

Community Development and Housing Division

Mission Statement

The mission of the Newton Housing and Community Development Program is to maintain the City's economic diversity; to improve the physical, social, economic and housing environments for Newton's low- and moderate-income residents; to prevent homelessness and help Newton's homeless population find housing; and to provide access to public and private facilities for people with disabilities.

FY 2015 Key Accomplishments

Funded 30 public service programs at 19 public and non-profit organizations

Funded 9 programs at 5 non-profit organizations for shelter services, rapid re-housing and homelessness prevention services.

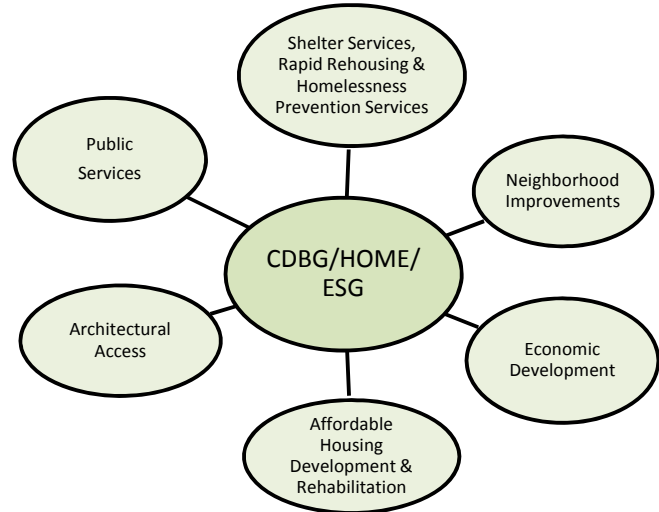
Committed funding to create six affordable housing units and rehabilitate a 199-unit property for long-term occupancy by low- and moderate-income residents. Also provided housing rehabilitation assistance to 8 low- and moderate-income households for abatement, emergency repairs, maintenance.

Made 3 curb cuts and 3 crossings in a new pedestrian island accessible to persons with disabilities at the intersection of Park St. and Vernon St. in Newton Corner.

Planted replacement trees in Pellegrini Park and Lowell Park.

Purchased 8-10 Audible Pedestrian Signal (APS) units for installation at intersections throughout the City to improve accessibility and safety for all pedestrians.

Provided assistance to 2 families through Tenant-based Rental Assistance Assistance Program (TBRA.)



FY 2016 Desired Outcomes

Develop 24 affordable housing units; provide housing rehab assistance to 7 low, moderate-income households.

Provide assistance to one additional family through the Tenant-based Rental Assistance (TBRA) program.

Complete construction of 2 phases of the Newton Centre Playground path project.

Establish an advisory committee of residents and develop a project for the new FY16 Target Neighborhood, Upper Falls.

Complete curb cut improvements at one to three intersections, including the intersection of Vernon St. and Centre St. and the intersection of Washington St. and Walnut St.

Develop a job training program with a local employer using the ED Revolving Loan Fund.

Use reduced overall funding for 20 public service programs at 15 public, non-profit organizations, with increased funding to some organizations.

Develop inclusionary housing funding program guidelines

Explore establishing an Affordable Housing Trust Fund to provide more flexible investment in affordable housing projects

Assist up to three first-time homebuyers

Public Services

Provide essential services to low- and moderate-income individuals including children, survivors of domestic violence, persons with disabilities, elders, and at-risk youth

Affordable Housing

Develop and rehabilitate housing for low- and moderate-income households (with income ≤ 80% of area median)

Economic Development

Stimulate economic development by providing job training and assistance to low- and moderate-income residents looking for employment opportunities

Architectural Access

Remove architectural barriers to provide access to persons with disabilities

Neighborhood Improvements

Improve public facilities including parks, installation of trees, pedestrian improvements, etc. in target neighborhoods.

Newton Community Development Block Grant Program - FY16 Budget

PROJECTS	Letter-of-Credit (LOC) Budget	FY16 Program Income (Estimated)	Prior Year(s) Program Income (FY15)	Total Budget
Housing Program Delivery	\$390,000.00			\$390,000.00
Housing Rehabilitation and Development Program Fund	\$582,741.00			\$582,741.00
Housing Program Rehab Revolving Loan Fund (estimated rehab)	\$0.00	\$81,250.00		\$81,250.00
HOUSING PROGRAM TOTAL	\$972,741.00	\$81,250.00	\$0.00	\$1,053,991.00
\$0.00				
ECONOMIC DEVELOPMENT TOTAL	\$0.00	\$0.00	\$0.00	\$0.00
Boys and Girls Club/Summer Camp Financial Aid	\$5,500			\$5,500.00
Boys and Girls Club/Teen Programming	\$7,000			\$7,000.00
Charles River ARC/Stipends for Newton LMI Families	\$3,000			\$3,000.00
Jewish Community Housing for the Elderly/Caring Choices	\$10,000			\$10,000.00
Newton Partnership/Child Care Scholarship Fund	\$12,000			\$12,000.00
Newton Community Development Foundation/Resident Services F	\$22,000			\$22,000.00
Family ACCESS of Newton/Early Learning Center Scholarship Fu	\$25,000			\$25,000.00
Family ACCESS of Newton/Early Literacy Services and School Re	\$5,000			\$5,000.00
Family ACCESS of Newton/Counseling and Consultation Services	\$24,000			\$24,000.00
Newton Senior Services Department/Senior Center Program Coord	\$16,250			\$16,250.00
Newton Senior Services Department/Social Services Case Manag	\$23,250			\$23,250.00
Newton HHS Department/Riverside Youth Outreach Program	\$15,000			\$15,000.00
NWW Committee/Wednesday Night Drop-In	\$7,100			\$7,100.00
Peirce Extended Day Program/EDP Scholarship Program	\$3,000			\$3,000.00
REACH/Individual Support and Advocacy	\$5,000			\$5,000.00
Riverside Community Care/Family Crisis Stabilization	\$5,500			\$5,500.00
Riverside Community Care/Mental Health and Substance Abuse F	\$17,620			\$17,620.00
Horace Cousens Industrial Fund/Payment of Rent and Utility Bills	\$10,000			\$10,000.00
The Second Step/Residential and Community Programs	\$10,000			\$10,000.00
Jewish Family & Childrens Services/Stabilization and Recovery Se	\$17,500			\$17,500.00
West Suburban YMCA/The Teen Center	\$21,573		\$ 11,427.00	\$33,000.00
Human Service Program Delivery			\$ 2,573.00	\$2,573.00
Human Service Program Income Reserve (for FY17 projects- do not include in FY16 budget		\$18,750.00		
L (Cannot exceed 15% of current year LOC + 15% of prior year program income)	\$265,293.00	\$18,750.00	\$14,000.00	\$279,293.00
Infrastructure Improvements Funding Pool (projects TBD)	\$176,862.00			\$176,862.00
INFRASTRUCTURE IMPROVEMENTS TOTAL	\$176,862.00	\$0.00	\$0.00	\$176,862.00
Program Administration	\$352,724.00	\$25,000.00		\$377,724.00
Citizen Participation	\$1,000.00			\$1,000.00
Contingencies	\$0.00			
PROGRAM ADMINISTRATION TOTAL (Cannot exceed 20% of current year LOC + 20% of current year program income- must also include Planning activities)	\$353,724.00	\$25,000.00	\$0.00	\$378,724.00
GRAND TOTAL ALL PROGRAM AREAS	\$1,768,620.00	\$125,000.00	\$14,000.00	\$1,888,870.00

FUND: 15 - CDBG GRANT FUND 14.218
 DEPARTMENT: ALL DEPARTMENTS

**CITY OF NEWTON BUDGET
 FUNCTIONAL ELEMENT SUMMARY**

	ACTUAL 2013	ACTUAL 2014	AMENDED 2015	YTD 4/15/2015	RECOMMENDED 2016	CHANGE 2015 to 2016
114 - PLANNING & DEVELOPMENT						
15M114 - 2008 CDBG GRANT PROGRAM	2,500	0	0	0	0	0
15N114 - 2009 CDBG GRANT PROGRAM	452	89	0	0	0	0
15O114 - 2010 CDBG GRANT PROGRAM	11,791	0	0	17,782	0	0
15P114 - 2011 CDBG GRANT PROGRAM	25,021	6,943	0	0	0	0
15Q114 - 2012 CDBG GRANT PROGRAM	233,379	22,566	0	12,263	0	0
15R114 - 2013 CDBG GRANT PROGRAM	1,908,991	619,304	0	4,452	0	0
15S114 - 2014 CDBG GRANT PROGRAM	0	1,040,735	0	216,116	0	0
15T114 - 2015 CDBG PROGRAM	0	0	25,386	391,326	0	-25,386
15U114 - 2016 CDBG GRANT PROGRAM	0	0	0	0	600,253	600,253
TOTAL DEPARTMENT 114	2,182,135	1,689,635	25,386	641,940	600,253	574,867

FUND: 15 - CDBG GRANT FUND 14.218
DEPARTMENT: ALL DEPARTMENTS

**CITY OF NEWTON BUDGET
DEPARTMENT LEGAL LEVEL OF CONTROL**

	ACTUAL 2013	ACTUAL 2014	AMENDED 2015	YTD 4/15/2015	RECOMMENDED 2016	CHANGE 2015 to 2016
PLANNING & DEVELOPMENT SUMMARY						
51 - PERSONAL SERVICES	488,500	508,268	-3,500	322,134	534,163	537,663
52 - EXPENSES	1,182,404	596,281	3,500	614,476	0	-3,500
58 - DEBT AND CAPITAL	295,221	386,543	0	22,417	0	0
57 - FRINGE BENEFITS	215,899	198,543	0	189	66,090	66,090
TOTAL DEPARTMENT	2,182,024	1,689,635	0	959,216	600,253	600,253
2008 CDBG GRANT PROGRAM						
58 - DEBT AND CAPITAL	2,500	0	0	0	0	0
TOTAL 2008 CDBG GRANT PROGRAM	2,500	0	0	0	0	0
2009 CDBG GRANT PROGRAM						
51 - PERSONAL SERVICES	402	0	0	0	0	0
58 - DEBT AND CAPITAL	50	89	0	0	0	0
TOTAL 2009 CDBG GRANT PROGRAM	452	89	0	0	0	0
2010 CDBG GRANT PROGRAM						
52 - EXPENSES	5,171	0	0	0	0	0
58 - DEBT AND CAPITAL	6,620	0	0	17,782	0	0
TOTAL 2010 CDBG GRANT PROGRAM	11,791	0	0	17,782	0	0
2011 CDBG GRANT PROGRAM						
52 - EXPENSES	0	943	0	0	0	0
58 - DEBT AND CAPITAL	25,021	6,000	0	0	0	0
TOTAL 2011 CDBG GRANT PROGRAM	25,021	6,943	0	0	0	0
2012 CDBG GRANT PROGRAM						
51 - PERSONAL SERVICES	26,811	288	0	0	0	0
52 - EXPENSES	90,977	11,166	0	12,263	0	0
58 - DEBT AND CAPITAL	114,386	11,112	0	0	0	0
57 - FRINGE BENEFITS	1,095	0	0	0	0	0
TOTAL 2012 CDBG GRANT PROGRAM	233,268	22,566	0	12,263	0	0

CITY OF NEWTON BUDGET DEPARTMENT LEGAL LEVEL OF CONTROL
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	ACTUAL 2013	ACTUAL 2014	AMENDED 2015	YTD 4/15/2015	RECOMMENDED 2016	CHANGE 2015 to 2016
2013 CDBG GRANT PROGRAM						
51 - PERSONAL SERVICES	461,287	71,604	0	0	0	0
52 - EXPENSES	1,086,256	180,302	0	4,452	0	0
58 - DEBT AND CAPITAL	146,644	367,398	0	0	0	0
57 - FRINGE BENEFITS	214,804	0	0	0	0	0
TOTAL 2013 CDBG GRANT PROGRAM	1,908,991	619,304	0	4,452	0	0
2014 CDBG GRANT PROGRAM						
51 - PERSONAL SERVICES	0	436,377	0	475	0	0
52 - EXPENSES	0	403,871	0	210,816	0	0
58 - DEBT AND CAPITAL	0	1,944	0	4,636	0	0
57 - FRINGE BENEFITS	0	198,543	0	189	0	0
TOTAL 2014 CDBG GRANT PROGRAM	0	1,040,735	0	216,116	0	0
2015 CDBG PROGRAM						
51 - PERSONAL SERVICES	0	0	-3,500	321,659	0	3,500
52 - EXPENSES	0	0	3,500	386,944	0	-3,500
TOTAL 2015 CDBG PROGRAM	0	0	0	708,603	0	0
2016 CDBG GRANT PROGRAM						
51 - PERSONAL SERVICES	0	0	0	0	534,163	534,163
57 - FRINGE BENEFITS	0	0	0	0	66,090	66,090
TOTAL 2016 CDBG GRANT PROGRAM	0	0	0	0	600,253	600,253

FUND: 15 - CDBG GRANT FUND 14.218
DEPARTMENT: ALL DEPARTMENTS

**CITY OF NEWTON BUDGET
DEPARTMENTAL DETAIL**

	ACTUAL FY2013	ACTUAL FY2014	AMENDED 2015	YTD 4/15/2015	RECOMMENDED 2016	CHANGE 2015 to 2016
114 - PLANNING & DEVELOPMENT						
15M114 - 2008 CDBG GRANT PROGRAM						
DEBT AND CAPITAL						
586016 PARK IMPROVEMENTS	2,500	0	0	0	0	0
TOTAL DEBT AND CAPITAL	2,500	0	0	0	0	0
TOTAL 2008 CDBG GRANT PROGRAM	2,500	0	0	0	0	0
15N114 - 2009 CDBG GRANT PROGRAM						
PERSONAL SERVICES						
511001 FULL TIME SALARIES	68	0	0	0	0	0
513004 WORK BY OTHER DEPTS.	335	0	0	0	0	0
TOTAL PERSONAL SERVICES	402	0	0	0	0	0
DEBT AND CAPITAL						
586016 PARK IMPROVEMENTS	50	89	0	0	0	0
TOTAL DEBT AND CAPITAL	50	89	0	0	0	0
TOTAL 2009 CDBG GRANT PROGRAM	452	89	0	0	0	0
15O114 - 2010 CDBG GRANT PROGRAM						
EXPENSES						
5797 GRANTS	5,171	0	0	0	0	0
TOTAL EXPENSES	5,171	0	0	0	0	0
DEBT AND CAPITAL						
586001 SIDEWALKS/CURBS	206	0	0	17,782	0	0
586015 STREET LIGHTS & SIGNAL	6,209	0	0	0	0	0
586016 PARK IMPROVEMENTS	206	0	0	0	0	0
TOTAL DEBT AND CAPITAL	6,620	0	0	17,782	0	0
TOTAL 2010 CDBG GRANT PROGRAM	11,791	0	0	17,782	0	0
15P114 - 2011 CDBG GRANT PROGRAM						
EXPENSES						
5797 GRANTS	0	943	0	0	0	0
TOTAL EXPENSES	0	943	0	0	0	0
DEBT AND CAPITAL						
586016 PARK IMPROVEMENTS	25,021	6,000	0	0	0	0
TOTAL DEBT AND CAPITAL	25,021	6,000	0	0	0	0
TOTAL 2011 CDBG GRANT PROGRAM	25,021	6,943	0	0	0	0

CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL
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	ACTUAL FY2013	ACTUAL FY2014	AMENDED 2015	YTD 4/15/2015	RECOMMENDED 2016	CHANGE 2015 to 2016
15Q114 - 2012 CDBG GRANT PROGRAM						
PERSONAL SERVICES						
511001 FULL TIME SALARIES	9,998	0	0	0	0	0
513004 WORK BY OTHER DEPTS.	16,813	288	0	0	0	0
TOTAL PERSONAL SERVICES	26,811	288	0	0	0	0
EXPENSES						
530210 BANKING SERVICES	-111	0	0	0	0	0
53401 TELEPHONE	95	0	0	0	0	0
5342 PRINTING	205	0	0	0	0	0
5710 VEHICLE USE REIMBURSE	99	0	0	0	0	0
5796C DEFERRED LOAN SUSPEN	56,775	0	0	12,263	0	0
5797 GRANTS	33,914	11,166	0	0	0	0
TOTAL EXPENSES	90,977	11,166	0	12,263	0	0
FRINGE BENEFITS						
57DENTAL DENTAL INSURANCE	27	0	0	0	0	0
57HLTH HEALTH INSURANCE	942	0	0	0	0	0
57MEDA MEDICARE PAYROLL TAX	125	0	0	0	0	0
TOTAL FRINGE BENEFITS	1,095	0	0	0	0	0
DEBT AND CAPITAL						
586001 SIDEWALKS/CURBS	18,815	9,894	0	0	0	0
586016 PARK IMPROVEMENTS	95,572	1,218	0	0	0	0
TOTAL DEBT AND CAPITAL	114,386	11,112	0	0	0	0
TOTAL 2012 CDBG GRANT PROGRAM	233,268	22,566	0	12,263	0	0

CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL
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		ACTUAL	ACTUAL	AMENDED	YTD	RECOMMENDED	CHANGE
		FY2013	FY2014	2015	4/15/2015	2016	2015 to 2016
15R114 - 2013 CDBG GRANT PROGRAM							
PERSONAL SERVICES							
511001	FULL TIME SALARIES	443,843	13,492	0	0	0	0
513001	REGULAR OVERTIME	3,333	0	0	0	0	0
513004	WORK BY OTHER DEPTS.	8,010	58,111	0	0	0	0
514001	LONGEVITY	3,100	0	0	0	0	0
515102	CLEANING ALLOWANCE	3,000	0	0	0	0	0
TOTAL PERSONAL SERVICES		461,287	71,604	0	0	0	0
EXPENSES							
5274	RENTAL - EQUIPMENT	2,632	0	0	0	0	0
530201	AUDITING SERVICES	4,600	0	0	0	0	0
530210	BANKING SERVICES	588	0	0	0	0	0
5314	REGIST/RECORDING FEES	24	0	0	0	0	0
5321	TUITION ASSISTANCE	0	500	0	0	0	0
53401	TELEPHONE	286	0	0	0	0	0
5341	POSTAGE	2,100	0	0	0	0	0
5343	ADVERTISING/PUBLICATIO	364	0	0	0	0	0
5420	OFFICE SUPPLIES	1,705	0	0	0	0	0
5710	VEHICLE USE REIMBURSE	236	0	0	0	0	0
5711	IN-STATE CONFERENCES	2,624	0	0	0	0	0
5720	OUT-OF-STATE TRAVEL	1,393	0	0	0	0	0
5730	DUES & SUBSCRIPTIONS	1,360	0	0	0	0	0
5796	FORGIVEABLE LOANS	690,250	4,951	0	1,952	0	0
5796C	DEFERRED LOAN SUSPEN	34,248	104,390	0	2,500	0	0
5797	GRANTS	343,848	70,461	0	0	0	0
TOTAL EXPENSES		1,086,256	180,302	0	4,452	0	0
FRINGE BENEFITS							
5707	NCRS PENSION CONTB	133,093	0	0	0	0	0
57DENTAL	DENTAL INSURANCE	1,810	0	0	0	0	0
57HLTH	HEALTH INSURANCE	68,891	0	0	0	0	0
57LIFE	BASIC LIFE INSURANCE	325	0	0	0	0	0
57MEDA	MEDICARE PAYROLL TAX	7,383	0	0	0	0	0
57OPEB	OPEB CONTRIBUTION	3,303	0	0	0	0	0
TOTAL FRINGE BENEFITS		214,804	0	0	0	0	0
DEBT AND CAPITAL							
5825	BUILDING IMPROVEMENT	80,000	389	0	0	0	0
58511	COMPUTER SERVER HAR	595	0	0	0	0	0
586001	SIDEWALKS/CURBS	28,417	147,004	0	0	0	0
586016	PARK IMPROVEMENTS	37,632	220,004	0	0	0	0
TOTAL DEBT AND CAPITAL		146,644	367,398	0	0	0	0
TOTAL 2013 CDBG GRANT PROGRAM		1,908,991	619,304	0	4,452	0	0

CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL
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	ACTUAL FY2013	ACTUAL FY2014	AMENDED 2015	YTD 4/15/2015	RECOMMENDED 2016	CHANGE 2015 to 2016
15S114 - 2014 CDBG GRANT PROGRAM						
PERSONAL SERVICES						
511001 FULL TIME SALARIES	0	422,090	0	475	0	0
513001 REGULAR OVERTIME	0	906	0	0	0	0
514001 LONGEVITY	0	2,998	0	0	0	0
515006 VACATION BUY BACK	0	7,382	0	0	0	0
515102 CLEANING ALLOWANCE	0	3,000	0	0	0	0
TOTAL PERSONAL SERVICES	0	436,377	0	475	0	0
EXPENSES						
5274 RENTAL - EQUIPMENT	0	2,973	0	0	0	0
530201 AUDITING SERVICES	0	4,600	0	0	0	0
530210 BANKING SERVICES	0	377	0	0	0	0
5321 TUITION ASSISTANCE	0	500	0	0	0	0
53401 TELEPHONE	0	371	0	16	0	0
5341 POSTAGE	0	1,249	0	58	0	0
5342 PRINTING	0	127	0	0	0	0
5343 ADVERTISING/PUBLICATIO	0	859	0	0	0	0
5420 OFFICE SUPPLIES	0	1,723	0	0	0	0
5581 UNIFORMS/CLOTHING	0	90	0	0	0	0
5585 COMPUTER SUPPLIES	0	4,049	0	0	0	0
5710 VEHICLE USE REIMBURSE	0	276	0	0	0	0
5711 IN-STATE CONFERENCES	0	893	0	0	0	0
5720 OUT-OF-STATE TRAVEL	0	3,864	0	0	0	0
5730 DUES & SUBSCRIPTIONS	0	1,564	0	0	0	0
5796 FORGIVEABLE LOANS	0	2,663	0	0	0	0
5796C DEFERRED LOAN SUSPEN	0	51,695	0	155,081	0	0
5797 GRANTS	0	325,997	0	55,661	0	0
TOTAL EXPENSES	0	403,871	0	210,816	0	0
FRINGE BENEFITS						
5707 NCRS PENSION CONTB	0	125,964	0	0	0	0
57DENTAL DENTAL INSURANCE	0	1,506	0	4	0	0
57HLTH HEALTH INSURANCE	0	61,494	0	171	0	0
57LIFE BASIC LIFE INSURANCE	0	254	0	0	0	0
57MEDA MEDICARE PAYROLL TAX	0	6,124	0	8	0	0
57OPEB OPEB CONTRIBUTION	0	3,202	0	6	0	0
TOTAL FRINGE BENEFITS	0	198,543	0	189	0	0
DEBT AND CAPITAL						
586016 PARK IMPROVEMENTS	0	1,944	0	4,636	0	0
TOTAL DEBT AND CAPITAL	0	1,944	0	4,636	0	0
TOTAL 2014 CDBG GRANT PROGRAM	0	1,040,735	0	216,116	0	0

CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL
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	ACTUAL FY2013	ACTUAL FY2014	AMENDED 2015	YTD 4/15/2015	RECOMMENDED 2016	CHANGE 2015 to 2016
15T1114 - 2015 CDBG PROGRAM						
PERSONAL SERVICES						
511001 FULL TIME SALARIES	0	0	-5,000	317,276	0	5,000
513001 REGULAR OVERTIME	0	0	1,500	4,383	0	-1,500
TOTAL PERSONAL SERVICES	0	0	-3,500	321,659	0	3,500
EXPENSES						
5720 OUT-OF-STATE TRAVEL	0	0	3,500	8,915	0	-3,500
5796C DEFERRED LOAN SUSPEN	0	0	-20,386	0	0	20,386
5797 GRANTS	0	0	20,386	378,029	0	-20,386
TOTAL EXPENSES	0	0	3,500	386,944	0	-3,500
TOTAL 2015 CDBG PROGRAM	0	0	0	708,603	0	0
15U114 - 2016 CDBG GRANT PROGRAM						
PERSONAL SERVICES						
511001 FULL TIME SALARIES	0	0	0	0	528,988	528,988
514001 LONGEVITY	0	0	0	0	2,675	2,675
515102 CLEANING ALLOWANCE	0	0	0	0	2,500	2,500
TOTAL PERSONAL SERVICES	0	0	0	0	534,163	534,163
FRINGE BENEFITS						
57DENTAL DENTAL INSURANCE	0	0	0	0	897	897
57HLTH HEALTH INSURANCE	0	0	0	0	46,138	46,138
57LIFE BASIC LIFE INSURANCE	0	0	0	0	170	170
57MEDA MEDICARE PAYROLL TAX	0	0	0	0	6,883	6,883
57OPEB OPEB CONTRIBUTION	0	0	0	0	12,002	12,002
TOTAL FRINGE BENEFITS	0	0	0	0	66,090	66,090
TOTAL 2016 CDBG GRANT PROGRAM	0	0	0	0	600,253	600,253
TOTAL PLANNING & DEVELOPMENT	2,182,024	1,689,635	0	959,216	600,253	600,253

FUND: 15 - CDBG GRANT FUND 14.218
 DEPARTMENT: ALL DEPARTMENTS

**CITY OF NEWTON BUDGET
 PERSONAL SERVICES SUMMARY**

ACCOUNT	POSITION TITLE	2015			2016		
		RANGE	FTE	SALARY	RANGE	FTE	SALARY
511001	ACCOUNT SPECIALIST		0.9	60,398	H06	0.90	62,437
	ADMINISTRATIVE ASSISTAN		1.0	54,281	S06	1.00	57,374
	CD PROGRAM MANAGER		1.0	63,995	H07	1.00	64,240
	GRANTS MANAGER		0.5	38,576	H09	0.53	39,886
	HOUSING DEVELOP PLANNER		1.0	53,934	S08	1.00	53,990
	HOUSING PLANNER		1.0	53,934	S08	1.00	52,417
	HOUSING PROGRAMS MGR	H09	1.0	72,335	H09	1.00	72,612
	PLANNER		1.0	49,731	S08	1.00	53,990
	REHAB & CONST COORDINAT		1.0	69,683	H08	1.00	72,043
	Account Totals:		8.4	516,866		8.43	528,988
	Report Totals:		8.4	516,866		8.43	528,988

FUND: 15 - CDBG GRANT FUND 14.218
DEPARTMENT: ALL DEPARTMENTS

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
114 - PLANNING & DEVELOPMENT										
15U114 - 2016 CDBG GRANT PROGRAM										
511001	HOUSING PROGRAMS MGR	7/1/2015	0			0		FY 2015	1.00	72,335
	VACANT	7/1/2015	0	0	2,360	0	H09-01	FY 2016	1.00	72,612
	GRANTS MANAGER	9/4/2002	12.83			0		FY 2015	0.53	38,576
	BAILEY, DANIELLE	9/4/2002	12.83	0	0	0	H09-03	FY 2016	0.53	39,886
	ACCOUNT SPECIALIST	5/15/1989	26.15			0		FY 2015	0.90	60,398
	WALSH RINES, MARY	5/15/1989	26.15	1,075	0	0	H06-14	FY 2016	0.90	62,437
	REHAB & CONST COORDINAT	9/4/2012	2.82			0		FY 2015	1.00	69,683
	DESMARAIS, DOUGLAS	9/4/2012	2.82	0	2,341	0	H08-05	FY 2016	1.00	72,043
	ADMINISTRATIVE ASSISTAN	5/1/1984	31.19			0		FY 2015	1.00	54,281
	ANTONELLIS, JANET	5/1/1984	31.19	1,600	0	0	S06-10	FY 2016	1.00	57,374
	PLANNER	7/28/2014	0.93			0		FY 2015	1.00	49,731
	SCOTT, LYDIA	7/28/2014	0.93	0	1,755	0	S08-02	FY 2016	1.00	53,990
	HOUSING DEVELOP PLANNER	4/27/2015	0.18			0		FY 2015	1.00	53,934
	VALENTA, ELIZABETH	4/27/2015	0.18	0	1,755	0	S08-01	FY 2016	1.00	53,990
	CD PROGRAM MANAGER	7/1/2015	0			0		FY 2015	1.00	63,995
	MENON, JUDITH	7/1/2015	0	0	2,088	0	H07-03	FY 2016	1.00	64,240
	HOUSING PLANNER	4/27/2015	0.18			0		FY 2015	1.00	53,934
	LUCAS, MALCOM	4/27/2015	0.18	0	1,704	0	S08-01	FY 2016	1.00	52,417
Account Totals:						0		FY 2015	8.43	516,866
					2,675	12,002	0	FY 2016	8.43	528,988
TOTAL 2016 CDBG GRANT PROGRAM						0		FY 2015	8.43	516,866
					2,675	12,002	0	FY 2016	8.43	528,988
TOTAL PLANNING & DEVELOPMENT						0		FY 2015	8.43	516,866
					2,675	12,002	0	FY 2016	8.43	528,988