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	9/12/2011	5.81			3,761		FY 2017	1.00	62,812
	HANDLER, ANDREW	9/12/2011	5.81	0	0	17,810	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	9/12/2011	5.81			3,761		FY 2017	1.00	62,812
	LEBLANC, PATRICK	9/12/2011	5.81	0	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	9/12/2011	5.81			3,761		FY 2017	1.00	62,812
	MCCABE, SHAWN	9/12/2011	5.81	0	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	9/12/2011	5.81			3,761		FY 2017	1.00	62,812
	PAPIA, JONATHAN	9/12/2011	5.81	0	0	19,025	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	9/12/2011	5.81			3,761		FY 2017	1.00	62,812
	ROONEY, RYAN	9/12/2011	5.81	0	0	11,291	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	9/12/2011	5.81			3,761		FY 2017	1.00	62,812
	STEPHENS, JAMAL	9/12/2011	5.81	0	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	9/13/2011	5.8			3,761		FY 2017	1.00	62,812
	CASTELLANOS, TIMOTHY	9/13/2011	5.8	0	0	4,771	F-FF8	FY 2018	1.00	65,195
	FIRE FIGHTER	8/20/2012	4.87			3,614		FY 2017	1.00	59,069
	BIANCHI, DAVID	8/20/2012	4.87	0	2,036	17,131	F-FF7	FY 2018	1.00	62,646
FIRE FIGHTER	8/20/2012	4.87			3,614		FY 2017	1.00	59,069	
BOBOS, PAUL	8/20/2012	4.87	0	2,036	18,346	F-FF7	FY 2018	1.00	62,646	
FIRE FIGHTER	8/20/2012	4.87			3,614		FY 2017	1.00	59,069	
COTTER, MICHAEL	8/20/2012	4.87	0	2,036	4,601	F-FF7	FY 2018	1.00	62,646	
FIRE FIGHTER	8/20/2012	4.87			3,614		FY 2017	1.00	59,069	
FLYNN, KEVIN	8/20/2012	4.87	0	2,036	4,601	F-FF7	FY 2018	1.00	62,646	
FIRE FIGHTER	8/20/2012	4.87			3,614		FY 2017	1.00	59,069	
HUNTER, EDWARD	8/20/2012	4.87	0	2,036	12,081	F-FF7	FY 2018	1.00	62,646	
FIRE FIGHTER	8/20/2012	4.87			3,614		FY 2017	1.00	59,069	
SCANNELL, THOMAS	8/20/2012	4.87	0	2,036	12,081	F-FF7	FY 2018	1.00	62,646	
FIRE FIGHTER	8/20/2012	4.87			3,614		FY 2017	1.00	59,069	
ZAGAMI, MATTHEW	8/20/2012	4.87	0	2,036	4,601	F-FF7	FY 2018	1.00	62,646	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE FIGHTER	7/23/2013	3.94			3,359		FY 2017	1.00	54,616
	JEWELL, FRANK	7/23/2013	3.94	0	1,892	20,077	F-FF5	FY 2018	1.00	58,222
	FIRE FIGHTER	8/5/2013	3.91			3,359		FY 2017	1.00	54,616
	GRIFFITHS, NORMAN	8/5/2013	3.91	0	1,892	17,166	F-FF5	FY 2018	1.00	58,222
	FIRE FIGHTER	8/5/2013	3.91			3,359		FY 2017	1.00	54,616
	LUCCHETTI, LOUIS	8/5/2013	3.91	0	1,892	10,129	F-FF5	FY 2018	1.00	58,222
	FIRE FIGHTER	8/5/2013	3.91			3,359		FY 2017	1.00	54,616
	QUATROMINI, CRAIG	8/5/2013	3.91	0	1,892	4,306	F-FF5	FY 2018	1.00	58,222
	FIRE FIGHTER	8/5/2013	3.91			3,359		FY 2017	1.00	54,616
	SULLIVAN, MICHAEL	8/5/2013	3.91	0	1,892	10,129	F-FF5	FY 2018	1.00	58,222
	FIRE FIGHTER	9/16/2013	3.79			3,105		FY 2017	1.00	50,490
	MCGLAME, DAVID	9/16/2013	3.79	0	1,749	4,013	F-FF3	FY 2018	1.00	53,825
	FIRE FIGHTER	9/16/2013	3.79			3,105		FY 2017	1.00	49,507
	FONTECCHIO, ANTHONY	9/16/2013	3.79	0	1,749	4,013	F-FF3	FY 2018	1.00	53,825
	FIRE FIGHTER	2/10/2014	3.39			3,359		FY 2017	1.00	54,616
	DOHERTY, RYAN	2/10/2014	3.39	0	1,892	10,129	F-FF5	FY 2018	1.00	58,222
	FIRE FIGHTER	7/21/2014	2.95			3,359		FY 2017	1.00	54,616
	MAZZOLA, NICHOLAS	7/21/2014	2.95	0	1,892	4,306	F-FF5	FY 2018	1.00	58,222
	FIRE FIGHTER	10/5/2014	2.74			3,359		FY 2017	1.00	54,616
	EDINGTON, GLENN	10/5/2014	2.74	0	1,892	11,344	F-FF5	FY 2018	1.00	58,222
	FIRE FIGHTER	10/5/2014	2.74			3,359		FY 2017	1.00	54,616
	MONIZ, IAN	10/5/2014	2.74	0	1,892	10,129	F-FF5	FY 2018	1.00	58,222
	FIRE FIGHTER	10/5/2014	2.74			3,359		FY 2017	1.00	54,616
	WALSH, MICHAEL	10/5/2014	2.74	0	1,892	10,129	F-FF5	FY 2018	1.00	58,222
	FIRE FIGHTER	11/3/2014	2.66			3,359		FY 2017	1.00	54,616
	VARDARO, NICHOLAS	11/3/2014	2.66	0	1,892	10,129	F-FF5	FY 2018	1.00	58,222
	FIRE FIGHTER	1/19/2015	2.45			3,105		FY 2017	1.00	49,507
	CICCONE, JOSEPH	1/19/2015	2.45	0	1,749	4,013	F-FF3	FY 2018	1.00	53,825
	FIRE FIGHTER	1/26/2015	2.43			3,105		FY 2017	1.00	49,507
	WALSH, RYAN	1/26/2015	2.43	0	1,749	4,013	F-FF3	FY 2018	1.00	53,825
	FIRE FIGHTER	12/13/2015	1.55			3,105		FY 2017	1.00	49,507
MEDEIROS, SHANE	12/13/2015	1.55	0	1,749	18,685	F-FF3	FY 2018	1.00	53,825	
FIRE FIGHTER	1/19/2016	1.45			3,105		FY 2017	1.00	50,490	
GAGNE, TIMOTHY	1/19/2016	1.45	0	1,749	4,013	F-FF3	FY 2018	1.00	53,825	
FIRE FIGHTER	9/26/2016	0.76			3,105		FY 2017	1.00	49,507	
FRANKS, ZACHARY	9/26/2016	0.76	0	1,749	4,013	F-FF3	FY 2018	1.00	53,825	
FIRE FIGHTER	9/30/2016	0.75			3,105		FY 2017	1.00	49,507	
YERARDI, JOSEPH	9/30/2016	0.75	0	1,749	4,013	F-FF3	FY 2018	1.00	53,825	
FIRE FIGHTER	VACANT			0		2,957		FY 2017	1.00	51,474
					1,666	10,181	F-FF4	FY 2018	1.00	50,744
FIRE FIGHTER	VACANT			0		2,957		FY 2017	1.00	51,474
					1,666	8,966	F-FF4	FY 2018	1.00	55,981
FIRE FIGHTER	VACANT			0		2,957		FY 2017	1.00	51,474
					1,666	10,181	F-FF4	FY 2018	1.00	55,981

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	FIRE FIGHTER					2,957		FY 2017	1.00	51,474	
	VACANT			0	1,666	8,966	F-FF4	FY 2018	1.00	55,981	
	FIRE FIGHTER					2,957		FY 2017	1.00	51,474	
	VACANT			0	1,666	10,181	F-FF4	FY 2018	1.00	55,981	
	FIRE FIGHTER					2,957		FY 2017	1.00	51,474	
	VACANT			0	1,666	8,966	F-FF4	FY 2018	1.00	55,981	
	FIRE FIGHTER - TECH RES					2,928		FY 2017	0.00	0	
	VACANT			0	1,649	10,097	F-FF3	FY 2018	1.00	50,744	
	FIRE FIGHTER - TECH RES					2,928		FY 2017	0.00	0	
	VACANT			0	1,649	8,882	F-FF3	FY 2018	1.00	50,744	
	FIRE FIGHTER - TECH RES					2,928		FY 2017	0.00	0	
	VACANT			0	1,649	10,097	F-FF3	FY 2018	1.00	50,744	
	FIRE FIGHTER - TECH RES					2,928		FY 2017	0.00	0	
	VACANT			0	0	8,882	F-FF3	FY 2018	1.00	50,744	
	FIRE FIGHTER - TECH RES					2,928		FY 2017	0.00	0	
	VACANT			0	0	10,097	F-FF3	FY 2018	1.00	38,058	
	FIRE FIGHTER - TECH RES					2,928		FY 2017	0.00	0	
	VACANT			0	1,649	8,882	F-FF3	FY 2018	1.00	38,058	
	FIRE FIGHTER - TECH RES					2,928		FY 2017	0.00	0	
	VACANT			0	1,649	10,097	F-FF3	FY 2018	1.00	38,058	
	FIRE FIGHTER - TECH RES					2,928		FY 2017	0.00	0	
	VACANT			0	1,649	8,882	F-FF3	FY 2018	1.00	38,058	
Account Totals:						685,440		FY 2017	167.00	11,089,431	
					231,500	68,949	1,966,960		FY 2018	175.00	11,853,387
515001	FIRE FIGHTER	5/2/2010	7.17			3,761		FY 2017	1.00	62,812	
	RUFO, DANIEL	5/2/2010	7.17	0	0	11,291	F-FF8	FY 2018	1.00	65,195	
Account Totals:						3,761		FY 2017	1.00	62,812	
					0	0	11,291		FY 2018	1.00	65,195
TOTAL FIRE/RESCUE						689,202		FY 2017	168.00	11,152,244	
					231,500	68,949	1,978,251		FY 2018	176.00	11,918,582
0121003 - FIRE PREVENTION											
511001	DEP FIRE CHIEF	1/1/1995	22.51			6,127		FY 2017	1.00	105,788	
	MCNAMARA, MICHAEL	1/1/1995	22.51	2,500	0	28,988	F-Dep CH	FY 2018	1.00	108,433	
	FIRE CAPTAIN	5/14/1989	28.15			5,236		FY 2017	1.00	90,417	
	HERNANDEZ, MARK	5/14/1989	28.15	3,500	0	37,795	F-CAPT	FY 2018	1.00	92,678	
	FIRE LIEUTENANT	9/13/1987	29.82			4,476		FY 2017	1.00	77,280	
	GEARY, RICHARD	9/13/1987	29.82	3,500	0	28,721	F-LT	FY 2018	1.00	79,212	
	FIRE LIEUTENANT	3/24/1985	32.29			4,476		FY 2017	1.00	77,280	
	LIDONNI, FELIX	3/24/1985	32.29	3,500	0	20,963	F-LT	FY 2018	1.00	79,212	
	FIRE LIEUTENANT	5/2/2010	7.17			4,476		FY 2017	1.00	77,280	
	MCCULLY, PHILLIP	5/2/2010	7.17	0	0	22,178	F-LT	FY 2018	1.00	79,212	
Account Totals:						24,790		FY 2017	5.00	428,044	
					13,000	0	138,646		FY 2018	5.00	438,745

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
TOTAL FIRE PREVENTION						24,790		FY 2017	5.00	428,044	
					13,000	0	138,646		FY 2018	5.00	438,745
0121004 - FIRE ALARM SERVICES											
511001	DEP FIRE CHIEF - ALARM	11/4/1996	20.67			6,127		FY 2017	1.00	105,788	
	MANNING, GLENN	11/4/1996	20.67	2,500	0	5,094	F-Dep CH	FY 2018	1.00	108,433	
	SIGNAL MAINT FOREMAN	4/19/2016	1.2			4,476		FY 2017	1.00	77,280	
	BOUDREAU, MARK	4/19/2016	1.2	0	2,574	4,509	F-LT	FY 2018	1.00	79,212	
	SIGNAL MAINT	8/11/1991	25.91			4,476		FY 2017	1.00	77,280	
	CURRY, KEVIN	8/11/1991	25.91	3,500	0	4,509	F-LT	FY 2018	1.00	79,212	
	SIGNAL MAINT	4/19/2016	1.2			4,476		FY 2017	1.00	77,280	
	HEALY, KEVIN	4/19/2016	1.2	0	2,574	4,509	F-LT	FY 2018	1.00	79,212	
	SIGNAL MAINT	10/9/1988	28.75			4,476		FY 2017	1.00	77,280	
	KEEGAN, PAUL	10/9/1988	28.75	3,500	0	4,509	F-LT	FY 2018	1.00	79,212	
Account Totals:						24,029		FY 2017	5.00	414,906	
					9,500	5,149	23,131		FY 2018	5.00	425,279
TOTAL FIRE ALARM SERVICES						24,029		FY 2017	5.00	414,906	
					9,500	5,149	23,131		FY 2018	5.00	425,279
0121006 - FIRE VEHICLE MAINT.											
511001	WF-FIRE APPARAT RPRMN	8/18/1997	19.88			5,236		FY 2017	1.00	90,417	
	MCCARTHY, JAMES	8/18/1997	19.88	2,500	0	4,779	F-CAPT	FY 2018	1.00	92,678	
	FIRE APPARAT RPRMN	11/16/2015	1.62			4,476		FY 2017	1.00	77,280	
	HAND, THOMAS	11/16/2015	1.62	0	2,574	4,509	F-LT	FY 2018	1.00	79,212	
Account Totals:						9,712		FY 2017	2.00	167,697	
					2,500	2,574	9,288		FY 2018	2.00	171,889
TOTAL FIRE VEHICLE MAINT.						9,712		FY 2017	2.00	167,697	
					2,500	2,574	9,288		FY 2018	2.00	171,889
0121007 - COMMUNICATIONS											
511001	FIRE LIEUTENANT	7/12/2004	12.98			4,476		FY 2017	1.00	77,280	
	FRICKE, ERIC	7/12/2004	12.98	1,000	0	20,963	F-LT	FY 2018	1.00	79,212	
Account Totals:						4,476		FY 2017	1.00	77,280	
					1,000	0	20,963		FY 2018	1.00	79,212
TOTAL COMMUNICATIONS						4,476		FY 2017	1.00	77,280	
					1,000	0	20,963		FY 2018	1.00	79,212
0121008 - FIRE TRAINING											
511001	FIRE CAPTAIN	4/12/2004	13.23			5,236		FY 2017	1.00	90,417	
	GENTILE, GREGORY	4/12/2004	13.23	1,000	0	34,471	F-CAPT	FY 2018	1.00	92,678	
	FIRE LIEUTENANT	3/27/1988	29.28			4,476		FY 2017	1.00	77,280	
	BOURGEOIS, JOHN	3/27/1988	29.28	3,500	0	22,178	F-LT	FY 2018	1.00	79,212	
	FIRE LIEUTENANT	5/14/1989	28.15			4,476		FY 2017	1.00	77,280	
	GIMENEZ, ALEX	5/14/1989	28.15	3,500	0	29,936	F-LT	FY 2018	1.00	79,212	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
Account Totals:						14,188		FY 2017	3.00	244,976	
					8,000	0	86,586		FY 2018	3.00	251,101
TOTAL FIRE TRAINING						14,188		FY 2017	3.00	244,976	
					8,000	0	86,586		FY 2018	3.00	251,101
TOTAL FIRE DEPARTMENT						786,900		FY 2017	191.00	13,102,798	
					279,400	79,869	2,336,570		FY 2018	199.00	13,920,604

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
220 - INSPEC SERVICE DEPARTMENT											
0122001 - INSPECTIONAL SVS ADMIN											
511001	COMM	6/21/2005	12.04					FY 2017	1.00	120,703	
	LOJEK, JOHN	6/21/2005	12.04	900	0	0	H13-21	FY 2018	1.00	124,351	
	DEP COMM	6/17/2013	4.04					FY 2017	1.00	80,540	
	CICCARIELLO, ANTHONY	6/17/2013	4.04	0	2,696	0	H10-6	FY 2018	1.00	82,953	
	ZONING ENFORCEMENT AGEN	3/9/2015	2.32					FY 2017	1.00	73,633	
	MULLEN, EDWARD	3/9/2015	2.32	0	2,465	0	H8-9	FY 2018	1.00	75,837	
	OFFICE INFO COORD	8/16/2010	6.88					FY 2017	1.00	51,346	
	PATTEN, KRISTEN	8/16/2010	6.88	0	0	0	S6-8	FY 2018	1.00	52,886	
	ADMIN ASSISTANT							FY 2017	1.00	49,850	
	VACANT			0	1,668	0	S6-7	FY 2018	1.00	51,345	
	Account Totals:								FY 2017	5.00	376,072
						900	6,829	0	FY 2018	5.00	387,373
	TOTAL INSPECTIONAL SVS ADMIN										
						900	6,829	0	FY 2017	5.00	376,072
					900	6,829	0	FY 2018	5.00	387,373	
0122002 - BLDG CODE/ZONING ENFMT											
511001	SR BLDG INSPECTOR	11/1/1999	17.68					FY 2017	1.00	84,432	
	GIFFORD, ALAN	11/1/1999	17.68	1,000	0	0	IS12-11	FY 2018	1.00	84,432	
	BLDG INSPECTOR	3/11/2002	15.32					FY 2017	1.00	75,797	
	LAMPLOUGH, CHARLES	3/11/2002	15.32	1,000	0	0	IB11-11	FY 2018	1.00	75,797	
	BLDG INSPECTOR	10/27/2003	13.69					FY 2017	1.00	75,797	
	CASE, WILLIAM	10/27/2003	13.69	900	0	0	IB11-11	FY 2018	1.00	75,797	
	BLDG INSPECTOR	11/21/2016	0.61					FY 2017	1.00	66,854	
	GILBERT, PAUL	11/21/2016	0.61	1,000	2,238	0	IB11-8	FY 2018	1.00	68,860	
	BLDG INSPECTOR	6/6/2016	1.07					FY 2017	1.00	65,383	
	NELSON, PAUL	6/6/2016	1.07	0	2,157	0	IB11-7	FY 2018	1.00	66,364	
	Account Totals:								FY 2017	5.00	368,263
						3,900	4,395	0	FY 2018	5.00	371,249
	TOTAL BLDG CODE/ZONING ENFMT										
						3,900	4,395	0	FY 2017	5.00	368,263
					3,900	4,395	0	FY 2018	5.00	371,249	
0122003 - MECHANICAL INSPECTIONS											
511001	SR WIRE INSPECTOR	2/22/1988	29.38					FY 2017	1.00	84,432	
	MCDONALD, WILLIAM	2/22/1988	29.38	2,500	0	0	IS12-11	FY 2018	1.00	84,432	
	SR PLUMB/GAS FITTINGS	4/4/2011	6.25					FY 2017	1.00	76,142	
	TIRELLA, GIOVANNI	4/4/2011	6.25	0	0	0	IS12-9	FY 2018	1.00	78,426	
	PLUMB/GAS FITTINGS	7/15/2014	2.96					FY 2017	1.00	68,355	
	CAMMISARO, PAUL	7/15/2014	2.96	0	2,288	0	IB11-9	FY 2018	1.00	70,405	
	WIRE INSPECTOR	4/18/2013	4.21					FY 2017	1.00	68,355	
	CERONE, DAVID	4/18/2013	4.21	0	2,288	0	IB11-9	FY 2018	1.00	70,405	
	PLUMB/GAS FITTINGS	5/16/2016	1.13					FY 2017	1.00	63,479	
	LALLY, JAMES	5/16/2016	1.13	0	2,094	0	IB11-6	FY 2018	1.00	64,431	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	WIRE INSPECTOR					0		FY 2017	1.00	63,479	
	VACANT			0	2,094	0	IBI1-6	FY 2018	1.00	64,431	
Account Totals:						0		FY 2017	6.00	424,240	
						2,500	8,764	0	FY 2018	6.00	432,530
TOTAL MECHANICAL INSPECTIONS						0		FY 2017	6.00	424,240	
						2,500	8,764	0	FY 2018	6.00	432,530
TOTAL INSPEC SERVICE DEPARTMENT						0		FY 2017	16.00	1,168,574	
						7,300	19,988	0	FY 2018	16.00	1,191,152

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
401 - PUBLIC WORKS DEPARTMENT											
0140101 - DPW ADMIN/SUPPT											
511001	DPW COMMISSIONER	8/24/2015	1.85			0		FY 2017	1.00	137,429	
	MCGONAGLE, JAMES	8/24/2015	1.85	0	4,601	0	H15-21	FY 2018	1.00	141,582	
	DIRECTOR OF OPERATIONS	4/21/2015	2.2			0		FY 2017	1.00	108,811	
	MARK, SHANE	4/21/2015	2.2	0	3,643	5,000	H13-14	FY 2018	1.00	112,081	
	FINANCE DIRECTOR	8/20/2012	4.87			0		FY 2017	1.00	72,058	
	SYMANSKI, ROBERT	8/20/2012	4.87	0	2,412	0	H9-3	FY 2018	1.00	74,220	
	SR. FINANCIAL ANALYST	8/11/2014	2.89			0		FY 2017	1.00	61,893	
	COWELL, JACK	8/11/2014	2.89	0	2,072	0	H7-3	FY 2018	1.00	63,750	
	DIR OF STREETS	9/12/2011	5.81			0		FY 2017	1.00	104,087	
	ZANIBONI, BRIAN	9/12/2011	5.81	750	0	7,000	H13-11	FY 2018	1.00	107,213	
	RECYCLING MANAGER	5/16/2016	1.13			0		FY 2017	1.00	72,058	
	TRABERT, WANETA	5/16/2016	1.13	0	2,412	0	H9-3	FY 2018	1.00	74,220	
	PRIN ACCTS SUPV	12/10/1984	32.58			0		FY 2017	1.00	69,907	
	NORRIS, JEANETTE	12/10/1984	32.58	2,500	0	0	S8-11	FY 2018	1.00	69,907	
	PAYROLL COORD.	10/12/1989	27.74			0		FY 2017	1.00	58,644	
	PINNONE, MARILYN	10/12/1989	27.74	2,500	0	0	S6-11	FY 2018	1.00	58,644	
	EXECUTIVE ADMIN	9/14/2007	9.8			0		FY 2017	1.00	65,894	
	RITCEY, KIMBERLY	9/14/2007	9.8	900	0	0	S8-10	FY 2018	1.00	66,882	
	TRANS PROJECT COORD					0		FY 2017	0.00	0	
	VACANT			0	1,245	0	H	FY 2018	1.00	65,000	
	CUSTOMER SERVICE MGR.	8/25/2014	2.85			0		FY 2017	1.00	74,727	
	ROSS, GARRETT	8/25/2014	2.85	0	2,501	0	H8-10	FY 2018	1.00	76,965	
	CUST SVC SUPV	3/18/1996	21.3			0		FY 2017	1.00	61,708	
	ROMAN, LORI	3/18/1996	21.3	2,000	0	0	S7-11	FY 2018	1.00	63,559	
	CUSTOMER SERVICE REP	4/18/2006	11.21			0		FY 2017	1.00	48,510	
	KLEIN, KAREN	4/18/2006	11.21	900	0	0	S4-11	FY 2018	1.00	49,227	
	CUSTOMER SERVICE REP					0		FY 2017	1.00	37,179	
	VACANT			0	1,245	0	S4-3	FY 2018	1.00	38,294	
Account Totals:						0		FY 2017	13.00	972,904	
					9,550	20,131	12,000		FY 2018	14.00	1,061,542
TOTAL DPW ADMIN/SUPPT						0		FY 2017	13.00	972,904	
					9,550	20,131	12,000		FY 2018	14.00	1,061,542
0140103 - VEHICLE MAINT											
511001	SUPT OF EQUIPMENT	7/20/1987	29.97			0		FY 2017	1.00	91,803	
	MAHAN, RONALD	7/20/1987	29.97	2,500	0	0	C11-11	FY 2018	1.00	91,803	
	ASST SUPT OF EQUIP	4/3/2017	0.24			0		FY 2017	1.00	76,095	
	MOSCA, TRAVIS	4/3/2017	0.24	0	2,473	0	C9-11	FY 2018	1.00	76,095	
Account Totals:						0		FY 2017	2.00	167,898	
					2,500	2,473	0		FY 2018	2.00	167,898

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511002	WORKING FOREMAN MER	6/15/1987	30.07			0		FY 2017	1.00	63,595
	HALLIGAN, JAMES	6/15/1987	30.07	2,544	0	0	R9-8	FY 2018	1.00	63,595
	LEAD METAL WKR/WELD	8/17/1992	24.89			0		FY 2017	1.00	63,595
	JOHANSEN, DANIEL	8/17/1992	24.89	1,908	0	0	R9-8	FY 2018	1.00	63,595
	WORKING FOREMAN MER	12/12/2005	11.56			0		FY 2017	1.00	63,595
	SILVA, RAYMOND	12/12/2005	11.56	1,113	0	0	R9-8	FY 2018	1.00	63,595
	LEAD MOTOR EQ RPR	8/13/2007	9.89			0		FY 2017	1.00	63,595
	FITZGERALD, KEVIN	8/13/2007	9.89	1,113	0	0	R9-8	FY 2018	1.00	63,595
	METAL BODY WKR 1	9/12/1994	22.82			0		FY 2017	1.00	60,027
	BRYSON, MICHAEL	9/12/1994	22.82	1,501	0	0	R7-8	FY 2018	1.00	60,027
	METAL BODY WKR 2	1/13/1992	25.48			0		FY 2017	1.00	60,027
	OLIVEIRA, MANUEL	1/13/1992	25.48	1,801	0	0	R7-8	FY 2018	1.00	60,027
	LEAD MOTOR EQ RPR	11/21/2005	11.62			0		FY 2017	1.00	60,027
	MACCORMACK, JAMES	11/21/2005	11.62	1,050	0	0	R7-8	FY 2018	1.00	60,027
	MOTOR EQUIP RPR	9/5/2006	10.83			0		FY 2017	1.00	60,027
	LAROSEE, JOHN	9/5/2006	10.83	1,050	0	0	R7-8	FY 2018	1.00	60,027
	MOTOR EQUIP RPRMN	7/26/2010	6.94			0		FY 2017	1.00	60,010
	TRACEY, KEVIN	7/26/2010	6.94	927	0	0	R8-8	FY 2018	1.00	61,777
	MOTOR EQUIP RPRMN	5/28/2002	15.1			0		FY 2017	1.00	58,299
	RENDEROS, MARCELINO	5/28/2002	15.1	1,166	0	0	R6-8	FY 2018	1.00	58,299
	SENIOR STOREKEEPER	10/18/2010	6.71			0		FY 2017	1.00	53,552
	GATELY, RICHARD	10/18/2010	6.71	833	0	0	R7-7	FY 2018	1.00	55,525
	MOTOR EQUIP RPRMN	8/29/2011	5.84			0		FY 2017	1.00	52,014
	DUGUAY, PAUL	8/29/2011	5.84	809	0	0	R6-7	FY 2018	1.00	53,920
	MOTOR EQUIP RPRMN	4/29/2013	4.18			0		FY 2017	1.00	50,309
	SILVA, CHRISTOPHER	4/29/2013	4.18	780	1,690	0	R6-6	FY 2018	1.00	52,014
	MOTOR EQUIP RPRMN	2/16/2016	1.37			0		FY 2017	1.00	47,032
	CENCE, MARCO	2/16/2016	1.37	0	1,581	0	R6-4	FY 2018	1.00	48,637
	GARAGE ATTENDANT	11/21/2016	0.61			0		FY 2017	1.00	44,368
	PORTNOY, DAVID	11/21/2016	0.61	0	1,492	0	R4-4	FY 2018	1.00	45,895
Account Totals:										
					16,594	4,763			0	
								FY 2017	15.00	860,070
								FY 2018	15.00	870,552
TOTAL VEHICLE MAINT										
					19,094	7,236			0	
								FY 2017	17.00	1,027,968
								FY 2018	17.00	1,038,450
0140104 - STREET MAINT.										
511001	DISTR HIGHWAY SUPER	10/17/1981	35.73			0		FY 2017	1.00	81,566
	JASSET, JAMES	10/17/1981	35.73	2,500	0	0	C11-8	FY 2018	1.00	84,013
	DISTR HIGHWAY SUPER	6/15/2009	8.05			0		FY 2017	1.00	69,335
	ARPINO, MICHAEL	6/15/2009	8.05	675	0	0	C11-3	FY 2018	1.00	71,415
	ASST HIGHWAY SUPER	5/25/2005	12.11			0		FY 2017	1.00	66,625
	CACCIOLA, PERRY	5/25/2005	12.11	900	0	0	C9-8	FY 2018	1.00	68,624
ASST HIGHWAY SUPER	3/5/2001	16.33			0		FY 2017	1.00	65,162	
DETHOMASIS, ANTHONY	3/5/2001	16.33	1,000	0	0	C9-7	FY 2018	1.00	67,118	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	ASST HIGHWAY SUPER	11/12/2012	4.64			0		FY 2017	1.00	64,685	
	CINCOTTA, RICHARD	11/12/2012	4.64	675	2,165	0	C9-7	FY 2018	1.00	66,625	
	ASST HIGHWAY SUPER	4/18/2006	11.21			0		FY 2017	1.00	64,685	
	MACKAY, MICHAEL	4/18/2006	11.21	900	0	0	C9-7	FY 2018	1.00	66,625	
	ASST HIGHWAY SUPER	10/11/2011	5.73			0		FY 2017	1.00	66,625	
	SEMENTELLI, NORMAN	10/11/2011	5.73	675	0	0	C9-8	FY 2018	1.00	68,624	
	Account Totals:					0		FY 2017	7.00	478,682	
				7,325	2,165	0		FY 2018	7.00	493,043	
	511002	WORKING FOREMAN	9/25/1989	27.78			0		FY 2017	1.00	63,595
		ANTONELLIS, MICHAEL	9/25/1989	27.78	1,908	0	0	R9-8	FY 2018	1.00	63,595
WORKING FOREMAN		1/5/1998	19.5			0		FY 2017	1.00	63,595	
BLEAKNEY, SCOTT		1/5/1998	19.5	1,272	0	0	R9-8	FY 2018	1.00	63,595	
WORKING FOREMAN		6/18/1996	21.05			0		FY 2017	1.00	63,595	
FLEMING, ROBERT		6/18/1996	21.05	1,590	0	0	R9-8	FY 2018	1.00	63,595	
WORKING FOREMAN		10/30/1995	21.68			0		FY 2017	1.00	63,595	
FINELLI, ROBERT		10/30/1995	21.68	1,590	0	0	R9-8	FY 2018	1.00	63,595	
YARD MAINT SUPER		5/23/1988	29.13			0		FY 2017	1.00	61,777	
BOUDROT, GERALD		5/23/1988	29.13	2,471	0	0	R8-8	FY 2018	1.00	61,777	
YARD MAINT SUPER		6/15/1987	30.07			0		FY 2017	1.00	61,777	
DANIELE, MICHAEL		6/15/1987	30.07	2,471	0	0	R8-8	FY 2018	1.00	61,777	
SHMEO CDL CLASS A		4/28/1986	31.2			0		FY 2017	1.00	60,027	
TRASK, ROBERT		4/28/1986	31.2	2,401	0	0	R7-8	FY 2018	1.00	60,027	
SHMEO CDL CLASS A		3/3/2003	14.34			0		FY 2017	1.00	60,027	
DAVIS, JAMES		3/3/2003	14.34	1,201	0	0	R7-8	FY 2018	1.00	60,027	
TIME/CONSTRUCT CLK		4/8/2010	7.24			0		FY 2017	1.00	58,311	
CATRAMBONE, KIARA		4/8/2010	7.24	900	0	0	R7-8	FY 2018	1.00	60,027	
SHMEO		7/27/2015	1.93			0		FY 2017	1.00	58,299	
CLINTON, JOSEPH		7/27/2015	1.93	0	1,895	0	R6-8	FY 2018	1.00	58,299	
SHMEO		3/18/1985	32.31			0		FY 2017	1.00	58,299	
MURPHY, JOHN		3/18/1985	32.31	2,332	0	0	R6-8	FY 2018	1.00	58,299	
SHMEO						0		FY 2017	1.00	58,299	
VACANT				0	1,895	0	R6-8	FY 2018	1.00	58,299	
MASON/CURBSETTER		10/14/2003	13.72			0		FY 2017	1.00	56,640	
GREELEY, FRANCIS		10/14/2003	13.72	991	0	0	R5-8	FY 2018	1.00	56,640	
MASON/CURBSETTER		10/6/2003	13.75			0		FY 2017	1.00	56,640	
CAVALLO, JOHNNY		10/6/2003	13.75	991	0	0	R5-8	FY 2018	1.00	56,640	
MASON/CURBSETTER		2/5/2007	10.41			0		FY 2017	1.00	56,640	
PANZA, DENNIS		2/5/2007	10.41	991	0	0	R5-8	FY 2018	1.00	56,640	
HMEO		4/28/1986	31.2			0		FY 2017	1.00	55,004	
DOBSON, ARNOLD		4/28/1986	31.2	2,200	0	0	R4-8	FY 2018	1.00	55,004	
HMEO					0		FY 2017	1.00	55,004		
VACANT			0	1,788	0	R4-8	FY 2018	1.00	55,004		
HMEO	10/20/1997	19.71			0		FY 2017	1.00	55,004		
CARROLL, JOHN	10/20/1997	19.71	1,100	0	0	R4-8	FY 2018	1.00	55,004		

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511002	HMEO	1/27/2004	13.44			0		FY 2017	1.00	55,004
	SECINARO, ALPHONSE	1/27/2004	13.44	963	0	0	R4-8	FY 2018	1.00	55,004
	WORKING FOREMAN	8/14/2012	4.88			0		FY 2017	1.00	53,039
	PISANO, JASON	8/14/2012	4.88	823	1,783	0	R9-5	FY 2018	1.00	54,867
	WORKING FOREMAN	8/24/2015	1.85			0		FY 2017	1.00	49,573
	PERPETUA, RUI	8/24/2015	1.85	0	1,666	0	R9-3	FY 2018	1.00	51,267
	WORKING FOREMAN	6/17/2013	4.04			0		FY 2017	1.00	53,039
	CENCE, NICHOLAS	6/17/2013	4.04	823	1,783	0	R9-5	FY 2018	1.00	54,867
	WORKING FOREMAN	8/20/2007	9.87			0		FY 2017	1.00	58,846
	FLORESTAL, JACKSON	8/20/2007	9.87	1,081	0	0	R9-8	FY 2018	1.00	61,789
	MASON/CURBSETTER					0		FY 2017	1.00	45,695
	VACANT			0	1,536	0	R5-4	FY 2018	1.00	47,255
	WORKING FOREMAN					0		FY 2017	1.00	51,267
	VACANT			0	1,724	0	R9-4	FY 2018	1.00	53,039
	SHMEO CDL CLASS A	7/29/2013	3.93			0		FY 2017	1.00	50,075
	CALORE, EUTICHIO	7/29/2013	3.93	0	1,683	0	R7-5	FY 2018	1.00	51,791
	SHMEO CDL CLASS A	4/14/2014	3.22			0		FY 2017	1.00	50,075
	SPINELLI, PETER	4/14/2014	3.22	0	1,683	0	R7-5	FY 2018	1.00	51,791
	WF LABORER					0		FY 2017	1.00	49,818
	VACANT			0	1,675	0	R8-4	FY 2018	1.00	51,535
	HMEO	10/11/2011	5.73			0		FY 2017	1.00	47,456
	BIANCO, FRANK	10/11/2011	5.73	736	0	0	R4-6	FY 2018	1.00	49,072
	SHMEO	9/29/2014	2.76			0		FY 2017	1.00	47,032
	DE ALMEIDA, CLEBER	9/29/2014	2.76	0	1,581	0	R6-4	FY 2018	1.00	48,637
	SHMEO	10/28/2013	3.68			0		FY 2017	1.00	47,032
	WANSIEWICZ, GREGORY	10/28/2013	3.68	0	1,581	0	R6-4	FY 2018	1.00	48,637
	SHMEO					0		FY 2017	1.00	47,032
	VACANT			0	1,581	0	R6-4	FY 2018	1.00	48,637
	SHMEO					0		FY 2017	1.00	47,032
	VACANT			0	1,581	0	R6-4	FY 2018	1.00	48,637
	SHMEO					0		FY 2017	1.00	47,032
	VACANT			0	0	0	R6-4	FY 2018	1.00	48,637
	MASON/CURBSETTER					0		FY 2017	1.00	45,695
	VACANT			0	1,536	0	R5-4	FY 2018	1.00	47,255
	MASON/CURBSETTER					0		FY 2017	1.00	45,695
	VACANT			0	1,536	0	R5-4	FY 2018	1.00	47,255
	MASON/CURBSETTER					0		FY 2017	1.00	45,695
	VACANT			0	1,536	0	R5-4	FY 2018	1.00	47,255
	HMEO	12/8/2014	2.56			0		FY 2017	1.00	44,368
	DELEON, LEONARDO	12/8/2014	2.56	0	1,492	0	R4-4	FY 2018	1.00	45,895
	MASON/CURBSETTER					0		FY 2017	1.00	44,168
	VACANT			0	0	0	R5-3	FY 2018	1.00	45,695

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511002	MASON/CURBSETTER	3/14/2016	1.3			0		FY 2017	1.00	44,168
	SANTOS, BARLENDY	3/14/2016	1.3	0	1,485	0	R5-3	FY 2018	1.00	45,695
	MASON/CURBSETTER	6/27/2016	1.01			0		FY 2017	1.00	44,168
	ECCLES, JEFFERY	6/27/2016	1.01	0	1,485	0	R5-3	FY 2018	1.00	45,695
	HMEO	5/16/2016	1.13			0		FY 2017	1.00	42,908
	ESCOBAR LOTERO, ANDERSON	5/16/2016	1.13	0	1,442	0	R4-3	FY 2018	1.00	44,368
	HMEO	2/6/2017	0.4			0		FY 2017	1.00	42,195
	ENTWISLE, JONATHAN	2/6/2017	0.4	0	1,395	0	R4-2	FY 2018	1.00	42,908
	HMEO	1/3/2017	0.49			0		FY 2017	1.00	42,195
	PAULSON, JAROD	1/3/2017	0.49	0	1,395	0	R4-2	FY 2018	1.00	42,908
	HMEO	11/21/2016	0.61			0		FY 2017	1.00	42,195
	DESIMONE, MICHAEL	11/21/2016	0.61	0	1,395	0	R4-2	FY 2018	1.00	42,908
	HMEO	11/21/2016	0.61			0		FY 2017	1.00	42,195
	HARRIS, CONNOR	11/21/2016	0.61	0	1,395	0	R4-2	FY 2018	1.00	42,908
	HMEO	11/21/2016	0.61			0		FY 2017	1.00	42,195
	BRISSON, MOSES	11/21/2016	0.61	0	1,395	0	R4-2	FY 2018	1.00	42,908
	HMEO	10/24/2016	0.68			0		FY 2017	1.00	42,195
	FADDEN, ANDREW	10/24/2016	0.68	0	1,395	0	R4-2	FY 2018	1.00	42,908
	HMEO					0		FY 2017	1.00	42,908
	VACANT			776	1,442	0	R4-3	FY 2018	1.00	44,368
HMEO	1/3/2017	0.49			0		FY 2017	1.00	42,195	
HUMPHREYS, SETH	1/3/2017	0.49	0	1,395	0	R4-2	FY 2018	1.00	42,908	
Account Totals:						0		FY 2017	51.00	2,607,340
					29,612	48,729	0	FY 2018	51.00	2,655,777
512001	SEASONAL TEMP					0		FY 2017	0.00	20,000
	LABORER			0	650	0	QQQ	FY 2018	0.00	20,000
	Account Totals:						0		FY 2017	0.00
					0	650	0	FY 2018	0.00	20,000
TOTAL STREET MAINT.						0		FY 2017	58.00	3,106,022
					36,937	51,544	0	FY 2018	58.00	3,168,820
0140107 - STREET CLEANING										
511002	WORKING FOREMAN	5/16/1966	51.16			0		FY 2017	1.00	63,595
	LEONE, RICHARD	5/16/1966	51.16	2,544	0	0	R9-8	FY 2018	1.00	63,595
	HMEO SWEEPER	4/25/1988	29.2			0		FY 2017	1.00	56,640
	DICKENS, NICHOLAS	4/25/1988	29.2	2,266	0	0	R5-8	FY 2018	1.00	56,640
	HMEO SWEEPER	10/7/1985	31.75			0		FY 2017	1.00	56,640
	FRYAR, NORMAN	10/7/1985	31.75	2,266	0	0	R5-8	FY 2018	1.00	56,640
	HMEO SWEEPER	6/26/2006	11.02			0		FY 2017	1.00	56,640
	WICKSTROM, FREDERICK	6/26/2006	11.02	991	0	0	R5-8	FY 2018	1.00	56,640
	HMEO SWEEPER	7/30/2012	4.92			0		FY 2017	1.00	50,532
	DOHERTY, PETER	7/30/2012	4.92	0	1,536	0	R5-4	FY 2018	1.00	47,255
	HMEO SWEEPER	10/11/2016	0.72			0		FY 2017	1.00	43,421
	DOCKETT, JAMES	10/11/2016	0.72	0	1,435	0	R5-2	FY 2018	1.00	44,168

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511002	HMEO SWEEPER					0		FY 2017	1.00	44,168
	VACANT			0	1,485	0	R5-2	FY 2018	1.00	45,695
	Account Totals:					0		FY 2017	7.00	371,635
				8,066	4,456	0		FY 2018	7.00	370,632
TOTAL STREET CLEANING						0		FY 2017	7.00	371,635
				8,066	4,456	0		FY 2018	7.00	370,632
0140111 - SANITATION										
511002	RESOURCE RECOVER CTR	1/3/2005	12.5			0		FY 2017	1.00	61,777
	PERRON, DAVID	1/3/2005	12.5	1,081	0	0	R8-8	FY 2018	1.00	61,777
	SHMEO	8/3/1987	29.93			0		FY 2017	1.00	60,027
	STEVENS, PAUL	8/3/1987	29.93	2,401	0	0	R7-8	FY 2018	1.00	60,027
	SHMEO	6/20/2005	12.04			0		FY 2017	1.00	58,299
	FERGUSON, MARK	6/20/2005	12.04	1,020	0	0	R6-8	FY 2018	1.00	58,299
	HANDYMAN	4/20/2004	13.21			0		FY 2017	1.00	55,004
	GENTILE, THOMAS	4/20/2004	13.21	963	0	0	R4-8	FY 2018	1.00	55,004
	Account Totals:					0		FY 2017	4.00	235,106
					5,465	0	0		FY 2018	4.00
TOTAL SANITATION						0		FY 2017	4.00	235,106
				5,465	0	0		FY 2018	4.00	235,106
0140112 - ENGINEERING SERVICES										
511001	CITY ENGINEER	6/3/2002	15.09			0		FY 2017	1.00	123,297
	TAVERNA, LOUIS	6/3/2002	15.09	1,000	0	0	H12-26	FY 2018	1.00	126,996
	ASSOC CITY ENGINEER	11/2/1998	18.67			0		FY 2017	1.00	100,535
	DAGHLIAN, JOHN	11/2/1998	18.67	1,000	0	0	H10-21	FY 2018	1.00	103,551
	PROJECT MNG.	4/17/2012	5.21			0		FY 2017	0.50	46,311
	FEDERICO, GABRIEL	4/17/2012	5.21	0	0	0	H9-20	FY 2018	0.50	47,710
	CHIEF OF SURVEY	5/26/2015	2.1			0		FY 2017	1.00	86,959
	HIGGINS, PATRICK	5/26/2015	2.1	0	2,868	0	E45-11	FY 2018	1.00	88,244
	CONSTRUCTION ENG	6/1/2009	8.09			0		FY 2017	1.00	86,959
	WOODRUFF, MATTHEW	6/1/2009	8.09	625	0	0	E45-11	FY 2018	1.00	88,244
	PERMITS ENG	2/4/2008	9.41			0		FY 2017	1.00	86,613
	BHAN, NATASHA	2/4/2008	9.41	750	0	0	H8-20	FY 2018	1.00	89,231
	OFFICE ENG	11/28/1989	27.61			0		FY 2017	1.00	82,543
	AZURE, DARRELL	11/28/1989	27.61	2,500	0	0	E44-11	FY 2018	1.00	82,543
	CONSTRUCTION INSPECTOR	9/26/1969	47.79			0		FY 2017	1.00	72,236
	BENES, RICHARD	9/26/1969	47.79	2,500	0	0	E42-11	FY 2018	1.00	72,236
	CONSTRUCTION INSPECTOR	11/2/2009	7.67			0		FY 2017	1.00	57,882
	FADDEN, CHRISTOPHER	11/2/2009	7.67	625	0	0	E42-6	FY 2018	1.00	59,966
	CONSTRUCTION INSPECTOR	4/22/2014	3.19			0		FY 2017	1.00	53,778
	MACHADO, TIAGO	4/22/2014	3.19	0	1,682	0	E42-2	FY 2018	1.00	51,764
	DESIGN ENG	3/20/2017	0.28			0		FY 2017	1.00	82,501
VARGAS, ALFREDO	3/20/2017	0.28	0	2,710	0	E46-8	FY 2018	1.00	83,373	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	DESIGN ENG	12/16/2002	14.55			0		FY 2017	1.00	63,795
	PANZA, MELISSA	12/16/2002	14.55	1,000	0	0	E44-5	FY 2018	1.00	66,158
	CONSTRUCTION INSPECTOR	3/21/2016	1.28			0		FY 2017	1.00	53,778
	MCCABE, KEVIN	3/21/2016	1.28	0	1,814	0	E42-4	FY 2018	1.00	55,818
	SURVEY INST TECH					0		FY 2017	1.00	50,310
	VACANT			0	1,666	0	E41-3	FY 2018	1.00	52,217
	Account Totals:					0		FY 2017	13.50	1,047,496
			10,000	10,740	0		FY 2018	13.50	1,068,052	
511002	CONSTRUCTION ENG	9/9/1968	48.84			0		FY 2017	0.50	68,089
	DEVOY, JAMES	9/9/1968	48.84	0	0	0	E42-10	FY 2018	0.50	35,066
	Account Totals:			0	0	0		FY 2017	0.50	68,089
							FY 2018	0.50	35,066	
TOTAL ENGINEERING SERVICES					0		FY 2017	14.00	1,115,585	
			10,000	10,740	0		FY 2018	14.00	1,103,118	
0140115 - TRANSPORTATION										
511001	DIRECTOR OF TRANSPORTAT	9/12/2016	0.8			0		FY 2017	1.00	95,508
	FREEDMAN, NICOLE	9/12/2016	0.8	0	3,197	0	H11-13	FY 2018	1.00	98,375
	TRANS COORD	1/12/2004	13.48			0		FY 2017	1.00	84,092
	KOSES, DAVID	1/12/2004	13.48	900	0	0	H8-18	FY 2018	1.00	86,613
	TRAFFIC ENGINEER	11/28/2016	0.59			0		FY 2017	1.00	80,540
	SIMOGLU, STEPHEN	11/28/2016	0.59	0	2,696	0	H10-6	FY 2018	1.00	82,953
	TRANSPORTATION SUPERINT	9/23/1996	20.78			0		FY 2017	1.00	80,471
	WANG, NINA	9/23/1996	20.78	2,000	0	0	C10-10	FY 2018	1.00	82,884
	PARKING MANAGER	5/18/2016	1.12			0		FY 2017	1.00	67,394
	MORRISON, FAYE	5/18/2016	1.12	0	2,256	0	H8-3	FY 2018	1.00	69,416
	TRANSPORTATION LIAISON	12/5/2016	0.57			0		FY 2017	1.00	43,287
	GURSHA, JAMES	12/27/2016	0.51	0	1,449	0	H3-3	FY 2018	1.00	44,586
	Account Totals:					0		FY 2017	6.00	451,292
				2,900	9,598	0		FY 2018	6.00	464,827
511002	LEAD PARKING METER REPA	10/24/1966	50.72			0		FY 2017	1.00	63,595
	DORE, RICHARD	10/24/1966	50.72	2,544	0	0	R9-8	FY 2018	1.00	63,595
	TRANSPORTATION CLERK	3/18/1985	32.31			0		FY 2017	1.00	60,027
	BIANCHI, LAWRENCE	3/18/1985	32.31	2,401	0	0	R7-8	FY 2018	1.00	60,027
	MASON/CURBSETTER	5/9/2005	12.15			0		FY 2017	1.00	56,640
	CAMILLI, DOMINIC	5/9/2005	12.15	991	0	0	R5-8	FY 2018	1.00	56,640
	TRAFFIC MAINTENANCE MAN	6/1/1987	30.1			0		FY 2017	1.00	55,004
	PERKINS, THOMAS	6/1/1987	30.1	2,200	0	0	R4-8	FY 2018	1.00	55,004
	HMEO	9/18/1989	27.8			0		FY 2017	1.00	55,004
	GOODALE, TIMOTHY	9/18/1989	27.8	1,650	0	0	R4-8	FY 2018	1.00	55,004
	PARKING METER RPRMAN	2/2/1998	19.42			0		FY 2017	1.00	55,004
	MCCARTHY, COLIN	2/2/1998	19.42	1,100	0	0	R4-8	FY 2018	1.00	55,004
	WORKING FOREMAN	9/4/2012	4.82			0		FY 2017	1.00	49,573
RIORDAN, BRIAN	9/4/2012	4.82	769	1,666	0	R9-4	FY 2018	1.00	51,267	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511002	HMEO	8/3/2015	1.91			0		FY 2017	1.00	42,908	
	NAPOLITANO, BRIAN	8/3/2015	1.91	0	1,442	0	R4-3	FY 2018	1.00	44,368	
	HMEO	5/28/2015	2.1			0		FY 2017	1.00	42,908	
	BROOKS, KEVIN	5/28/2015	2.1	0	1,442	0	R4-3	FY 2018	1.00	44,368	
Account Totals:						0		FY 2017	9.00	480,662	
					11,655	4,550	0	FY 2018	9.00	485,276	
TOTAL TRANSPORTATION						0		FY 2017	15.00	931,954	
						14,555	14,148	0	FY 2018	15.00	950,103
TOTAL PUBLIC WORKS DEPARTMENT						0		FY 2017	128.00	7,761,174	
						103,668	108,255	12,000	FY 2018	129.00	7,927,771

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
501 - HEALTH & HUMAN SERVICES											
0150101 - HEALTH & HUMAN SVS ADMIN.											
511001	HHS COMMISSIONER	9/9/2015	1.81			0		FY 2017	1.00	116,913	
	YOUNGBLOOD, DEBORAH	9/9/2015	1.81	0	3,914	0	H14-14	FY 2018	1.00	120,427	
	ADMINISTRATIVE CLERK	4/25/2016	1.18			0		FY 2017	1.00	42,412	
	PENDERGAST, MARY JANE	4/25/2016	1.18	0	1,399	0	S5-4	FY 2018	1.00	43,048	
	OFFICE SUPERVISOR	10/7/2002	14.74			0		FY 2017	1.00	61,255	
	LOUGEE, SHERRI	10/7/2002	14.74	900	0	0	S7-11	FY 2018	1.00	63,092	
	PRINCIPAL CLERK	5/16/2016	1.13			0		FY 2017	1.00	39,977	
	SIBULKIN, TIFFANY	5/16/2016	1.13	0	1,319	0	S5-2	FY 2018	1.00	40,577	
	DIR YOUTH SERVICES	2/22/2016	1.36			0		FY 2017	1.00	60,300	
	ETCHIE, QUINN	2/22/2016	1.36	0	2,018	0	H6-7	FY 2018	1.00	62,101	
	Account Totals:						0		FY 2017	5.00	320,857
						900	8,650	0	FY 2018	5.00	329,245
511102	PH PROG SPEC	7/17/2006	10.96			0		FY 2017	0.50	35,338	
	KETT, TERESA ANN	7/17/2006	10.96	450	0	0	H7-12	FY 2018	0.50	36,395	
	COMM HEALTH PROG COORD	7/1/2014	3			0		FY 2017	0.50	28,519	
	SULLIVAN, AIMEE	7/1/2014	3	0	1,180	0	H5-9	FY 2018	0.60	36,297	
	Account Totals:						0		FY 2017	1.00	63,856
					450	1,180	0	FY 2018	1.10	72,692	
TOTAL HEALTH & HUMAN SVS ADMIN.						0		FY 2017	6.00	384,713	
						1,350	9,830	0	FY 2018	6.10	401,937
0150102 - ENVIRONMENTAL HEALTH											
511001	SR ENV HEALTH INSPCTR	3/8/1999	18.33			0		FY 2017	1.00	73,573	
	WILLIAMS, ROBIN	3/8/1999	18.33	1,000	0	0	S9-11	FY 2018	1.00	75,780	
	ENV HEALTH INSPECTOR	9/12/2011	5.81			0		FY 2017	1.00	57,693	
	SIMPSON, KYLE	9/12/2011	5.81	0	0	0	S8-6	FY 2018	1.00	59,424	
	ENV HEALTH INSPECTR	4/21/2015	2.2			0		FY 2017	1.00	52,798	
	VACANT	4/21/2015	2.2	0	1,767	0	S8-3	FY 2018	1.00	54,382	
	ENV HEALTH INSPECTR	4/21/2015	2.2			0		FY 2017	1.00	52,798	
	VACANT			0	1,767	0	S8-3	FY 2018	1.00	54,382	
	Account Totals:						0		FY 2017	4.00	236,861
						1,000	3,535	0	FY 2018	4.00	243,967
TOTAL ENVIRONMENTAL HEALTH						0		FY 2017	4.00	236,861	
						1,000	3,535	0	FY 2018	4.00	243,967
0150103 - CLINICAL HEALTH											
511001	DEPUTY COMMISSIONER	9/1/1998	18.84			0		FY 2017	1.00	103,573	
	WALSH, LINDA	9/1/1998	18.84	1,000	0	0	H10-23	FY 2018	1.00	106,704	
	DIR. SCHOOL HEALTH	9/5/2001	15.83			0		FY 2017	1.00	83,521	
	HOSHINO, RUTH	9/5/2001	15.83	1,000	0	0	H9-13	FY 2018	1.00	86,025	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	PUBLIC HEALTH NURSE EDU	3/3/2016	1.33			0		FY 2017	1.00	69,416
	LAO, SHIN YI	3/3/2016	1.33	0	2,324	0	H8-5	FY 2018	1.00	71,493
	CERTIFIED SCHOOL NURSE	3/28/2011	6.27			0		FY 2017	1.00	60,813
	BOHLING, PATRICIA	3/28/2011	6.27	625	0	0	NNAT-9.5	FY 2018	1.00	63,003
	CERTIFIED SCHOOL NURSE	3/6/2006	11.33			0		FY 2017	1.00	67,690
	BROOKER, BECKY	3/6/2006	11.33	875	0	0	NNAT-12.5	FY 2018	1.00	70,140
	CERTIFIED SCHOOL NURSE	2/8/2001	16.4			0		FY 2017	1.00	69,589
	KRAMER, GAIL	2/8/2001	16.4	975	0	0	NBA-15.5	FY 2018	1.00	72,102
	SPEC NEEDS NURSE	11/28/2000	16.6			0		FY 2017	1.00	45,638
	LIEBERMAN, KARIN	11/28/2000	16.6	975	0	0	NNSN-6.5	FY 2018	1.00	47,589
	SCHOOL NURSE	9/6/1999	17.83			0		FY 2017	1.00	55,260
	MURPHY, LAURA	9/6/1999	17.83	975	0	0	NNC-9	FY 2018	1.00	55,260
	CERTIFIED SCHOOL NURSE	10/16/2000	16.72			0		FY 2017	1.00	64,827
	PURSLEY, MAUREEN	10/16/2000	16.72	975	0	0	NBA-13.5	FY 2018	1.00	67,165
	CERTIFIED SCHOOL NURSE	9/4/2000	16.83			0		FY 2017	1.00	66,406
	ROSEN, BARBARA	9/4/2000	16.83	975	0	0	NNAT-11.5	FY 2018	1.00	68,203
	CERTIFIED SCHOOL NURSE	9/1/2005	11.84			0		FY 2017	1.00	68,203
	SCHY, SUSAN	9/1/2005	11.84	875	0	0	NNAT-12.5	FY 2018	1.00	70,672
	CERTIFIED SCHOOL NURSE	12/12/2016	0.55			0		FY 2017	1.00	47,319
	THIBODEAU, KRISTEN	12/12/2016	0.55	0	1,593	0	NBA-4.5	FY 2018	1.00	49,019
	CERTIFIED SCHOOL NURSE	9/12/2011	5.81			0		FY 2017	1.00	52,255
	BASS, MARYANN	9/12/2011	5.81	625	0	0	NNAT-5	FY 2018	1.00	54,140
	CERTIFIED SCHOOL NURSE	1/8/2014	3.48			0		FY 2017	1.00	50,436
	BEST, DIANE	1/8/2014	3.48	0	1,698	0	NNAT-4	FY 2018	1.00	52,255
	CERTIFIED SCHOOL NURSE	3/4/2013	4.33			0		FY 2017	1.00	47,724
	BOYER, LUCY	3/4/2013	4.33	625	1,607	0	NBA-5	FY 2018	1.00	49,438
	CERTIFIED SCHOOL NURSE	4/28/2014	3.18			0		FY 2017	1.00	50,282
	CARROLL, VALERIE	4/28/2014	3.18	0	1,693	0	NBA-6	FY 2018	1.00	52,090
	CERTIFIED SCHOOL NURSE	10/12/2000	16.73			0		FY 2017	1.00	71,858
	CULICI, CORNELIA	10/12/2000	16.73	975	0	0	NNAT-14	FY 2018	1.00	74,405
	CERTIFIED SCHOOL NURSE	9/13/2010	6.8			0		FY 2017	1.00	50,436
GATELY, CAROLYN	9/13/2010	6.8	625	0	0	NNAT-4	FY 2018	1.00	52,255	
CERTIFIED SCHOOL NURSE	1/3/2006	11.5			0		FY 2017	1.00	64,639	
LARSON, GAYLE	1/3/2006	11.5	875	0	0	NNAT-11	FY 2018	1.00	66,977	
CERTIFIED SCHOOL NURSE	12/1/2014	2.58			0		FY 2017	1.00	52,432	
LORTIE, MARY	12/1/2014	2.58	0	1,766	0	NNAT-5	FY 2018	1.00	54,324	
CERTIFIED SCHOOL NURSE	1/2/2004	13.5			0		FY 2017	1.00	69,401	
KERRIGAN, KAREN	1/2/2004	13.5	875	0	0	NNAT-13	FY 2018	1.00	71,858	
CERTIFIED SCHOOL NURSE	2/9/2009	8.39			0		FY 2017	1.00	56,094	
MATLOFF, ELISSA	2/9/2009	8.39	625	0	0	NNAT-7	FY 2018	1.00	58,119	
CERTIFIED SCHOOL NURSE	9/4/2000	16.83			0		FY 2017	1.00	75,066	
RILEY, SUSAN	9/4/2000	16.83	975	0	0	NNAT-15	FY 2018	1.00	77,696	
SCHOOL NURSE	9/30/2014	2.75			0		FY 2017	1.00	42,843	
SALAMEH, DEANA	9/30/2014	2.75	0	1,448	0	NNC-4	FY 2018	1.00	44,564	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	CERTIFIED SCHOOL NURSE	10/4/1999	17.75			0		FY 2017	1.00	75,066
	SAWYERS, LINDA	10/4/1999	17.75	975	0	0	NNAT-15	FY 2018	1.00	77,040
	CERTIFIED SCHOOL NURSE	3/4/2002	15.34			0		FY 2017	1.00	67,572
	STAULO, MARY	3/4/2002	15.34	975	0	0	NNAT-12	FY 2018	1.00	69,401
	CERTIFIED SCHOOL NURSE					0		FY 2017	1.00	47,319
	VACANT			0	0	0	NBA-4.5	FY 2018	1.00	47,319
	Account Totals:				17,400	12,128	0		FY 2017	27.00
								FY 2018	27.00	1,729,254
511102	SCHOOL HEALTH AIDE	9/26/1988	28.78			0		FY 2017	1.00	42,296
	CLARK, LESLIE	9/26/1988	28.78	2,500	0	0	H2-9	FY 2018	1.00	43,552
	SCHOOL HEALTH AIDE	9/8/1988	28.83			0		FY 2017	1.00	42,296
	DONOVAN, DEBORAH	9/8/1988	28.83	2,500	0	0	H2-9	FY 2018	1.00	43,552
	SCHOOL HEALTH AIDE	9/9/1993	23.82			0		FY 2017	1.00	42,296
	QUINN, JANE	9/9/1993	23.82	2,000	0	0	H2-9	FY 2018	1.00	43,552
	NURSE - TEMP					0		FY 2017	0.30	17,112
TEMP			0	0	0	H5-9	FY 2018	0.30	17,622	
Account Totals:				7,000	0	0		FY 2017	3.30	144,000
								FY 2018	3.30	148,279
TOTAL CLINICAL HEALTH								FY 2017	30.30	1,819,678
				24,400	12,128	0		FY 2018	30.30	1,877,533
0150120 - HUMAN SERVICES										
511001	DIR OF SOCIAL SERVICES	7/25/2016	0.93			0		FY 2017	1.00	85,440
	WEISSMAN, PAMELA	7/25/2016	0.93	0	2,860	0	H10-10	FY 2018	1.00	88,002
	CASE MANAGER	12/15/2014	2.55			0		FY 2017	0.94	49,669
LOPES, SANDY	12/15/2014	2.55	0	1,769	0	S7-6	FY 2018	1.00	54,424	
Account Totals:				0	4,629	0		FY 2017	1.94	135,109
								FY 2018	2.00	142,426
TOTAL HUMAN SERVICES								FY 2017	1.94	135,109
				0	4,629	0		FY 2018	2.00	142,426
0150131 - WEIGHTS & MEASURES										
511001	SEALER WEIGHTS & MEASUR	7/1/2000	17.01			0		FY 2017	1.00	74,121
	BAKER, MITCHELL	7/1/2000	17.01	1,000	0	2,500	H6-21	FY 2018	1.00	76,362
Account Totals:						0		FY 2017	1.00	74,121
				1,000	0	2,500		FY 2018	1.00	76,362
TOTAL WEIGHTS & MEASURES								FY 2017	1.00	74,121
				1,000	0	2,500		FY 2018	1.00	76,362
TOTAL HEALTH & HUMAN SERVICES								FY 2017	43.24	2,650,482
				27,750	30,122	2,500		FY 2018	43.40	2,742,225

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
502 - SENIOR SERVICES											
0150202 - SENIOR SERVICES											
511001	DIR , SENIOR SVCS	8/27/1990	26.86			0		FY 2017	1.00	103,573	
	COLINO, JAYNE	8/27/1990	26.86	2,500		0	H10-23	FY 2018	1.00	106,704	
	EXEC ADMINIST.	4/22/1996	21.21			0		FY 2017	0.93	60,835	
	BAILEY, ALICE	4/22/1996	21.21	2,000		0	S8-10	FY 2018	0.93	62,660	
	CASE MANAGER	2/10/2015	2.39			0		FY 2017	0.94	49,669	
	KUHL, EMILY	2/10/2015	2.39	0	1,769	0	S7-6	FY 2018	1.00	54,424	
	PROGRAM COORD	2/3/2015	2.41			0		FY 2017	0.60	31,703	
	SEIDMANN, ILANA	2/3/2015	2.41	0	1,061	0	S7-6	FY 2018	0.60	32,654	
	Account Totals:						0		FY 2017	3.47	245,780
						4,500	2,830	0	FY 2018	3.53	256,442
	TOTAL SENIOR SERVICES						0		FY 2017	3.47	245,780
						4,500	2,830	0	FY 2018	3.53	256,442
TOTAL SENIOR SERVICES						0		FY 2017	3.47	245,780	
					4,500	2,830	0	FY 2018	3.53	256,442	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
503 - VETERAN SERVICES DEPT										
0150301 - VETERAN SERVICES										
511001	VETERANS' AGENT - BAI	5/18/2015	2.12			0		FY 2017	1.00	70,447
	BAI, SETH	5/18/2015	2.12	0	2,358	0	H8-6	FY 2018	1.00	72,555
Account Totals:						0		FY 2017	1.00	70,447
					0	2,358	0	FY 2018	1.00	72,555
TOTAL VETERAN SERVICES						0		FY 2017	1.00	70,447
						0	2,358	FY 2018	1.00	72,555
TOTAL VETERAN SERVICES DEPT						0		FY 2017	1.00	70,447
						0	2,358	FY 2018	1.00	72,555

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
601 - NEWTON PUBLIC LIBRARY										
0160101 - LIBRARY ADMINISTRATION										
511001	CITY LIBRARIAN	6/4/2012	5.08					FY 2017	1.00	115,449
	MCNULTY, PHILIP	6/4/2012	5.08	750	0	0	H13-18	FY 2018	1.00	118,919
ASST CITY LIBRARIAN		2/7/2011	6.4					FY 2017	1.00	86,711
	GRABOSKI, JILL	2/7/2011	6.4	750	0	0	H10-11	FY 2018	1.00	89,312
PRIN BOOKKEEPER		9/28/1987	29.78					FY 2017	1.00	64,025
	YEE, HONG DUC	9/28/1987	29.78	2,500	0	0	S7-11	FY 2018	1.00	64,025
Account Totals:								FY 2017	3.00	266,185
					4,000	0	0	FY 2018	3.00	272,256
511101	ADMIN ASSISTANT	8/5/2013	3.91					FY 2017	0.40	5,568
	KEMP, ALISON	8/5/2013	3.91	0	0	0	QQQ	FY 2018	0.40	14,339
Account Totals:								FY 2017	0.40	5,568
					0	0	0	FY 2018	0.40	14,339
TOTAL LIBRARY ADMINISTRATION								FY 2017	3.40	271,753
					4,000	0	0	FY 2018	3.40	286,594
0160103 - MAIN LIBRARY										
511001	SUPERVISOR OF PUBLIC SE	5/23/1988	29.13					FY 2017	1.00	91,060
	VESSET, GILA	5/23/1988	29.13	2,500	0	0	S11-11	FY 2018	1.00	91,060
SUPERVISOR OF MATERIAL		8/4/1997	19.92					FY 2017	1.00	91,060
	BUGLIO, MICHELLE	8/4/1997	19.92	2,000	0	0	S11-11	FY 2018	1.00	91,060
SUPERVISOR OF PUBLIC SE		8/31/1992	24.85					FY 2017	1.00	91,060
	JOHNSON, ANNE	8/31/1992	24.85	2,500	0	0	S11-11	FY 2018	1.00	91,060
SUPERVISOR OF YOUTH SER		10/25/2016	0.68					FY 2017	1.00	69,790
	BRESSLER, AMANDA	10/25/2016	0.68	0	2,302	0	S11-3	FY 2018	1.00	70,837
ASST SUPV/PUBLIC SERVIC		4/20/2010	7.2					FY 2017	1.00	75,184
	WALSH, JOHN	4/20/2010	7.2	0	0	0	S10-9	FY 2018	1.00	77,440
ASST SUPV/ PUBLIC SERVI		9/11/1995	21.82					FY 2017	1.00	78,012
	GOLDMAN, BRENDA	9/11/1995	21.82	2,000	0	0	S10-10	FY 2018	1.00	80,352
ASST SUPV/YOUTH SERVICE		9/3/1996	20.84					FY 2017	1.00	71,430
	ZUCKERMAN, DEENA	9/3/1996	20.84	2,000	0	0	S9-10	FY 2018	1.00	73,573
YOUTH SERVICES LIBRARIA		11/18/1987	29.64					FY 2017	1.00	69,907
	CONNELLY, MARIANNE	11/18/1987	29.64	2,500	0	0	S8-11	FY 2018	1.00	69,907
PUBLIC SERVICES LIBRARI		7/1/1985	32.02					FY 2017	1.00	69,907
	AUDET, VIRGINIA	7/1/1985	32.02	2,500	0	0	S8-11	FY 2018	1.00	69,907
PUBLIC SERVICES LIBRARI		11/24/1982	34.62					FY 2017	1.00	69,907
	CLIFTON, REGINA	11/24/1982	34.62	2,500	0	0	S8-11	FY 2018	1.00	69,907
PUBLIC SERVICES LIBRARI		2/14/1972	45.41					FY 2017	1.00	69,907
	FLANNERY, GEORGINA	2/14/1972	45.41	2,500	0	0	S8-11	FY 2018	1.00	69,907
YOUTH SERVICES LIBRARIA		10/4/1999	17.75					FY 2017	1.00	69,907
	FORBES NICOLL, MELISSA	10/4/1999	17.75	1,000	0	0	S8-11	FY 2018	1.00	69,907

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	YOUTH SERVICES LIBRARIA	4/13/1998	19.23			0		FY 2017	1.00	69,907
	HOLMBLAD, JEAN	4/13/1998	19.23	2,000	0	0	S8-11	FY 2018	1.00	69,907
	PUBLIC SERVICES LIBRARI	11/28/1994	22.61			0		FY 2017	1.00	69,907
	FISCHER, KAREN	11/28/1994	22.61	2,000	0	0	S8-11	FY 2018	1.00	69,907
	PUBLIC SERVICES LIBRARI	10/19/1992	24.72			0		FY 2017	1.00	69,907
	BALSHONE, CATHY	10/19/1992	24.72	2,500	0	0	S8-11	FY 2018	1.00	69,907
	PUBLIC SERVICES LIBRARI	10/5/1992	24.75			0		FY 2017	1.00	69,907
	KASTEN, SUSAN	10/5/1992	24.75	2,500	0	0	S8-11	FY 2018	1.00	69,907
	PUBLIC SERVICES LIBRARI	6/17/2013	4.04			0		FY 2017	1.00	54,382
	LEVINE, SARA	6/17/2013	4.04	0	1,820	0	S8-4	FY 2018	1.00	56,013
	ASST SUPV/PUBLIC SERVIC	6/18/2007	10.04			0		FY 2017	1.00	73,034
	MEYERS, ELLEN	6/18/2007	10.04	900	0	0	S9-11	FY 2018	1.00	75,225
	PUBLIC SERVICE LIBRARIA	9/27/1997	19.77			0		FY 2017	1.00	65,414
	CAULFIELD, SUSAN	9/27/1997	19.77	2,000	0	0	S8-10	FY 2018	1.00	67,376
	PUBLIC SERVICES LIBRARI	9/3/2013	3.83			0		FY 2017	1.00	56,013
	WEATHERS, JENNA	9/3/2013	3.83	0	1,875	0	S8-5	FY 2018	1.00	57,693
	PUBLIC SERVICES LIBRARI	11/12/2012	4.64			0		FY 2017	1.00	56,013
	MCGRATH, ROYCE	11/12/2012	4.64	0	1,875	0	S8-5	FY 2018	1.00	57,693
	ASST SUPV/YOUTH/TEEN	3/26/2007	10.27			0		FY 2017	1.00	57,653
	ROWLAND, ELIZABETH	3/26/2007	10.27	900	0	0	S9-3	FY 2018	1.00	59,383
	DIGITAL COMMUNICATIONS	5/5/2016	1.16			0		FY 2017	1.00	52,797
	CHASSE, ASHLEY	5/5/2016	1.16	0	1,767	0	S8-3	FY 2018	1.00	54,381
	LITERACY COORDINATOR	10/30/1997	19.68			0		FY 2017	1.00	64,025
	BECAM, SUSAN	10/30/1997	19.68	2,000	0	0	S7-11	FY 2018	1.00	64,025
	ASST SUPV/MATERIAL SERV	7/15/2006	10.97			0		FY 2017	1.00	57,654
	LONG, ALAN	7/15/2006	10.97	900	0	0	S9-3	FY 2018	1.00	59,384
	LIBRARIAN CATALOGER	5/17/1996	21.14			0		FY 2017	1.00	63,508
	KAYS, JEFFREY	5/17/1996	21.14	2,000	0	0	S8-9	FY 2018	1.00	65,414
	IT LIBRARIAN	12/12/2005	11.56			0		FY 2017	1.00	51,300
	POWELL, JERAMY	12/12/2005	11.56	900	0	0	S7-5	FY 2018	1.00	52,839
	ORDER CLERK	6/2/2003	14.09			0		FY 2017	1.00	52,886
MAINIERI, WALTER	6/2/2003	14.09	1,000	0	0	S6-9	FY 2018	1.00	54,472	
SR LIBRARY ASST	3/16/2015	2.3			0		FY 2017	1.00	37,179	
FISCHER, STACY	3/16/2015	2.3	0	1,245	0	S4-3	FY 2018	1.00	38,294	
SR LIBRARY ASST	4/10/1989	28.24			0		FY 2017	1.00	49,227	
SHMIDT, TATYANA	4/10/1989	28.24	2,500	0	0	S4-11	FY 2018	1.00	49,227	
SR LIBRARY ASST	11/20/2000	16.62			0		FY 2017	1.00	48,869	
SMITH, PATRICIA	11/20/2000	16.62	1,000	0	0	S4-11	FY 2018	1.00	49,227	
SR LIBRARY ASST	11/6/2000	16.66			0		FY 2017	1.00	49,227	
LEIFELD, SANDRA	11/6/2000	16.66	1,000	0	0	S4-11	FY 2018	1.00	49,227	
SR LIBRARY ASST	1/5/1999	18.5			0		FY 2017	1.00	49,227	
PACHENKO, HELEN	1/5/1999	18.5	1,000	0	0	S4-11	FY 2018	1.00	49,227	
SR LIBRARY ASST	7/5/2013	3.99			0		FY 2017	1.00	38,860	
BORYSTHEN TKACZ, SUSANN	7/5/2013	3.99	0	1,282	0	S4-4	FY 2018	1.00	39,443	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	SR LIBRARY ASST	7/13/1995	21.98			0		FY 2017	1.00	49,227
	LUU, MUOI	7/13/1995	21.98	2,000	0	0	S4-11	FY 2018	1.00	49,227
	SR LIBRARY ASST	9/17/1994	22.8			0		FY 2017	1.00	49,227
	HANSEN, ELAINE	9/17/1994	22.8	2,000	0	0	S4-11	FY 2018	1.00	49,227
	SR LIBRARY ASST	9/3/1996	20.84			0		FY 2017	1.00	49,227
	MARSHALL, LOUISE	9/3/1996	20.84	2,000	0	0	S4-11	FY 2018	1.00	49,227
	SR LIBRARY ASST	8/17/2004	12.88			0		FY 2017	1.00	47,097
	BILOSKIRKA, ROXANNE	8/17/2004	12.88	900	0	0	S4-11	FY 2018	1.00	48,510
	SR LIBRARY ASST	1/14/2015	2.46			0		FY 2017	1.00	37,179
	FERRANTE, ANNE	1/14/2015	2.46	0	1,245	0	S4-3	FY 2018	1.00	38,294
	SR LIBRARY ASST	7/14/2014	2.97			0		FY 2017	1.00	39,443
	HENNRİKUS, KATHLEEN	7/14/2014	2.97	0	1,320	0	S4-5	FY 2018	1.00	40,626
	SR LIBRARY ASST	3/16/2015	2.3			0		FY 2017	1.00	37,179
	SAWYER, REBECCA	3/16/2015	2.3	0	1,245	0	S4-3	FY 2018	1.00	38,294
	SR LIBRARY ASST	10/26/2015	1.68			0		FY 2017	1.00	37,179
	OCONNOR, JAMES	10/26/2015	1.68	0	1,245	0	S4-3	FY 2018	1.00	38,294
	SR LIBRARY ASST	7/1/2014	3			0		FY 2017	1.00	39,443
	WILSON, CATHERINE	7/1/2014	3	0	1,320	0	S4-5	FY 2018	1.00	40,626
	SR LIBRARY ASST	6/18/2012	5.04			0		FY 2017	1.00	39,443
	RELLO, JANELLE	6/18/2012	5.04	0	0	0	S4-5	FY 2018	1.00	40,626
	SR LIBRARY ASST	8/8/2016	0.9			0		FY 2017	1.00	36,629
	YUEN, ERICA	8/8/2016	0.9	0	1,226	0	S4-2	FY 2018	1.00	37,728
Account Totals:						0		FY 2017	45.00	2,635,296
				54,000	19,767	0		FY 2018	45.00	2,673,767
511101	REFERENCE LIBRARIAN PT	7/16/2007	9.97			0		FY 2017	0.40	16,703
	FORD, MARGARET	7/16/2007	9.97	0	0	0	QQQ	FY 2018	0.40	16,949
LIBRARIAN PT - YOUTH SE						0		FY 2017	0.60	29,165
SHARED PERSONNEL				0	0	0	QQQ	FY 2018	0.60	29,595
LIBRARIAN PT - PUBLIC S						0		FY 2017	1.00	48,609
SHARED PERSONNEL				0	0	0	QQQ	FY 2018	1.00	49,326
LIBRARIAN PT - PUBLIC S						0		FY 2017	0.80	38,887
SHARED PERSONNEL				0	0	0	QQQ	FY 2018	0.80	39,461
SR LIBRARY ASST PT						0		FY 2017	1.00	33,999
SHARED PERSONNEL				0	0	0	QQQ	FY 2018	1.00	34,500
SR LIBRARY ASST PT						0		FY 2017	1.00	33,999
SHARED PERSONNEL				0	0	0	QQQ	FY 2018	1.00	34,500
SR LIBRARY ASST PT						0		FY 2017	1.00	33,999
SHARED PERSONNEL				0	0	0	QQQ	FY 2018	1.00	34,500
SR LIBRARY ASST PT						0		FY 2017	0.25	6,120
SHARED PERSONNEL				0	0	0	QQQ	FY 2018	0.25	6,210
PAGE						0		FY 2017	1.00	21,718
SHARED PERSONNEL				0	0	0	QQQ	FY 2018	1.00	22,038

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511101	PAGE					0		FY 2017	1.00	21,718
	SHARED PERSONNEL			0	0	0	QQQ	FY 2018	1.00	22,038
	PAGE					0		FY 2017	1.00	21,718
	SHARED PERSONNEL			0	0	0	QQQ	FY 2018	1.00	22,038
	PAGE					0		FY 2017	1.00	21,718
	SHARED PERSONNEL			0	0	0	QQQ	FY 2018	1.00	22,038
	PAGE					0		FY 2017	1.00	21,718
	SHARED PERSONNEL			0	0	0	QQQ	FY 2018	1.00	22,038
	PAGE					0		FY 2017	1.00	21,718
	SHARED PERSONNEL			0	0	0	QQQ	FY 2018	1.00	22,038
	PAGE					0		FY 2017	1.00	21,718
	SHARED PERSONNEL			0	0	0	QQQ	FY 2018	1.00	22,038
	SR. PAGE					0		FY 2017	0.50	11,353
	SHARED PERSONNEL			0	0	0	QQQ	FY 2018	0.50	11,520
Account Totals:					0	0	0	FY 2017	16.55	482,296
					0	0	0	FY 2018	16.55	489,406
511102	ACCESSIBILITY LIBRARIAN	7/19/2010	6.96			0		FY 2017	0.80	48,965
	COPELAND, MAURA	7/19/2010	6.96	0	0	0	S8-8	FY 2018	0.80	50,434
	YOUTH SERVICES LIBRARIAN	7/15/2016	0.96			0		FY 2017	0.64	33,291
	MCMASTER, KELLY	7/15/2016	0.96	0	1,114	0	S8-2	FY 2018	0.64	34,290
	SR LIBRARY ASST	5/23/1997	20.12			0		FY 2017	0.53	26,090
	SCHAEFER, MAX	5/23/1997	20.12	2,000	0	0	S4-11	FY 2018	0.53	26,090
	SR LIBRARY ASST (20 HOU	9/13/2000	16.81			0		FY 2017	0.53	23,703
	KATZ, PHYLLIS	9/13/2000	16.81	1,000	0	0	S4-9	FY 2018	0.53	24,413
	PUBLIC SERVICES LIBRARI	2/11/2013	4.39			0		FY 2017	0.80	42,238
	HEWITT, KIMBERLY	2/11/2013	4.39	0	1,414	0	S8-3	FY 2018	0.80	43,505
	JR LIB ASST (30 HR/WK)	10/11/2005	11.73			0		FY 2017	0.80	30,734
	SALVUCCI, JOSEPH	10/11/2005	11.73	900	0	0	S2-10	FY 2018	0.80	31,651
	JR LIB ASST PT	6/18/1998	19.05			0		FY 2017	0.53	18,796
	MANSFIELD, JULIA	6/18/1998	19.05	2,000	0	0	S1-10	FY 2018	0.53	19,362
Account Totals:					5,900	2,528	0	FY 2017	4.63	223,816
								FY 2018	4.63	229,747
TOTAL MAIN LIBRARY							0	FY 2017	66.18	3,341,408
					59,900	22,295	0	FY 2018	66.18	3,392,920
TOTAL NEWTON PUBLIC LIBRARY							0	FY 2017	69.58	3,613,161
					63,900	22,295	0	FY 2018	69.58	3,679,514

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
602 - PARKS & RECREATION DEPT											
0160201 - PARKS/REC ADMIN.											
511001	COMMISSIONER	9/14/1987	29.82			0		FY 2017	1.00	127,778	
	DERUBEIS, ROBERT	9/14/1987	29.82	2,500	0	0	H14-20	FY 2018	1.00	131,641	
REC AQUATICS MGR	CAHILL, THOMAS	10/31/1988	28.68	2,500	0	0	S10-11	FY 2018	1.00	83,370	
	REC PROGRAM MGR	DORE, JUDITH	9/25/1981	35.79	2,500	0	0	S9-11	FY 2018	1.00	76,336
REC PROGRAM MGR	LAPHAM, STEPHANIE	10/18/1993	23.72	2,500	0	0	S9-11	FY 2018	1.00	76,336	
	REC PROGRAM MGR	STAPLETON, CAROLYN	4/29/1975	42.2	2,500	0	0	S9-11	FY 2018	1.00	76,336
REC PROGRAM MRG	AMES DICIURCIO, CHANNON	2/11/2002	15.39	1,000	0	0	S9-11	FY 2018	1.00	76,336	
	ADMIN ASSISTANT	MCLAUGHLIN, ROBIN	2/27/2006	11.35	900	0	0	S8-11	FY 2018	1.00	69,907
REC PROGRAM MGR	SCAMMON, NANCY	1/16/2007	10.46	900	0	0	S9-10	FY 2018	1.00	73,034	
	HEAD BOOKKEEPER	BREARLEY, KATHLEEN	2/9/1970	47.42	2,500	0	0	S7-11	FY 2018	1.00	64,025
PAYROLL SUPV/DISPATCH	MAZZOLA, DIANE	6/27/1994	23.03	2,000	0	0	S6-11	FY 2018	1.00	58,644	
	Account Totals:				19,800	0	0		FY 2017	10.00	779,419
								FY 2018	10.00	785,964	
511102	OPEN SPACE COORD	7/1/2004	13.01			0		FY 2017	0.80	60,670	
	SCHEIN, CAROL	7/1/2004	13.01	720	0	0	H8-11	FY 2018	0.80	62,487	
Account Totals:				720	0	0		FY 2017	0.80	60,670	
								FY 2018	0.80	62,487	
TOTAL PARKS/REC ADMIN.					20,520	0	0		FY 2017	10.80	840,089
								FY 2018	10.80	848,451	
01602010 - PUBLIC GROUNDS MAINT											
511001	SUPERINTENDENT	8/6/1979	37.93			0		FY 2017	1.00	91,803	
	MANDATORI, DAVID	8/6/1979	37.93	2,500	0	0	C11-11	FY 2018	1.00	91,803	
ASST SUPER	MANNION, DEREK	5/19/2003	14.13	1,000	0	0	C9-11	FY 2018	1.00	76,095	
	Account Totals:				3,500	0	0		FY 2017	2.00	166,790
								FY 2018	2.00	167,898	
511002	WF - PKS MAINT CRAFTS	7/1/1985	32.02			0		FY 2017	1.00	63,595	
	LOMER, PAUL	7/1/1985	32.02	2,544	0	0	R9-8	FY 2018	1.00	63,595	
WF - CARPENTER	VALENTE, ROBERT	3/25/1968	49.3	2,544	0	0	R9-8	FY 2018	1.00	63,595	

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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511002	IRRIGATION SPEC	12/1/2003	13.59			0		FY 2017	1.00	63,595	
	LORD, EARLE	12/1/2003	13.59	1,113	0	0	R9-8	FY 2018	1.00	63,595	
	ATHLETIC TURF GRNDS SPE	9/2/2008	8.83			0		FY 2017	1.00	63,595	
	MCCLARY, ROBERT	9/2/2008	8.83	954	0	0	R9-8	FY 2018	1.00	63,595	
	ATHLETIC TURF GRNDS SPE	10/15/2007	9.72			0		FY 2017	1.00	63,595	
	PESCE, JOHN	10/15/2007	9.72	1,113	0	0	R9-8	FY 2018	1.00	63,595	
	WF LABORER	1/3/2006	11.5			0		FY 2017	1.00	61,777	
	BILLINGS, ROBERT	1/3/2006	11.5	1,081	0	0	R8-8	FY 2018	1.00	61,777	
	ATHLETIC TURF GRNDS SPE	10/18/2010	6.71			0		FY 2017	1.00	61,789	
	SEMENTELLI, GEORGE	10/18/2010	6.71	954	0	0	R9-8	FY 2018	1.00	63,595	
	PKS MAINT CRAFTS/SHMEO	8/27/2007	9.85			0		FY 2017	1.00	60,027	
	SIRAFOS, JOHN	8/27/2007	9.85	1,050	0	0	R7-8	FY 2018	1.00	60,027	
	WF - PKS MAINT CRAFTS	6/19/2006	11.04			0		FY 2017	1.00	61,789	
	ANNESE, RALPH	6/19/2006	11.04	1,113	0	0	R9-8	FY 2018	1.00	63,595	
	SHMEO	11/26/2012	4.6			0		FY 2017	1.00	53,552	
	BRANDT, DONALD	11/26/2012	4.6	833	1,805	0	R7-7	FY 2018	1.00	55,525	
Account Totals:											
					13,299	1,805	0		FY 2017	10.00	616,907
									FY 2018	10.00	622,492
TOTAL PUBLIC GROUNDS MAINT											
					16,799	1,805	0		FY 2017	12.00	783,697
									FY 2018	12.00	790,390
01602011 - FORESTRY SERVICES											
511001	DIR URBAN FORESTRY	6/10/2002	15.07			0		FY 2017	1.00	89,312	
	WELCH, MARC	6/10/2002	15.07	1,000	0	0	H10-13	FY 2018	1.00	91,991	
	ASST SUPERINTENDENT	4/2/1979	38.27			0		FY 2017	1.00	76,095	
	DESIMONE, LOUIS	4/2/1979	38.27	2,500	0	0	C9-11	FY 2018	1.00	76,095	
Account Totals:											
					3,500	0	0		FY 2017	2.00	165,407
									FY 2018	2.00	168,086
511002	TREE MAINT. SPECIALIST	1/14/2013	4.46			0		FY 2017	1.00	64,074	
	HIBBARD, RICHARD	1/14/2013	4.46	675	2,145	2,925	R35-3	FY 2018	1.00	65,996	
	TREE MAINT. SPECIALIST	10/15/2012	4.71			0		FY 2017	1.00	62,801	
	JASON, JORDAN	10/15/2012	4.71	970	2,102	2,925	R9-6	FY 2018	1.00	64,685	
	TREE MAINT. SPECIALIST	2/2/2016	1.41			0		FY 2017	1.00	49,573	
	GLIDDEN, CYRUS	2/2/2016	1.41	0	1,666	2,925	R9-3	FY 2018	1.00	51,267	
	TREE MAINT. SPECIALIST	2/29/2016	1.34			0		FY 2017	1.00	49,573	
	THOMPSON, JACOB	2/29/2016	1.34	0	1,666	2,925	R9-3	FY 2018	1.00	51,267	
	TREE MAINT. SPECIALIST	12/7/2015	1.57			0		FY 2017	1.00	49,573	
	CARLIN, SCOTT	12/7/2015	1.57	0	1,666	2,600	R9-3	FY 2018	1.00	51,267	
	TREE MAINT. SPECIALIST					0		FY 2017	1.00	51,267	
VACANT			0	1,724	2,600	R9-4	FY 2018	1.00	53,039		
Account Totals:											
					1,645	10,969	16,900		FY 2017	6.00	326,861
									FY 2018	6.00	337,521

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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS				
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp								
TOTAL FORESTRY SERVICES									0	FY 2017	8.00	492,268		
									5,145	10,969	16,900	FY 2018	8.00	505,607
0160204 - SPECIAL NEEDS REC.														
511001	DIR SPECIAL NEEDS REC.	11/6/2000	16.66					FY 2017	1.00	80,352				
	KELLY, MARK	11/6/2000	16.66	1,000	0	5,000	S10-10	FY 2018	1.00	80,941				
Account Totals:									0	FY 2017	1.00	80,352		
									1,000	0	5,000	FY 2018	1.00	80,941
511101	ASST DIR THERAPEUTIC RE	10/14/2014	2.72					FY 2017	0.49	30,000				
	PEIRCE, KAREN	10/14/2014	2.72	0	0	0	QQQ	FY 2018	0.49	30,000				
Account Totals:									0	FY 2017	0.49	30,000		
									0	0	0	FY 2018	0.49	30,000
TOTAL SPECIAL NEEDS REC.									0	FY 2017	1.49	110,352		
									1,000	0	5,000	FY 2018	1.49	110,941
0160207 - CULTURAL AFFAIRS														
511001	DIR CULTURAL AFFAIRS	7/1/1982	35.02					FY 2017	1.00	101,276				
	PLAUT, LINDA	7/1/1982	35.02	2,500	0	4,175	H9-26	FY 2018	1.00	104,315				
Account Totals:									0	FY 2017	1.00	101,276		
									2,500	0	4,175	FY 2018	1.00	104,315
TOTAL CULTURAL AFFAIRS									0	FY 2017	1.00	101,276		
									2,500	0	4,175	FY 2018	1.00	104,315
0160208 - RECREATION VEHL MAINT.														
511002	REPAIRMAN	11/7/1983	33.67					FY 2017	1.00	61,777				
	FORTE, PETER	11/7/1983	33.67	2,471	0	0	R8-8	FY 2018	1.00	61,777				
Account Totals:									0	FY 2017	1.00	61,777		
									2,471	0	0	FY 2018	1.00	61,777
TOTAL RECREATION VEHL MAINT.									0	FY 2017	1.00	61,777		
									2,471	0	0	FY 2018	1.00	61,777
0160217 - COMMUNITY BEAUTIFICATION														
511001	DIR COMM BEAUTIFICATION	8/6/1990	26.92					FY 2017	1.00	115,825				
	DONOVAN, ELAINE	8/6/1990	26.92	2,500	0	5,000	H11-26	FY 2018	1.00	119,300				
ASST SUPER		11/20/2000	16.62					FY 2017	1.00	78,127				
	CAMILLI, LUCIO	11/20/2000	16.62	1,000	0	0	C10-9	FY 2018	1.00	80,470				
Account Totals:									0	FY 2017	2.00	193,951		
									3,500	0	5,000	FY 2018	2.00	199,770
511002	HMEO	10/2/1989	27.76					FY 2017	1.00	60,027				
	BIANCO, KEITH	10/2/1989	27.76	1,801	0	0	R7-8	FY 2018	1.00	60,027				
WF - PKS MAINT CRAFTS		11/5/2007	9.66					FY 2017	1.00	58,846				
	ARPINO, PHILIP	11/5/2007	9.66	1,081	0	0	R9-8	FY 2018	1.00	61,789				
HMEO		11/20/2000	16.62					FY 2017	1.00	55,004				
	GUARDASCIONE, GUIDO	11/20/2000	16.62	1,100	0	0	R4-8	FY 2018	1.00	55,004				

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Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS		
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp						
511002	HMEO/VILLAGE CREW	3/19/2001	16.3			0		FY 2017	1.00	55,004		
	LANGKOPF, BENJAMIN	3/19/2001	16.3	1,100	0	0	R4-8	FY 2018	1.00	55,004		
	HMEO	8/21/1989	27.88			0		FY 2017	1.00	55,004		
	BOLIO, RICHARD	8/21/1989	27.88	1,650	0	0	R4-8	FY 2018	1.00	55,004		
	HMEO/VILLAGE CREW	2/24/2003	14.36			0		FY 2017	1.00	55,004		
	CANNISTRARO, MICHAEL	2/24/2003	14.36	1,100	0	0	R4-8	FY 2018	1.00	55,004		
	HMEO	9/12/2012	4.8			0		FY 2017	1.00	47,456		
	CRUZ, HERIBERTO	9/12/2012	4.8	736	1,595	0	R4-6	FY 2018	1.00	49,072		
	Account Totals:						0		FY 2017	7.00	386,342	
							8,568	1,595	0	FY 2018	7.00	390,901
	TOTAL COMMUNITY BEAUTIFICATION						0		FY 2017	9.00	580,293	
							12,068	1,595	5,000	FY 2018	9.00	590,671
TOTAL PARKS & RECREATION DEPT						0		FY 2017	43.29	2,969,752		
						60,503	14,369	31,075	FY 2018	43.29	3,012,151	

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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
603 - NEWTON HISTORY MUSEUM											
0160301 - MUSEUM SERVICES											
511001	MUSEUM DIRECTOR	2/25/2015	2.35					FY 2017	1.00	93,361	
	DADY, LISA	2/25/2015	2.35	0	3,125	0	H10-16	FY 2018	1.00	96,162	
	COMMUNITY ENGAGEMENT MN	7/1/2009	8.01					FY 2017	1.00	48,965	
	SCHNEE, CLARA	7/1/2009	8.01	750	0	0	H4-5	FY 2018	1.00	50,423	
Account Totals:						0		FY 2017	2.00	142,326	
				750	3,125	0		FY 2018	2.00	146,585	
511101	CURATOR OF MANUSCRIPTS	1/24/2011	6.44					FY 2017	0.49	35,145	
	GOLDBERG, SARA	1/24/2011	6.44	375	0	0	H7-13	FY 2018	0.49	36,197	
	MUSEUM CLERK PT/WKEND	4/30/2014	3.17					FY 2017	0.14	3,874	
	BRESEE, KATE	4/30/2014	3.17	0	0	0	QQQ	FY 2018	0.14	3,874	
Account Totals:						0		FY 2017	0.63	39,019	
				375	0	0		FY 2018	0.63	40,071	
511102	MUSEUM CLERK	2/11/2016	1.39					FY 2017	0.75	29,983	
	DOWNER, NICOLE	2/11/2016	1.39	0	989	0	S5-2	FY 2018	0.75	30,433	
Account Totals:						0		FY 2017	0.75	29,983	
				0	989	0		FY 2018	0.75	30,433	
TOTAL MUSEUM SERVICES						0		FY 2017	3.38	211,328	
						1,125	4,114	0	FY 2018	3.38	217,089
TOTAL NEWTON HISTORY MUSEUM						0		FY 2017	3.38	211,328	
						1,125	4,114	0	FY 2018	3.38	217,089