

CITY OF NEWTON, MASSACHUSETTS
GRANT, GIFT, AND REVOLVING FUND EXPENDITURE AUTHORIZATIONS
Fiscal Year 2018

	FY 2013 Expended	FY 2014 Expended	FY 2015 Expended	FY 2016 Expended	FY 2017 YTD Expended {1}	FY 2018 Request
CLERK OF THE BOARD OF ALDERMEN						
Off Leash Dog Park Administration Revolving	-	5,074	6,715	\$ 1,801	1,130	7,500
Kendrick Holiday Gift Fund	-	-	-	-	-	1,000
State Extended Polling Hour Grant	28,924	-	12,417	18,034	24,384	50,000
COMMISSION ON DISABILITY						
Commission on Disability Revolving	-	-	-	50	-	1,500
COMPTROLLER'S OFFICE						
Nathan Alden Robinson Memorial Fund Gifts	200	400	350	300	200	1,000
Newtonville Area Council	-	-	-	6,957	5,508	10,000
HUMAN RESOURCES DEPARTMENT						
Employee Memorial Fountain Maintenance Gifts	-	-	-	-	-	-
PLANNING DEPARTMENT						
Women's Enterprise Initiative (WEI) Revolving	3,087	2,244	1,362	2,105	598	5,000
Historical Document Sales	-	-	-	-	-	-
Cypress Street Parking Garage Traffic Study	-	-	-	18,000	-	25,000
Friends of Houghton Garden Gifts	-	-	50	50	25	5,000
Federal Emergency Solutions Grant	141,083	170,319	155,318	127,108	209,701	250,000
Federal Community Transformation Grant	-	-	4,800	-	-	-
Federal HOME Grant	696,808	2,210,461	2,230,539	1,623,433	1,070,996	2,500,000
Federal Community Development Block Grant	1,815,892	1,953,538	1,400,001	2,821,084	1,262,716	3,500,000
Federal Continuum of Care Grant	30,462	11,502	13,230	27,352	19,231	75,000
State Homeless Youth Grant	-	-	2,702	-	-	-
State Historic Commission Grants	3,679	14,036	31,625	12,227	13,187	30,000
CONSERVATION COMMISSION						
Conservation Land Maintenance Revolving	21,691	20,168	28,981	35,867	22,585	50,000
Environmental Education Revolving	43,231	51,546	39,255	34,245	36,107	50,000
PUBLIC BUILDING DEPARTMENT						
Branch Library Re-Use Revolving	19,228	17,530	24,414	26,863	20,825	50,000
Mass Energy Resources Green Energy Grant	-	15,254	-	-	-	-
Mass Clean Energy Solarize Newton Grant	-	2,000	-	12,500	-	20,000
POLICE DEPARTMENT						
Sale of Surplus Police Equipment Revolving	24,436	19,533	28,647	19,216	6,000	35,000
Community Resources Gifts	-	-	-	-	-	-
Police Dog Unit Gifts	1,499	-	-	-	-	-
Cops & Kids Program Gifts	600	340	-	1,890	(137)	10,000
Federal Justice Department School Safety Grant	170,658	11,946	-	-	-	-
Federal Underage Alcohol Enforcement Grant	971	3,022	4,664	6,242	633	10,000
Federal Buffer Zone Protection Grant	19,279	-	-	7,942	-	15,000
Federal Bullet Proof Vest Reimbursement Grant	-	14,310	2,385	27,224	-	35,000
Federal Boston Marathon Support Grant	-	21,318	-	-	-	-
Federal Byrne Equipment Grant	-	-	-	29,914	-	-
Federal Byrne Jail Diversion Grant	-	-	-	81,984	13,267	100,000
State Bullet Proof Vest Reimbursement Grant	-	-	6,380	10,000	-	-
State Municipal Police Staffing Grant	61,925	182,147	88,435	57,270	-	100,000
State SETB Dispatch Grant	34,013	40,297	47,434	26,669	21,092	60,000
State Emergency Medical Dispatch Grant	1,589	-	-	-	287	5,000
State E-911 Dispatch Grant	202,768	199,442	213,523	192,277	139,239	230,000
State Pedestrian Safety Grant	-	4,022	28,896	37,730	1,234	50,000
State Traffic Safety Grant	20,617	14,204	15,111	14,810	7,856	25,000
FIRE DEPARTMENT						
Sale of Surplus Fire Equipment Revolving	2,000	-	12,563	-	-	1,000
NW Hospital MDU Trailer Gift	-	-	20,106	-	-	2,000
Fire Safety Gifts	-	-	-	-	-	-
Federal Assistance to Firefighters Grant	845	149,212	8,516	-	-	500,000
Federal Homeland Security Emg Oper. Ctr. Grant	22,985	20,820	3,640	-	910	25,000
Federal Homeland Security (Beverly pass thru) Grant	5,386	-	-	240	-	1,000
Federal Rescue Truck Grant	-	-	-	-	409,091	-

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Federal Emergency Management Performance Grant	-	-	-	-	16,429	50,000
State Regional HAZMAT Response Grant Program	34,358	23,438	27,665	41,828	24,139	50,000
State MDU Deployment Grant	3,692	762	2,955	2,664	-	5,000
PUBLIC WORKS DEPARTMENT						
Street Opening Permit Revolving	72,346	223,062	48,325	50,000	-	200,000
Sidewalk/Curb Betterment Revolving - Unrestricted	17,026	247,183	60,247	154,470	18,660	300,000
Sidewalk/Curb Betterment Revolving - Individuals	-	70,845	46,620	2,888	-	75,000
Private Way Repairs Revolving	9,431	51,837	11,839	-	-	20,000
Sale of Compost Bin Revolving	6,778	1,928	7,293	-	7,293	10,000
Recycling Program Gifts	-	-	-	-	1,935	5,000
City wide Beautification Gifts	-	250	-	-	-	-
Mass Energy Resources LED Street Lighting Grant	-	-	250,000	236,877	250,000	250,000
State Chapter 90 Highway Improvement Grant	1,999,227	2,790,979	3,542,447	4,181,782	2,598,459	5,000,000
NEWTON SENIOR CENTER						
Senior Transportation Revolving	2,491	293	30,634	74,423	2,577	100,000
Senior Center Revolving	59,766	73,847	42,645	72,738	30,891	100,000
Senior Center Memorial Revolving	-	-	-	9,497	11,089	25,000
Council on Aging Revolving	1,650	5,129	-	-	-	10,000
Consumer Protection Gifts/Donations	525	652	780	2,611	1,194	5,000
Federal Title IIIB Transportation Grant	-	2,000	-	-	-	-
State Regional Consumer Protection Grant	44,000	44,000	41,360	41,360	22,194	75,000
State Council on Aging Formula Grant	131,481	140,088	149,088	167,724	67,570	200,000
Newton Health Care Center Gift	-	-	-	-	-	-
Sylvia Goldberg Memorial Fund	-	-	-	-	-	25,000
HEALTH & HUMAN SVS DEPARTMENT						
Human Rights Commission Revolving	-	-	-	-	-	1,500
Emergency Assistance Revolving	-	-	-	-	-	5,000
Active Newton Revolving	536	894	120	36	105	1,500
Youth Services Revolving	-	-	-	-	-	-
CHNA Youth Services Gift	-	9,158	9,463	3,605	-	5,000
Holiday Food Gift & Donations	3,000	2,558	1,008	1,000	1,000	5,000
Youth Commission Gifts	-	-	-	-	-	-
Charles River Medical Society Gifts	-	-	-	-	-	-
Newton 2000 Volunteer Services Gifts	-	-	-	-	-	-
CHNA Sun Safety Gift	-	748	-	252	-	1,500
Federal CDC Public Health Emergency Preparation Grant	16,748	16,100	16,579	16,578	-	20,000
Federal CDC PHER Grant	-	-	-	-	-	-
Federal FDA Food Safety Inspection Grant	51,917	80,508	77,575	69,584	20,776	100,000
Federal CDC Medical Reserve Corps Grant	3,000	3,600	3,000	3,000	-	5,000
NACCHO/MRC Capacity Building Grant	3,571	8,838	-	97	720	10,000
State School Health Nursing Grant	164,309	187,751	171,361	146,568	103,155	200,000
Federal AFDO Training Grant (FDA programs)	-	-	-	-	-	-
Federal AFDO Food Grading Tool Kit	-	-	-	-	6,030	20,000
Youth Outreach Program Donations	-	-	-	3,152	-	20,000
VETERAN SERVICES DEPARTMENT						
Veteran Services Gifts	-	-	3,849	4,928	1,591	5,000
LIBRARY BOARD OF TRUSTEES						
Use of Library Building & Equipment Revolving	2,454	6,859	5,297	10,813	-	15,000
Federal LSCA Robotics Grant	-	-	-	14,209	2,500	20,000
State Library Aid	41,308	35,280	130,403	22,537	168,834	250,000
PARKS & RECREATION DEPARTMENT						
Park Land Maintenance Revolving	22,292	56,268	-	12,678	3,901	40,000
Senior Citizen Program Revolving	67,121	74,043	85,819	63,458	47,781	100,000
Arts in the Park Revolving	190,706	175,052	173,459	192,837	128,227	250,000
Camp Program Revolving	785,600	949,936	1,084,005	1,130,108	1,151,185	2,000,000
Recreation Activity/Class Revolving	1,038,920	1,072,634	1,212,868	1,241,041	809,370	2,000,000

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Landscape Maintenance Revolving	1,185	9,212	3,526	12,209	7,984	15,000
Tree Ordinance Revolving	20,030	48,308	98,375	89,704	46,154	175,000
Off Leash Dog Park Revolving	11,638	29,979	66,882	22,095	36,526	75,000
Tree Planting Gift	821	-	4,180	2,000	-	10,000
Field Maintenance Gifts	53,526	67,427	75,025	95,886	42,071	125,000
Newton 2000 Gifts	9,238	6,413	-	-	-	-
NSHS Athletic Field Maintenance Gifts	-	-	-	-	-	-
Off Leash Dog Park Gift	17,303	12,236	-	-	-	-
Emerson Playground Gifts	-	-	9,117	5,271	-	10,000
State Our Common Backyard Grant	-	14,000	236,000	-	-	-
State Arts Lottery Grant	12,780	9,977	15,879	14,837	6,550	20,000
NEWTON HISTORY MUSEUM						
Jackson Homestead Admission Revolving	1,972	1,246	7,466	2,164	(1,123)	10,000
SCHOOL COMMITTEE						
School Transportation Revolving	484,632	537,273	409,107	419,098	450,189	600,000
High School Parking Revolving	54,077	47,500	51,463	46,913	23,500	70,000
Elementary Instrumental Music Revolving	178,000	135,909	125,673	96,584	79	200,000
Voc Education - Auto Technology Revolving	-	-	-	-	-	50,000
Voc Education - Carpentry Revolving	-	-	-	-	-	50,000
Vo Education - Graphics Communications Revolving	26,204	58,093	28,393	91,147	24,802	150,000
Elementary Early Morning Program Revolving	190,600	144,234	191,955	238,729	81,419	275,000
Newton Teacher Training Institute Revolving	1,026	5,070	82	(2,101)	-	20,000
High School Activities Revolving	39,000	1,745	-	-	-	-
High School Drama Revolving	20,450	20,000	30,009	30,307	2	50,000
Middle School Activities Revolving	35,000	26,730	26,039	31,365	22	50,000
All City Band/Chorus/Orchestra Revolving	24,000	20,000	10,406	10,407	5	35,000
Out of District ESL Tuition Revolving	100,575	147,191	425,894	437,290	219,657	650,000
Out of District SPED Tuition Revolving	17,600	70,034	172,830	130,000	-	250,000
Out of District Regular Instruction Tuition Revolving	64,728	62,385	50,475	48,000	-	200,000

{1} Expenditures thru February 28, 2017.

{2} Revolving Funds require annual reauthorization.

{3} Gift and Grant authorizations are for current year receipts only - once authorized, grant and gift expenditure authorizations are valid until they are expended in full.