

Community Development and Housing Division

Mission Statement

The mission of the Newton Housing and Community Development Program is to maintain the City's economic diversity; to improve the physical, social, economic and housing environments for Newton's low- and moderate-income residents; to prevent homelessness and help Newton's homeless population find housing; and to provide access to public and private facilities for people with disabilities.

FY 2016 Key Accomplishments

Funded 20 public service programs at 15 public/non-profit organizations

Funded 10 programs at 6 non-profit organizations for shelter services, street outreach, rapid re-housing and homelessness prevention services.

Committed funding to create nine affordable housing units and rehabilitate a 199-unit property for long-term occupancy by low, moderate-income seniors. Also provided housing rehabilitation assistance to 10 low- and moderate-income households for hazard abatement, emergency repairs, maintenance.

Repaired 2 curb cuts at the intersection of Centre St. and Vernon St. making them accessible to persons with disabilities in Newton Corner.

Install a shade structure in Pellegrini Park (April 2016).

Purchased and installed 18 Audible Pedestrian Signal (APS) units for installation at 3 intersections to improve accessibility and safety for all pedestrians.

Provided assistance to 2 formerly homeless families through the HOME Tenant-based Rental Assistance (TBRA) program.

FY 2017 Desired Outcomes

Develop 24 affordable housing units and provide housing rehabilitation assistance to 10 low- and moderate-income households.

Provide assistance to one additional family through the HOME Tenant-based Rental Assistance (TBRA) program.

Complete curb cut improvements at 1-3 intersections.

Complete construction of 2 phases of the Newton Centre Playground path project.

Develop a neighborhood improvements project for FY17 in the target neighborhood of Newton Corner.

Fund 16 public service programs at 16 public and non-profit organizations, with a strong focus on economic mobility based on the Brookings Institution Benchmarks of Success.

Purchase up to 32 Audible Pedestrian Signals (APS) units for installation at intersections throughout the City.

Fund programs to non-profit organizations for shelter services, street outreach, rapid re-housing and homelessness prevention services. Emergency Solutions Grant RFP to be released in Spring 2016.

Public Services

Provide essential services to low- and moderate-income individuals including children, survivors of domestic violence, persons with disabilities, elders, and at-risk youth

Affordable Housing

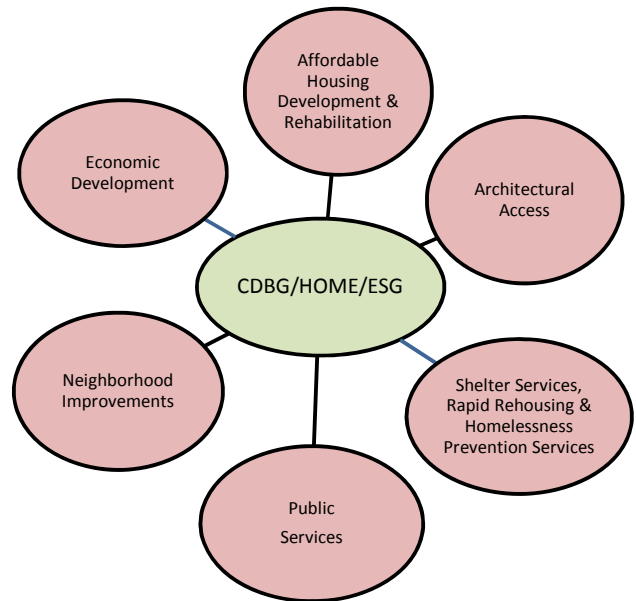
Develop and rehabilitate housing for low- and moderate-income households (with income \leq 80% of area median)

Architectural Access

Remove architectural barriers to provide access to persons with disabilities

Neighborhood Improvements

Improve public facilities including parks, installation of trees, pedestrian improvements, etc. in target neighborhoods.



Newton Community Development Block Grant Program - FY17 Budget- DRAFT

PROJECT #	IDIS #	Env. Review	Budget Code	Account	Projects	Letter-of-Credit (LOC) Budget	FY17 Program Income (Estimated)	Prior Year(s) Program Income (FY16)	Total Budget
HOUSING PROGRAM									
CD17-01A		Exempt	15V114	Various	Housing Program Delivery	\$390,000.00			\$390,000.00
CD17-01B		project by project	15V114	5796	Housing Rehabilitation and Development Program Fund	\$568,399.00			\$568,399.00
CD17-01C		project by project	15V114	5796C	Housing Program Rehab Revolving Loan Fund (estimated rehab loan repayments)	\$0.00	\$81,250.00		\$81,250.00
HOUSING PROGRAM TOTAL						\$958,399.00	\$81,250.00	\$0.00	\$1,039,649.00
ARCHITECTURAL ACCESS									
CD17-03A		project by project	15V114	586001	FY17 Curb Cuts	\$87,125.00			\$87,125.00
ARCHITECTURAL ACCESS TOTAL						\$87,125.00	\$0.00	\$0.00	\$87,125.00
HUMAN SERVICES									
TIER 1 AWARDS- Final Awards to be determined on 5/2/16						\$261,375.00		\$30,000.00	\$291,375.00
CD17-98D		Exempt	15V114	5797	Human Service Program Income Reserve (for FY17 projects- do not include in FY16 budget totals)		\$18,750		
HUMAN SERVICES TOTAL (Cannot exceed 15% of current year LOC + 15% of prior year program income)						\$261,375.00	\$18,750.00	\$30,000.00	\$291,375.00
TIER 2 AWARDS- Final Awards to be determined on 5/2/16								\$18,000.00	\$18,000.00
NEIGHBORHOOD IMPROVEMENTS									
CD17-08V		project by project	15V114	5797	Newton Corner Neighborhood Improvements Project- TBD 5/2/16	\$87,125.00			\$87,125.00
NEIGHBORHOOD IMPROVEMENTS TOTAL						\$87,125.00	\$0.00	\$0.00	\$87,125.00
PROGRAM ADMINISTRATION									
CD17-09A		Exempt	15V114	Various	Program Administration	\$347,505.00	\$25,000.00		\$372,505.00
CD17-09B		Exempt	15V114	Various	Citizen Participation	\$1,000.00			\$1,000.00
CD17-99		Exempt	15V114	5797	Contingencies	\$0.00			
STRATION TOTAL (Cannot exceed 20% of current year LOC + 20% of current year program income- must also include Planning activities)						\$348,505.00	\$25,000.00	\$0.00	\$373,505.00
GRAND TOTAL ALL PROGRAM AREAS						\$1,742,529.00	\$125,000.00	\$48,000.00	\$1,896,779.00
FY17 CDBG Letter of Credit Funds from HUD B-16-MC-25-0019						\$1,742,529.00			

* FY17 CDBG is a 1.48% decrease from FY16 (\$1,768,620)

FUND: 15 - CDBG GRANT FUND 14.218
 DEPARTMENT: ALL DEPARTMENTS

**CITY OF NEWTON BUDGET
 FUNCTIONAL ELEMENT SUMMARY**

	ACTUAL 2014	ACTUAL 2015	AMENDED 2016	YTD 4/13/2016	PROPOSED 2017	CHANGE 2016 to 2017	% CHANGE
114 - PLANNING & DEVELOPMENT							
15N114 - 2009 CDBG GRANT PROGRAM	89	106,037	0	0	0	0	0%
15O114 - 2010 CDBG GRANT PROGRAM	0	17,782	0	0	0	0	0%
15P114 - 2011 CDBG GRANT PROGRAM	6,943	0	0	0	0	0	0%
15Q114 - 2012 CDBG GRANT PROGRAM	22,566	12,263	0	0	0	0	0%
15R114 - 2013 CDBG GRANT PROGRAM	619,304	10,552	0	7,213	0	0	0%
15S114 - 2014 CDBG GRANT PROGRAM	1,040,735	303,559	600,253	35,648	0	-600,253	-100%
15T114 - 2015 CDBG GRANT PROGRAM	0	1,051,078	0	298,851	0	0	0%
15U114 - 2016 CDBG GRANT PROGRAM	0	0	195	377,878	635,538	635,343	325817%
TOTAL DEPARTMENT 114	1,689,635	1,501,271	600,448	719,590	635,538	35,090	6%
TOTAL FUND 15	1,689,635	1,501,271	600,448	719,590	635,538	35,090	6%

FUND: 15 - CDBG GRANT FUND 14.218
DEPARTMENT: ALL DEPARTMENTS

CITY OF NEWTON BUDGET
DEPARTMENT LEGAL LEVEL OF CONTROL

	ACTUAL 2014	ACTUAL 2015	AMENDED 2016	YTD 4/13/2016	RECOMMENDED 2017	CHANGE 2016 to 2017
PLANNING & DEVELOPMENT SUMMARY						
51 - PERSONAL SERVICES	508,268	416,557	534,163	312,361	539,725	5,562
52 - EXPENSES	596,281	764,305	0	302,851	0	0
58 - DEBT AND CAPITAL	386,543	127,355	0	38,861	0	0
57 - FRINGE BENEFITS	198,543	193,054	66,090	65,326	95,813	29,723
TOTAL DEPARTMENT	1,689,635	1,501,271	600,253	719,399	635,538	35,285
2009 CDBG GRANT PROGRAM						
51 - PERSONAL SERVICES	0	1,100	0	0	0	0
58 - DEBT AND CAPITAL	89	104,937	0	0	0	0
TOTAL 2009 CDBG GRANT PROGRAM	89	106,037	0	0	0	0
2010 CDBG GRANT PROGRAM						
58 - DEBT AND CAPITAL	0	17,782	0	0	0	0
TOTAL 2010 CDBG GRANT PROGRAM	0	17,782	0	0	0	0
2011 CDBG GRANT PROGRAM						
52 - EXPENSES	943	0	0	0	0	0
58 - DEBT AND CAPITAL	6,000	0	0	0	0	0
TOTAL 2011 CDBG GRANT PROGRAM	6,943	0	0	0	0	0
2012 CDBG GRANT PROGRAM						
51 - PERSONAL SERVICES	288	0	0	0	0	0
52 - EXPENSES	11,166	12,263	0	0	0	0
58 - DEBT AND CAPITAL	11,112	0	0	0	0	0
TOTAL 2012 CDBG GRANT PROGRAM	22,566	12,263	0	0	0	0
2013 CDBG GRANT PROGRAM						
51 - PERSONAL SERVICES	71,604	649	0	0	0	0
52 - EXPENSES	180,302	9,902	0	4,000	0	0
58 - DEBT AND CAPITAL	367,398	0	0	3,213	0	0
TOTAL 2013 CDBG GRANT PROGRAM	619,304	10,552	0	7,213	0	0

CITY OF NEWTON BUDGET DEPARTMENT LEGAL LEVEL OF CONTROL
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	ACTUAL 2014	ACTUAL 2015	AMENDED 2016	YTD 4/13/2016	RECOMMENDED 2017	CHANGE 2016 to 2017
2014 CDBG GRANT PROGRAM						
51 - PERSONAL SERVICES	436,377	475	534,163	0	0	-534,163
52 - EXPENSES	403,871	298,259	0	0	0	0
58 - DEBT AND CAPITAL	1,944	4,636	0	35,648	0	0
57 - FRINGE BENEFITS	198,543	189	66,090	0	0	-66,090
TOTAL 2014 CDBG GRANT PROGRAM	1,040,735	303,559	600,253	35,648	0	-600,253
2015 CDBG GRANT PROGRAM						
51 - PERSONAL SERVICES	0	414,333	0	0	0	0
52 - EXPENSES	0	443,880	0	298,851	0	0
57 - FRINGE BENEFITS	0	192,865	0	0	0	0
TOTAL 2015 CDBG GRANT PROGRAM	0	1,051,078	0	298,851	0	0
2016 CDBG GRANT PROGRAM						
51 - PERSONAL SERVICES	0	0	0	312,361	539,725	539,725
57 - FRINGE BENEFITS	0	0	0	65,326	95,813	95,813
TOTAL 2016 CDBG GRANT PROGRAM	0	0	0	377,687	635,538	635,538

FUND: 15 - CDBG GRANT FUND 14.218
DEPARTMENT: ALL DEPARTMENTS

CITY OF NEWTON BUDGET
DEPARTMENTAL DETAIL

	ACTUAL FY2014	ACTUAL FY2015	AMENDED 2016	YTD 4/13/2016	RECOMMENDED 2017	CHANGE 2016 to 2017
114 - PLANNING & DEVELOPMENT						
15N114 - 2009 CDBG GRANT PROGRAM						
PERSONAL SERVICES						
513004 WORK BY OTHER DEPTS.	0	1,100	0	0	0	0
TOTAL PERSONAL SERVICES	0	1,100	0	0	0	0
DEBT AND CAPITAL						
58524 RECREATION EQUIPMENT	0	104,937	0	0	0	0
586016 PARK IMPROVEMENTS	89	0	0	0	0	0
TOTAL DEBT AND CAPITAL	89	104,937	0	0	0	0
TOTAL 2009 CDBG GRANT PROGRAM	89	106,037	0	0	0	0
15O114 - 2010 CDBG GRANT PROGRAM						
DEBT AND CAPITAL						
586001 SIDEWALKS/CURBS	0	17,782	0	0	0	0
TOTAL DEBT AND CAPITAL	0	17,782	0	0	0	0
TOTAL 2010 CDBG GRANT PROGRAM	0	17,782	0	0	0	0
15P114 - 2011 CDBG GRANT PROGRAM						
EXPENSES						
5797 GRANTS	943	0	0	0	0	0
TOTAL EXPENSES	943	0	0	0	0	0
DEBT AND CAPITAL						
586016 PARK IMPROVEMENTS	6,000	0	0	0	0	0
TOTAL DEBT AND CAPITAL	6,000	0	0	0	0	0
TOTAL 2011 CDBG GRANT PROGRAM	6,943	0	0	0	0	0
15Q114 - 2012 CDBG GRANT PROGRAM						
PERSONAL SERVICES						
513004 WORK BY OTHER DEPTS.	288	0	0	0	0	0
TOTAL PERSONAL SERVICES	288	0	0	0	0	0
EXPENSES						
5796C DEFERRED LOAN SUSPEN	0	12,263	0	0	0	0
5797 GRANTS	11,166	0	0	0	0	0
TOTAL EXPENSES	11,166	12,263	0	0	0	0
DEBT AND CAPITAL						
586001 SIDEWALKS/CURBS	9,894	0	0	0	0	0
586016 PARK IMPROVEMENTS	1,218	0	0	0	0	0
TOTAL DEBT AND CAPITAL	11,112	0	0	0	0	0
TOTAL 2012 CDBG GRANT PROGRAM	22,566	12,263	0	0	0	0

CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL
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	ACTUAL FY2014	ACTUAL FY2015	AMENDED 2016	YTD 4/13/2016	RECOMMENDED 2017	CHANGE 2016 to 2017
15R114 - 2013 CDBG GRANT PROGRAM						
PERSONAL SERVICES						
511001 FULL TIME SALARIES	13,492	0	0	0	0	0
513004 WORK BY OTHER DEPTS.	58,111	649	0	0	0	0
TOTAL PERSONAL SERVICES	71,604	649	0	0	0	0
EXPENSES						
5321 TUITION ASSISTANCE	500	0	0	0	0	0
5796 FORGIVEABLE LOANS	4,951	1,952	0	0	0	0
5796C DEFERRED LOAN SUSPEN	104,390	7,950	0	4,000	0	0
5797 GRANTS	70,461	0	0	0	0	0
TOTAL EXPENSES	180,302	9,902	0	4,000	0	0
DEBT AND CAPITAL						
5825 BUILDING IMPROVEMENTS	389	0	0	0	0	0
586001 SIDEWALKS/CURBS	147,004	0	0	3,213	0	0
586016 PARK IMPROVEMENTS	220,004	0	0	0	0	0
TOTAL DEBT AND CAPITAL	367,398	0	0	3,213	0	0
TOTAL 2013 CDBG GRANT PROGRAM	619,304	10,552	0	7,213	0	0

CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL
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		ACTUAL	ACTUAL	AMENDED	YTD	RECOMMENDED	CHANGE
		FY2014	FY2015	2016	4/13/2016	2017	2016 to 2017
15S114 - 2014 CDBG GRANT PROGRAM							
PERSONAL SERVICES							
511001	FULL TIME SALARIES	422,090	475	528,988	0	0	-528,988
513001	REGULAR OVERTIME	906	0	0	0	0	0
514001	LONGEVITY	2,998	0	2,675	0	0	-2,675
515006	VACATION BUY BACK	7,382	0	0	0	0	0
515102	CLEANING ALLOWANCE	3,000	0	2,500	0	0	-2,500
TOTAL PERSONAL SERVICES		436,377	475	534,163	0	0	-534,163
EXPENSES							
5274	RENTAL - EQUIPMENT	2,973	0	0	0	0	0
530201	AUDITING SERVICES	4,600	0	0	0	0	0
530210	BANKING SERVICES	377	0	0	0	0	0
5321	TUITION ASSISTANCE	500	0	0	0	0	0
53401	TELEPHONE	371	16	0	0	0	0
5341	POSTAGE	1,249	58	0	0	0	0
5342	PRINTING	127	0	0	0	0	0
5343	ADVERTISING/PUBLICATIO	859	0	0	0	0	0
5420	OFFICE SUPPLIES	1,723	0	0	0	0	0
5581	UNIFORMS/PROTECTIVE	90	0	0	0	0	0
5585	COMPUTER SUPPLIES	4,049	0	0	0	0	0
5710	VEHICLE USE REIMBURSE	276	0	0	0	0	0
5711	IN-STATE CONFERENCES	893	0	0	0	0	0
5720	OUT-OF-STATE TRAVEL	3,864	0	0	0	0	0
5730	DUES & SUBSCRIPTIONS	1,564	0	0	0	0	0
5796	FORGIVEABLE LOANS	2,663	0	0	0	0	0
5796C	DEFERRED LOAN SUSPEN	51,695	194,119	0	0	0	0
5797	GRANTS	325,997	104,066	0	0	0	0
TOTAL EXPENSES		403,871	298,259	0	0	0	0
FRINGE BENEFITS							
5707	NCRS PENSION CONTB	125,964	0	0	0	0	0
57DENTAL	DENTAL INSURANCE	1,506	4	897	0	0	-897
57HLTH	HEALTH INSURANCE	61,494	171	46,138	0	0	-46,138
57LIFE	BASIC LIFE INSURANCE	254	0	170	0	0	-170
57MEDA	MEDICARE PAYROLL TAX	6,124	8	6,883	0	0	-6,883
57OPEB	OPEB CONTRIBUTION	3,202	6	12,002	0	0	-12,002
TOTAL FRINGE BENEFITS		198,543	189	66,090	0	0	-66,090
DEBT AND CAPITAL							
586016	PARK IMPROVEMENTS	1,944	4,636	0	35,648	0	0
TOTAL DEBT AND CAPITAL		1,944	4,636	0	35,648	0	0
TOTAL 2014 CDBG GRANT PROGRAM		1,040,735	303,559	600,253	35,648	0	-600,253

CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL
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		ACTUAL	ACTUAL	AMENDED	YTD	RECOMMENDED	CHANGE
		FY2014	FY2015	2016	4/13/2016	2017	2016 to 2017
15T1114 - 2015 CDBG GRANT PROGRAM							
PERSONAL SERVICES							
511001	FULL TIME SALARIES	0	396,225	0	0	0	0
513001	REGULAR OVERTIME	0	4,753	0	0	0	0
514001	LONGEVITY	0	3,575	0	0	0	0
515005	BONUSES	0	900	0	0	0	0
515006	VACATION BUY BACK	0	6,880	0	0	0	0
515102	CLEANING ALLOWANCE	0	2,000	0	0	0	0
TOTAL PERSONAL SERVICES		0	414,333	0	0	0	0
EXPENSES							
5274	RENTAL - EQUIPMENT	0	3,295	0	0	0	0
530201	AUDITING SERVICES	0	4,600	0	0	0	0
5314	REGIST/RECORDING FEES	0	75	0	0	0	0
5319	TRAINING EXPENSES	0	320	0	0	0	0
53401	TELEPHONE	0	384	0	0	0	0
5341	POSTAGE	0	704	0	0	0	0
5342	PRINTING	0	121	0	0	0	0
5343	ADVERTISING/PUBLICATIO	0	997	0	0	0	0
5420	OFFICE SUPPLIES	0	2,536	0	0	0	0
5585	COMPUTER SUPPLIES	0	325	0	0	0	0
5710	VEHICLE USE REIMBURSE	0	330	0	0	0	0
5711	IN-STATE CONFERENCES	0	846	0	0	0	0
5720	OUT-OF-STATE TRAVEL	0	15,666	0	0	0	0
5730	DUES & SUBSCRIPTIONS	0	1,690	0	0	0	0
5796	FORGIVEABLE LOANS	0	74,158	0	240,176	0	0
5797	GRANTS	0	337,835	0	58,675	0	0
TOTAL EXPENSES		0	443,880	0	298,851	0	0
FRINGE BENEFITS							
5707	NCRS PENSION CONTB	0	132,052	0	0	0	0
57DENTAL	DENTAL INSURANCE	0	1,116	0	0	0	0
57HLTH	HEALTH INSURANCE	0	49,405	0	0	0	0
57LIFE	BASIC LIFE INSURANCE	0	245	0	0	0	0
57MEDA	MEDICARE PAYROLL TAX	0	5,537	0	0	0	0
57OPEB	OPEB CONTRIBUTION	0	4,511	0	0	0	0
TOTAL FRINGE BENEFITS		0	192,865	0	0	0	0
TOTAL 2015 CDBG GRANT PROGRAM		0	1,051,078	0	298,851	0	0

CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL
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	ACTUAL FY2014	ACTUAL FY2015	AMENDED 2016	YTD 4/13/2016	RECOMMENDED 2017	CHANGE 2016 to 2017
15U114 - 2016 CDBG GRANT PROGRAM						
PERSONAL SERVICES						
511001 FULL TIME SALARIES	0	0	0	310,861	493,224	493,224
511101 PART TIME < 20 HRS/WK	0	0	0	0	40,926	40,926
514001 LONGEVITY	0	0	0	0	3,575	3,575
515102 CLEANING ALLOWANCE	0	0	0	1,500	2,000	2,000
TOTAL PERSONAL SERVICES	0	0	0	312,361	539,725	539,725
FRINGE BENEFITS						
57DENTAL DENTAL INSURANCE	0	0	0	1,144	1,034	1,034
57HLTH HEALTH INSURANCE	0	0	0	52,973	75,871	75,871
57LIFE BASIC LIFE INSURANCE	0	0	0	208	170	170
57MEDA MEDICARE PAYROLL TAX	0	0	0	4,472	5,315	5,315
57OPEB OPEB CONTRIBUTION	0	0	0	6,530	13,422	13,422
TOTAL FRINGE BENEFITS	0	0	0	65,326	95,813	95,813
TOTAL 2016 CDBG GRANT PROGRAM	0	0	0	377,687	635,538	635,538
TOTAL PLANNING & DEVELOPMENT	1,689,635	1,501,271	600,253	719,399	635,538	35,285

FUND: 15 - CDBG GRANT FUND 14.218
 DEPARTMENT: ALL DEPARTMENTS

**CITY OF NEWTON BUDGET
 PERSONAL SERVICES SUMMARY**

ACCOUNT	POSITION TITLE	2016			2017		
		RANGE	FTE	SALARY	RANGE	FTE	SALARY
511001	ACCOUNT SPECIALIST	H06	0.9	62,437	H06	0.90	64,059
	ADMINISTRATIVE ASSISTAN	S06	1.0	51,439	S06	1.00	52,983
	CD PROGRAM MANAGER		1.0	62,131	H07	1.00	63,995
	HOUSING DEVELOPMENT PLA		1.0	52,217	S08	1.00	54,591
	HOUSING PLANNER		1.0	52,217	S08	1.00	54,588
	HOUSING PROGRAMS MANAGE		1.0	72,335	H09	1.00	74,505
	PLANNER	S08	1.0	53,003	S08	1.00	54,588
	REHAB & CONST COORDINAT	H08	1.0	72,043	H08	1.00	73,916
	Account Totals:		7.9	477,823		7.90	493,224
511101	GRANTS MANAGER	H09	0.5	39,711	H09	0.53	40,926
	Account Totals:		0.5	39,711		0.53	40,926
	Report Totals:		8.4	517,534		8.43	534,150

FUND: 15 - CDBG GRANT FUND 14.218
DEPARTMENT: ALL DEPARTMENTS

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
114 - PLANNING & DEVELOPMENT											
15U114 - 2016 CDBG GRANT PROGRAM											
511001	ACCOUNT SPECIALIST	5/15/1989	27.15			0		FY 2016	0.90	62,437	
	WALSH RINES, MARY	5/15/1989	27.15	1,075	0	0	H06-16	FY 2017	0.90	64,059	
	REHAB & CONST COORDINAT	9/4/2012	3.82			0		FY 2016	1.00	72,043	
	DESMARAIS, DOUGLAS	9/4/2012	3.82	0	2,402	0	H08-07	FY 2017	1.00	73,916	
	ADMINISTRATIVE ASSISTAN	5/1/1984	32.19			0		FY 2016	1.00	51,439	
	ANTONELLIS, JANET	5/1/1984	32.19	2,500	0	0	S06-11	FY 2017	1.00	52,983	
	PLANNER	7/28/2014	0			0		FY 2016	1.00	53,003	
	SCOTT, LYDIA	7/28/2014	0	0	1,911	0	S08-02,03	FY 2017	1.00	54,588	
	HOUSING PLANNER	4/27/2015	1.18			0		FY 2016	1.00	52,217	
	LUCAS, MALCOLM	4/27/2015	1.18	0	2,697	0	S08-02,03	FY 2017	1.00	54,588	
	HOUSING PROGRAMS MANAGE	4/27/2015	1.18			0		FY 2016	1.00	72,335	
	VALENTA, ELIZABETH	4/27/2015	1.18	0	2,421	0	H09-03	FY 2017	1.00	74,505	
	CD PROGRAM MANAGER	1/5/2015	1.49			0		FY 2016	1.00	62,131	
	MENON, JUDITH	1/5/2015	1.49	0	2,080	0	H07-03	FY 2017	1.00	63,995	
	HOUSING DEVELOPMENT PLA		0			0		FY 2016	1.00	52,217	
	VACANT		0	0	1,911	0	S08-02,03	FY 2017	1.00	54,591	
Account Totals:						0		FY 2016	7.90	477,823	
				3,575	13,422	0		FY 2017	7.90	493,224	
511101	GRANTS MANAGER		0			0		FY 2016	0.53	39,711	
	BAILEY, DANIELLE		0	0	0	0	H09-05	FY 2017	0.53	40,926	
Account Totals:						0		FY 2016	0.53	39,711	
				0	0	0		FY 2017	0.53	40,926	
TOTAL 2016 CDBG GRANT PROGRAM						0		FY 2016	8.43	517,534	
						3,575	13,422	0	FY 2017	8.43	534,150
TOTAL PLANNING & DEVELOPMENT						0		FY 2016	8.43	517,534	
						3,575	13,422	0	FY 2017	8.43	534,150