

FUND: 01 - GENERAL FUND  
 DEPARTMENT: NEWTON PUBLIC SCHOOLS

**CITY OF NEWTON BUDGET  
 DEPARTMENT SUMMARY**

	ACTUAL 2013	ACTUAL 2014	AMENDED 2015	YTD 03/31/2015	RECOMMENDED 2016	CHANGE 2015 To 2016
<b>FUNCTIONAL ELEMENT SUMMARY</b>						
98001080 SCHOOL COMMITTEE	188,932,442	195,831,164	204,095,912	138,261,905	211,177,825	7,081,913
<b>TOTAL FUNCTIONAL ELEMENT</b>	<b>188,932,442</b>	<b>195,831,164</b>	<b>204,095,912</b>	<b>138,261,905</b>	<b>211,177,825</b>	<b>7,081,913</b>
<b>OBJECT SUMMARY</b>						
5795 - UNDISTRIBUTED BUDGET	188,932,442	195,831,164	204,095,912	138,261,905	211,177,825	7,081,913
<b>TOTAL OBJECT</b>	<b>188,932,442</b>	<b>195,831,164</b>	<b>204,095,912</b>	<b>138,261,905</b>	<b>211,177,825</b>	<b>7,081,913</b>

