

FUND: 01 - GENERAL FUND
 DEPARTMENT: NEWTON PUBLIC SCHOOLS

**CITY OF NEWTON BUDGET
 DEPARTMENT SUMMARY**

| | ACTUAL 2013 | ACTUAL 2014 | AMENDED 2015 | YTD 03/31/2015 | RECOMMENDED 2016 | CHANGE 2015 To 2016 |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|------------------------|
| FUNCTIONAL ELEMENT SUMMARY | | | | | | |
| 98001080 SCHOOL COMMITTEE | 180,210,956 | 188,932,442 | 195,831,164 | 125,390,236 | 203,710,912 | 7,879,748 |
| TOTAL FUNCTIONAL ELEMENT | 180,210,956 | 188,932,442 | 195,831,164 | 125,390,236 | 203,710,912 | 7,879,748 |
| OBJECT SUMMARY | | | | | | |
| 5795 - UNDISTRIBUTED BUDGET | 180,210,956 | 188,932,442 | 195,831,164 | 125,390,236 | 203,710,912 | 7,879,748 |
| TOTAL OBJECT | 180,210,956 | 188,932,442 | 195,831,164 | 125,390,236 | 203,710,912 | 7,879,748 |