

FUND: 01 - GENERAL FUND  
DEPARTMENT: ALL DEPARTMENTS

CITY OF NEWTON BUDGET  
PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
<b>101 - CLERK/CLERK OF THE BOARD</b>											
<b>0110101 - ALDERMEN</b>											
511001	<b>CITY CLERK/CLERK BOARD</b>	2/5/2001	14.41			0		FY 2015	1.00	116,467	
	OLSON, DAVID	2/5/2001	14.41	775	0	0	xxx	FY 2016	1.00	116,913	
	<b>ASST CLERK OF BOARD ALD</b>	8/1/1988	26.93			0		FY 2015	1.00	88,945	
	FINUCANE, LINDA	8/1/1988	26.93	1,075	0	0	H09-17	FY 2016	1.00	91,964	
	<b>COMMITTEE CLERK</b>	6/26/1995	20.03			0		FY 2015	1.00	66,335	
	SULLIVAN, SHAWNA	6/26/1995	20.03	975	0	0	H05-19	FY 2016	1.00	68,592	
	<b>COMMITTEE CLERK</b>	3/7/2007	8.32			0		FY 2015	1.00	58,967	
	DEAN, KARYN	3/7/2007	8.32	0	0	0	H05-11	FY 2016	1.00	60,960	
	<b>COMMITTEE CLERK</b>	10/15/2007	7.72			0		FY 2015	1.00	57,257	
	DELANEY, DANIELLE	10/15/2007	7.72	0	0	0	H05-09	FY 2016	1.00	59,193	
	<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>5.00</b>	<b>387,971</b>
						<b>2,825</b>	<b>0</b>	<b>0</b>	<b>FY 2016</b>	<b>5.00</b>	<b>397,622</b>
	511103	<b>ALDERMAN</b>	1/1/2010	5.5			0		FY 2015	0.00	9,750
BLAZAR, RICHARD		1/1/2010	5.5	0	0	0	XXX X	FY 2016	0.00	9,750	
<b>ALDERMAN</b>		1/1/2008	7.5			0		FY 2015	0.00	9,750	
CICCONE, ALLAN		1/1/2008	7.5	0	0	0	XXX X	FY 2016	0.00	9,750	
<b>ALDERMAN</b>		1/1/2014	1.5			0		FY 2015	0.00	9,750	
COTE, JAMES		1/1/2014	1.5	0	0	0	XXX X	FY 2016	0.00	9,750	
<b>ALDERMAN</b>		1/1/2010	5.5			0		FY 2015	0.00	9,750	
CROSSLEY, DEBORAH		1/1/2010	5.5	0	0	0	XXX X	FY 2016	0.00	9,750	
<b>ALDERMAN</b>		6/1/2004	11.09			0		FY 2015	0.00	9,750	
DANBERG, VICTORIA		6/1/2004	11.09	0	0	0	XXX X	FY 2016	0.00	9,750	
<b>ALDERMAN</b>		1/1/2010	5.5			0		FY 2015	0.00	9,750	
FULLER, RUTHANNE		1/1/2010	5.5	0	0	0	XXX X	FY 2016	0.00	9,750	
<b>ALDERMAN</b>		1/1/1990	25.51			0		FY 2015	0.00	9,750	
GENTILE, LEONARD		1/1/1990	25.51	0	0	0	XXX X	FY 2016	0.00	9,750	
<b>ALDERMAN</b>		1/1/2004	11.5			0		FY 2015	0.00	9,750	
HARNEY, JOHN		1/1/2004	11.5	0	0	0	XXX X	FY 2016	0.00	9,750	
<b>ALDERMAN</b>		11/17/2003	11.63			0		FY 2015	0.00	9,750	
HESS MAHAN, THEODORE		11/17/2003	11.63	0	0	0	XXX X	FY 2016	0.00	9,750	
<b>ALDERMAN</b>		1/1/2000	15.51			0		FY 2015	0.00	9,750	
JOHNSON, MARCIA		1/1/2000	15.51	0	0	0	XXX X	FY 2016	0.00	9,750	
<b>ALDERMAN</b>		1/1/2012	3.5			0		FY 2015	0.00	9,750	
KALIS, DAVID	1/1/2012	3.5	0	0	0	XXX X	FY 2016	0.00	9,750		
<b>ALDERMAN</b>	5/13/2002	13.14			0		FY 2015	0.00	9,750		
LAPPIN, CHERYL	5/13/2002	13.14	0	0	0	XXX X	FY 2016	0.00	9,750		
<b>ALDERMAN</b>	1/2/2002	13.5			0		FY 2015	0.00	9,750		
LAREDO, MARC	1/2/2002	13.5	0	0	0	XXX X	FY 2016	0.00	9,750		
<b>ALDERMAN</b>	11/1/2013	1.66			0		FY 2015	0.00	9,750		
LEARY, ALISON	11/1/2013	1.66	0	0	0	XXX X	FY 2016	0.00	9,750		

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511103	ALDERMAN	1/1/2002	13.5			0		FY 2015	0.00	9,750	
	LENNON, SCOTT	1/1/2002	13.5	0	0	0	XXX X	FY 2016	0.00	9,750	
	ALDERMAN	1/1/1996	19.51			0		FY 2015	0.00	9,750	
	LIPOF, RICHARD	1/1/1996	19.51	0	0	0	XXX X	FY 2016	0.00	9,750	
	ALDERMAN	1/1/2014	1.5			0		FY 2015	0.00	9,750	
	NORTON, EMILY	1/1/2014	1.5	0		0	XXX X	FY 2016	0.00	9,750	
	ALDERMAN	1/1/2010	5.5			0		FY 2015	0.00	9,750	
	RICE, JOHN	1/1/2010	5.5	0	0	0	XXX X	FY 2016	0.00	9,750	
	ALDERMAN	1/1/1996	19.51			0		FY 2015	0.00	9,750	
	RUBENSTEIN, SUSAN	1/1/1996	19.51	0	0	0	XXX X	FY 2016	0.00	9,750	
	ALDERMAN	10/9/2014	0.73			0		FY 2015	0.00	9,750	
	BROUSAL-GLASER, BARBARA	10/9/2014	0.73	0		0	XXX X	FY 2016	0.00	9,750	
	ALDERMAN	1/1/1998	17.51			0		FY 2015	0.00	9,750	
	SANGIOLO, AMY	1/1/1998	17.51	0	0	0	XXX X	FY 2016	0.00	9,750	
	ALDERMAN	1/1/2012	3.5			0		FY 2015	0.00	9,750	
	SCHWARTZ, GREGORY	1/1/2012	3.5	0	0	0	XXX X	FY 2016	0.00	9,750	
	ALDERMAN	11/16/1987	27.64			0		FY 2015	0.00	9,750	
	YATES, BRIAN	11/16/1987	27.64	0	0	0	XXX X	FY 2016	0.00	9,750	
	ALDERMAN	1/1/1988	27.52			0		FY 2015	0.00	9,750	
	BAKER, R LISLE	1/1/1988	27.52	0	0	0	XXX X	FY 2016	0.00	9,750	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>0.00</b>	<b>234,000</b>	
				<b>0</b>	<b>0</b>	<b>0</b>		<b>FY 2016</b>	<b>0.00</b>	<b>234,000</b>	
<b>TOTAL ALDERMEN</b>						<b>0</b>		<b>FY 2015</b>	<b>5.00</b>	<b>621,971</b>	
			<b>2,825</b>	<b>0</b>	<b>0</b>			<b>FY 2016</b>	<b>5.00</b>	<b>631,622</b>	
<b>0110102 - CITY CLERK</b>											
511001	ASST CITY CLERK VITALS	9/5/1988	26.84			0		FY 2015	1.00	66,885	
	BACCARI, DAWNA	4/25/1994	21.2	1,075	0	0	H07-08	FY 2016	1.00	69,150	
	BUSINESS RECORDS CLERK	12/10/1984	30.58			0		FY 2015	1.00	50,837	
	LICARIE, JOANNE	12/10/1984	30.58	2,500	0	2,015	S05-10	FY 2016	1.00	52,562	
	REGISTRAR/VITAL STATS C	5/16/1988	27.14			0		FY 2015	1.00	50,837	
	FERGUSON, JANET	5/16/1988	27.14	2,500	0	2,015	S05-10	FY 2016	1.00	52,562	
	RECEIPTS CLERK	10/2/2006	8.75			0		FY 2015	1.00	50,837	
	POUTAS, KATHALEEN	10/2/2006	8.75	0	0	0	S05-10	FY 2016	1.00	51,791	
	COMPLIANCE COORDINATOR	7/9/2014	0.98			0		FY 2015	1.00	41,339	
	KHAN, NADIA	7/9/2014	0.98	0	1,410	0	S05-04	FY 2016	1.00	43,374	
	<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>5.00</b>	<b>260,735</b>
				<b>6,075</b>	<b>1,410</b>	<b>4,031</b>			<b>FY 2016</b>	<b>5.00</b>	<b>269,440</b>
	<b>TOTAL CITY CLERK</b>						<b>0</b>		<b>FY 2015</b>	<b>5.00</b>	<b>260,735</b>
				<b>6,075</b>	<b>1,410</b>	<b>4,031</b>			<b>FY 2016</b>	<b>5.00</b>	<b>269,440</b>
<b>0110103 - ARCHIVES MANAGEMENT</b>											
511001	DOCUMENT SCANNING COORD	7/1/2015	0			0		FY 2015	0.00	0	
	VACANT	7/1/2015	0	0	1,389	0	S05-03	FY 2016	1.00	42,738	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date		Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB				
<b>Account Totals:</b>							<b>FY 2015</b>	<b>0.00</b>	<b>0</b>
				<b>0</b>	<b>1,389</b>	<b>0</b>	<b>FY 2016</b>	<b>1.00</b>	<b>42,738</b>
511101	<b>ARCHIVIST CLERK PT</b>	9/19/1973	41.81				FY 2015	0.20	12,787
	MYERS, ROSALIE	9/19/1973	41.81	0	0	0	QQQ	FY 2016	0.20
<b>Account Totals:</b>							<b>FY 2015</b>	<b>0.20</b>	<b>12,787</b>
				<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2016</b>	<b>0.20</b>	<b>12,836</b>
<b>TOTAL ARCHIVES MANAGEMENT</b>							<b>FY 2015</b>	<b>0.20</b>	<b>12,787</b>
				<b>0</b>	<b>1,389</b>	<b>0</b>	<b>FY 2016</b>	<b>1.20</b>	<b>55,574</b>
<b>0110104 - CENSUS RECORDS</b>									
511001	<b>ASST CITY CLERK ELECTIO</b>	8/2/2004	10.92				FY 2015	1.00	58,776
	TAVARES, ENEIDA	8/2/2004	10.92	775	0	0	H06-05	FY 2016	1.00
	<b>CENSUS COORDINATOR</b>	9/30/2013	1.75				FY 2015	1.00	45,168
	SULLIVAN, CHRISTOPHER	9/30/2013	1.75	0	1,496	0	S05-06	FY 2016	1.00
	<b>ELECTION COORD</b>	7/1/2015	0				FY 2015	1.00	50,837
	VACANT	7/1/2015	0	0	1,389	0	S05-03	FY 2016	1.00
<b>Account Totals:</b>							<b>FY 2015</b>	<b>3.00</b>	<b>154,781</b>
				<b>775</b>	<b>2,885</b>	<b>0</b>	<b>FY 2016</b>	<b>3.00</b>	<b>149,518</b>
511103	<b>ELECTION COMMISSIONER</b>		0				FY 2015	0.00	988
	BUTLER, MARJORIE		0	0	0	0	QQQ	FY 2016	0.00
	<b>ELECTION COMMISSIONER</b>		0				FY 2015	0.00	988
	LEVINE, NANCY		0	0	0	0	QQQ	FY 2016	0.00
	<b>ELECTION COMMISSIONER</b>		0				FY 2015	0.00	988
	MCDERMOTT, JOHN		0	0	0	0	QQQ	FY 2016	0.00
	<b>ELECTION COMMISSIONER</b>		0				FY 2015	0.00	988
	HUFFMAN, JAN		0	0	0	0	QQQ	FY 2016	0.00
<b>Account Totals:</b>							<b>FY 2015</b>	<b>0.00</b>	<b>3,952</b>
				<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2016</b>	<b>0.00</b>	<b>3,951</b>
512001	<b>SEASONAL</b>	7/1/2015	0				FY 2015	0.00	2,500
	VACANT	7/1/2015	0	0		0	QQQ	FY 2016	0.00
<b>Account Totals:</b>							<b>FY 2015</b>	<b>0.00</b>	<b>2,500</b>
				<b>0</b>		<b>0</b>	<b>FY 2016</b>	<b>0.00</b>	<b>2,500</b>
<b>TOTAL CENSUS RECORDS</b>							<b>FY 2015</b>	<b>3.00</b>	<b>161,233</b>
				<b>775</b>	<b>2,885</b>	<b>0</b>	<b>FY 2016</b>	<b>3.00</b>	<b>155,969</b>
<b>0110105 - ELECTIONS</b>									
512001	<b>POLL WORKERS</b>		0				FY 2015	0.00	60,000
		7/1/2014	1	0		0	QQQ	FY 2016	0.00
<b>Account Totals:</b>							<b>FY 2015</b>	<b>0.00</b>	<b>60,000</b>
				<b>0</b>		<b>0</b>	<b>FY 2016</b>	<b>0.00</b>	<b>66,000</b>
<b>TOTAL ELECTIONS</b>							<b>FY 2015</b>	<b>0.00</b>	<b>60,000</b>
				<b>0</b>		<b>0</b>	<b>FY 2016</b>	<b>0.00</b>	<b>66,000</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
TOTAL CLERK/CLERK OF THE BOARD						0		FY 2015	13.20	1,116,726
					9,675	5,683	4,031	FY 2016	14.20	1,178,606

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
<b>103 - EXECUTIVE</b>										
<b>0110301 - EXECUTIVE</b>										
511001	MAYOR	1/1/2010	5.5			0		FY 2015	1.00	125,482
	WARREN, SETTI	1/1/2010	5.5	0	0	0	XXX	FY 2016	1.00	125,963
	CHIEF ADMINISTRATIVE OF	2/8/2011	4.39			0		FY 2015	1.00	125,524
	ZALEZNIK, DORI	1/7/2002	13.49	0	0	0	H16- 12	FY 2016	1.00	129,794
	CHIEF OF STAFF/ CFO	4/12/2010	5.22			0		FY 2015	1.00	154,593
	LEMIEUX, MAUREEN	4/12/2010	5.22	0	0	0	XXX	FY 2016	1.00	159,841
	DIRECTOR OF COMMUNITY R	6/2/2014	1.08			0		FY 2015	1.00	70,718
	MAHER, MEAGHAN	6/2/2014	1.08	0	2,376	0	H08-06	FY 2016	1.00	73,113
	PERFORMANCE MANAGER	1/10/2010	5.47			0		FY 2015	1.00	74,505
	GOLDMAN, AARON	1/1/2010	5.5	0	0	0	H09-05	FY 2016	1.00	77,030
	SPEC ASST. OPS & POLICY	1/2/2014	1.49			0		FY 2015	1.00	60,531
	WOIT, HANNAH	1/2/2014	1.49	0	1,975	0	H06-05	FY 2016	1.00	60,764
	SR FINANCIAL ANALYST	8/20/2012	2.86			0		FY 2015	1.00	62,131
	SYMANSKI, ROBERT	8/20/2012	2.86	0	2,027	0	H07-01	FY 2016	1.00	62,369
	SUSTAINABILITY MGR	7/1/2015	0			0		FY 2015	1.00	95,614
	VACANT	7/1/2015	0	0	2,779	0	H11-03	FY 2016	1.00	85,512
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>8.00</b>	<b>769,098</b>
						<b>0</b>	<b>9,157</b>	<b>FY 2016</b>	<b>8.00</b>	<b>774,385</b>
<b>TOTAL EXECUTIVE</b>						<b>0</b>	<b>9,157</b>	<b>FY 2015</b>	<b>8.00</b>	<b>769,098</b>
						<b>0</b>	<b>9,157</b>	<b>FY 2016</b>	<b>8.00</b>	<b>774,385</b>
<b>0110302 - CITIZEN ASSISTANCE</b>										
511001	CITIZENS ASSIST OFFICER	8/18/2014	0.87			0		FY 2015	1.00	64,944
	CROWLEY, TERRY	8/18/2014	0.87	0	2,182	0	H07-06	FY 2016	1.00	67,142
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>1.00</b>	<b>64,944</b>
						<b>0</b>	<b>2,182</b>	<b>FY 2016</b>	<b>1.00</b>	<b>67,142</b>
<b>TOTAL CITIZEN ASSISTANCE</b>						<b>0</b>	<b>2,182</b>	<b>FY 2015</b>	<b>1.00</b>	<b>64,944</b>
						<b>0</b>	<b>2,182</b>	<b>FY 2016</b>	<b>1.00</b>	<b>67,142</b>
<b>TOTAL EXECUTIVE</b>						<b>0</b>	<b>11,339</b>	<b>FY 2015</b>	<b>9.00</b>	<b>834,042</b>
						<b>0</b>	<b>11,339</b>	<b>FY 2016</b>	<b>9.00</b>	<b>841,527</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
<b>104 - COMPTROLLER</b>										
<b>0110401 - COMPTROLLER</b>										
511001	<b>COMPTROLLER</b>	6/18/1987	28.05			0		FY 2015	1.00	138,758
	WILKINSON, DAVID	9/8/1992	22.82	1,075	0	0	H13-ZZ	FY 2016	1.00	143,469
	<b>ASSISTANT COMPTROLLER</b>	2/28/2000	15.35			0		FY 2015	1.00	74,505
	ZEGARELLI, REGINA	6/28/1999	16.02	875	0	0	H09-05	FY 2016	1.00	77,030
	<b>ACCOUNTANT</b>	5/3/2010	5.16			0		FY 2015	1.00	63,995
	KING, DENISE	8/31/2009	5.84	0	0	0	H07-05	FY 2016	1.00	66,160
	<b>ACCOUNTING SPECIALIST</b>	10/18/2010	4.7			0		FY 2015	1.00	58,776
	CURLEY, STEPHEN	10/18/2010	4.7	0	0	0	H06-05	FY 2016	1.00	60,764
	<b>ACCOUNTING ASSIST</b>	5/15/1978	37.15			0		FY 2015	1.00	55,490
	SANTOES, MARY	5/15/1978	37.15	2,500	0	0	S06-10	FY 2016	1.00	57,374
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>5.00</b>	<b>391,525</b>
					<b>4,450</b>	<b>0</b>	<b>0</b>	<b>FY 2016</b>	<b>5.00</b>	<b>404,797</b>
511101	<b>PART TIME</b>	7/1/2015	0			0		FY 2015	0.30	20,000
		7/1/2015	0	0	0	0	QQQ	FY 2016	0.30	20,000
	<b>SEASONAL CLERK</b>	12/30/1997	17.51			0		FY 2015	0.40	20,323
	MASTROIANNI, MARIA	10/14/1986	28.73	0	0	0	S06-08	FY 2016	0.40	21,632
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>0.70</b>	<b>40,323</b>
					<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2016</b>	<b>0.70</b>	<b>41,632</b>
<b>TOTAL COMPTROLLER</b>						<b>0</b>		<b>FY 2015</b>	<b>5.70</b>	<b>431,848</b>
					<b>4,450</b>	<b>0</b>	<b>0</b>	<b>FY 2016</b>	<b>5.70</b>	<b>446,429</b>
<b>0110491 - RETIREMENT</b>										
511001	<b>DIRECTOR RETIREMENT</b>	9/14/1981	33.82			0		FY 2015	1.00	117,949
	BYRNE, KELLY	9/14/1981	33.82	1,075	0	9,756	XXX	FY 2016	1.00	121,953
	<b>ADMIN ASSISTANT</b>	6/15/1988	27.06			0		FY 2015	1.00	78,583
	CADMAN, DONNA	6/15/1988	27.06	1,075	0	0	XXX	FY 2016	1.00	81,250
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>2.00</b>	<b>196,532</b>
					<b>2,150</b>	<b>0</b>	<b>9,756</b>	<b>FY 2016</b>	<b>2.00</b>	<b>203,203</b>
<b>TOTAL RETIREMENT</b>						<b>0</b>		<b>FY 2015</b>	<b>2.00</b>	<b>196,532</b>
					<b>2,150</b>	<b>0</b>	<b>9,756</b>	<b>FY 2016</b>	<b>2.00</b>	<b>203,203</b>
<b>TOTAL COMPTROLLER</b>						<b>0</b>		<b>FY 2015</b>	<b>7.70</b>	<b>628,379</b>
					<b>6,600</b>	<b>0</b>	<b>9,756</b>	<b>FY 2016</b>	<b>7.70</b>	<b>649,632</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
<b>105 - PURCHASING</b>										
<b>0110501 - PURCHASING</b>										
511001	<b>CHIEF PROCUREMENT OFFIC</b>	9/10/2012	2.81					FY 2015	1.00	97,627
	READ, NICHOLAS	9/10/2012	2.81	0	3,281	0	H12-10	FY 2016	1.00	100,943
	<b>PURCHASING DEPT ADMINIS</b>	12/13/1988	26.56					FY 2015	1.00	49,356
	CARUSO, TINA	12/13/1988	26.56	2,500	0	0	S05-09	FY 2016	1.00	51,031
	<b>CONSTRUCTION CONTRACT A</b>	2/25/2002	13.35					FY 2015	1.00	60,534
	HILL, JENNIFER	2/25/2002	13.35	900	0	0	S08-07	FY 2016	1.00	61,670
	<b>PURCHASING AGENT</b>	10/1/2007	7.75					FY 2015	1.00	58,776
	LAROSEE, MARYANN	10/1/2007	7.75	0	0	0	H06-05	FY 2016	1.00	60,763
<b>Account Totals:</b>										
					<b>3,400</b>	<b>3,281</b>	<b>0</b>	<b>FY 2015</b>	<b>4.00</b>	<b>266,293</b>
								<b>FY 2016</b>	<b>4.00</b>	<b>274,408</b>
<b>TOTAL PURCHASING</b>					<b>3,400</b>	<b>3,281</b>	<b>0</b>	<b>FY 2015</b>	<b>4.00</b>	<b>266,293</b>
								<b>FY 2016</b>	<b>4.00</b>	<b>274,408</b>
<b>0110503 - PRINTING</b>										
511001	<b>SR PRESS OPERATOR</b>	8/12/2002	12.89					FY 2015	1.00	58,537
	VEZEAU, STEPHEN	8/12/2002	12.89	900	0	0	S07-10	FY 2016	1.00	61,719
<b>Account Totals:</b>										
					<b>900</b>	<b>0</b>	<b>0</b>	<b>FY 2015</b>	<b>1.00</b>	<b>58,537</b>
								<b>FY 2016</b>	<b>1.00</b>	<b>61,719</b>
<b>TOTAL PRINTING</b>					<b>900</b>	<b>0</b>	<b>0</b>	<b>FY 2015</b>	<b>1.00</b>	<b>58,537</b>
								<b>FY 2016</b>	<b>1.00</b>	<b>61,719</b>
<b>TOTAL PURCHASING</b>					<b>4,300</b>	<b>3,281</b>	<b>0</b>	<b>FY 2015</b>	<b>5.00</b>	<b>324,830</b>
								<b>FY 2016</b>	<b>5.00</b>	<b>336,127</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
<b>106 - BOARD OF ASSESSORS</b>											
<b>0110601 - ASSESSING</b>											
511001	<b>CHAIRMAN - ASSESSORS</b>	9/12/1985	29.82			0		FY 2015	1.00	122,984	
	DROMEY, ELIZABETH	9/12/1985	29.82	1,075	0	0	H13-22	FY 2016	1.00	127,159	
	<b>ASSESSOR</b>	7/9/2008	6.98			0		FY 2015	1.00	104,772	
	FLYNN, MICHAEL	7/9/2008	6.98	0	0	0	H11-19	FY 2016	1.00	108,343	
	<b>ASSESSOR</b>	7/23/1993	21.95			0		FY 2015	1.00	109,548	
	SHAUGHNESSY, JAMES	7/23/1993	21.95	975	0	10,077	H11-22	FY 2016	1.00	113,266	
	<b>DEPUTY DIR-ASSESSING</b>	10/6/1986	28.75			0		FY 2015	1.00	102,435	
	ANDREWS, GREGORY	10/6/1986	28.75	1,075	0	0	H10-22	FY 2016	1.00	105,913	
	<b>ASST RESID/COMRCL ASSES</b>	1/10/2000	15.48			0		FY 2015	1.00	69,909	
	VELLUTI, DAVID	1/10/2000	15.48	875	0	10,077	H07-11	FY 2016	1.00	72,277	
	<b>ASST RESID ASSESSOR</b>	11/18/2002	12.62			0		FY 2015	1.00	65,908	
	FLYNN, JOSEPH	11/18/2002	12.62	775	0	0	H07-07	FY 2016	1.00	68,138	
	<b>ASST RESID ASSESSOR</b>	9/3/2002	12.83			0		FY 2015	1.00	67,878	
	GREENWOOD, KENNETH	9/3/2002	12.83	775	0	0	H07-09	FY 2016	1.00	70,177	
	<b>ASST COMRCL ASSESSOR</b>	3/7/1994	21.33			0		FY 2015	1.00	82,246	
	COHEN, ALLAN	3/7/1994	21.33	975	0	10,077	H07-20	FY 2016	1.00	85,038	
	<b>APPRAISAL TECH</b>	2/15/2010	5.38			0		FY 2015	1.00	53,826	
	DOYLE, PADRAIG	2/15/2010	5.38	0	0	0	S07-06	FY 2016	1.00	54,836	
	<b>EXECUTIVE COORDINATOR</b>	2/3/1989	26.42			0		FY 2015	1.00	60,582	
	KENNEDY, CLAIRE	9/29/1980	34.78	2,500	0	0	S07-10	FY 2016	1.00	62,638	
	<b>ASST RESID ASSESSOR</b>	12/29/1997	17.52			0		FY 2015	1.00	62,131	
	CARUSO, MARIE	2/21/1995	20.37	975	0	0	H07-03	FY 2016	1.00	64,240	
	<b>EXEMPTION COORDINATOR</b>	11/12/2013	1.63			0		FY 2015	1.00	52,610	
	YEN, LUCY	11/12/2013	1.63	0	1,730	0	S07-05	FY 2016	1.00	53,239	
	<b>EXCISE DATA CONTR SPEC</b>	8/15/1982	32.9			0		FY 2015	1.00	52,089	
	DELANEY, ROSEMARY	8/15/1982	32.9	2,500	0	0	S06-08	FY 2016	1.00	54,080	
<b>Account Totals:</b>											
					<b>12,500</b>	<b>1,730</b>	<b>30,231</b>		<b>FY 2015</b>	<b>13.00</b>	<b>1,006,919</b>
									<b>FY 2016</b>	<b>13.00</b>	<b>1,039,345</b>
<b>TOTAL ASSESSING</b>									<b>FY 2015</b>	<b>13.00</b>	<b>1,006,919</b>
					<b>12,500</b>	<b>1,730</b>	<b>30,231</b>		<b>FY 2016</b>	<b>13.00</b>	<b>1,039,345</b>
<b>TOTAL BOARD OF ASSESSORS</b>									<b>FY 2015</b>	<b>13.00</b>	<b>1,006,919</b>
					<b>12,500</b>	<b>1,730</b>	<b>30,231</b>		<b>FY 2016</b>	<b>13.00</b>	<b>1,039,345</b>



<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
<b>107 - TREASURER/COLLECTOR</b>											
<b>0110701 - TREASURY</b>											
511001	<b>TREASURER/COLLECTOR</b>	4/30/2001	14.18			0		FY 2015	1.00	115,893	
	REARDON, JAMES	4/30/2001	14.18	875	0	0	H13-18	FY 2016	1.00	119,834	
	<b>ASSISTANT TREASURER</b>	4/6/2009	6.24			0		FY 2015	1.00	87,045	
	DUBUQUE, LINDA	4/6/2009	6.24	0	0	0	H10-11	FY 2016	1.00	89,999	
	<b>ASSISTANT COLLECTOR</b>	9/21/2009	5.78			0		FY 2015	1.00	83,272	
	WOODS, ROSEMARIE	9/21/2009	5.78	0	0	0	H10-08	FY 2016	1.00	86,097	
	<b>SR TELLER</b>	5/15/2014	1.13			0		FY 2015	1.00	40,131	
	DE LOS REYES, JUILING	5/15/2014	1.13	0	1,329	0	S05-02	FY 2016	1.00	40,885	
	<b>FINANCIAL ASSISTANT</b>	5/27/2014	1.1			0		FY 2015	1.00	43,804	
	HALL, TORI	5/27/2014	1.1	0	1,450	0	S06-02	FY 2016	1.00	44,627	
	<b>ACCTS REC PROCESSOR</b>	8/2/2010	4.92			0		FY 2015	1.00	49,302	
	LEAVITT, KIRSTEN	8/2/2010	4.92	0	0	0	S06-06	FY 2016	1.00	50,228	
	<b>TREASURY ANALYST</b>	6/3/2013	2.08			0		FY 2015	1.00	57,257	
	MAHONEY, GERARD	6/3/2013	2.08	0	1,924	0	H05-09	FY 2016	1.00	59,193	
	<b>PRINCIPAL ACTS COORDINA</b>	8/19/2013	1.87			0		FY 2015	1.00	45,119	
	POMPEO, WENDY	8/19/2013	1.87	0	1,494	0	S06-03	FY 2016	1.00	45,966	
	<b>SR TELLER</b>	7/1/2015	0			0		FY 2015	1.00	50,837	
	VACANT	7/1/2015	0	0	1,659	0	S05-09	FY 2016	1.00	51,038	
	<b>PARKING TICKET CLERK</b>	9/2/2008	6.83			0		FY 2015	1.00	47,919	
	HYDE, DIANE	9/2/2008	6.83	0	0	0	S05-08	FY 2016	1.00	48,818	
	<b>TELLER/SUPPORT SPECIALI</b>	11/3/2014	0.66			0		FY 2015	1.00	39,779	
	YEE, ANDREW	11/3/2014	0.66	0	1,369	0	S05-03	FY 2016	1.00	42,111	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>11.00</b>	<b>660,357</b>	
				<b>875</b>	<b>9,224</b>	<b>0</b>		<b>FY 2016</b>	<b>11.00</b>	<b>678,795</b>	
<b>TOTAL TREASURY</b>						<b>0</b>		<b>FY 2015</b>	<b>11.00</b>	<b>660,357</b>	
						<b>875</b>	<b>9,224</b>	<b>0</b>	<b>FY 2016</b>	<b>11.00</b>	<b>678,795</b>
<b>TOTAL TREASURER/COLLECTOR</b>						<b>0</b>		<b>FY 2015</b>	<b>11.00</b>	<b>660,357</b>	
						<b>875</b>	<b>9,224</b>	<b>0</b>	<b>FY 2016</b>	<b>11.00</b>	<b>678,795</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
<b>108 - CITY SOLICITOR</b>											
<b>0110801 - LEGAL</b>											
511001	<b>CITY SOLICITOR</b>	12/1/1997	17.59			0		FY 2015	1.00	122,528	
	KAHN, DONNALYN B	12/1/1997	17.59	875	0	0	H15-18	FY 2016	1.00	136,439	
	<b>ASSOCIATE CITY SOLICITO</b>	2/13/1982	33.4			0		FY 2015	1.00	116,616	
	YOUNG, OUIDA C	12/2/1985	29.6	1,075	0	0	H12-22	FY 2016	1.00	120,574	
	<b>ASST CITY SOLICITOR</b>	9/6/2011	3.82			0		FY 2015	1.00	89,046	
	ROSS, JULIE	9/6/2011	3.82	0	0	0	H11-08	FY 2016	1.00	92,068	
	<b>INT DIR HUMAN RESOURCES</b>	9/13/2010	4.8			0		FY 2015	1.00	97,304	
	HONIG, JEFFREY	9/13/2010	4.8	0	0	0	H11-14	FY 2016	1.00	100,609	
	<b>ASST CITY SOLICITOR</b>	1/19/2010	5.45			0		FY 2015	1.00	89,046	
	OKEEFE, MAURA	1/19/2010	5.45	0	0	0	H11-08	FY 2016	1.00	92,068	
	<b>ASST CITY SOLICITOR</b>	8/13/2007	7.89			0		FY 2015	1.00	97,304	
	WADDICK, ROBERT	8/13/2007	7.89	0	0	0	H11-14	FY 2016	1.00	100,609	
	<b>ASST CITY SOLICITOR</b>	1/10/2005	10.48			0		FY 2015	1.00	98,753	
	LAWLOR, MARIE	1/10/2005	10.48	775	0	0	H11-15	FY 2016	1.00	102,107	
	<b>ASST CITY SOLICITOR</b>	9/7/2005	9.82			0		FY 2015	1.00	98,753	
	SMAGULA, ANGELA	9/7/2005	9.82	775	0	0	H11-15	FY 2016	1.00	102,107	
	<b>OFFICE MANAGER</b>	9/6/1989	25.83			0		FY 2015	1.00	68,098	
	PIGNATELLI, KAREN	9/6/1989	25.83	1,075	0	0	H06-15	FY 2016	1.00	70,404	
	<b>LEGAL SECRETARY II</b>	9/8/1999	15.82			0		FY 2015	1.00	54,473	
	BECKER, DONNA	9/8/1999	15.82	875	0	0	H04-12	FY 2016	1.00	56,312	
	<b>ASST CITY SOLICITOR</b>	7/1/2015	0			0		FY 2015	1.00	83,946	
	VACANT	7/1/2015	0	0	2,905	0	H11-06	FY 2016	1.00	89,388	
	<b>ADA COORDINATOR</b>	7/1/2015	0			0		FY 2015	0.50	26,736	
	FAIRLEY, MARY	7/1/2015	0	0	1,946	0	H06-04	FY 2016	1.00	59,876	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>11.50</b>	<b>1,042,603</b>	
				<b>5,450</b>	<b>4,851</b>	<b>0</b>		<b>FY 2016</b>	<b>12.00</b>	<b>1,122,562</b>	
511102	<b>TELECOMUNICATION SPECIA</b>	5/23/2011	4.11			0		FY 2015	0.60	49,507	
	MANDL, ALAN	5/23/2011	4.11	0	0	0	H08-16	FY 2016	0.60	50,843	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>0.60</b>	<b>49,507</b>	
				<b>0</b>	<b>0</b>	<b>0</b>		<b>FY 2016</b>	<b>0.60</b>	<b>50,843</b>	
<b>TOTAL LEGAL</b>						<b>0</b>		<b>FY 2015</b>	<b>12.10</b>	<b>1,092,110</b>	
						<b>5,450</b>	<b>4,851</b>	<b>0</b>	<b>FY 2016</b>	<b>12.60</b>	<b>1,173,405</b>
<b>TOTAL CITY SOLICITOR</b>						<b>0</b>		<b>FY 2015</b>	<b>12.10</b>	<b>1,092,110</b>	
						<b>5,450</b>	<b>4,851</b>	<b>0</b>	<b>FY 2016</b>	<b>12.60</b>	<b>1,173,405</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
<b>109 - HUMAN RESOURCES</b>										
<b>0110901 - HUMAN RESOURCES</b>										
511001	HR DIRECTOR	7/1/2015	0			0		FY 2015	1.00	110,614
	VACANT	7/1/2015	0	0	3,930	0	XXX	FY 2016	1.00	120,000
	BENEFITS MANAGER	9/12/2007	7.81			0		FY 2015	1.00	71,768
	FURFURE, PAMELA	9/12/2007	7.81	0	0	0	H08-07	FY 2016	1.00	74,199
	WORKERS COMP MGR	3/25/2015	0.27			0		FY 2015	1.00	70,718
	BROWN, KELLY	3/25/2015	0.27	0	2,307	0	H08-04	FY 2016	1.00	70,989
	HUMAN RESOURCES/LABOR R	11/18/2005	9.62			0		FY 2015	1.00	77,345
	STRUTH, THERESE	10/4/2004	10.75	775	0	0	H10-03	FY 2016	1.00	79,970
	BENEFIT/EMP FACILITATOR	6/25/2012	3.02			0		FY 2015	1.00	58,777
	HEMENWAY, JENNIFER	6/25/2012	3.02	0	0	0	H06-07	FY 2016	1.00	62,579
	HR COORDINATOR	7/1/2013	2			0		FY 2015	1.00	41,842
	VACANT	7/1/2013	2	0	1,418	0	H03-01	FY 2016	1.00	43,620
	PAYROLL ADMINISTRATOR	5/25/2014	1.1			0		FY 2015	1.00	52,216
	MEZZETTI, EMER	4/14/2014	1.21	0	1,761	0	H05-03	FY 2016	1.00	54,196
	RECRUITMENT MGR	7/1/2015	0			0		FY 2015	1.00	70,718
	O'NEILL, MARY	7/1/2015	0	0	2,307	0	H08-04	FY 2016	1.00	70,989
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>8.00</b>	<b>553,997</b>
				<b>775</b>	<b>11,723</b>	<b>0</b>		<b>FY 2016</b>	<b>8.00</b>	<b>576,542</b>
511101	PART TIME BOARDS & COMM	7/1/2015	0			0		FY 2015	0.00	0
	VACANT	7/1/2015	0	0		0	XXX	FY 2016	0.50	18,000
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>0.00</b>	<b>0</b>
				<b>0</b>		<b>0</b>		<b>FY 2016</b>	<b>0.50</b>	<b>18,000</b>
<b>TOTAL HUMAN RESOURCES</b>						<b>0</b>		<b>FY 2015</b>	<b>8.00</b>	<b>553,997</b>
						<b>775</b>	<b>11,723</b>	<b>0</b>	<b>FY 2016</b>	<b>8.50</b>
<b>TOTAL HUMAN RESOURCES</b>						<b>0</b>		<b>FY 2015</b>	<b>8.00</b>	<b>553,997</b>
						<b>775</b>	<b>11,723</b>	<b>0</b>	<b>FY 2016</b>	<b>8.50</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
<b>111 - INFORMATION TECHNOLOGY</b>										
<b>0111101 - IT ADMINISTRATION</b>										
511001	CHIEF INFORMATION OFF	5/11/1992	23.15			0		FY 2015	1.00	112,264
	MULVEY, JOSEPH	5/11/1992	23.15	975	0	0	H14-11	FY 2016	1.00	116,080
	DEPUTY DIRECTOR OF IT	12/8/1997	17.57			0		FY 2015	1.00	100,225
	ANSALDI, GREGORY	12/8/1997	17.57	875	0	0	H11-16	FY 2016	1.00	103,629
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>2.00</b>	<b>212,489</b>
				<b>1,850</b>	<b>0</b>	<b>0</b>		<b>FY 2016</b>	<b>2.00</b>	<b>219,709</b>
<b>TOTAL IT ADMINISTRATION</b>						<b>0</b>		<b>FY 2015</b>	<b>2.00</b>	<b>212,489</b>
						<b>1,850</b>	<b>0</b>	<b>FY 2016</b>	<b>2.00</b>	<b>219,709</b>
<b>0111102 - MICRO/NETWORK SVS</b>										
511001	NETWORK ADMINISTRATO	7/7/2014	0.98			0		FY 2015	1.00	58,967
	COOTS, JUSTIN	7/7/2014	0.98	0	1,981	0	H05-11	FY 2016	1.00	60,960
	COMPUTER TECHNICIAN	7/1/2015	0			0		FY 2015	1.00	46,542
	VACANT	7/1/2015	0	0	1,585	0	S06-05	FY 2016	1.00	48,765
	SR NETWORK ADMIN	9/9/1996	18.82			0		FY 2015	1.00	90,269
	HUTCHINSON, ERIC	9/9/1996	18.82	875	0	0	H09-18	FY 2016	1.00	93,333
	SR NETWORK ADMIN	9/23/2002	12.78			0		FY 2015	1.00	85,089
	MOSS, ROBERT	9/23/2002	12.78	775	0	0	H09-14	FY 2016	1.00	87,977
	APPLICATIONS DEVELOPER	7/1/2015	0			0		FY 2015	1.00	60,231
	VACANT	7/1/2015	0	0	2,182	0	H07-06	FY 2016	1.00	67,142
	APPLICATIONS SPECIALIST	1/16/2007	8.46			0		FY 2015	1.00	51,003
	MIKER, JOHN	1/16/2007	8.46	0	0	0	S06-08	FY 2016	1.00	53,286
	JR NETWORK ADMIN	8/26/2013	1.85			0		FY 2015	1.00	52,417
	GERSHTEYN, BORIS	8/26/2013	1.85	0	1,710	0	H05-01	FY 2016	1.00	52,617
	SR WEB DEVELOPER	7/18/2011	3.96			0		FY 2015	1.00	62,131
	LIAO, RUFEN	7/18/2011	3.96	0	0	0	H07-06	FY 2016	1.00	67,142
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>8.00</b>	<b>506,648</b>
				<b>1,650</b>	<b>7,458</b>	<b>0</b>		<b>FY 2016</b>	<b>8.00</b>	<b>531,223</b>
<b>TOTAL MICRO/NETWORK SVS</b>						<b>0</b>		<b>FY 2015</b>	<b>8.00</b>	<b>506,648</b>
						<b>1,650</b>	<b>7,458</b>	<b>FY 2016</b>	<b>8.00</b>	<b>531,223</b>
<b>0111104 - GIS ADMINISTRATION</b>										
511001	GIS ADMINISITRATOR	7/24/2000	14.95			0		FY 2015	1.00	95,115
	GREENFIELD, DOUGLAS	7/24/2000	14.95	875	0	0	H10-17	FY 2016	1.00	98,346
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>1.00</b>	<b>95,115</b>
				<b>875</b>	<b>0</b>	<b>0</b>		<b>FY 2016</b>	<b>1.00</b>	<b>98,346</b>
<b>TOTAL GIS ADMINISTRATION</b>						<b>0</b>		<b>FY 2015</b>	<b>1.00</b>	<b>95,115</b>
						<b>875</b>	<b>0</b>	<b>FY 2016</b>	<b>1.00</b>	<b>98,346</b>
<b>TOTAL INFORMATION TECHNOLOGY</b>						<b>0</b>		<b>FY 2015</b>	<b>11.00</b>	<b>814,253</b>
						<b>4,375</b>	<b>7,458</b>	<b>FY 2016</b>	<b>11.00</b>	<b>849,278</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
<b>114 - PLANNING &amp; DEVELOPMENT</b>											
<b>0111401 - PLANNING</b>											
511001	DIRECTOR OF PLANNING	7/1/2015	0			0		FY 2015	1.00	113,939	
	VACANT	7/1/2015	0	0	4,094	0	XXX	FY 2016	1.00	125,000	
	DEPUTY DIRECTOR OF PLAN	7/16/2012	2.96			0		FY 2015	1.00	93,392	
	FREAS, JAMES	7/16/2012	2.96	0	3,504	0	XXX	FY 2016	1.00	107,000	
	URBAN DESIGNER	7/1/2015	0			0		FY 2015	1.00	60,493	
	VACANT	7/1/2015	0	0	1,974	0	S09-03	FY 2016	1.00	60,732	
	LONG RANGE PLANNER	7/1/2015	0			0		FY 2015	1.00	72,335	
	VACANT	7/1/2015	0	0	2,360	0	H09-01	FY 2016	1.00	72,612	
	SR PLANNER	6/24/2013	2.02			0		FY 2015	1.00	54,356	
	PANTALONE, STEPHEN	6/24/2013	2.02	0	1,945	0	S09-03	FY 2016	1.00	59,834	
	EXECUTIVE ADMINISTRATOR	11/19/2001	13.62			0		FY 2015	1.00	63,912	
	SILTON, NORINE	11/19/2001	13.62	900	0	0	S08-10	FY 2016	1.00	67,389	
	SR DEVEL SVCS ASST	8/16/2010	4.88			0		FY 2015	1.00	44,249	
	MCKINNON, KRISTEN	8/16/2010	4.88	0	0	0	S06-04	FY 2016	1.00	47,345	
	ASSISTANT DEVEL SERVIC	12/30/2013	1.5			0		FY 2015	1.00	39,002	
	FRAM, VALERIE	12/30/2013	1.5	0	1,410	0	S05-04	FY 2016	1.00	43,374	
	ACCOUNT SPECIALIST	5/15/1989	26.15			0		FY 2015	0.10	6,712	
	WALSH RINES, MARY	5/15/1989	26.15	0	0	0	H06-14	FY 2016	0.10	6,937	
	CHIEF PLANNER	2/4/2002	13.41			0		FY 2015	1.00	85,185	
	ANANTH, ALEXANDRA	2/4/2002	13.41	775	0	0	H11-05	FY 2016	1.00	88,076	
	SR PLANNER	7/1/2013	2			0		FY 2015	1.00	56,534	
	SEXTON, DANIEL	7/1/2013	2	0	2,003	0	S09-04	FY 2016	1.00	61,628	
	SR PLANNER	8/30/2009	5.84			0		FY 2015	0.50	32,534	
	HAX HOLMES, KATY	8/28/2006	8.85	0	0	0	S09-08	FY 2016	0.50	34,682	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>10.60</b>	<b>722,643</b>	
				<b>1,675</b>	<b>17,289</b>	<b>0</b>		<b>FY 2016</b>	<b>10.60</b>	<b>774,609</b>	
511102	PART TIME ZBA	7/1/2015	0			0		FY 2015	0.00	0	
	VACANT	7/1/2015	0	0	1,081	0	XXX	FY 2016	0.80	33,000	
	PRINCIPAL PLANNER	1/22/2013	2.44			0		FY 2015	0.51	39,488	
	SANTOSUOSSO, JANE	1/22/2013	2.44	0	1,327	0	H09-05	FY 2016	0.51	40,826	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>0.51</b>	<b>39,488</b>	
				<b>0</b>	<b>2,408</b>	<b>0</b>		<b>FY 2016</b>	<b>1.31</b>	<b>73,826</b>	
<b>TOTAL PLANNING</b>						<b>0</b>		<b>FY 2015</b>	<b>11.11</b>	<b>762,131</b>	
						<b>1,675</b>	<b>19,696</b>	<b>0</b>	<b>FY 2016</b>	<b>11.91</b>	<b>848,434</b>
<b>0111402 - CONSERVATION</b>											
511001	SR PLANNER	9/3/2013	1.82			0		FY 2015	1.00	60,610	
	STEEL, JENNIFER	9/3/2013	1.82	0	2,125	0	S09-06	FY 2016	1.00	65,381	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>1.00</b>	<b>60,610</b>	
				<b>0</b>	<b>2,125</b>	<b>0</b>		<b>FY 2016</b>	<b>1.00</b>	<b>65,381</b>	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
<b>TOTAL CONSERVATION</b>					<b>0</b>			<b>FY 2015</b>	<b>1.00</b>	<b>60,610</b>
					<b>0</b>	<b>2,125</b>	<b>0</b>	<b>FY 2016</b>	<b>1.00</b>	<b>65,381</b>
<b>0111403 - HISTORICAL</b>										
<b>511001</b>	<b>SR PLANNER</b>	4/7/2014	1.23			0		FY 2015	1.00	54,780
	KURZE, BARBARA	4/7/2014	1.23	0	1,888	0	S09-02	FY 2016	1.00	58,090
	<b>SR PLANNER</b>	8/30/2009	5.84			0		FY 2015	0.50	32,534
	HAX HOLMES, KATY	8/28/2006	8.85	0	0	0	S09-08	FY 2016	0.50	34,682
<b>Account Totals:</b>					<b>0</b>	<b>1,888</b>	<b>0</b>	<b>FY 2015</b>	<b>1.50</b>	<b>87,314</b>
					<b>0</b>	<b>1,888</b>	<b>0</b>	<b>FY 2016</b>	<b>1.50</b>	<b>92,772</b>
<b>TOTAL HISTORICAL</b>					<b>0</b>			<b>FY 2015</b>	<b>1.50</b>	<b>87,314</b>
					<b>0</b>	<b>1,888</b>	<b>0</b>	<b>FY 2016</b>	<b>1.50</b>	<b>92,772</b>
<b>0111404 - ECONOMIC DEVELOPMENT</b>										
<b>511001</b>	<b>ECONOMIC DEVELOPMENT DI</b>	2/3/2014	1.41			0		FY 2015	1.00	95,614
	HYDE, NANCY	2/3/2014	1.41	0	3,213	0	H13-05	FY 2016	1.00	98,862
	<b>PROJECT MANAGER</b>	7/1/2015	0			0		FY 2015	1.00	57,020
	VACANT	7/1/2015	0	0	1,860	0	XXX	FY 2016	1.00	57,239
<b>Account Totals:</b>					<b>0</b>	<b>5,073</b>	<b>0</b>	<b>FY 2015</b>	<b>2.00</b>	<b>152,634</b>
					<b>0</b>	<b>5,073</b>	<b>0</b>	<b>FY 2016</b>	<b>2.00</b>	<b>156,100</b>
<b>TOTAL ECONOMIC DEVELOPMENT</b>					<b>0</b>			<b>FY 2015</b>	<b>2.00</b>	<b>152,634</b>
					<b>0</b>	<b>5,073</b>	<b>0</b>	<b>FY 2016</b>	<b>2.00</b>	<b>156,100</b>
<b>TOTAL PLANNING &amp; DEVELOPMENT</b>					<b>1,675</b>	<b>28,783</b>	<b>0</b>	<b>FY 2015</b>	<b>15.61</b>	<b>1,062,689</b>
								<b>FY 2016</b>	<b>16.41</b>	<b>1,162,688</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
<b>115 - PUBLIC BLDG DEPARTMENT</b>											
<b>0111501 - PUBL BLDG ADMIN.</b>											
511001	<b>BUILDING COMMISSIONER</b>	1/3/2008	7.5			0		FY 2015	1.00	120,890	
	MORSE, JOSHUA	1/3/2008	7.5	0	0	0	H14-14	FY 2016	1.00	121,354	
	<b>BUSINESS MANAGER</b>	10/14/2014	0.71			0		FY 2015	1.00	74,505	
	TOCCI, STEPHANIE	10/14/2014	0.71	0	2,503	0	H09-05	FY 2016	1.00	77,030	
	<b>BUILDING MAINTANCE SUPR</b>	10/6/2010	4.74			0		FY 2015	1.00	85,902	
	REGAN, STEPHEN	10/6/2010	4.74	0	0	0	C11-10	FY 2016	1.00	88,497	
	<b>ADMINISTRATIVE ASSISTAN</b>	4/17/1974	41.23			0		FY 2015	1.00	54,281	
	ANASTASIA, DONNA	4/17/1974	41.23	2,500	0	0	S06-10	FY 2016	1.00	57,374	
	<b>PRINCIPAL BOOKKEEPER</b>	5/1/2000	15.18			0		FY 2015	1.00	53,621	
	DEWOLFE, MARCY	5/1/2000	15.18	1,000	0	0	S06-10	FY 2016	1.00	56,953	
	<b>PROJECT MANAGER</b>	11/4/2013	1.65			0		FY 2015	1.00	86,355	
	FERGUSON, WILLIAM	11/4/2013	1.65	0	2,817	0	H09-13	FY 2016	1.00	86,686	
	<b>CAPITAL PROJECT ANALYST</b>	8/11/2014	0.89			0		FY 2015	1.00	43,453	
	COWELL, JOHN	8/11/2014	0.89	0	1,460	0	H03-03	FY 2016	1.00	44,929	
	<b>DEPUTY OF PUBLIC BUILD</b>	9/6/2011	3.82			0		FY 2015	1.00	102,952	
	VALCARCE, ALEJANDRO	9/6/2011	3.82	0	0	0	H13-08	FY 2016	1.00	103,347	
	<b>PROJECT MANAGER</b>	6/5/2013	2.07			0		FY 2015	1.00	74,505	
	FEROLITO, PAUL	6/5/2013	2.07	0	2,695	0	H09-10	FY 2016	1.00	82,930	
	<b>PROJECT MANAGER</b>	2/18/2014	1.36			0		FY 2015	1.00	80,209	
	ROONEY, THOMAS	2/18/2014	1.36	0	2,695	0	H09-10	FY 2016	1.00	82,930	
	<b>PROJECT MANAGER</b>	11/3/2014	0.66			0		FY 2015	1.00	74,505	
	AYOUB, RAFIK	11/3/2014	0.66	0	2,503	0	H09-05	FY 2016	1.00	77,030	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>11.00</b>	<b>851,182</b>	
				<b>3,500</b>	<b>14,675</b>	<b>0</b>		<b>FY 2016</b>	<b>11.00</b>	<b>879,059</b>	
511102	<b>FINANCE PART TIME</b>	10/21/1974	40.72			0		FY 2015	0.50	0	
	CABRAL, ART	10/21/1974	40.72	0	0	0	QQQ	FY 2016	0.50	43,331	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>0.50</b>	<b>0</b>	
				<b>0</b>	<b>0</b>	<b>0</b>		<b>FY 2016</b>	<b>0.50</b>	<b>43,331</b>	
<b>TOTAL PUBL BLDG ADMIN.</b>						<b>0</b>		<b>FY 2015</b>	<b>11.50</b>	<b>851,182</b>	
						<b>3,500</b>	<b>14,675</b>	<b>0</b>	<b>FY 2016</b>	<b>11.50</b>	<b>922,390</b>
<b>0111502 - MUNICIPAL BLDG MAINT.</b>											
511002	<b>CARPENTER - 2</b>	1/22/1985	30.46			0		FY 2015	1.00	58,422	
	BIBBO, JOSEPH	1/22/1985	30.46	2,470	0	0	R09-08	FY 2016	1.00	62,218	
	<b>ELECTRICIAN</b>	7/1/2015	0			0		FY 2015	1.00	58,422	
	VACANT	7/1/2015	0	0	1,610	0	R09-02	FY 2016	1.00	49,547	
	<b>STOREKEEPER</b>	5/17/1999	16.13			0		FY 2015	1.00	54,614	
	BRADLEY, JONATHAN	5/17/1999	16.13	1,166	0	0	R07-08	FY 2016	1.00	58,726	
	<b>PAINTER</b>	9/1/2006	8.84			0		FY 2015	1.00	55,660	
	RINES, KENNETH	9/1/2006	8.84	900	0	0	R08-08	FY 2016	1.00	60,439	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
<b>511002</b>	<b>CARPENTER - 2</b>	11/2/2009	5.66			0		FY 2015	1.00	53,370
	TAFT, JOHN	11/2/2009	5.66	861	0	0	R09-07	FY 2016	1.00	57,844
	<b>ELECTRICIAN</b>	5/6/2002	13.16			0		FY 2015	1.00	57,309
	CAMILLI, ELIO	5/6/2002	13.16	1,080	0	0	R09-08	FY 2016	1.00	62,218
	<b>ELECTRICIAN</b>	8/19/1996	18.88			0		FY 2015	1.00	57,866
	CARRIERI, MASSIMO	8/19/1996	18.88	1,235	0	0	R09-08	FY 2016	1.00	62,218
	<b>ELECTRICIAN</b>	9/10/2012	2.81				0	FY 2015	1.00	48,525
	BUTLER, THOMAS	9/10/2012	2.81	0	1,694	0	R09-04	FY 2016	1.00	52,137
	<b>OIL BURNER TECHNICIAN</b>	3/28/2011	4.26				0	FY 2015	1.00	61,541
	FERNANDES, LUCINDO	3/28/2011	4.26	830	0	0	R09-06	FY 2016	1.00	55,785
	<b>OIL BURNER TECHNICIAN</b>	7/5/2011	3.99				0	FY 2015	1.00	49,687
	DAGOSTINO, JOHN	7/5/2011	3.99	0	0	0	R09-05	FY 2016	1.00	53,934
	<b>OIL BURNER TECHNICIAN</b>	9/4/1979	35.85				0	FY 2015	1.00	58,422
	CANE, BRIAN	9/4/1979	35.85	2,470	0	0	R09-08	FY 2016	1.00	62,218
	<b>PLUMBER</b>	12/24/2012	2.52				0	FY 2015	1.00	48,058
	COVIELLO, FREDERICK	12/24/2012	2.52	0	1,694	0	R09-04	FY 2016	1.00	52,137
	<b>PLUMBER</b>	8/15/2011	3.88				0	FY 2015	1.00	58,422
	MAGUIRE, MICHAEL	8/15/2011	3.88	2,470	0	0	R09-08	FY 2016	1.00	62,218
	<b>PLUMBER</b>	7/1/2015	0				0	FY 2015	1.00	49,687
	VACANT	7/1/2015	0	0	1,610	0	R09-02	FY 2016	1.00	49,547
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>14.00</b>	<b>770,007</b>
			<b>13,481</b>	<b>6,609</b>		<b>0</b>		<b>FY 2016</b>	<b>14.00</b>	<b>801,183</b>
<b>TOTAL MUNICIPAL BLDG MAINT.</b>						<b>0</b>		<b>FY 2015</b>	<b>14.00</b>	<b>770,007</b>
			<b>13,481</b>	<b>6,609</b>		<b>0</b>		<b>FY 2016</b>	<b>14.00</b>	<b>801,183</b>
<b>0111506 - CITY HALL MAINT/OPERATION</b>										
<b>511001</b>	<b>SR BUILDING CUSTODIAN</b>	4/22/2008	7.19			0		FY 2015	1.00	55,161
	RAMIREZ, JOSE	4/22/2008	7.19	0	0	0	S05-09	FY 2016	1.00	58,209
	<b>BUILDING CUSTODIAN</b>	9/20/2010	4.78			0		FY 2015	1.00	44,099
	BRADLEY RAMIREZ, JENNIF	9/20/2010	4.78	0	0	858	S01-06	FY 2016	1.00	45,577
	<b>BUILDING CUSTODIAN</b>	2/4/2013	2.4				0	FY 2015	1.00	38,853
	PELLEGRINI, ANTHONY	2/4/2013	2.4	0	1,356	3,338	S01-03	FY 2016	1.00	41,710
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>3.00</b>	<b>138,112</b>
			<b>0</b>	<b>1,356</b>	<b>4,196</b>			<b>FY 2016</b>	<b>3.00</b>	<b>145,496</b>
<b>TOTAL CITY HALL MAINT/OPERATION</b>						<b>0</b>		<b>FY 2015</b>	<b>3.00</b>	<b>138,112</b>
			<b>0</b>	<b>1,356</b>	<b>4,196</b>			<b>FY 2016</b>	<b>3.00</b>	<b>145,496</b>
<b>0111507 - LIBRARY BLDG MAINT/OPER.</b>										
<b>511001</b>	<b>SUPERVISOR-CUSTODIANS</b>	11/15/1988	26.64			0		FY 2015	1.00	57,893
	FLYNN, ALAN	11/15/1988	26.64	2,500	0	3,012	S07-05	FY 2016	1.00	62,267
	<b>BUILDING CUSTODIAN</b>	8/14/1989	25.9			0		FY 2015	1.00	49,731
	CANNEY, PAUL	8/14/1989	25.9	2,500	0	0	S01-10	FY 2016	1.00	52,062
	<b>BUILDING CUSTODIAN</b>	10/13/2014	0.72				0	FY 2015	1.00	38,220
	CALDERON, LORENZO	10/13/2014	0.72	0	1,316	3,240	S01-02	FY 2016	1.00	40,495



<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	BUILDING CUSTODIAN	7/1/2015	0			0		FY 2015	1.00	49,731
	VACANT	7/1/2015	0	0	1,336	4,165	S01-02	FY 2016	1.00	41,098
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>4.00</b>	<b>195,576</b>
					<b>5,000</b>	<b>2,652</b>	<b>10,417</b>	<b>FY 2016</b>	<b>4.00</b>	<b>195,922</b>
511101	CUSTODIAN PT	9/14/1980	34.82			0		FY 2015	0.47	19,300
	FLYNN, DANA	9/14/1980	34.82	0	0	0	QQQ	FY 2016	0.47	19,448
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>0.47</b>	<b>19,300</b>
					<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2016</b>	<b>0.47</b>	<b>19,448</b>
<b>TOTAL LIBRARY BLDG MAINT/OPER.</b>						<b>0</b>		<b>FY 2015</b>	<b>4.47</b>	<b>214,876</b>
					<b>5,000</b>	<b>2,652</b>	<b>10,417</b>	<b>FY 2016</b>	<b>4.47</b>	<b>215,371</b>
<b>0111508 - POLICE HQ CUSTODIAL</b>										
511001	BUILDING CUSTODIAN	9/17/1984	30.81			0		FY 2015	1.00	49,731
	ONOFRI, JOSEPH	9/17/1984	30.81	2,500	0	0	S01-10	FY 2016	1.00	52,062
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>1.00</b>	<b>49,731</b>
					<b>2,500</b>	<b>0</b>	<b>0</b>	<b>FY 2016</b>	<b>1.00</b>	<b>52,062</b>
<b>TOTAL POLICE HQ CUSTODIAL</b>						<b>0</b>		<b>FY 2015</b>	<b>1.00</b>	<b>49,731</b>
					<b>2,500</b>	<b>0</b>	<b>0</b>	<b>FY 2016</b>	<b>1.00</b>	<b>52,062</b>
<b>TOTAL PUBLIC BLDG DEPARTMENT</b>						<b>0</b>		<b>FY 2015</b>	<b>33.97</b>	<b>2,023,908</b>
					<b>24,481</b>	<b>25,292</b>	<b>14,613</b>	<b>FY 2016</b>	<b>33.97</b>	<b>2,136,502</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
<b>118 - FINANCIAL INFO SYSTEMS</b>										
<b>0111801 - FINANCIAL INFO SYSTEMS</b>										
511001	<b>MGR PAY/ADM INFO SYSTEM</b>	6/15/1971	44.07			0		FY 2015	1.00	114,190
	CORNARO, ANN	6/15/1971	44.07	1,075	0	0	H13-17	FY 2016	1.00	118,072
511001	<b>DEPUTY OF FIS</b>	3/4/1996	19.34			0		FY 2015	1.00	111,531
	GRIFFEY, KAREN	3/4/1996	19.34	975	0	0	H12-19	FY 2016	1.00	115,332
511001	<b>UTILITIES OPERATIONS TE</b>	3/2/2003	12.34			0		FY 2015	1.00	58,897
	ZEGARELLI, KATHLEEN	9/1/1998	16.84	900	0	0	S07-10	FY 2016	1.00	62,179
	<b>Account Totals:</b>					<b>0</b>		<b>FY 2015</b>	<b>3.00</b>	<b>284,618</b>
				<b>2,950</b>	<b>0</b>	<b>0</b>		<b>FY 2016</b>	<b>3.00</b>	<b>295,583</b>
511002	<b>DATA CONTROL CLERK/SEC</b>	7/5/2013	1.99			0		FY 2015	0.80	31,559
	GALLAGHER, ELIZABETH	12/7/2010	4.57	0	0	0	S04-05	FY 2016	0.80	32,748
	<b>Account Totals:</b>					<b>0</b>		<b>FY 2015</b>	<b>0.80</b>	<b>31,559</b>
				<b>0</b>	<b>0</b>	<b>0</b>		<b>FY 2016</b>	<b>0.80</b>	<b>32,748</b>
<b>TOTAL FINANCIAL INFO SYSTEMS</b>						<b>0</b>		<b>FY 2015</b>	<b>3.80</b>	<b>316,177</b>
						<b>2,950</b>	<b>0</b>	<b>FY 2016</b>	<b>3.80</b>	<b>328,331</b>
<b>TOTAL FINANCIAL INFO SYSTEMS</b>						<b>0</b>		<b>FY 2015</b>	<b>3.80</b>	<b>316,177</b>
						<b>2,950</b>	<b>0</b>	<b>FY 2016</b>	<b>3.80</b>	<b>328,331</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
<b>201 - POLICE DEPARTMENT</b>										
<b>0120101 - POLICE ADMIN/SUPPT</b>										
511001	<b>POLICE CHIEF</b>	1/30/1984	31.44			7,392		FY 2015	1.00	123,678
	MINTZ, HOWARD	1/30/1984	31.44	2,500	0	29,245	H16-11	FY 2016	1.00	129,118
	<b>EXECUTIVE OFFICER-POLIC</b>	8/2/1992	22.93			5,922		FY 2015	1.00	99,082
	MACDONALD, DAVID	2/21/1993	22.37	2,000	0	32,294	H12-11	FY 2016	1.00	103,440
	<b>INTERNAL AFFAIRS OFFICE</b>	8/16/1979	35.9			5,322		FY 2015	1.00	89,046
	CUPOLI, KEVIN	6/2/1980	35.1	2,500	0	21,655	H11-08	FY 2016	1.00	92,963
	<b>EXECUTIVE ADMINISTRATOR</b>	10/15/1979	35.73			0		FY 2015	1.00	64,698
	SWEENEY MOONEY, JEANNE	7/6/1982	33.01	2,500	0	5,100	S08-10	FY 2016	1.00	68,392
	<b>ACCOUNTS CLERK</b>	5/11/1976	39.16			0		FY 2015	1.00	59,259
	LAWRENCE, PAULA	1/24/1988	27.45	2,500	0	5,100	S07-10	FY 2016	1.00	62,638
	<b>PAYROLL COORDINATOR</b>	11/17/1986	28.64			0		FY 2015	1.00	56,732
	PEARSON, LISA	11/17/1986	28.64	2,500	0	5,100	S07-9	FY 2016	1.00	60,814
	<b>HEAD CLERK</b>	10/16/2006	8.71			0		FY 2015	1.00	49,541
	POMPEI, MICHELE	10/16/2006	8.71	0		5,100	S05-10	FY 2016	1.00	51,789
<b>Account Totals:</b>						<b>18,637</b>		<b>FY 2015</b>	<b>7.00</b>	<b>542,035</b>
				<b>14,500</b>	<b>0</b>	<b>103,594</b>		<b>FY 2016</b>	<b>7.00</b>	<b>569,154</b>
<b>TOTAL POLICE ADMIN/SUPPT</b>						<b>18,637</b>		<b>FY 2015</b>	<b>7.00</b>	<b>542,035</b>
						<b>14,500</b>	<b>0</b>	<b>103,594</b>	<b>FY 2016</b>	<b>7.00</b>
<b>0120102 - TRAFFIC SAFETY</b>										
511001	<b>POLICE CAPTAIN</b>	7/5/1988	27.01			5,663		FY 2015	1.00	95,676
	GROMADA, MARC	7/5/1988	27.01	2,500	0	28,097	OCP-01	FY 2016	1.00	98,918
	<b>POLICE OFFICER</b>	1/10/2005	10.48			3,356		FY 2015	1.00	56,345
	DEVINE, DANIEL	1/10/2005	10.48	650	0	14,444	POF-07	FY 2016	1.00	58,603
	<b>POLICE OFFICER</b>	5/1/1988	27.18			3,405		FY 2015	1.00	57,524
	ABBRUZZESE, MICHAEL	1/9/1994	21.49	2,500	0	14,625	POF-07	FY 2016	1.00	59,474
	<b>POLICE OFFICER</b>	12/2/2002	12.59			3,356		FY 2015	1.00	56,345
	LAVALLE, EDWARD	12/2/2002	12.59	650	0	6,829	POF-07	FY 2016	1.00	58,603
	<b>POLICE OFFICER</b>	4/13/1998	17.23			3,380		FY 2015	1.00	56,935
	FLEMING, DAWN	4/13/1998	17.23	800	0	15,534	POF-07	FY 2016	1.00	59,038
	<b>POLICE OFFICER</b>	10/2/1995	19.76			3,380		FY 2015	1.00	56,935
	MARINI, ROCCO	10/2/1995	19.76	2,000	0	20,203	POF-07	FY 2016	1.00	59,038
	<b>POLICE OFFICER</b>	12/2/2002	12.59			3,356		FY 2015	1.00	56,345
	MCSWEENEY, MICHAEL	12/2/2002	12.59	650	0	23,381	POF-07	FY 2016	1.00	58,603
	<b>POLICE OFFICER</b>	12/5/2009	5.57			3,356		FY 2015	1.00	56,345
	SCHLEGEL, JASON	10/5/2009	5.74	0	1,905	8,089	POF-07	FY 2016	1.00	58,603
	<b>POLICE SERGEANT</b>	1/19/1987	28.47			4,137		FY 2015	1.00	69,892
	BABCOCK, JOHN	1/19/1987	28.47	2,500	0	21,102	OSG-01	FY 2016	1.00	72,261
	<b>CLERK-TRAFFIC BUREAU</b>	7/1/2015	0			0		FY 2015	1.00	48,518
	VACANT	7/1/2015	0	0	1,659	0	S05-09	FY 2016	1.00	51,031

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	<b>PRINCIPAL CLERK</b>	1/18/2002	13.46			0		FY 2015	0.80	33,719
	SULLIVAN, PATRICK	7/1/1999	16.01	900	0	0	S04-06	FY 2016	0.80	33,981
	<b>POLICE OFFICER</b>	7/1/2015	0			0		FY 2015	1.00	48,785
	VACANT	7/1/2015	0	0	1,543	2,140	POF-01	FY 2016	1.00	47,478
<b>Account Totals:</b>						<b>33,388</b>		<b>FY 2015</b>	<b>11.80</b>	<b>693,363</b>
			<b>13,150</b>		<b>5,107</b>	<b>154,443</b>		<b>FY 2016</b>	<b>11.80</b>	<b>715,631</b>
511101	<b>PARKING CONTROL CLERK</b>	5/19/2003	12.13			697		FY 2015	1.00	45,193
	BARTON, CHERYL	8/30/1988	26.85	750	0	500	TRF-X	FY 2016	1.00	45,366
	<b>PARKING CONTROL CLERK</b>	10/30/2000	14.68			697		FY 2015	1.00	45,193
	BLANCHARD, MAUREEN	9/5/1989	25.84	850	0	500	TRF-X	FY 2016	1.00	45,366
	<b>PARKING CONTROL CLERK</b>	11/11/2000	14.64			697		FY 2015	1.00	45,184
	CAIOLA, AUDREY	12/15/1989	25.56	850	0	500	TRF-X	FY 2016	1.00	45,366
	<b>PARKING CONTROL CLERK</b>	5/2/2002	13.17			697		FY 2015	1.00	45,193
	CROWLEY, DOROTHY	8/27/1986	28.86	750	0	500	TRF-X	FY 2016	1.00	45,366
	<b>TRAFFIC SUPV-METER MAID</b>	12/15/1989	25.56			697		FY 2015	1.00	45,184
	DALEY, MARY	12/15/1989	25.56	750	0	500	TRF-X	FY 2016	1.00	45,366
	<b>PARKING CONTROL CLERK</b>	6/23/2003	12.03			697		FY 2015	1.00	45,193
	DOUCETTE, MAUREEN	1/28/1986	29.44	750	0	500	TRF-X	FY 2016	1.00	45,366
	<b>PARKING CONTROL CLERK</b>	2/15/1996	19.39			697		FY 2015	1.00	45,193
	FOLEY, ANGELA	9/13/1979	35.82	950	0	500	TRF-X	FY 2016	1.00	45,366
	<b>PARKING CONTROL CLERK</b>	8/28/1991	23.86			697		FY 2015	1.00	45,193
	FINLEY, MARY	8/28/1991	23.86	375	0	500	TRF-X	FY 2016	1.00	41,323
<b>PARKING CONTROL CLERK</b>	8/6/1994	20.92			697		FY 2015	1.00	45,193	
PROIA, CATHERINE	4/18/1984	31.22	950	0	500	TRF-X	FY 2016	1.00	45,366	
<b>PARKING CONTROL CLERK</b>	1/31/2012	3.42			697		FY 2015	1.00	45,169	
AMENDOLA, LORIN	4/23/2001	14.2	375	0	500	TRF-X	FY 2016	1.00	45,366	
<b>Account Totals:</b>						<b>6,970</b>		<b>FY 2015</b>	<b>10.00</b>	<b>451,889</b>
			<b>7,350</b>		<b>0</b>	<b>5,000</b>		<b>FY 2016</b>	<b>10.00</b>	<b>449,620</b>
511102	<b>TRAFFIC CLERK PT</b>	4/7/2014	1.23			0		FY 2015	0.40	20,358
	NORCROSS, MATTHEW	4/7/2014	1.23	0	664	0	QQQ	FY 2016	0.40	20,436
	<b>52PAY TRAFFIC SUPERVISO</b>	9/2/2014	0.83			0		FY 2015	0.30	8,653
	WONG CHEUNG, KWAN	9/2/2014	0.83	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	7/1/2015	0			0		FY 2015	0.30	8,653
	VACANT	7/1/2015	0	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	7/1/2015	0			0		FY 2015	0.30	8,653
	VACANT	7/1/2015	0	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	7/1/2015	0			0		FY 2015	0.30	8,653
	VACANT	7/1/2015	0	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	7/1/2015	0			0		FY 2015	0.30	8,653
	VACANT	7/1/2015	0	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	7/1/2015	0			0		FY 2015	0.30	8,653
	VACANT	7/1/2015	0	0	0	200	TRF-X	FY 2016	0.30	8,653

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Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511102	<b>43PAY TRAFFIC SUPERVISO</b>	9/16/2013	1.79			0		FY 2015	0.30	8,653
	MAYORGA, IRIANA	9/16/2013	1.79	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>43PAY TRAFFIC SUPERVISO</b>	9/16/2013	1.79			0		FY 2015	0.30	8,653
	GAYLE, REGINA	9/16/2013	1.79	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	9/2/2013	1.83			0		FY 2015	0.30	8,653
	GENTILE, CHRISTINE	9/2/2013	1.83	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>43PAY TRAFFIC SUPERVISO</b>	9/23/2013	1.77			0		FY 2015	0.30	8,653
	BOUDREAU, WALTER	9/23/2013	1.77	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>43PAY TRAFFIC SUPERVISO</b>	11/8/1988	26.66			0		FY 2015	0.30	8,653
	MUSTO, MARIA	9/18/1972	42.81	375	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	9/1/1998	16.84			0		FY 2015	0.30	8,653
	AMENDOLA, CHERYL	9/1/1998	16.84	300	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	2/22/1994	21.37			0		FY 2015	0.30	8,653
	BARISH, SUSAN	2/22/1994	21.37	325	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	9/1/2011	3.83			0		FY 2015	0.30	8,653
	BOUDREAU, JOHN	9/1/2011	3.83	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	1/21/1976	39.47			0		FY 2015	0.30	8,653
	CAHOON, MAUREEN	1/21/1976	39.47	375	0	200	TRF-X	FY 2016	0.30	8,653
	<b>43PAY TRAFFIC SUPERVISO</b>	10/1/2001	13.76			0		FY 2015	0.30	8,653
	CARVELLI, JANET	10/1/2001	13.76	275	0	200	TRF-X	FY 2016	0.30	8,653
	<b>43PAY TRAFFIC SUPERVISO</b>	9/1/1997	17.84			0		FY 2015	0.30	8,653
	CHEN, MEEFONG	9/1/1997	17.84	300	0	200	TRF-X	FY 2016	0.30	8,653
	<b>43PAY TRAFFIC SUPERVISO</b>	12/20/2006	8.53			0		FY 2015	0.30	8,653
	DANGELIS, MARIA	12/20/2006	8.53	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>43PAY TRAFFIC SUPERVISO</b>	9/7/2005	9.82			0		FY 2015	0.30	8,653
	DE LEON, MARIA	9/7/2005	9.82	275	0	200	TRF-X	FY 2016	0.30	8,563
	<b>52PAY TRAFFIC SUPERVISO</b>	9/7/2005	9.82			0		FY 2015	0.30	8,653
	DIMAMBRO, JOSEPH	9/7/2005	9.82	275	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	4/13/2009	6.22			0		FY 2015	0.30	8,653
	ENGLISH, ROBERT	4/13/2009	6.22	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	9/24/1990	24.78			0		FY 2015	0.30	8,653
	FIGLIO, ELLEN	9/24/1990	24.78	350	0	200	TRF-X	FY 2016	0.30	8,653
	<b>43PAY TRAFFIC SUPERVISO</b>	1/12/2009	6.47			0		FY 2015	0.30	8,653
	GEILFUSS, JOANN	1/12/2009	6.47	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>43PAY TRAFFIC SUPERVISO</b>	9/4/2012	2.82			0		FY 2015	0.30	8,653
	GETMAN, ANN	9/4/2012	2.82	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	9/1/2003	11.84			0		FY 2015	0.30	8,653
	GRIFFIN, MARY	9/1/2003	11.84	275	0	200	TRF-X	FY 2016	0.30	8,653
	<b>43PAY TRAFFIC SUPERVISO</b>	9/9/2006	8.81			0		FY 2015	0.30	8,653
	HO, LIE	10/15/2003	11.72	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	10/25/2004	10.69			0		FY 2015	0.30	8,653
	HOWARD CLARK, SHARON	10/25/2004	10.69	275	0	200	TRF-X	FY 2016	0.30	8,653
	<b>43PAY TRAFFIC SUPERVISO</b>	2/12/2007	8.39			0		FY 2015	0.30	8,653
	WONG LAM, YUEN	2/12/2007	8.39	0	0	200	TRF-X	FY 2016	0.30	8,653

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Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511102	<b>43PAY TRAFFIC SUPERVISO</b>	9/5/2006	8.82			0		FY 2015	0.30	8,653
	LAM, HELEN H	9/5/2006	8.82	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	5/3/1988	27.18			0		FY 2015	0.30	9,437
	LEARY, JOAN	5/3/1988	27.18	350	0	200	TRF-X	FY 2016	0.30	9,437
	<b>52PAY TRAFFIC SUPERVISO</b>	4/2/2012	3.25			0		FY 2015	0.30	8,653
	MAHANEY, ROSLYN	4/2/2012	3.25	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	9/3/2008	6.83			0		FY 2015	0.30	8,653
	MARINI, LUCIEN	9/3/2008	6.83	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	9/22/1981	33.79			0		FY 2015	0.30	9,437
	MCCARTHY, DIANE	9/22/1981	33.79	375	0	200	TRF-X	FY 2016	0.30	9,437
	<b>43PAY TRAFFIC SUPERVISO</b>	9/13/2001	13.81			0		FY 2015	0.30	8,653
	MULLEN, DOROTHY	9/13/2001	13.81	275	0	200	TRF-X	FY 2016	0.30	8,653
	<b>43PAY TRAFFIC SUPERVISO</b>	7/1/2015	0			0		FY 2015	0.30	8,653
	VACANT	7/1/2015	0	0	0	200	TRF-X	FY 2016	0.30	8,719
	<b>52PAY TRAFFIC SUPERVISO</b>	9/3/1985	29.84			0		FY 2015	0.30	8,653
	PROIA, JOAN	9/3/1985	29.84	375	0	12,895	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	9/14/2007	7.8			0		FY 2015	0.30	8,653
	REILLY, CHERYL	9/14/2007	7.8	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	8/28/1991	23.86			0		FY 2015	0.30	8,653
	RUDEK, JOHN	8/28/1991	23.86	325	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	6/18/2007	8.04			0		FY 2015	0.30	8,653
	SALVUCCI, NORMA	6/18/2007	8.04	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	7/6/1999	16			0		FY 2015	0.30	8,653
	SHEEHAN, ANITA	9/13/2010	4.8	0	0	200	TRF-X	FY 2016	0.30	8,719
	<b>43PAY TRAFFIC SUPERVISO</b>	3/19/2012	3.28			0		FY 2015	0.30	8,653
	SIEGEL, MARK	3/19/2012	3.28	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	10/15/1995	19.72			0		FY 2015	0.30	8,653
	SIEGAL, ANNE	10/15/1995	19.72	325	0	200	TRF-X	FY 2016	0.30	8,653
	<b>43PAY TRAFFIC SUPERVISO</b>	9/2/2010	4.83			0		FY 2015	0.30	8,653
	SCALTRETO, KIMBERLY	9/2/2010	4.83	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	9/24/2011	3.77			0		FY 2015	0.30	8,653
	STONE, LYDIA	9/24/2011	3.77	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	2/5/1998	17.41			0		FY 2015	0.30	8,653
	THOMAS, JOYCELYN	2/5/1998	17.41	300	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	11/7/2011	3.65			0		FY 2015	0.30	8,653
	TORRES, CHERYL	11/7/2011	3.65	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	1/28/2008	7.43			0		FY 2015	0.30	8,653
	DAWKINS, MARCIA	1/28/2008	7.43	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	9/2/2013	1.83			0		FY 2015	0.30	8,653
	FINN, CARL	9/2/2013	1.83	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	6/14/2013	2.05			0		FY 2015	0.30	8,653
	LEON, LEONA	6/14/2013	2.05	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>52PAY TRAFFIC SUPERVISO</b>	9/2/2013	1.83			0		FY 2015	0.30	8,653
	BARAN, ROMAN	9/2/2013	1.83	0	0	200	TRF-X	FY 2016	0.30	8,653

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511102	<b>43PAY TRAFFIC SUPERVISO</b>	9/2/2013	1.83			0		FY 2015	0.30	8,653
	SUTTON, KENNETH	9/2/2013	1.83	0	0	200	TRF-X	FY 2016	0.30	8,653
	<b>43PAY TRAFFIC SUPERVISO</b>	1/15/2008	7.46			0		FY 2015	0.30	8,653
	WILKINS, DONNA	1/30/2008	7.42	0	0	200	TRF-X	FY 2016	0.30	8,653
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>16.00</b>	<b>471,865</b>
					<b>5,725</b>	<b>664</b>	<b>23,095</b>	<b>FY 2016</b>	<b>16.00</b>	<b>472,003</b>
<b>TOTAL TRAFFIC SAFETY</b>							<b>40,358</b>	<b>FY 2015</b>	<b>37.80</b>	<b>1,617,118</b>
					<b>26,225</b>	<b>5,771</b>	<b>182,538</b>	<b>FY 2016</b>	<b>37.80</b>	<b>1,637,253</b>
<b>0120103 - PATROL SVS</b>										
511001	<b>POLICE CAPTAIN</b>	1/7/1985	30.5			5,663		FY 2015	1.00	95,676
	MARZILLI, CHRISTOPHER	1/7/1985	30.5	2,500	0	28,097	OCP-01	FY 2016	1.00	98,918
	<b>POLICE LIEUTENANT</b>	9/26/1974	40.79			4,840		FY 2015	1.00	81,774
	BARTINELLI, JOHN	9/5/1978	36.84	2,500	0	32,780	OLT-01	FY 2016	1.00	84,545
	<b>POLICE LIEUTENANT</b>	9/12/1983	31.82			4,840		FY 2015	1.00	81,774
	GEARY, DENNIS	9/12/1983	31.82	2,500	0	24,325	OLT-01	FY 2016	1.00	84,545
	<b>POLICE LIEUTENANT</b>	9/12/1983	31.82			4,840		FY 2015	1.00	81,774
	BOUDREAU, ALFRED	9/12/1983	31.82	2,500	0	28,004	OLT-01	FY 2016	1.00	84,545
	<b>POLICE LIEUTENANT</b>	2/21/1993	22.37			4,840		FY 2015	1.00	81,774
	DANGELO, KENNETH	2/21/1993	22.37	2,000	0	19,888	OLT-01	FY 2016	1.00	84,545
	<b>POLICE LIEUTENANT</b>	4/28/1997	18.19			4,840		FY 2015	1.00	81,774
	FOLEY, FRANCIS	4/13/1998	17.23	800	2,748	32,780	OLT-01	FY 2016	1.00	84,545
	<b>POLICE LIEUTENANT</b>	3/6/2000	15.33			4,840		FY 2015	1.00	81,774
	LEONE, CHARLES	3/6/2000	15.33	800	0	28,004	OLT-01	FY 2016	1.00	84,545
	<b>POLICE LIEUTENANT</b>	1/7/1985	30.5			4,840		FY 2015	1.00	81,774
	TEMPESTA, DAVID	1/7/1985	30.5	2,500	0	28,004	OLT-01	FY 2016	1.00	84,545
	<b>POLICE LIEUTENANT</b>	5/5/1997	18.17			4,840		FY 2015	1.00	81,774
	WALSH, DANIEL	5/5/1997	18.17	800	0	31,089	OLT-01	FY 2016	1.00	84,545
	<b>POLICE SERGEANT</b>	12/13/1992	22.56			4,137		FY 2015	1.00	69,892
	CHISHOLM, GLENN	1/9/1994	21.49	2,000	0	21,102	OSG-01	FY 2016	1.00	72,261
	<b>POLICE SERGEANT</b>	1/9/1994	21.49			4,137		FY 2015	1.00	69,892
	DEMPSEY, STEVEN	1/9/1994	21.49	2,000	0	28,328	OSG-01	FY 2016	1.00	72,261
	<b>POLICE SERGEANT</b>	3/6/2000	15.33			4,137		FY 2015	1.00	69,892
	DOUCETTE, DAMIEN	3/6/2000	15.33	800	0	24,246	OSG-01	FY 2016	1.00	72,261
	<b>POLICE SARGENT</b>	10/12/2004	10.72			4,137		FY 2015	1.00	69,892
	BOUDREAU, JEFFERY	1/10/2005	10.48	650	0	28,328	OSG-01	FY 2016	1.00	72,261
	<b>POLICE SERGEANT</b>	10/5/2009	5.74			4,137		FY 2015	1.00	69,892
	WADE, PETER	10/5/2009	5.74	650	0	24,246	OSG-01	FY 2016	1.00	72,261
	<b>POLICE SERGEANT</b>	9/20/1981	33.8			4,137		FY 2015	1.00	69,892
	HENDERSON, H	9/20/1981	33.8	2,500	0	9,725	OSG-01	FY 2016	1.00	72,261
	<b>POLICE SERGEANT</b>	9/11/2000	14.81			4,137		FY 2015	1.00	69,892
	LEITCH, BRADFORD	9/11/2000	14.81	800	0	21,102	OSG-01	FY 2016	1.00	72,261
<b>POLICE SERGEANT</b>	11/26/2001	13.6			4,137		FY 2015	1.00	69,892	
MCLEAN, SEAN	11/26/2001	13.6	650	0	28,328	OSG-01	FY 2016	1.00	72,261	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	<b>POLICE SERGEANT</b>	9/11/2000	14.81			4,137		FY 2015	1.00	69,892
	MEAD, GEORGE	9/11/2000	14.81	800	0	16,084	OSG-01	FY 2016	1.00	72,261
	<b>POLICE SERGEANT</b>	10/19/1999	15.71			4,137		FY 2015	1.00	69,892
	OCONNELL, JOHN	10/19/1999	15.71	800	0	18,465	OSG-01	FY 2016	1.00	72,261
	<b>POLICE SERGEANT</b>	3/6/2000	15.33			4,137		FY 2015	1.00	69,892
	ROONEY, MELANIE	3/6/2000	15.33	800	0	24,246	OSG-01	FY 2016	1.00	72,261
	<b>POLICE SERGEANT</b>	10/5/2009	5.74			4,137		FY 2015	1.00	69,892
	HENRICKSON, AMANDA	10/5/2009	5.74	0	0	26,883	OSG-01	FY 2016	1.00	72,261
	<b>POLICE SERGEANT</b>	2/21/1993	22.37			4,137		FY 2015	1.00	69,892
	DALY, JOHN	2/21/1993	22.37	2,000	0	24,246	OSG-01	FY 2016	1.00	72,261
	<b>POLICE OFFICER</b>	9/8/2014	0.81			2,826		FY 2015	1.00	47,293
	CONLEY, BRIAN	9/8/2014	0.81	0	1,604	16,451	POF-02	FY 2016	1.00	49,361
	<b>POLICE OFFICER</b>	9/8/2014	0.81			2,826		FY 2015	1.00	47,293
	GAMBLE, NICHOLAS	9/8/2014	0.81	0	1,604	7,432	POF-02	FY 2016	1.00	49,361
	<b>POLICE OFFICER</b>	8/25/2014	0.85			3,306		FY 2015	1.00	57,524
	BOYLE, PAUL	8/25/2014	0.85	0	1,866	18,787	POF-06	FY 2016	1.00	57,406
	<b>POLICE OFFICER</b>	7/21/2014	0.95			2,826		FY 2015	1.00	48,776
	BERGDORF, JOHN	7/21/2014	0.95	0	1,604	6,089	POF-02	FY 2016	1.00	49,361
	<b>POLICE OFFICER</b>	7/21/2014	0.95			2,826		FY 2015	1.00	48,776
	CROWE, JAMES	7/21/2014	0.95	0	1,604	6,089	POF-02	FY 2016	1.00	49,361
	<b>POLICE OFFICER</b>	7/21/2014	0.95			2,826		FY 2015	1.00	48,785
	HAMANN, TIFFANY	7/21/2014	0.95	0	1,604	17,241	POF-02	FY 2016	1.00	49,361
	<b>POLICE OFFICER</b>	6/23/2003	12.03			2,826		FY 2015	1.00	48,785
	POHLMAN, KATELYN	6/23/2003	12.03	0	1,604	17,241	POF-02	FY 2016	1.00	49,361
	<b>POLICE OFFICER</b>	4/9/2012	3.23			2,826		FY 2015	1.00	47,293
	POUTAS, DANIEL	7/1/2004	11.01	0	1,604	11,366	POF-02	FY 2016	1.00	49,361
	<b>POLICE OFFICER</b>	7/1/2015	0			0		FY 2015	1.00	48,785
	VACANT	7/1/2015	0	0	1,543	2,140	POF-01	FY 2016	1.00	47,474
	<b>POLICE OFFICER</b>	7/1/2015	0			0		FY 2015	1.00	48,785
	VACANT	7/1/2015	0	0	1,543	2,140	POF-01	FY 2016	1.00	47,478
	<b>POLICE OFFICER</b>	7/1/2015	0			0		FY 2015	1.00	48,785
	VACANT	7/1/2015	0	0	1,543	2,140	POF-01	FY 2016	1.00	47,478
	<b>POLICE OFFICER- NEW</b>	7/1/2015	0			0		FY 2015	0.00	0
	VACANT	7/1/2015	0	0	1,543	0	POF-01	FY 2016	1.00	47,478
	<b>POLICE OFFICER- NEW</b>	7/1/2015	0			0		FY 2015	0.00	0
	VACANT	7/1/2015	0	0	1,543	0	POF-01	FY 2016	1.00	47,478
	<b>POLICE OFFICER</b>	9/16/2004	10.79			3,380		FY 2015	1.00	56,935
	BOUDREAU, MICHAEL	7/3/1995	20.01	2,000	0	20,203	POF-07	FY 2016	1.00	59,038
	<b>POLICE OFFICER</b>	4/24/2004	11.19			3,380		FY 2015	1.00	56,345
	MANOUK, KIMBERLY	10/26/1998	16.69	650	0	15,479	POF-07	FY 2016	1.00	59,038
	<b>POLICE OFFICER</b>	7/4/2001	14			3,380		FY 2015	1.00	56,345
	VALENTE, DANIEL	4/1/1996	19.26	2,000	0	19,258	POF-07	FY 2016	1.00	59,038
	<b>POLICE OFFICER</b>	5/17/1999	16.13			3,380		FY 2015	1.00	57,375
	NARDELLI, DANIEL	5/17/1999	16.13	800	0	20,203	POF-07	FY 2016	1.00	59,038



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Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	<b>POLICE OFFICER</b>	6/18/1998	17.05			3,380		FY 2015	1.00	56,345
	COTTENS, STEPHEN	9/11/2000	14.81	800	0	17,633	POF-07	FY 2016	1.00	59,038
	<b>POLICE OFFICER</b>	6/1/1998	17.09			3,380		FY 2015	1.00	56,935
	GOURDEAU, JO	6/1/1998	17.09	800	0	8,837	POF-07	FY 2016	1.00	59,038
	<b>POLICE OFFICER</b>	4/13/1998	17.23			3,380		FY 2015	1.00	56,935
	HILL, ROBERT	4/13/1998	17.23	800	0	2,140	POF-07	FY 2016	1.00	59,038
	<b>POLICE OFFICER</b>	4/13/1998	17.23			3,380		FY 2015	1.00	56,935
	MACNAIR, DINA	4/13/1998	17.23	800	0	17,633	POF-07	FY 2016	1.00	59,038
	<b>POLICE OFFICER</b>	4/13/1998	17.23			3,380		FY 2015	1.00	56,935
	SCHAEFER, DAVID	4/13/1998	17.23	800	0	20,203	POF-07	FY 2016	1.00	59,038
	<b>POLICE OFFICER</b>	11/10/1997	17.65			3,380		FY 2015	1.00	56,345
	VACANT	6/9/2005	10.07	800	1,543	2,140	POF-01	FY 2016	1.00	47,478
	<b>POLICE OFFICER</b>	2/21/1993	22.37			3,380		FY 2015	1.00	56,935
	CLEMENTS, RICHARD	2/21/1993	22.37	2,000	1,919	2,140	POF-07	FY 2016	1.00	59,038
	<b>POLICE OFFICER</b>	5/26/1992	23.11			3,380		FY 2015	1.00	56,935
	WALSH, THOMAS	5/26/1992	23.11	2,000	1,919	17,633	POF-07	FY 2016	1.00	59,038
	<b>POLICE OFFICER</b>	9/16/2013	1.79			2,883		FY 2015	1.00	48,785
	GARCIA, JUAN	9/16/2013	1.79	0	1,636	8,269	POF-03	FY 2016	1.00	50,349
	<b>POLICE OFFICER</b>	9/16/2013	1.79			2,883		FY 2015	1.00	48,785
	COLETTI, ALEXANDER	7/1/2005	10.01	0	1,637	11,858	POF-03	FY 2016	1.00	50,349
	<b>POLICE OFFICER</b>	9/16/2013	1.79			2,883		FY 2015	1.00	48,785
	GAUDET, MICHAEL	9/16/2013	1.79	0	1,636	17,546	POF-03	FY 2016	1.00	50,349
	<b>POLICE OFFICER</b>	9/16/2013	1.79			2,883		FY 2015	1.00	48,894
	BROOKS, JOSEPH	9/16/2013	1.79	0	1,636	17,546	POF-03	FY 2016	1.00	50,349
	<b>POLICE OFFICER</b>	9/16/2013	1.79			2,883		FY 2015	1.00	48,785
	DURICKAS, KEVIN	9/16/2013	1.79	0	1,636	6,169	POF-03	FY 2016	1.00	50,349
	<b>POLICE OFFICER</b>	9/16/2013	1.79			2,883		FY 2015	1.00	48,785
	HELMS, GREGORY	9/16/2013	1.79	0	1,636	17,546	POF-03	FY 2016	1.00	50,349
	<b>POLICE OFFICER</b>	9/16/2013	1.79			2,883		FY 2015	1.00	48,785
	CHO, NAMIL	9/16/2013	1.79	0	1,636	6,169	POF-03	FY 2016	1.00	50,349
	<b>POLICE OFFICER</b>	9/16/2013	1.79			2,883		FY 2015	1.00	48,785
FEROLITO, BRETT	9/16/2013	1.79	0	1,636	17,546	POF-03	FY 2016	1.00	50,349	
<b>POLICE OFFICER</b>	3/5/2012	3.32			3,243		FY 2015	1.00	54,480	
TRAMONTOZZI, BRIAN	3/5/2012	3.32	0	0	19,470	POF-06	FY 2016	1.00	56,636	
<b>POLICE OFFICER</b>	5/9/2011	4.15			3,356		FY 2015	1.00	55,337	
KNOX, BRANDON	5/9/2011	4.15	0	0	8,929	POF-07	FY 2016	1.00	58,603	
<b>POLICE OFFICER</b>	2/26/2011	4.35			3,243		FY 2015	1.00	54,272	
BOUDREAU, CHRISTOPHER	7/1/2005	10.01	650	0	22,669	POF-06	FY 2016	1.00	56,636	
<b>POLICE OFFICER</b>	10/18/2010	4.7			3,356		FY 2015	1.00	56,345	
GIARDINA, STEPHEN	10/18/2010	4.7	0	0	13,450	POF-07	FY 2016	1.00	58,603	
<b>POLICE OFFICER</b>	10/18/2010	4.7			3,356		FY 2015	1.00	56,345	
LAU, JUSTIN	10/18/2010	4.7	0	0	20,071	POF-07	FY 2016	1.00	58,603	
<b>POLICE OFFICER</b>	10/18/2010	4.7			3,356		FY 2015	1.00	56,345	
MCNEIL, RONALD	10/18/2010	4.7	0	0	6,829	POF-07	FY 2016	1.00	58,603	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	<b>POLICE OFFICER</b>	10/18/2010	4.7			3,356		FY 2015	1.00	56,345
	RICHARDI, ZOI	10/18/2010	4.7	0	0	8,089	POF-07	FY 2016	1.00	58,603
	<b>POLICE OFFICER</b>	9/13/2010	4.8			3,243		FY 2015	1.00	55,143
	SIEGAL, DERICK	9/13/2010	4.8	0	0	7,827	POF-06	FY 2016	1.00	56,636
	<b>POLICE OFFICER</b>	10/5/2009	5.74			3,356		FY 2015	1.00	56,345
	CALDERON, DAVID	10/5/2009	5.74	0	1,905	6,829	POF-07	FY 2016	1.00	58,603
	<b>POLICE OFFICER</b>	10/1/2009	5.75			3,243		FY 2015	1.00	54,480
	VELLO, ANDREW	7/1/2006	9.01	0	0	19,470	POF-06	FY 2016	1.00	56,636
	<b>POLICE OFFICER</b>	1/12/2009	6.47			3,306		FY 2015	1.00	48,785
	FERGUSON, ANDREA	1/12/2009	6.47	0	0	6,169	POF-03	FY 2016	1.00	50,349
	<b>POLICE OFFICER</b>	1/5/2009	6.49			3,356		FY 2015	1.00	56,345
	HAGOPIAN, MARK	1/5/2009	6.49	0	0	20,071	POF-07	FY 2016	1.00	58,603
	<b>POLICE OFFICER</b>	1/31/2008	7.42			3,243		FY 2015	1.00	55,245
	WALTON, TIMOTHY	7/1/2002	13.01	0	0	17,004	POF-06	FY 2016	1.00	56,636
	<b>POLICE OFFICER</b>	9/26/2005	9.77			3,356		FY 2015	1.00	56,345
	COLELLA, MATTHEW	9/26/2005	9.77	650	0	20,071	POF-07	FY 2016	1.00	58,603
	<b>POLICE OFFICER</b>	1/22/2005	10.44			3,356		FY 2015	1.00	54,272
	MARCH, ROBERT	7/1/2002	13.01	650	0	8,264	POF-07	FY 2016	1.00	58,603
	<b>POLICE OFFICER</b>	1/10/2005	10.48			3,356		FY 2015	1.00	56,345
	BENES, RICHARD	1/10/2005	10.48	650	0	3,740	POF-07	FY 2016	1.00	58,603
	<b>POLICE OFFICER</b>	1/10/2005	10.48			3,356		FY 2015	1.00	56,345
	CHIEU, RAYMOND	1/10/2005	10.48	650	0	9,329	POF-07	FY 2016	1.00	58,603
	<b>POLICE OFFICER</b>	1/10/2005	10.48			3,356		FY 2015	1.00	56,345
	IAROSSI, MICHAEL	1/10/2005	10.48	650	0	8,292	POF-07	FY 2016	1.00	58,603
	<b>POLICE OFFICER</b>	1/10/2005	10.48			3,356		FY 2015	1.00	56,345
	MIKOLEIT, LISA	1/10/2005	10.48	650	0	8,824	POF-07	FY 2016	1.00	58,603
	<b>POLICE OFFICER</b>	1/10/2005	10.48			3,356		FY 2015	1.00	56,345
	OBRIEN, DENNIS	1/10/2005	10.48	650	0	23,381	POF-07	FY 2016	1.00	58,603
	<b>POLICE OFFICER</b>	12/18/2004	10.54			3,356		FY 2015	1.00	56,345
	BARTINELLI, LAUREN	7/8/2002	12.99	650	0	8,929	POF-07	FY 2016	1.00	58,603
<b>POLICE OFFICER</b>	11/29/2004	10.59			3,356		FY 2015	1.00	56,345	
HEALY, DECLAN	7/1/2001	14.01	650	0	6,829	POF-07	FY 2016	1.00	58,603	
<b>POLICE OFFICER</b>	7/7/2003	11.99			3,356		FY 2015	1.00	56,345	
WILSON, JEREMY	7/7/2003	11.99	650	0	13,450	POF-07	FY 2016	1.00	58,603	
<b>POLICE OFFICER</b>	12/2/2002	12.59			3,356		FY 2015	1.00	56,345	
GABRIEL, ADAM	12/2/2002	12.59	650	0	15,381	POF-07	FY 2016	1.00	58,603	
<b>POLICE OFFICER</b>	12/2/2002	12.59			3,356		FY 2015	1.00	56,345	
HEALY, SEAN	12/2/2002	12.59	650	0	23,381	POF-07	FY 2016	1.00	58,603	
<b>POLICE OFFICER</b>	12/2/2002	12.59			3,356		FY 2015	1.00	56,345	
KOERBER, PETER	12/2/2002	12.59	650	0	13,450	POF-07	FY 2016	1.00	58,603	
<b>POLICE OFFICER</b>	12/2/2002	12.59			3,356		FY 2015	1.00	56,345	
MACNAIR, CHRISTOPHER	12/2/2002	12.59	650	0	2,140	POF-07	FY 2016	1.00	58,603	
<b>POLICE OFFICER</b>	12/2/2002	12.59			3,356		FY 2015	1.00	56,345	
MCLAUGHLIN, JOSEPH	12/2/2002	12.59	650	0	4,030	POF-07	FY 2016	1.00	58,603	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	<b>POLICE OFFICER</b>	12/2/2002	12.59			3,356		FY 2015	1.00	56,345	
	SETIABUDI, GITA	12/2/2002	12.59	650	0	17,519	POF-07	FY 2016	1.00	58,603	
	<b>POLICE OFFICER</b>	4/7/2002	13.24			3,356		FY 2015	1.00	56,345	
	SCALTRETO, FRANCIS	6/24/1996	19.03	2,000	0	8,292	POF-07	FY 2016	1.00	58,603	
	<b>POLICE OFFICER</b>	3/23/2002	13.28			3,356		FY 2015	1.00	56,345	
	UMINA, STEVEN	11/26/2001	13.6	650	0	14,444	POF-07	FY 2016	1.00	58,603	
	<b>POLICE OFFICER</b>	11/26/2001	13.6			3,356		FY 2015	1.00	56,345	
	EMMANUEL, STEVEN	11/26/2001	13.6	650	0	6,829	POF-07	FY 2016	1.00	58,603	
	<b>POLICE OFFICER</b>	11/26/2001	13.6			3,356		FY 2015	1.00	56,345	
	SOLOMAN, ALAN	11/26/2001	13.6	650	0	22,516	POF-07	FY 2016	1.00	58,603	
	<b>POLICE OFFICER</b>	11/26/2001	13.6			3,356		FY 2015	1.00	56,345	
	SULLIVAN, DANIEL	11/26/2001	13.6	650	0	6,829	POF-07	FY 2016	1.00	58,603	
	<b>POLICE OFFICER</b>	11/26/2001	13.6			3,356		FY 2015	1.00	56,345	
	WADE, MICHAEL	11/26/2001	13.6	650	0	17,519	POF-07	FY 2016	1.00	58,603	
	<b>POLICE OFFICER</b>	9/5/2001	13.83			3,356		FY 2015	1.00	56,345	
	CLAFLIN, JOHN	1/14/2002	13.47	650	0	23,381	POF-07	FY 2016	1.00	58,603	
	<b>POLICE OFFICER</b>	8/11/2001	13.9			3,356		FY 2015	1.00	56,345	
	RAYMOND, ZACHARY	11/26/2001	13.6	650	0	8,292	POF-07	FY 2016	1.00	58,603	
	<b>POLICE OFFICER</b>	6/12/1989	26.07			3,405		FY 2015	1.00	57,524	
	MACE, JEFFREY	6/12/1989	26.07	2,500	0	19,936	POF-07	FY 2016	1.00	59,474	
	<b>POLICE OFFICER</b>	7/5/1988	27.01			3,405		FY 2015	1.00	57,524	
	PAGLIA, RICHARD	7/5/1988	27.01	2,500	0	8,383	POF-07	FY 2016	1.00	59,474	
	<b>POLICE OFFICER</b>	3/20/1987	28.3			3,405		FY 2015	1.00	57,524	
	CLAFLIN, GEORGE	7/5/1988	27.01	2,500	0	14,625	POF-07	FY 2016	1.00	59,474	
	<b>POLICE OFFICER</b>	12/2/1985	29.6			3,405		FY 2015	1.00	57,524	
	BOUDROT, EDWARD	12/2/1985	29.6	2,500	0	14,625	POF-07	FY 2016	1.00	59,474	
	<b>POLICE OFFICER</b>	7/21/2014	0.95			2,826		FY 2015	1.00	57,524	
	SELIG, JAMES	7/21/2014	0.95	0	1,604	17,241	POF-02	FY 2016	1.00	49,361	
	<b>POLICE OFFICER</b>	9/12/1983	31.82			3,405		FY 2015	1.00	57,524	
	PAGLIA, ROBERT	9/12/1983	31.82	2,500	0	17,746	POF-07	FY 2016	1.00	59,474	
	<b>POLICE OFFICER</b>	7/1/2015	0			3,405		FY 2015	1.00	57,524	
CLOONAN, THOMAS	7/1/2015	0	0	1,543	2,140	POF-01	FY 2016	1.00	47,478		
<b>POLICE OFFICER</b>	9/20/1981	33.8			3,405		FY 2015	1.00	57,524		
MCCARTHY, THOMAS	9/20/1981	33.8	2,500	0	14,625	POF-07	FY 2016	1.00	59,474		
<b>POLICE OFFICER</b>	9/5/1978	36.84			3,405		FY 2015	1.00	57,524		
GASSETT, LINDA	9/5/1978	36.84	2,500	0	17,746	POF-07	FY 2016	1.00	59,474		
<b>POLICE OFFICER</b>	9/30/1973	41.78			3,405		FY 2015	1.00	57,524		
POWELL, TYRONE	9/30/1973	41.78	2,500	1,933	20,335	POF-07	FY 2016	1.00	59,474		
<b>PRINCIPAL CLERK</b>	1/7/2011	4.48			0		FY 2015	1.00	40,614		
ANNESE, STACEY	9/1/2010	4.83	0	1,496	0	S05-06	FY 2016	1.00	46,016		
<b>Account Totals:</b>						<b>341,896</b>		<b>FY 2015</b>	<b>101.00</b>	<b>5,952,911</b>	
						<b>83,200</b>	<b>50,511</b>	<b>1,540,954</b>	<b>FY 2016</b>	<b>103.00</b>	<b>6,223,538</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
<b>TOTAL PATROL SVS</b>						<b>341,896</b>		<b>FY 2015</b>	<b>101.00</b>	<b>5,952,911</b>
					<b>83,200</b>	<b>50,511</b>	<b>1,540,954</b>	<b>FY 2016</b>	<b>103.00</b>	<b>6,223,538</b>
<b>0120104 - INVESTIGATIONS</b>										
<b>511001</b>	<b>DETECTIVE BUREAU ASST</b>	9/11/2000	14.81			0		FY 2015	1.00	43,358
	BELLINGER, PATRICIA	9/11/2000	14.81	1,000		0	S05-06	FY 2016	1.00	46,358
	<b>POLICE CAPTAIN</b>	9/12/1983	31.82			5,663		FY 2015	1.00	95,676
	ANASTASIA, PAUL	9/12/1983	31.82	2,500		28,097	OCP-01	FY 2016	1.00	98,918
	<b>POLICE SERGEANT</b>	5/27/1980	35.12			4,137		FY 2015	1.00	69,892
	ANNESE, KENNETH	5/27/1980	35.12	2,500		28,328	OSG-01	FY 2016	1.00	72,261
	<b>POLICE SERGEANT</b>	2/13/1983	32.4			4,137		FY 2015	1.00	69,892
	CAHOON, KENNETH	2/13/1983	32.4	2,500		21,102	OSG-01	FY 2016	1.00	72,261
	<b>POLICE SERGEANT</b>	11/26/2001	13.6			4,137		FY 2015	1.00	69,892
	RUDD, KEVIN	7/27/1998	16.94	800		24,246	OSG-01	FY 2016	1.00	72,261
	<b>POLICE SERGEANT</b>	5/5/1997	18.17			4,137		FY 2015	1.00	69,892
	MCMAINS, GEORGE	5/5/1997	18.17	800		17,309	OSG-01	FY 2016	1.00	72,261
	<b>POLICE OFFICER</b>	2/1/1982	33.43			3,405		FY 2015	1.00	57,524
	ADAM, RUSSELL	9/12/1983	31.82	2,500		24,694	POF-07	FY 2016	1.00	59,474
	<b>POLICE OFFICER</b>	9/20/1981	33.8			3,405		FY 2015	1.00	57,524
	ANDERSON, NILS	9/20/1981	33.8	2,500		8,383	POF-07	FY 2016	1.00	59,474
	<b>POLICE OFFICER</b>	9/20/1981	33.8			3,405		FY 2015	1.00	57,524
	CURRY, CAROLYN	9/20/1981	33.8	2,500		17,746	POF-07	FY 2016	1.00	59,474
	<b>POLICE OFFICER</b>	12/7/1998	16.58			3,380		FY 2015	1.00	56,935
	DOYLE, KATHLEEN	12/7/1998	16.58	800		24,537	POF-07	FY 2016	1.00	59,038
	<b>POLICE OFFICER</b>	3/3/1993	22.34			3,380		FY 2015	1.00	56,935
	FONTANO, STEPHEN	1/9/1994	21.49	2,000		8,337	POF-07	FY 2016	1.00	59,038
	<b>POLICE OFFICER</b>	12/2/1985	29.6			3,405		FY 2015	1.00	57,524
	HARRIS, GLENN	12/2/1985	29.6	2,500		14,625	POF-07	FY 2016	1.00	59,474
	<b>POLICE OFFICER</b>	7/7/2003	11.99			3,356		FY 2015	1.00	56,345
	LEE, BOB	7/7/2003	11.99	650	1,905	23,381	POF-07	FY 2016	1.00	58,603
	<b>POLICE OFFICER</b>	11/9/1997	17.65			3,380		FY 2015	1.00	56,935
	MARCHAND, SCOTT	4/13/1998	17.23	800		6,864	POF-07	FY 2016	1.00	59,038
	<b>POLICE OFFICER</b>	9/20/1981	33.8			3,405		FY 2015	1.00	57,524
	MCCARTHY, JAMES	9/20/1981	33.8	2,500		23,694	POF-07	FY 2016	1.00	59,474
	<b>POLICE OFFICER</b>	1/9/1994	21.49			3,380		FY 2015	1.00	56,935
	ROBINSON, DAVID	1/9/1994	21.49	2,000		6,864	POF-07	FY 2016	1.00	59,038
	<b>POLICE OFFICER</b>	7/5/1988	27.01			3,405		FY 2015	1.00	57,524
	SAMPSON, ROBERT	7/5/1988	27.01	2,500		2,140	POF-07	FY 2016	1.00	59,474
	<b>POLICE OFFICER</b>	9/11/2000	14.81			3,380		FY 2015	1.00	56,345
	SPIRITO, DAVID	9/11/2000	14.81	800	1,919	6,864	POF-07	FY 2016	1.00	59,038
<b>Account Totals:</b>						<b>62,898</b>		<b>FY 2015</b>	<b>18.00</b>	<b>1,104,176</b>
					<b>32,150</b>	<b>3,824</b>	<b>287,208</b>	<b>FY 2016</b>	<b>18.00</b>	<b>1,144,958</b>
<b>TOTAL INVESTIGATIONS</b>						<b>62,898</b>		<b>FY 2015</b>	<b>18.00</b>	<b>1,104,176</b>
					<b>32,150</b>	<b>3,824</b>	<b>287,208</b>	<b>FY 2016</b>	<b>18.00</b>	<b>1,144,958</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS		
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp						
<b>0120105 - COMMUNITY SVS</b>												
511001	<b>POLICE OFFICER</b>	9/1/2006	8.84			3,243		FY 2015	1.00	54,301		
	DONAHUE, KELEIGH	9/1/2006	8.84	0	0	6,672	POF-06	FY 2016	1.00	56,636		
	<b>POLICE LIEUTENANT</b>	9/12/1983	31.82			4,840		FY 2015	1.00	81,774		
	APOTHEKER, BRUCE	9/12/1983	31.82	2,500	0	19,888	OLT-01	FY 2016	1.00	84,545		
	<b>POLICE OFFICER</b>	4/13/1998	17.23			3,380		FY 2015	1.00	56,935		
	CONEY, KIM	4/13/1998	17.23	800	0	8,159	POF-07	FY 2016	1.00	59,038		
	<b>POLICE OFFICER</b>	4/13/1998	17.23			3,380		FY 2015	1.00	56,935		
	PANICA, JOHN	4/13/1998	17.23	800	0	24,537	POF-07	FY 2016	1.00	59,038		
	<b>POLICE OFFICER</b>	1/24/2000	15.44			3,380		FY 2015	1.00	56,345		
	ROSENBAUM, ERIC	1/8/2001	14.48	800	1,919	8,337	POF-07	FY 2016	1.00	59,038		
	<b>Account Totals:</b>						<b>18,224</b>		<b>FY 2015</b>	<b>5.00</b>	<b>306,289</b>	
						<b>4,900</b>	<b>1,919</b>	<b>67,593</b>		<b>FY 2016</b>	<b>5.00</b>	<b>318,297</b>
	<b>TOTAL COMMUNITY SVS</b>						<b>18,224</b>		<b>FY 2015</b>	<b>5.00</b>	<b>306,289</b>	
						<b>4,900</b>	<b>1,919</b>	<b>67,593</b>		<b>FY 2016</b>	<b>5.00</b>	<b>318,297</b>
<b>0120109 - ANIMAL CONTROL</b>												
511001	<b>ASSISTANT DOG OFFICER</b>	1/19/1987	28.47			3,405		FY 2015	1.00	57,524		
	TORRES, RALPH	1/19/1987	28.47	2,500	1,933	7,898	POF-07	FY 2016	1.00	59,474		
	<b>Account Totals:</b>						<b>3,405</b>		<b>FY 2015</b>	<b>1.00</b>	<b>57,524</b>	
					<b>2,500</b>	<b>1,933</b>	<b>7,898</b>		<b>FY 2016</b>	<b>1.00</b>	<b>59,474</b>	
<b>TOTAL ANIMAL CONTROL</b>						<b>3,405</b>		<b>FY 2015</b>	<b>1.00</b>	<b>57,524</b>		
					<b>2,500</b>	<b>1,933</b>	<b>7,898</b>		<b>FY 2016</b>	<b>1.00</b>	<b>59,474</b>	
<b>0120110 - INFORMATION TECHNOLOGY</b>												
511001	<b>POLICE OFFICER</b>	9/11/2000	14.81			3,380		FY 2015	1.00	56,345		
	FLEMING, DONALD	9/11/2000	14.81	800	0	26,199	POF-07	FY 2016	1.00	59,038		
	<b>POLICE OFFICER</b>	5/5/1997	18.17			3,380		FY 2015	1.00	56,935		
	WALLACE, BRIAN	5/5/1997	18.17	800	1,919	16,195	POF-07	FY 2016	1.00	59,038		
	<b>IT DIRECTOR POLICE</b>	7/8/2003	11.99			0		FY 2015	1.00	116,616		
	SMITH, STEVEN	4/18/2001	14.21	775	0	0	H12-20	FY 2016	1.00	120,574		
	<b>CRIME ANYLST MANAGER</b>	2/16/2010	5.37			0		FY 2015	1.00	79,575		
	BOZIO, MICHAEL	2/16/2010	5.37	0	0	0	H08-14	FY 2016	1.00	82,273		
	<b>CRIME ANALYST ASSISTANT</b>	7/7/1980	35.01			0		FY 2015	1.00	68,941		
	MCDONALD, JUDITH	7/7/1980	35.01	2,500	0	0	S8D-10	FY 2016	1.00	72,184		
<b>Account Totals:</b>						<b>6,761</b>		<b>FY 2015</b>	<b>5.00</b>	<b>378,411</b>		
					<b>4,875</b>	<b>1,919</b>	<b>42,394</b>		<b>FY 2016</b>	<b>5.00</b>	<b>393,109</b>	
<b>TOTAL INFORMATION TECHNOLOGY</b>						<b>6,761</b>		<b>FY 2015</b>	<b>5.00</b>	<b>378,411</b>		
					<b>4,875</b>	<b>1,919</b>	<b>42,394</b>		<b>FY 2016</b>	<b>5.00</b>	<b>393,109</b>	
<b>0120111 - COMMUNICATIONS</b>												
511001	<b>POLICE CAPTAIN</b>	7/2/1987	28.02			5,663		FY 2015	1.00	95,676		
	DOWLING, DENNIS	7/2/1987	28.02	2,500	0	28,097	OCP-01	FY 2016	1.00	98,918		

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	<b>EMERGENCY TELECOMMUNICA</b>	2/3/1978	37.43			2,902		FY 2015	1.00	57,872
	DUFFEY, KATHLEEN	1/29/1979	36.44	2,500	0	6,154	S6D-10	FY 2016	1.00	60,600
	<b>SENIOR DISPATCH SUPERVI</b>	4/8/1996	19.24			4,164		FY 2015	1.00	68,524
	MCGERIGLE, LAURA	4/8/1996	19.24	2,000	0	10,366	S8D-10	FY 2016	1.00	71,655
	<b>EMERG TELECOMM SUPERVIS</b>	10/1/2007	7.75			3,411		FY 2015	1.00	56,856
	POUTAS, STACY	10/1/2007	7.75	0	1,936	6,658	S8D-04	FY 2016	1.00	59,567
	<b>EMERGENCY TELECOM</b>	7/8/2013	1.98			2,780		FY 2015	1.00	46,272
	MARDEROSIAN, BRIAN	7/8/2013	1.98	0	1,578	5,556	S6D-03	FY 2016	1.00	48,550
	<b>EMERGENCY TELECOMMNICAT</b>	10/1/2004	10.75			2,780		FY 2015	1.00	45,680
	BIBBO, CHRISTINA	9/4/2004	10.83	900	0	5,556	S6D-04	FY 2016	1.00	50,007
	<b>EMERGENCY TELECOMMNICAT</b>	7/1/2015	0			2,699		FY 2015	1.00	45,366
	VACANT	7/1/2015	0	0	1,532	700	S6D-02	FY 2016	1.00	47,136
	<b>EMERGENCY TELECOMMNICAT</b>	11/5/2012	2.65			2,780		FY 2015	1.00	45,645
	CICCONI, ALAN	11/5/2012	2.65	0	1,625	5,071	S6D-04	FY 2016	1.00	50,007
	<b>EMERGENCY TELECOMMNICAT</b>	7/1/2015	0			2,780		FY 2015	1.00	45,331
	VACANT	7/1/2015	0	0	1,578	5,071	S6D-04	FY 2016	1.00	48,550
	<b>EMERGENCY TELECOMMNICAT</b>	11/4/2009	5.66			2,780		FY 2015	1.00	45,331
	DONAHUE, KAYLA	11/4/2009	5.66	0	0	700	S6D-03	FY 2016	1.00	48,550
	<b>EMERGENCY TELECOMMNICAT</b>	9/13/2010	4.8			2,780		FY 2015	1.00	45,924
	DONOVAN, KEVIN	9/13/2010	4.8	0	0	700	S6D-03	FY 2016	1.00	48,550
	<b>EMERGENCY TELECOMMNICAT</b>	12/14/2009	5.55			2,780		FY 2015	1.00	47,289
	DRAGONE, LAUREN	12/14/2009	5.55	0	1,578	5,071	S6D-04	FY 2016	1.00	50,007
	<b>EMERGENCY TELECOMMNICAT</b>	1/20/2015	0.44			2,699		FY 2015	1.00	46,272
	VAZQUEZ, BRYSTAL	1/20/2015	0.44	0	1,532	4,943	S6D-02	FY 2016	1.00	47,136
	<b>EMERGENCY TELECOMMNICAT</b>	1/10/2011	4.47			2,863		FY 2015	1.00	45,331
	KEEFE, TIMOTHY	1/10/2011	4.47	0	0	5,202	S6D-04	FY 2016	1.00	50,007
	<b>EMERGENCY TELECOMMNICAT</b>	9/14/2009	5.8			2,863		FY 2015	1.00	47,742
	LYMAN, JAMES	9/14/2009	5.8	0	1,626	700	S6D-05	FY 2016	1.00	50,007
	<b>EMERGENCY TELECOMMNICAT</b>	5/6/2013	2.15			2,780		FY 2015	1.00	46,272
	MAY, KAYLA	5/6/2013	2.15	0	1,578	5,071	S6D-03	FY 2016	1.00	48,550
	<b>EMERGENCY TELECOM</b>	12/2/2014	0.58			2,780		FY 2015	1.00	44,913
	BRUNELLE, CHRISTINE	12/2/2014	0.58	0	1,578	5,556	S6D-03	FY 2016	1.00	48,550
	<b>EMERGENCY TELECOM</b>	7/15/2013	1.96			2,780		FY 2015	1.00	46,272
ROCHE, TIMOTHY	7/15/2013	1.96	0	1,578	5,556	S6D-03	FY 2016	1.00	48,550	
<b>EMERGENCY TELECOMMNICAT</b>	9/6/2005	9.82			3,319		FY 2015	1.00	55,054	
SCULLY, CHRISTOPHER	9/6/2005	9.82	900	0	700	S6D-09	FY 2016	1.00	57,971	
<b>EMERGENCY TELECOMMUNICA</b>	9/8/1986	28.83			3,469		FY 2015	1.00	57,872	
SULLIVAN, MELISSA	9/8/1986	28.83	2,500	1,969	700	S6D-10	FY 2016	1.00	60,600	
<b>EMERGENCY TELECOM</b>	7/2/2013	2			2,780		FY 2015	1.00	46,272	
SIEGAL, SAMANTHA	7/2/2013	2	0	1,578	5,556	S6D-03	FY 2016	1.00	48,550	
<b>EMERGENCY TELECOM</b>	7/8/2013	1.98			2,780		FY 2015	1.00	46,272	
CUPOLI, KATHLEEN	7/8/2013	1.98	0	1,578	5,559	S6D-03	FY 2016	1.00	48,550	
<b>ALARM OPERATOR</b>	8/26/1984	30.87			3,469		FY 2015	1.00	57,033	
MCDONALD, ROBERT	8/26/1984	30.87	2,500	1,969	700	S6D-10	FY 2016	1.00	60,600	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date		Longevity	OPEB	Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service			Add Comp					
<b>Account Totals:</b>						<b>70,881</b>			<b>FY 2015</b>	<b>23.00</b>	<b>1,185,070</b>
				<b>13,800</b>	<b>24,813</b>	<b>119,942</b>			<b>FY 2016</b>	<b>23.00</b>	<b>1,251,167</b>
<b>TOTAL COMMUNICATIONS</b>						<b>70,881</b>			<b>FY 2015</b>	<b>23.00</b>	<b>1,185,070</b>
				<b>13,800</b>	<b>24,813</b>	<b>119,942</b>			<b>FY 2016</b>	<b>23.00</b>	<b>1,251,167</b>
<b>0120112 - POLICE SUPPORT SVS</b>											
<b>511001</b>	<b>POLICE OFFICER</b>	10/18/2010	4.7			3,356			FY 2015	1.00	56,345
	TOCCI, MATTHEW	10/18/2010	4.7	0	0	8,761	POF-07		FY 2016	1.00	58,603
	<b>POLICE CAPTAIN</b>	9/12/1983	31.82			5,663			FY 2015	1.00	95,676
	BERUBE, DENNIS	9/12/1983	31.82	2,500	0	28,097	OCP-01		FY 2016	1.00	98,918
	<b>POLICE LIEUTENANT</b>	10/5/1997	17.75			4,840			FY 2015	1.00	81,774
	SPALDING, WILLIAM	4/13/1998	17.23	800	0	32,780	OLT-01		FY 2016	1.00	84,545
	<b>POLICE OFFICER</b>	5/16/1984	31.15			3,405			FY 2015	1.00	57,524
	GEAGAN, THOMAS	5/16/1984	31.15	2,500	0	16,278	POF-07		FY 2016	1.00	59,474
	<b>POLICE OFFICER</b>	4/13/1998	17.23			3,380			FY 2015	1.00	56,935
	HILL, GREGORY	4/13/1998	17.23	800	0	2,140	POF-07		FY 2016	1.00	59,038
<b>Account Totals:</b>						<b>20,644</b>			<b>FY 2015</b>	<b>5.00</b>	<b>348,254</b>
				<b>6,600</b>	<b>0</b>	<b>88,055</b>			<b>FY 2016</b>	<b>5.00</b>	<b>360,579</b>
<b>TOTAL POLICE SUPPORT SVS</b>						<b>20,644</b>			<b>FY 2015</b>	<b>5.00</b>	<b>348,254</b>
				<b>6,600</b>	<b>0</b>	<b>88,055</b>			<b>FY 2016</b>	<b>5.00</b>	<b>360,579</b>
<b>0120113 - SPECIAL OPERATIONS</b>											
<b>511001</b>	<b>POLICE CAPTAIN</b>	6/2/1980	35.1			5,663			FY 2015	1.00	95,676
	BOUDREAU, EDWARD	6/2/1980	35.1	2,500	0	32,401	OCP-01		FY 2016	1.00	98,918
	<b>POLICE SERGEANT</b>	7/2/1987	28.02			4,137			FY 2015	1.00	69,892
	ELDRIDGE, FRANK	7/2/1987	28.02	2,500	0	17,309	OSG-01		FY 2016	1.00	72,261
	<b>POLICE OFFICER</b>	9/12/1983	31.82			3,405			FY 2015	1.00	57,524
	BRADLEY, RICHARD	9/12/1983	31.82	2,500	0	17,746	POF-07		FY 2016	1.00	59,474
<b>Account Totals:</b>						<b>13,205</b>			<b>FY 2015</b>	<b>3.00</b>	<b>223,092</b>
				<b>7,500</b>	<b>0</b>	<b>67,457</b>			<b>FY 2016</b>	<b>3.00</b>	<b>230,653</b>
<b>TOTAL SPECIAL OPERATIONS</b>						<b>13,205</b>			<b>FY 2015</b>	<b>3.00</b>	<b>223,092</b>
				<b>7,500</b>	<b>0</b>	<b>67,457</b>			<b>FY 2016</b>	<b>3.00</b>	<b>230,653</b>
<b>TOTAL POLICE DEPARTMENT</b>						<b>596,909</b>			<b>FY 2015</b>	<b>205.80</b>	<b>11,714,880</b>
						<b>196,250</b>	<b>90,690</b>	<b>2,507,634</b>	<b>FY 2016</b>	<b>207.80</b>	<b>12,188,180</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
<b>210 - FIRE DEPARTMENT</b>											
<b>0121001 - FIRE ADMIN.</b>											
511001	<b>FIRE CHIEF</b>	7/30/1978	36.95			8,696		FY 2015	1.00	145,497	
	PROIA, BRUCE	7/30/1978	36.95	2,500	0	33,111	XXX	FY 2016	1.00	151,897	
	<b>ASST CHIEF-OPERATIONS</b>	8/10/1986	28.91			6,470		FY 2015	1.00	108,240	
	CHAGNON, PAUL	8/10/1986	28.91	2,500	0	28,885	XXX	FY 2016	1.00	113,001	
	<b>FIRE FIGHTER STOREKEEPE</b>	4/8/1984	31.25			4,137		FY 2015	1.00	69,892	
	GENTILE, RICHARD	4/8/1984	31.25	2,500	0	5,211	FLT-03	FY 2016	1.00	72,261	
	<b>ADMINISTRATIVE ASSISTAN</b>	10/25/2004	10.69			0		FY 2015	1.00	54,869	
	DIBONA, DIANE	10/25/2004	10.69	900	0	0	S07-08	FY 2016	1.00	58,176	
	<b>PAYROLL ADMINISTRATOR</b>	2/19/1990	25.38			0		FY 2015	1.00	54,869	
	VALENTE, KAREN	2/5/1991	24.42	2,500	0	0	S07-08	FY 2016	1.00	59,043	
	<b>FIRE PREVENTION ADMIN</b>	6/30/1989	26.02			0		FY 2015	1.00	51,139	
	THOMPSON, CHERYL	4/13/1998	17.23	2,500	0	0	S07-06	FY 2016	1.00	55,653	
	<b>INTERIM ASST CHIEF OF O</b>	4/3/1979	36.27			5,663		FY 2015	1.00	95,676	
	LUCCHETTI, GINO	8/27/1979	35.87	2,500	0	25,742	H19-04	FY 2016	1.00	108,816	
<b>Account Totals:</b>						<b>24,966</b>		<b>FY 2015</b>	<b>7.00</b>	<b>580,182</b>	
				<b>15,900</b>	<b>0</b>	<b>92,949</b>		<b>FY 2016</b>	<b>7.00</b>	<b>618,847</b>	
511202	<b>IT COORDINATOR FIRE</b>	5/9/1971	44.18			0		FY 2015	0.40	25,000	
	DEMEO, THOMAS	5/9/1971	44.18	0	0	0	QQQ	FY 2016	0.40	25,192	
<b>Account Totals:</b>				<b>0</b>	<b>0</b>	<b>0</b>		<b>FY 2015</b>	<b>0.40</b>	<b>25,000</b>	
				<b>0</b>	<b>0</b>	<b>0</b>		<b>FY 2016</b>	<b>0.40</b>	<b>25,192</b>	
<b>TOTAL FIRE ADMIN.</b>						<b>24,966</b>		<b>FY 2015</b>	<b>7.40</b>	<b>605,182</b>	
						<b>15,900</b>	<b>0</b>	<b>92,949</b>	<b>FY 2016</b>	<b>7.40</b>	<b>644,039</b>
<b>0121002 - FIRE/RESCUE</b>											
511001	<b>DEPUTY FIRE CHIEF</b>	10/8/1978	36.75			5,663		FY 2015	1.00	95,676	
	CARVELLI, WILLIAM	10/8/1978	36.75	2,500	0	27,736	FAC-03	FY 2016	1.00	98,918	
	<b>DEPUTY FIRE CHIEF</b>	7/21/1985	29.96			5,663		FY 2015	1.00	95,676	
	JIMENEZ, ISRAEL	8/10/1986	28.91	2,500	0	32,682	FAC-03	FY 2016	1.00	98,918	
	<b>DEPUTY FIRE CHIEF</b>	10/9/1983	31.75			5,663		FY 2015	1.00	95,676	
	THORNE, JAMES	10/9/1983	31.75	2,500	0	17,844	FAC-03	FY 2016	1.00	98,918	
	<b>FIRE CAPTAIN</b>	5/14/1989	26.15			4,840		FY 2015	1.00	81,774	
	BIANCO, WILLIAM	5/14/1989	26.15	2,500	0	15,489	FCP-03	FY 2016	1.00	84,545	
	<b>FIRE CAPTAIN</b>	1/1/1995	20.51			4,840		FY 2015	1.00	81,774	
	DAGOSTINO, CARMINE	1/1/1995	20.51	2,000	0	22,729	FCP-03	FY 2016	1.00	84,545	
	<b>FIRE CAPTAIN</b>	7/6/1997	18			4,840		FY 2015	1.00	81,774	
	MERRILL, BRIAN	7/6/1997	18	800	0	23,944	FCP-03	FY 2016	1.00	84,545	
	<b>INTERIM DEPUTY CHIEF</b>	1/1/1995	20.51			4,840		FY 2015	1.00	95,675	
	MCNAMARA, MICHAEL	1/1/1995	20.51	2,000	0	17,844	FAC-03	FY 2016	1.00	98,918	
	<b>FIRE CAPTAIN</b>	1/1/1995	20.51			4,840		FY 2015	1.00	81,774	
	PODOLSKA, LAWRENCE	1/1/1995	20.51	2,000	0	23,944	FCP-03	FY 2016	1.00	84,545	



<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	<b>FIRE CAPTAIN</b>	4/8/1984	31.25			4,840		FY 2015	1.00	81,774
	QUINAN, JOSEPH	4/8/1984	31.25	2,500	0	15,489	FCP-03	FY 2016	1.00	84,545
	<b>FIRE CAPTAIN</b>	12/7/1981	33.59			4,840		FY 2015	1.00	81,774
	ROCHE, MARK	4/8/1984	31.25	2,500	0	8,575	FCP-03	FY 2016	1.00	84,545
	<b>FIRE CAPTAIN</b>	1/1/1995	20.51			4,840		FY 2015	1.00	81,774
	SMITH, MICHAEL	1/1/1995	20.51	2,000	0	15,489	FCP-03	FY 2016	1.00	84,545
	<b>FIRE CAPTAIN</b>	1/26/1986	29.45			4,840		FY 2015	1.00	81,774
	YERARDI, SALVATORE	1/26/1986	29.45	2,500	0	23,944	FCP-03	FY 2016	1.00	84,545
	<b>FIRE LIEUTENANT</b>	2/26/1978	37.37			4,137		FY 2015	1.00	69,892
	BARBATO, ROBERT	2/26/1978	37.37	2,500	0	6,296	FLT-03	FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT</b>	8/12/2002	12.89			4,137		FY 2015	1.00	69,892
	CADDELL, MICHAEL	3/27/1996	19.27	800	0	24,316	FLT-01	FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT</b>	9/13/1987	27.82			4,137		FY 2015	1.00	69,892
	COTOIA, JOSEPH	9/13/1987	27.82	2,500	0	7,231	FLT-03	FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT</b>	10/27/2002	12.68			4,137		FY 2015	1.00	69,892
	CUCCHI, PHILIP	10/27/2002	12.68	650	0	20,703	FLT-03	FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT</b>	1/26/1986	29.45			4,137		FY 2015	1.00	69,892
	FITZGERALD, KEVIN	1/26/1986	29.45	2,500	0	5,106	FLT-03	FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT</b>	7/12/2004	10.98			4,137		FY 2015	1.00	69,892
	FREMAULT, RONALD	7/12/2004	10.98	650	0	19,488	FLT-03	FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT</b>	4/12/2004	11.22			4,137		FY 2015	1.00	69,892
	HUNT, ADAM	5/19/1997	18.13	800	0	19,488	FLT-03	FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT</b>	5/14/1989	26.15			4,137		FY 2015	1.00	69,892
	HERNANDEZ, MARK	5/14/1989	26.15	2,500	0	23,101	FLT-03	FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT</b>	4/12/2004	11.22			4,137		FY 2015	1.00	69,892
	JENKINS, CHRISTOPHER	4/12/2004	11.22	650	0	13,477	FLT-03	FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT</b>	7/6/1997	18			4,137		FY 2015	1.00	69,892
	LOPEZ, THOMAS	7/6/1997	18	800	0	12,262	FLT-03	FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT</b>	9/12/1983	31.82			4,137		FY 2015	1.00	69,892
	MACEWEN, DANIEL	4/8/1984	31.25	2,500	0	13,477	FLT-03	FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT</b>	11/22/2004	10.61			4,137		FY 2015	1.00	69,892
MANCINI, KEVIN	11/22/2004	10.61	650	0	8,071	FLT-03	FY 2016	1.00	72,261	
<b>FIRE LIEUTENANT</b>	3/24/1985	30.29			4,137		FY 2015	1.00	69,892	
LIDONNI, FELIX	3/24/1985	30.29	2,500	0	12,262	FLT-03	FY 2016	1.00	72,261	
<b>FIRE LIEUTENANT</b>	1/1/1995	20.51			4,137		FY 2015	1.00	69,892	
MCGARY, THOMAS	1/1/1995	20.51	2,000	0	20,703	FLT-03	FY 2016	1.00	72,261	
<b>FIRE LIEUTENANT</b>	8/12/2001	13.89			4,137		FY 2015	1.00	69,892	
MELENDEZ, EDGARDO	8/12/2001	13.89	650	0	20,703	FLT-03	FY 2016	1.00	72,261	
<b>FIRE LIEUTENANT</b>	7/6/1997	18			4,137		FY 2015	1.00	69,892	
MURPHY, MICHAEL	7/6/1997	18	800	0	12,262	FLT-03	FY 2016	1.00	72,261	
<b>FIRE LIEUTENANT</b>	7/26/1999	15.94			4,137		FY 2015	1.00	69,892	
MURPHY, SHAWN	11/26/2000	14.6	800	0	20,703	FLT-03	FY 2016	1.00	72,261	
<b>FIRE LIEUTENANT</b>	5/6/2002	13.16			4,137		FY 2015	1.00	69,892	
OTOOLE, ROBERT	5/6/2002	13.16	650	0	12,262	FLT-03	FY 2016	1.00	72,261	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	<b>FIRE LIEUTENANT</b>	4/5/1999	16.25			4,137		FY 2015	1.00	69,892
	PACHECO, MATHEW	1/1/1995	20.51	2,000	0	20,703	FLT-03	FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT</b>	11/8/1998	16.65			4,137		FY 2015	1.00	69,892
	QUINN, DOUGLAS	11/8/1998	16.65	2,000	0	5,071	FLT-03	FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT</b>	8/12/2002	12.89			4,137		FY 2015	1.00	69,892
	SMITH, THOMAS	8/12/2002	12.89	650	0	5,071	FLT-03	FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT</b>	5/14/1989	26.15			4,137		FY 2015	1.00	69,892
	SBORDONE, JAMES	5/14/1989	26.15	2,500	0	20,703	FLT-03	FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT</b>	4/12/2004	11.22			4,137		FY 2015	1.00	69,892
	SVARTSTROM, KARL	5/19/1997	18.13	800	0	20,703	FLT-03	FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT</b>	11/7/1999	15.66			4,137		FY 2015	1.00	69,892
	TOLI, RICHARD	11/7/1999	15.66	800	0	12,262	FLT-03	FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT</b>	7/6/1997	18			4,137		FY 2015	1.00	69,892
	TRUDO, JAMES	7/6/1997	18	800	0	7,756	FLT-03	FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT</b>	1/26/1986	29.45			4,137		FY 2015	1.00	69,892
	VARDARO, PATRICK	1/26/1986	29.45	2,500	0	6,846	FLT-03	FY 2016	1.00	72,261
	<b>FIRE FIGHTER</b>	1/26/1986	29.45			3,405		FY 2015	1.00	57,524
	BOYD, ARTHUR	1/26/1986	29.45	2,500	0	10,167	FRF-07	FY 2016	1.00	59,474
	<b>FIRE FIGHTER</b>	4/27/1987	28.2			3,405		FY 2015	1.00	57,524
	CADMAN, ROBERT	1/26/1986	29.45	2,500	0	4,325	FRF-07	FY 2016	1.00	59,474
	<b>FIRE FIGHTER</b>	3/27/1988	27.28			3,405		FY 2015	1.00	57,524
	CARUSO, PASQUALE	3/27/1988	27.28	2,500	0	4,745	FRF-07	FY 2016	1.00	59,474
	<b>FIRE FIGHTER</b>	3/27/1988	27.28			3,405		FY 2015	1.00	57,524
	HERBERT, JAMES	3/27/1988	27.28	2,500	0	4,710	FRF-07	FY 2016	1.00	59,474
	<b>FIRE FIGHTER</b>	3/27/1988	27.28			3,405		FY 2015	1.00	57,524
	LITTLE, HUGH	3/27/1988	27.28	2,500	0	4,325	FRF-07	FY 2016	1.00	59,474
	<b>FIRE FIGHTER</b>	3/27/1988	27.28			3,405		FY 2015	1.00	57,524
	YERARDI, JOSEPH	3/27/1988	27.28	2,500	0	4,605	FRF-07	FY 2016	1.00	59,474
	<b>FIRE FIGHTER</b>	9/13/1987	27.82			3,405		FY 2015	1.00	57,524
	DAMICO, DAVID	9/13/1987	27.82	2,500	0	11,382	FRF-07	FY 2016	1.00	59,474
	<b>FIRE FIGHTER</b>	9/13/1987	27.82			3,405		FY 2015	1.00	57,524
MORALES, JOSE	9/13/1987	27.82	2,500	0	4,850	FRF-07	FY 2016	1.00	59,474	
<b>FIRE FIGHTER</b>	8/10/1986	28.91			3,405		FY 2015	1.00	57,524	
MURPHY, EDWARD	8/10/1986	28.91	2,500	0	4,430	FRF-07	FY 2016	1.00	59,474	
<b>FIRE FIGHTER</b>	1/26/1986	29.45			3,405		FY 2015	1.00	57,524	
MCCABE, KEVIN	1/26/1986	29.45	2,500	0	5,340	FRF-07	FY 2016	1.00	59,474	
<b>FIRE FIGHTER</b>	1/26/1986	29.45			3,405		FY 2015	1.00	57,524	
TABB, LORNE	1/26/1986	29.45	2,500	0	4,255	FRF-07	FY 2016	1.00	59,474	
<b>FIRE FIGHTER</b>	1/26/1986	29.45			3,405		FY 2015	1.00	57,524	
WANSIEWICZ, GEORGE	1/26/1986	29.45	2,500	0	5,025	FRF-07	FY 2016	1.00	59,474	
<b>FIRE FIGHTER</b>	1/26/1986	29.45			3,405		FY 2015	1.00	57,524	
DELGIZZI, JOSEPH	1/26/1986	29.45	2,500	0	4,220	FRF-07	FY 2016	1.00	59,474	
<b>FIRE FIGHTER</b>	3/24/1985	30.29			3,405		FY 2015	1.00	57,524	
CASTELLANOS, KEVIN	3/24/1985	30.29	2,500	0	4,290	FRF-07	FY 2016	1.00	59,474	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	<b>FIRE FIGHTER</b>	3/24/1985	30.29			3,405		FY 2015	1.00	57,524
	COLANTONIO, MARK	3/24/1985	30.29	2,500	0	4,500	FRF-07	FY 2016	1.00	59,474
	<b>FIRE FIGHTER</b>	3/24/1985	30.29			3,405		FY 2015	1.00	57,524
	CUCCHI, RONALD	3/24/1985	30.29	2,500	0	4,325	FRF-07	FY 2016	1.00	59,474
	<b>FIRE FIGHTER</b>	3/24/1985	30.29			3,405		FY 2015	1.00	57,524
	GOURDEAU, EDWARD	3/24/1985	30.29	2,500	0	6,520	FRF-07	FY 2016	1.00	59,474
	<b>FIRE FIGHTER</b>	3/24/1985	30.29			3,405		FY 2015	1.00	57,524
	RIOS, WILLIAM	3/24/1985	30.29	2,500	0	5,690	FRF-07	FY 2016	1.00	59,474
	<b>FIRE FIGHTER</b>	7/1/2015	0			3,306		FY 2015	1.00	57,524
	VACANT	7/1/2015	0	0	1,604	8,837	FRF-02	FY 2016	1.00	49,361
	<b>FIRE FIGHTER</b>	7/1/2015	0			2,940		FY 2015	1.00	57,524
	VACANT	7/1/2015	0	0	1,604	8,837	FRF-02	FY 2016	1.00	49,361
	<b>FIRE FIGHTER</b>	6/30/1997	18.01			3,380		FY 2015	1.00	57,056
	ALBANO, BRYAN	4/12/2004	11.22	800	0	16,002	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	11/26/2000	14.6			3,380		FY 2015	1.00	56,587
	BLANCHARD, JOSEPH	11/26/2000	14.6	800	0	16,002	FRF-07	FY 2016	1.00	59,038
	<b>FIRE FIGHTER</b>	11/26/2000	14.6			3,380		FY 2015	1.00	56,587
	TARASUIK, JOHN	11/26/2000	14.6	800	0	4,193	FRF-07	FY 2016	1.00	59,038
	<b>FIRE FIGHTER</b>	11/7/1999	15.66			3,380		FY 2015	1.00	56,587
	CAPELLO, KEVIN	11/7/1999	15.66	800	0	4,858	FRF-07	FY 2016	1.00	59,038
	<b>FIRE FIGHTER</b>	11/7/1999	15.66			3,380		FY 2015	1.00	56,587
	ELMEUS, FREDDY	11/7/1999	15.66	800	0	16,002	FRF-07	FY 2016	1.00	59,038
	<b>FIRE FIGHTER</b>	1/17/2011	4.45			3,119		FY 2015	1.00	53,192
	JASSET, JASON	7/1/1999	16.01	800	0	10,017	FRF-05	FY 2016	1.00	54,462
	<b>FIRE FIGHTER</b>	5/31/1998	17.1			3,380		FY 2015	1.00	57,056
	PROIA, CHARLES	5/31/1998	17.1	800	0	17,217	FRF-07	FY 2016	1.00	59,038
	<b>FIRE FIGHTER</b>	5/17/1998	17.13			3,380		FY 2015	1.00	57,056
	GIMENEZ, RICHARD	5/17/1998	17.13	800	0	10,097	FRF-07	FY 2016	1.00	59,038
	<b>FIRE FIGHTER</b>	5/17/1998	17.13			3,380		FY 2015	1.00	57,056
	SCHROEDER, JON	5/17/1998	17.13	800	0	16,002	FRF-07	FY 2016	1.00	59,038
	<b>FIRE FIGHTER</b>	7/6/1997	18			3,380		FY 2015	1.00	57,056
	MCNAMARA, BRIAN	7/6/1997	18	800	0	4,263	FRF-07	FY 2016	1.00	59,038
	<b>FIRE FIGHTER</b>	7/6/1997	18			3,380		FY 2015	1.00	57,056
	RIZZA, MARC	7/6/1997	18	800	0	10,097	FRF-07	FY 2016	1.00	59,038
	<b>FIRE FIGHTER</b>	1/1/1995	20.51			3,380		FY 2015	1.00	57,056
	LANGAIGNE, DAVID	1/1/1995	20.51	2,000	0	10,097	FRF-07	FY 2016	1.00	59,038
	<b>FIRE FIGHTER</b>	5/14/1989	26.15			3,405		FY 2015	1.00	57,524
	DEMEO, JAMES	5/14/1989	26.15	2,500	0	10,167	FRF-07	FY 2016	1.00	59,474
	<b>FIRE FIGHTER</b>	9/12/2011	3.8			3,356		FY 2015	1.00	56,587
	HANDLER, ANDREW	9/12/2011	3.8	0	0	10,027	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	5/2/2010	5.17			3,356		FY 2015	1.00	56,587
	ALBANO, JOSEPH	5/2/2010	5.17	0	0	4,235	FRF-07	FY 2016	1.00	58,603
<b>FIRE FIGHTER</b>	11/22/2004	10.61			3,356		FY 2015	1.00	56,587	
ARPINO, CLIFFORD	5/1/2006	9.17	650	0	10,027	FRF-07	FY 2016	1.00	58,603	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	<b>FIRE FIGHTER</b>	4/9/2007	8.23			3,356		FY 2015	1.00	56,587
	BAIMA, PAUL	4/9/2007	8.23	0	0	4,200	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	7/12/2004	10.98			3,356		FY 2015	1.00	56,587
	BIANCHI, MICHAEL	7/12/2004	10.98	650	0	4,655	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	8/20/2012	2.86			3,119		FY 2015	1.00	53,192
	BIANCHI, DAVID	8/20/2012	2.86	0	1,770	15,815	FRF-05	FY 2016	1.00	54,462
	<b>FIRE FIGHTER</b>	8/20/2012	2.86			3,119		FY 2015	1.00	53,192
	BOBOS, PAUL	8/20/2012	2.86	0	1,770	17,030	FRF-05	FY 2016	1.00	54,462
	<b>FIRE FIGHTER</b>	8/12/2001	13.89			3,356		FY 2015	1.00	56,587
	BRIGHT, JAMES	8/12/2001	13.89	650	0	11,242	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTERS</b>	10/5/2014	0.74			2,883		FY 2015	1.00	47,293
	EDINGTON, GLENN	10/5/2014	0.74	0	1,636	4,478	FRF-03	FY 2016	1.00	50,349
	<b>FIRE FIGHTER</b>	4/12/2004	11.22			3,356		FY 2015	1.00	56,587
	BUSA, NATHAN	4/12/2004	11.22	650	0	5,180	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	8/12/2001	13.89			3,356		FY 2015	1.00	56,587
	BUSA, RICHARD	8/12/2001	13.89	650	0	5,355	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	10/27/2002	12.68			3,356		FY 2015	1.00	56,587
	CADMAN, MARK	10/27/2002	12.68	650	0	4,165	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	11/3/2014	0.66			2,883		FY 2015	1.00	47,293
	VARDARO, NICHOLAS	11/3/2014	0.66	0	1,636	6,343	FRF-03	FY 2016	1.00	50,349
	<b>FIRE FIGHTERS</b>	10/5/2014	0.74			2,883		FY 2015	1.00	47,293
	MONIZ, IAN	10/5/2014	0.74	2,500	1,636	8,675	FRF-03	FY 2016	1.00	50,349
	<b>FIRE FIGHTER</b>	7/1/2015	0			2,883		FY 2015	1.00	47,293
	WALSH, MICHAEL	7/1/2015	0	0	1,636	8,675	FRF-03	FY 2016	1.00	50,349
	<b>FIRE FIGHTER</b>	7/21/2014	0.95			2,883		FY 2015	1.00	47,475
	MAZZOLA, NICHOLAS	7/21/2014	0.95	0	1,636	3,638	FRF-03	FY 2016	1.00	50,349
	<b>FIRE FIGHTER</b>	2/10/2014	1.39			2,883		FY 2015	1.00	47,984
	DOHERTY, RYAN	2/10/2014	1.39	650	1,636	8,675	FRF-03	FY 2016	1.00	50,349
	<b>FIRE FIGHTER</b>	10/24/2011	3.69			2,883		FY 2015	1.00	49,051
	BANNON, BRIAN	7/1/2004	11.01	0	1,637	9,890	FRF-03	FY 2016	1.00	50,349
	<b>FIRE FIGHTER</b>	2/5/2013	2.4			2,883		FY 2015	1.00	48,992
LUCCHETTI, LOUIS	8/5/2013	1.9	0	1,636	8,675	FRF-03	FY 2016	1.00	50,349	
<b>FIRE FIGHTER</b>	8/5/2013	1.9			2,883		FY 2015	1.00	48,992	
SULLIVAN, MICHAEL	8/5/2013	1.9	0	1,636	9,890	FRF-03	FY 2016	1.00	50,349	
<b>FIRE FIGHTER</b>	8/5/2013	1.9			2,883		FY 2015	1.00	48,992	
GRIFFITHS, NORMAN	8/5/2013	1.9	0	1,636	6,043	FRF-03	FY 2016	1.00	50,349	
<b>FIRE FIGHTER</b>	8/5/2013	1.9			2,883		FY 2015	1.00	49,064	
QUATROMINI, CRAIG	8/5/2013	1.9	0	1,636	3,638	FRF-03	FY 2016	1.00	50,349	
<b>FIRE FIGHTER</b>	7/23/2013	1.94			2,883		FY 2015	1.00	49,064	
JEWELL, FRANK	7/23/2013	1.94	0	1,636	17,444	FRF-03	FY 2016	1.00	50,349	
<b>FIRE FIGHTER</b>	8/20/2012	2.86			3,119		FY 2015	1.00	53,192	
COTTER, MICHAEL	8/20/2012	2.86	0	1,770	4,092	FRF-05	FY 2016	1.00	54,462	
<b>FIRE FIGHTER</b>	8/20/2012	2.86			3,119		FY 2015	1.00	53,192	
FLYNN, KEVIN	8/20/2012	2.86	0	1,770	4,092	FRF-05	FY 2016	1.00	54,462	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	<b>FIRE FIGHTER</b>	8/20/2012	2.86			3,119		FY 2015	1.00	53,192
	HUNTER, EDWARD	8/20/2012	2.86	0	1,770	11,169	FRF-05	FY 2016	1.00	54,462
	<b>FIRE FIGHTER</b>	8/20/2012	2.86			3,119		FY 2015	1.00	53,192
	SCANNELL, THOMAS	8/20/2012	2.86	0	1,770	6,882	FRF-05	FY 2016	1.00	54,462
	<b>FIRE FIGHTER</b>	8/20/2012	2.86			3,119		FY 2015	1.00	53,192
	ZAGAMI, MATTHEW	8/20/2012	2.86	0	1,770	4,652	FRF-05	FY 2016	1.00	54,462
	<b>FIRE FIGHTER</b>	9/12/2011	3.8			3,356		FY 2015	1.00	56,587
	LEBLANC, PATRICK	9/12/2011	3.8	0	0	5,670	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	9/12/2011	3.8			3,356		FY 2015	1.00	56,587
	MCCABE, SHAWN	9/12/2011	3.8	0	0	4,165	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	9/12/2011	3.8			3,356		FY 2015	1.00	56,587
	PAPIA, JONATHAN	9/12/2011	3.8	0	0	17,103	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	9/12/2011	3.8			3,356		FY 2015	1.00	56,587
	ROONEY, RYAN	9/12/2011	3.8	0	0	10,027	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	9/12/2011	3.8			3,356		FY 2015	1.00	56,587
	STEPHENS, JAMAL	9/12/2011	3.8	0	0	4,165	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	9/12/2011	3.8			3,356		FY 2015	1.00	56,587
	ARPINO, NICHOLAS	9/12/2011	3.8	0	0	4,165	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	9/13/2011	3.8			3,356		FY 2015	1.00	56,587
	CASTELLANOS, TIMOTHY	9/13/2011	3.8	0	0	4,165	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	9/12/2011	3.8			3,356		FY 2015	1.00	56,587
	DEZSO, MARK	9/12/2011	3.8	0	0	5,320	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	9/12/2011	3.8			3,356		FY 2015	1.00	56,587
	OBRIEN, JOHN	9/12/2011	3.8	0	0	17,103	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	8/20/2012	2.86			3,119		FY 2015	1.00	56,587
	POHLMAN, MICHAEL	8/31/2011	3.84	0	0	15,815	FRF-05	FY 2016	1.00	54,462
	<b>FIRE FIGHTER</b>	10/10/2010	4.73			3,356		FY 2015	1.00	56,587
	QUINN, LAWRENCE	10/10/2010	4.73	0	0	5,380	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	5/3/2010	5.16			3,356		FY 2015	1.00	56,587
	FIGORE, JOSEPH	5/3/2010	5.16	0	0	20,034	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	5/2/2010	5.17			3,356		FY 2015	1.00	56,587
DELUCA, JOSEPH	5/2/2010	5.17	0	0	11,242	FRF-07	FY 2016	1.00	58,603	
<b>FIRE FIGHTER</b>	5/2/2010	5.17			3,356		FY 2015	1.00	56,587	
DENNIS, BRENDAN	5/2/2010	5.17	0	0	15,888	FRF-07	FY 2016	1.00	58,603	
<b>FIRE FIGHTER</b>	5/2/2010	5.17			3,356		FY 2015	1.00	56,587	
MCCULLY, PHILLIP	5/2/2010	5.17	0	0	11,242	FRF-07	FY 2016	1.00	58,603	
<b>FIRE FIGHTER</b>	5/2/2010	5.17			3,356		FY 2015	1.00	56,587	
RUFO, DANIEL	5/2/2010	5.17	0	0	10,027	FRF-07	FY 2016	1.00	58,603	
<b>FIRE FIGHTER</b>	5/2/2010	5.17			3,356		FY 2015	1.00	56,587	
VELLO, MATTHEW	5/2/2010	5.17	0	0	4,235	FRF-07	FY 2016	1.00	58,603	
<b>FIRE FIGHTER</b>	7/20/2009	5.95			3,356		FY 2015	1.00	56,587	
LEONE, PETER	6/19/2000	15.04	0	0	4,165	FRF-07	FY 2016	1.00	58,603	
<b>FIRE FIGHTER</b>	7/20/2009	5.95			3,356		FY 2015	1.00	56,587	
MAZZOLA, ANTHONY	7/20/2009	5.95	0	0	4,165	FRF-07	FY 2016	1.00	58,603	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	<b>FIRE FIGHTER</b>	7/20/2009	5.95			3,356		FY 2015	1.00	56,587
	MCGRATH, NICHOLAS	7/20/2009	5.95	0	0	4,480	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	7/20/2009	5.95			3,356		FY 2015	1.00	56,587
	PELLEGRINI, KENNETH	7/20/2009	5.95	0	0	15,888	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	7/1/2015	0			2,940		FY 2015	1.00	56,587
	VACANT	7/1/2015	0	0	1,604	3,702	FRF-02	FY 2016	1.00	49,361
	<b>FIRE FIGHTER</b>	7/20/2009	5.95			3,356		FY 2015	1.00	56,587
	VENDITTI, MATTHEW	7/20/2009	5.95	0	0	4,165	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	7/20/2009	5.95			3,356		FY 2015	1.00	56,587
	WHITE, MICHAEL	7/20/2009	5.95	0	0	17,103	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	7/1/2009	6			3,356		FY 2015	1.00	56,587
	KILLILEA, TIMOTHY	5/4/2009	6.16	0	0	10,027	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	4/9/2007	8.23			3,356		FY 2015	1.00	56,587
	CLAFLIN, CHRISTOPHER	4/9/2007	8.23	0	0	4,165	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	4/9/2007	8.23			3,356		FY 2015	1.00	56,587
	COLELLA, JEFFREY	4/9/2007	8.23	0	0	5,005	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	4/9/2007	8.23			3,356		FY 2015	1.00	56,587
	HEALY, BRIAN	4/9/2007	8.23	0	0	4,165	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	4/9/2007	8.23			3,356		FY 2015	1.00	56,587
	JOHNSON, STEPHEN	4/9/2007	8.23	0	0	6,265	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	4/9/2007	8.23			3,356		FY 2015	1.00	56,587
	LAROSEE, CHAD	4/9/2007	8.23	0	0	4,165	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	4/9/2007	8.23			3,356		FY 2015	1.00	56,587
	LESSARD, CHRISTOPHER	4/9/2007	8.23	0	0	20,034	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	6/1/2005	10.09			3,356		FY 2015	1.00	56,587
	MANDATORI, DEREK	4/9/2007	8.23	650	0	10,027	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	4/9/2007	8.23			3,356		FY 2015	1.00	56,587
	MAZZOLA, DARIO	4/9/2007	8.23	0	0	10,027	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	4/9/2007	8.23			3,356		FY 2015	1.00	56,587
	OHARE, MARK	4/9/2007	8.23	0	0	11,242	FRF-07	FY 2016	1.00	58,603
<b>FIRE FIGHTER</b>	4/9/2007	8.23			3,356		FY 2015	1.00	56,587	
TEMPESTA, ROBERT	4/9/2007	8.23	0	0	15,888	FRF-07	FY 2016	1.00	58,603	
<b>FIRE FIGHTER</b>	5/1/2006	9.17			3,356		FY 2015	1.00	56,587	
POMEROY, JAMES	5/1/2006	9.17	0	0	20,034	FRF-07	FY 2016	1.00	58,603	
<b>FIRE FIGHTER</b>	4/12/2004	11.22			3,356		FY 2015	1.00	56,587	
GILLIAM, LEE	7/15/1996	18.97	650	0	10,027	FRF-07	FY 2016	1.00	58,603	
<b>FIRE FIGHTER</b>	11/22/2004	10.61			3,356		FY 2015	1.00	56,587	
DAVIS, BETH	11/22/2004	10.61	650	0	7,165	FRF-07	FY 2016	1.00	58,603	
<b>FIRE FIGHTER</b>	11/22/2004	10.61			3,356		FY 2015	1.00	56,587	
LANGAN, BRIAN	11/22/2004	10.61	650	0	10,027	FRF-07	FY 2016	1.00	58,603	
<b>FIRE FIGHTER</b>	3/20/2004	11.29			3,356		FY 2015	1.00	56,587	
MACGOVERN, AARON	11/22/2004	10.61	650	0	10,027	FRF-07	FY 2016	1.00	58,603	
<b>FIRE FIGHTER</b>	7/31/2004	10.92			3,356		FY 2015	1.00	56,587	
MARIANO, ANTONIO	11/22/2004	10.61	650	0	10,027	FRF-07	FY 2016	1.00	58,603	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	<b>FIRE FIGHTER</b>	11/22/2004	10.61			3,356		FY 2015	1.00	56,587
	STEVENS, PAUL	11/22/2004	10.61	650	0	4,305	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	11/22/2004	10.61			3,356		FY 2015	1.00	56,587
	COLELLA, JOSEPH	5/1/2006	9.17	650	0	4,270	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	11/22/2004	10.61			3,356		FY 2015	1.00	56,587
	MARINI, MICHAEL	5/1/2006	9.17	650	0	4,620	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	11/22/2004	10.61			3,356		FY 2015	1.00	56,587
	TRAVERS, ERIC	5/1/2006	9.17	650	0	10,027	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	8/8/2004	10.9			3,356		FY 2015	1.00	56,587
	EPPICH, KEITH	8/8/2004	10.9	650	0	4,165	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	7/12/2004	10.98			3,356		FY 2015	1.00	56,587
	GENTILE, MICHAEL	7/12/2004	10.98	650	0	4,165	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	7/12/2004	10.98			3,356		FY 2015	1.00	56,587
	KELLY, DANIEL	7/12/2004	10.98	650	0	10,027	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	7/12/2004	10.98			3,356		FY 2015	1.00	56,587
	MORRIS, JOHN	7/5/1995	20	650	0	10,027	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	7/12/2004	10.98			3,356		FY 2015	1.00	56,587
	MULLINGS, KEIVE	7/12/2004	10.98	650	0	4,165	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	7/12/2004	10.98			3,356		FY 2015	1.00	56,587
	PODOLSKI, JOHN	7/12/2004	10.98	650	0	11,242	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	4/12/2004	11.22			3,356		FY 2015	1.00	56,587
	CLAFLIN, THOMAS	4/12/2004	11.22	650	0	4,200	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	4/12/2004	11.22			3,356		FY 2015	1.00	56,587
	FRENCH, ANNIE	4/12/2004	11.22	650	0	17,103	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	4/12/2004	11.22			3,356		FY 2015	1.00	56,587
	HAILEY, RAEL	4/12/2004	11.22	650	0	5,800	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	4/12/2004	11.22			3,356		FY 2015	1.00	56,587
	SBORDONE, ANDREW	4/12/2004	11.22	650	0	5,215	FRF-07	FY 2016	1.00	58,603
	<b>FIRE FIGHTER</b>	10/27/2002	12.68			3,356		FY 2015	1.00	56,587
	KENNEDY, JOHN	10/27/2002	12.68	650	0	4,935	FRF-07	FY 2016	1.00	58,603
<b>FIRE FIGHTER</b>	10/27/2002	12.68			3,356		FY 2015	1.00	56,587	
ROAN, JAMES	10/27/2002	12.68	650	0	4,165	FRF-07	FY 2016	1.00	58,603	
<b>FIRE FIGHTER</b>	10/27/2002	12.68			3,356		FY 2015	1.00	56,587	
RIZZA, KATHLEEN	10/27/2002	12.68	650	0	11,242	FRF-07	FY 2016	1.00	58,603	
<b>FIRE FIGHTER</b>	8/12/2002	12.89			3,356		FY 2015	1.00	56,587	
HORTANCE, STEDROY	8/12/2002	12.89	650	0	18,819	FRF-07	FY 2016	1.00	58,603	
<b>FIRE FIGHTER</b>	8/12/2001	13.89			3,356		FY 2015	1.00	56,587	
CHAGNON, ROBERT	8/12/2001	13.89	650	0	6,115	FRF-07	FY 2016	1.00	58,603	
<b>FIRE FIGHTER</b>	8/12/2001	13.89			3,356		FY 2015	1.00	56,587	
CRUZ, RICHARD	8/12/2001	13.89	650	0	7,410	FRF-07	FY 2016	1.00	58,603	
<b>FIRE FIGHTER</b>	8/12/2001	13.89			3,356		FY 2015	1.00	56,587	
KAUFMAN, MARK	8/12/2001	13.89	650	0	4,165	FRF-07	FY 2016	1.00	58,603	
<b>FIRE FIGHTER</b>	8/12/2001	13.89			3,356		FY 2015	1.00	56,587	
NOTINE, MATTHEW	8/12/2001	13.89	650	0	4,725	FRF-07	FY 2016	1.00	58,603	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE CAPTAIN HEADQTRS.	11/8/1998	16.65			4,840		FY 2015	1.00	81,774
	HEITMAN, MARK	11/8/1998	16.65	800	0	22,729	FCP-01	FY 2016	1.00	84,545
<b>Account Totals:</b>						<b>581,573</b>		<b>FY 2015</b>	<b>163.00</b>	<b>9,848,186</b>
					<b>147,600</b>	<b>36,839</b>	<b>1,667,372</b>	<b>FY 2016</b>	<b>163.00</b>	<b>10,158,968</b>
<b>TOTAL FIRE/RESCUE</b>						<b>581,573</b>		<b>FY 2015</b>	<b>163.00</b>	<b>9,848,186</b>
					<b>147,600</b>	<b>36,839</b>	<b>1,667,372</b>	<b>FY 2016</b>	<b>163.00</b>	<b>10,158,968</b>
<b>0121003 - FIRE PREVENTION</b>										
511001	DEPUTY FIRE CHIEF HQ	1/23/1983	32.46			5,663		FY 2015	1.00	95,676
	CASTRO, MICHAEL	1/23/1983	32.46	2,500	0	26,129	FAC-01	FY 2016	1.00	98,918
511001	FIRE CAPTAIN HEADQTRS.	8/12/2002	12.89			4,840		FY 2015	1.00	81,774
	BINNALL, ROBERT	8/12/2002	12.89	650	0	15,160	FCP-01	FY 2016	1.00	84,545
511001	FIRE LIEUTENANT HEADQTR	4/9/2007	8.23			4,137		FY 2015	1.00	69,892
	DAVIS, ROBERT	4/9/2007	8.23	0	0	28,203	FLT-03	FY 2016	1.00	72,261
511001	FIRE LIEUTENANT HEADQTR	9/13/1987	27.82			4,137		FY 2015	1.00	69,892
	GEARY, RICHARD	9/13/1987	27.82	2,500	0	19,762	FLT-03	FY 2016	1.00	72,261
511001	FIRE LIEUTENANT HEADQTR	8/12/2001	13.89			4,137		FY 2015	1.00	69,892
	MARKOSKI, CHRISTOPHER	8/12/2001	13.89	650	0	20,977	FLT-03	FY 2016	1.00	72,261
<b>Account Totals:</b>						<b>22,915</b>		<b>FY 2015</b>	<b>5.00</b>	<b>387,125</b>
					<b>6,300</b>	<b>0</b>	<b>110,231</b>	<b>FY 2016</b>	<b>5.00</b>	<b>400,245</b>
<b>TOTAL FIRE PREVENTION</b>						<b>22,915</b>		<b>FY 2015</b>	<b>5.00</b>	<b>387,125</b>
					<b>6,300</b>	<b>0</b>	<b>110,231</b>	<b>FY 2016</b>	<b>5.00</b>	<b>400,245</b>
<b>0121004 - FIRE ALARM SERVICES</b>										
511001	SUPT - ALARMS	8/20/1989	25.88			5,663		FY 2015	1.00	95,676
	KNIGHT, JEFFREY	8/20/1989	25.88	2,500	0	3,481	FAC-01	FY 2016	1.00	98,918
511001	SIGNAL MAINTANCE MAN	11/4/1996	18.67			4,137		FY 2015	1.00	69,892
	MANNING, GLENN	11/4/1996	18.67	800	0	2,140	FLT-01	FY 2016	1.00	72,261
511001	SIGNAL MAINTANCE MAN	8/11/1991	23.9			4,137		FY 2015	1.00	69,892
	CURRY, KEVIN	8/11/1991	23.9	2,000	0	2,315	FLT-01	FY 2016	1.00	72,261
511001	SIGNAL MAINTANCE MAN	10/9/1988	26.74			4,137		FY 2015	1.00	69,892
	KEEGAN, PAUL	10/9/1988	26.74	2,500	0	2,210	FLT-01	FY 2016	1.00	72,261
511001	SIGNAL MAINTANCE MAN	6/22/1987	28.04			4,137		FY 2015	1.00	69,892
	ROUSSEAU, RONALD	6/22/1987	28.04	2,500	0	2,245	FLT-01	FY 2016	1.00	72,261
<b>Account Totals:</b>						<b>22,211</b>		<b>FY 2015</b>	<b>5.00</b>	<b>375,243</b>
					<b>10,300</b>	<b>0</b>	<b>12,389</b>	<b>FY 2016</b>	<b>5.00</b>	<b>387,961</b>
<b>TOTAL FIRE ALARM SERVICES</b>						<b>22,211</b>		<b>FY 2015</b>	<b>5.00</b>	<b>375,243</b>
					<b>10,300</b>	<b>0</b>	<b>12,389</b>	<b>FY 2016</b>	<b>5.00</b>	<b>387,961</b>
<b>0121006 - FIRE VEHICLE MAINT.</b>										
511001	WF-FIRE APPAR REPAIR	9/24/1979	35.79			4,840		FY 2015	1.00	81,774
	STURNIOLO, MICHAEL	8/22/1983	31.88	2,500	0	3,430	FCP-01	FY 2016	1.00	84,545
511001	FIRE APPARAT REPAIRMAN	8/18/1997	17.88			4,137		FY 2015	1.00	69,892
	MCCARTHY, JAMES	8/18/1997	17.88	800	0	2,935	FLT-01	FY 2016	1.00	72,261



<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date		Longevity	OPEB	Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service			Add Comp					
<b>Account Totals:</b>						<b>8,977</b>			<b>FY 2015</b>	<b>2.00</b>	<b>151,666</b>
				<b>3,300</b>	<b>0</b>	<b>6,364</b>			<b>FY 2016</b>	<b>2.00</b>	<b>156,806</b>
<b>TOTAL FIRE VEHICLE MAINT.</b>						<b>8,977</b>			<b>FY 2015</b>	<b>2.00</b>	<b>151,666</b>
				<b>3,300</b>	<b>0</b>	<b>6,364</b>			<b>FY 2016</b>	<b>2.00</b>	<b>156,806</b>
<b>0121007 - COMMUNICATIONS</b>											
<b>511001</b>	<b>FIRE LIEUTENANT HEADQTR</b>	7/12/2004	10.98			4,137			FY 2015	1.00	69,892
	FRICKE, ERIC	7/12/2004	10.98	650	0	19,762	FLT-03		FY 2016	1.00	72,261
<b>Account Totals:</b>						<b>4,137</b>			<b>FY 2015</b>	<b>1.00</b>	<b>69,892</b>
				<b>650</b>	<b>0</b>	<b>19,762</b>			<b>FY 2016</b>	<b>1.00</b>	<b>72,261</b>
<b>TOTAL COMMUNICATIONS</b>						<b>4,137</b>			<b>FY 2015</b>	<b>1.00</b>	<b>69,892</b>
				<b>650</b>	<b>0</b>	<b>19,762</b>			<b>FY 2016</b>	<b>1.00</b>	<b>72,261</b>
<b>0121008 - FIRE TRAINING</b>											
<b>511001</b>	<b>FIRE CAPITAN</b>	4/12/2004	11.22			4,137			FY 2015	1.00	69,892
	GENTILE, GREGORY	4/12/2004	11.22	650	0	32,444	FLT-03		FY 2016	1.00	84,545
	<b>FIRE LIEUTENANT HEADQTR</b>	3/27/1988	27.28			4,137			FY 2015	1.00	69,892
	BOURGEOIS, JOHN	3/27/1988	27.28	2,500	0	20,977	FLT-03		FY 2016	1.00	72,261
	<b>FIRE LIEUTENANT HEADQTR</b>	5/14/1989	26.15			4,137			FY 2015	1.00	69,892
	GIMENEZ, ALEX	5/14/1989	26.15	2,500	0	28,203	FLT-01		FY 2016	1.00	72,261
<b>Account Totals:</b>						<b>12,411</b>			<b>FY 2015</b>	<b>3.00</b>	<b>209,675</b>
				<b>5,650</b>	<b>0</b>	<b>81,624</b>			<b>FY 2016</b>	<b>3.00</b>	<b>229,067</b>
<b>TOTAL FIRE TRAINING</b>						<b>12,411</b>			<b>FY 2015</b>	<b>3.00</b>	<b>209,675</b>
				<b>5,650</b>	<b>0</b>	<b>81,624</b>			<b>FY 2016</b>	<b>3.00</b>	<b>229,067</b>
<b>TOTAL FIRE DEPARTMENT</b>						<b>677,191</b>			<b>FY 2015</b>	<b>186.40</b>	<b>11,646,970</b>
						<b>189,700</b>	<b>36,839</b>	<b>1,990,691</b>	<b>FY 2016</b>	<b>186.40</b>	<b>12,049,346</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
<b>220 - INSPEC SERVICE DEPARTMENT</b>											
<b>0122001 - INSPECTIONAL SVS ADMIN</b>											
511001	<b>INSPECTIONAL SERV COMM</b>	6/21/2005	10.03			0		FY 2015	1.00	114,190	
	LOJEK, JOHN	6/21/2005	10.03	775	0	0	H13-17	FY 2016	1.00	118,072	
	<b>ADMINISTRATIVE ASSISTAN</b>	10/3/2006	8.75			0		FY 2015	1.00	46,281	
	VEZEAU, DIANE	10/3/2006	8.75	0	1,585	0	S06-05	FY 2016	1.00	48,765	
	<b>OFFICE INFO COORDINATOR</b>	10/7/2002	12.74			0		FY 2015	1.00	53,621	
	LOUGEE, SHERRI	10/7/2002	12.74	1,000	0	0	S06-10	FY 2016	1.00	56,532	
	<b>LAND USE AND ZONING AGE</b>	6/17/2013	2.04			0		FY 2015	1.00	76,129	
	CICCARIELLO, ANTHONY	6/17/2013	2.04	0	2,283	0	H08-06	FY 2016	1.00	73,113	
	<b>DEPUTY COMMISH INS SVC</b>	9/29/2008	6.76			0		FY 2015	1.00	85,769	
	NORTON, DAVID	9/29/2008	6.76	0	0	0	H10-10	FY 2016	1.00	88,679	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>5.00</b>	<b>375,989</b>	
				<b>1,775</b>	<b>3,868</b>	<b>0</b>		<b>FY 2016</b>	<b>5.00</b>	<b>385,161</b>	
<b>TOTAL INSPECTIONAL SVS ADMIN</b>						<b>0</b>		<b>FY 2015</b>	<b>5.00</b>	<b>375,989</b>	
						<b>1,775</b>	<b>3,868</b>	<b>0</b>	<b>FY 2016</b>	<b>5.00</b>	<b>385,161</b>
<b>0122002 - BLDG CODE/ZONING ENFMT</b>											
511001	<b>BUILDING INSPECTOR</b>	10/27/2003	11.68			0		FY 2015	1.00	69,392	
	CASE, WILLIAM	10/27/2003	11.68	900	0	0	IBI-11	FY 2016	1.00	75,259	
	<b>BUILDING INSPECTOR</b>	6/17/2013	2.04			0		FY 2015	1.00	60,415	
	VACANT	6/17/2013	2.04	0	2,173	0	IBI	FY 2016	1.00	63,990	
	<b>BUILDING INSPECTOR</b>	3/11/2002	13.32			0		FY 2015	1.00	69,392	
	LAMPLOUGH, CHARLES	3/11/2002	13.32	900	0	0	IBI-11	FY 2016	1.00	75,259	
	<b>SENIOR BUILDING INSPECT</b>	11/1/1999	15.67			0		FY 2015	1.00	77,229	
	GIFFORD, ALAN	11/1/1999	15.67	1,000	0	0	ISI-11	FY 2016	1.00	84,457	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>4.00</b>	<b>276,428</b>	
				<b>2,800</b>	<b>2,173</b>	<b>0</b>		<b>FY 2016</b>	<b>4.00</b>	<b>298,966</b>	
<b>TOTAL BLDG CODE/ZONING ENFMT</b>						<b>0</b>		<b>FY 2015</b>	<b>4.00</b>	<b>276,428</b>	
						<b>2,800</b>	<b>2,173</b>	<b>0</b>	<b>FY 2016</b>	<b>4.00</b>	<b>298,966</b>
<b>0122003 - MECHANICAL INSPECTIONS</b>											
511001	<b>PLUMB/GAS FITTING INSP</b>	4/4/2011	4.24			0		FY 2015	1.00	67,000	
	TIRELLA, GIOVANNI	4/4/2011	4.24	0	0	0	ISI-06	FY 2016	1.00	72,314	
	<b>SR WIRE INSPECTOR</b>	2/22/1988	27.37			0		FY 2015	1.00	74,921	
	MCDONALD, WILLIAM	2/22/1988	27.37	2,500	0	0	ISI-11	FY 2016	1.00	85,081	
	<b>WIRE INSPECTOR</b>	7/2/2013	2			0		FY 2015	1.00	63,106	
	CERONE, DAVID	4/18/2013	2.2	0	2,116	0	IBI-06	FY 2016	1.00	65,122	
	<b>PLUMB/GAS FITTING INSP</b>	7/15/2014	0.96			0		FY 2015	1.00	60,328	
	CAMMISARO, PAUL	7/15/2014	0.96	0	2,048	0	IBI-05	FY 2016	1.00	63,029	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>4.00</b>	<b>265,355</b>	
				<b>2,500</b>	<b>4,165</b>	<b>0</b>		<b>FY 2016</b>	<b>4.00</b>	<b>285,547</b>	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511101	PART TIME	7/1/2015	0			0		FY 2015	0.00	35,000
	VACANT	7/1/2015	0	0	1,146	0	QQQ	FY 2016	0.00	35,000
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>0.00</b>	<b>35,000</b>
						<b>0</b>		<b>FY 2016</b>	<b>0.00</b>	<b>35,000</b>
<b>TOTAL MECHANICAL INSPECTIONS</b>						<b>0</b>		<b>FY 2015</b>	<b>4.00</b>	<b>300,355</b>
						<b>2,500</b>	<b>5,311</b>	<b>FY 2016</b>	<b>4.00</b>	<b>320,547</b>
<b>TOTAL INSPEC SERVICE DEPARTMENT</b>						<b>0</b>		<b>FY 2015</b>	<b>13.00</b>	<b>952,772</b>
						<b>7,075</b>	<b>11,352</b>	<b>FY 2016</b>	<b>13.00</b>	<b>1,004,673</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
<b>401 - PUBLIC WORKS DEPARTMENT</b>											
<b>0140101 - DPW ADMIN/SUPPT</b>											
511001	COMMISSIONER - P.W.	12/20/2004	10.53			0		FY 2015	1.00	137,195	
	TUROCZY, DAVID	12/20/2004	10.53	775	0	0	H16-18	FY 2016	1.00	141,865	
	DEPUTY COMM - OPER	9/12/2011	3.8			0		FY 2015	1.00	98,484	
	ZANIBONI, BRIAN	9/12/2011	3.8	0	0	7,000	H13-07	FY 2016	1.00	101,829	
	BUSINESS MGR	8/11/2014	0.89			0		FY 2015	1.00	74,505	
	PISHKIN, RICHARD	8/11/2014	0.89	0	2,503	0	H09-05	FY 2016	1.00	77,030	
	ADMIN ASSISTANT	7/1/2015	0			0		FY 2015	1.00	64,699	
	VACANT	7/1/2015	0	0	2,223	0	S08-10	FY 2016	1.00	68,392	
	CUSTOMER SERVICE MANAGE	8/25/2014	0.85			0		FY 2015	1.00	70,718	
	ROSS, GARRETT	8/25/2014	0.85	0	2,376	0	H08-06	FY 2016	1.00	73,113	
	PRINCIPAL ACCOUNTS SUPV	9/2/1985	29.85			0		FY 2015	1.00	64,699	
	NORRIS, JEANETTE	12/10/1984	30.58	2,500	0	0	S08-10	FY 2016	1.00	68,392	
	CUSTOMER SERVICE SUPERV	4/17/1996	19.22			0		FY 2015	1.00	55,911	
	ROMAN, LORI	3/18/1996	19.3	2,000	0	0	S07-08	FY 2016	1.00	58,609	
	PAYROLL COORDINATOR	10/12/1989	25.73			0		FY 2015	1.00	53,951	
	PINNONE, MARILYN	10/12/1989	25.73	2,500	0	0	S06-10	FY 2016	1.00	57,374	
	DIR OF OPERATIONS	7/1/2015	0			0		FY 2015	0.75	82,960	
	MARK, SHANE	7/1/2015	0	0	2,707	0	XXX	FY 2016	0.75	83,278	
	CUSTOMER SERVICE CLERK	4/18/2006	9.21			0		FY 2015	1.00	44,673	
	KLEIN, KAREN	4/18/2006	9.21	900	0	0	S04-10	FY 2016	1.00	47,454	
	RECYCLING/ENVIRON COORD	7/1/2015	0			0		FY 2015	1.00	57,065	
	VACANT	7/1/2015	0	775	1,862	0	H06-01	FY 2016	1.00	57,283	
	CUSTOMER SERVICE	7/1/2015	0			0		FY 2015	0.00	0	
	VACANT	7/1/2015	0	0	1,273	0	S04-03	FY 2016	1.00	39,159	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>10.75</b>	<b>804,861</b>	
				<b>9,450</b>	<b>12,943</b>	<b>7,000</b>		<b>FY 2016</b>	<b>11.75</b>	<b>873,779</b>	
511101	SW/RECYCLING COORDINATO	9/1/1951	63.87			0		FY 2015	0.40	20,411	
	PISELLI, NUNZIO	9/1/1951	63.87	0	0	0	QQQ	FY 2016	0.40	20,489	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>0.40</b>	<b>20,411</b>	
				<b>0</b>	<b>0</b>	<b>0</b>		<b>FY 2016</b>	<b>0.40</b>	<b>20,489</b>	
<b>TOTAL DPW ADMIN/SUPPT</b>						<b>0</b>		<b>FY 2015</b>	<b>11.15</b>	<b>825,272</b>	
						<b>9,450</b>	<b>12,943</b>	<b>7,000</b>	<b>FY 2016</b>	<b>12.15</b>	<b>894,269</b>
<b>0140103 - VEHICLE MAINT</b>											
511001	FOREMAN	1/11/1988	27.49			0		FY 2015	1.00	74,163	
	JODOIN, WILFRED	1/11/1988	27.49	2,500	0	0	C09-10	FY 2016	1.00	74,447	
	SUPT OF EQUIPMENT	7/20/1987	27.97			0		FY 2015	1.00	89,472	
	MAHAN, RONALD	7/20/1987	27.97	2,500	0	0	C11-10	FY 2016	1.00	89,815	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>2.00</b>	<b>163,635</b>	
				<b>5,000</b>	<b>0</b>	<b>0</b>		<b>FY 2016</b>	<b>2.00</b>	<b>164,262</b>	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511002	<b>GARAGE ATTENDANT</b>	7/31/1986	28.94			0		FY 2015	1.00	50,530	
	KING, JAMES	7/31/1986	28.94	1,602	0	0	R04-08	FY 2016	1.00	53,812	
	<b>WF MOTOR EQUIP REPAIR A</b>	6/15/1987	28.06			0		FY 2015	1.00	58,422	
	HALLIGAN, JAMES	6/15/1987	28.06	1,852	0	0	R09-08	FY 2016	1.00	62,218	
	<b>M/E REPAIRMAN ASE 0-3</b>	8/7/1995	19.91				0		FY 2015	1.00	53,042
	MOSELEY, PHILLIP	8/7/1995	19.91	1,132	0	0	R06-08	FY 2016	1.00	57,037	
	<b>STOREKEEPER</b>	10/26/1998	16.69				0		FY 2015	1.00	54,614
	ANTONELLIS, MICHAEL	7/6/1998	17	1,166	0	0	R07-08	FY 2016	1.00	58,727	
	<b>METAL BODY WORKER</b>	9/12/1994	20.81				0		FY 2015	1.00	54,083
	BRYSON, MICHAEL	9/12/1994	20.81	1,457	0	0	R07-08	FY 2016	1.00	58,727	
	<b>METAL BODY WORKER</b>	1/13/1992	23.48				0		FY 2015	1.00	54,083
	OLIVEIRA, MANUEL	1/13/1992	23.48	1,457	0	0	R07-08	FY 2016	1.00	58,727	
	<b>WF METAL BODYWORKER WEL</b>	8/17/1992	22.88				0		FY 2015	1.00	57,866
	JOHANSEN, DANIEL	8/17/1992	22.88	1,544	0	0	R09-08	FY 2016	1.00	62,218	
	<b>MOTOR EQUIP ASE 8</b>	4/29/2013	2.17						FY 2015	1.00	43,584
	SILVA, CHRISTOPHER	4/29/2013	2.17	0	1,554	0	R06-04	FY 2016	1.00	47,809	
	<b>M/E REPAIRMAN ASE 0-3</b>	8/29/2011	3.84						FY 2015	1.00	46,066
	DUGUAY, PAUL	8/29/2011	3.84	0	0	0	R06-05	FY 2016	1.00	49,453	
	<b>M/E REPAIRMAN ASE 0-3</b>	5/28/2002	13.1						FY 2015	1.00	52,528
	RENDEROS, MARCELINO	5/28/2002	13.1	991	0	0	R06-08	FY 2016	1.00	57,037	
	<b>MOTOR EQUIP REPAIR LEAD</b>	11/21/2005	9.61						FY 2015	1.00	54,083
	MACCORMACK, JAMES	11/21/2005	9.61	1,020	0	0	R07-08	FY 2016	1.00	58,727	
	<b>M/E REPAIRMAN ASE 0-3</b>	9/5/2006	8.82						FY 2015	1.00	54,083
	LAROSSEE, JOHN	9/5/2006	8.82	874	0	0	R07-08	FY 2016	1.00	58,727	
	<b>M/E REPAIRMAN ASE 0-3</b>	7/26/2010	4.93						FY 2015	1.00	51,629
	TRACEY, KEVIN	7/26/2010	4.93	836	0	0	R08-07	FY 2016	1.00	56,167	
	<b>WF MOTOR EQUIP REPAIR A</b>	5/21/1990	25.13						FY 2015	1.00	57,309
	SILVA, RAYMOND	12/12/2005	9.56	1,852	0	0	R09-08	FY 2016	1.00	62,218	
	<b>MOTOR EQUIP ASE 8 LEAD</b>	8/13/2007	7.89						FY 2015	1.00	57,309
	FITZGERALD, KEVIN	8/13/2007	7.89	926	0	0	R09-08	FY 2016	1.00	62,218	
<b>Account Totals:</b>											
					<b>16,709</b>	<b>1,554</b>	<b>0</b>	<b>FY 2015</b>	<b>15.00</b>	<b>799,233</b>	
								<b>FY 2016</b>	<b>15.00</b>	<b>863,818</b>	
<b>TOTAL VEHICLE MAINT</b>											
								<b>FY 2015</b>	<b>17.00</b>	<b>962,868</b>	
					<b>21,709</b>	<b>1,554</b>	<b>0</b>	<b>FY 2016</b>	<b>17.00</b>	<b>1,028,080</b>	
<b>0140104 - STREET MAINT.</b>											
511001	<b>DISTRICT HWY SUPER</b>	10/17/1981	33.73			0		FY 2015	1.00	77,180	
	JASSET, JAMES	10/17/1981	33.73	2,500	0	0	C11-06	FY 2016	1.00	79,799	
	<b>ASST SUPT HIGHWAY</b>	3/5/2001	14.33				0		FY 2015	1.00	58,461
	DETHOMASIS, ANTHONY	3/5/2001	14.33	1,000	0	0	C09-05	FY 2016	1.00	63,748	
	<b>ASST SUPT HIGHWAY</b>	3/1/1993	22.35				0		FY 2015	1.00	69,969
	CRANE, RONALD	3/1/1993	22.35	2,000	0	0	C09-10	FY 2016	1.00	73,901	
	<b>DISTRICT HWY SUPER</b>	10/6/1997	17.75				0		FY 2015	1.00	85,279
	ALBU, OLIMPIU	10/6/1997	17.75	1,000	0	0	C11-10	FY 2016	1.00	89,156	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	ASST SUPT HIGHWAY	11/12/2012	2.63			0		FY 2015	1.00	58,461
	CINCOTTA, RICHARD	11/12/2012	2.63	0	2,056	0	C09-05	FY 2016	1.00	63,276
	ASST SUPT HIGHWAY	4/18/2006	9.21			0		FY 2015	1.00	60,123
	MACKAY, MICHAEL	4/18/2006	9.21	900	0	0	C09-05	FY 2016	1.00	63,276
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>6.00</b>	<b>409,472</b>
				<b>7,400</b>	<b>2,056</b>	<b>0</b>		<b>FY 2016</b>	<b>6.00</b>	<b>433,157</b>
511002	HMEO	4/28/1986	29.19			0		FY 2015	1.00	50,530
	DOBSON, ARNOLD	4/28/1986	29.19	2,136	0	0	R04-08	FY 2016	1.00	53,812
	HMEO	11/23/1979	35.63			0		FY 2015	1.00	50,530
	TEMPESTA, WILLIAM	10/15/1985	29.73	2,136	0	0	R04-08	FY 2016	1.00	53,812
	HMEO	9/10/1984	30.82			0		FY 2015	1.00	50,530
	KERR, A	3/18/1985	30.31	2,136	0	0	R04-08	FY 2016	1.00	53,812
	SHMEO	7/1/2015	0			0		FY 2015	1.00	53,557
	VACANT	7/1/2015	0	0	1,528	0	R06-03	FY 2016	1.00	47,005
	SHMEO	3/18/1985	30.31			0		FY 2015	1.00	53,557
	MURPHY, JOHN	3/18/1985	30.31	2,264	0	0	R06-08	FY 2016	1.00	57,037
	SMEO CDL CLASS A	4/28/1986	29.19			0		FY 2015	1.00	55,144
	TRASK, ROBERT	4/28/1986	29.19	2,331	0	0	R07-08	FY 2016	1.00	58,727
	YARD MAINTENANCE SUPV	5/23/1988	27.12			0		FY 2015	1.00	56,752
	BOUDROT, GERALD	5/23/1988	27.12	1,799	0	0	R08-08	FY 2016	1.00	60,439
	YARD MAINTENANCE SUPV	6/15/1987	28.06			0		FY 2015	1.00	56,752
	DANIELE, MICHAEL	6/15/1987	28.06	2,399	0	0	R08-08	FY 2016	1.00	60,439
	WF LABORER HYW & REC	6/19/1970	45.06			0		FY 2015	1.00	56,752
	MCMULLEN, PAUL	5/26/1970	45.13	2,399	0	0	R08-08	FY 2016	1.00	60,439
	WF/HIGHWAY CONST CRAFTS	1/28/2011	4.42			0		FY 2015	1.00	58,422
	ARPINO, MICHAEL	6/15/2009	6.05	0	1,666	0	R09-03	FY 2016	1.00	50,395
	WF/HIGHWAY CONST CRAFTS	12/19/1988	26.55			0		FY 2015	1.00	55,127
	FAUCHE, PHILIPPE	12/19/1988	26.55	0	0	0	R09-08	FY 2016	1.00	62,218
	HMEO	10/20/1997	17.71			0		FY 2015	1.00	50,046
	CARROLL, JOHN	10/20/1997	17.71	1,068	0	0	R04-08	FY 2016	1.00	53,812
	SHMEO	9/25/1989	25.78			0		FY 2015	1.00	53,042
	ANTONELLIS, MICHAEL	9/25/1989	25.78	1,698	0	0	R06-08	FY 2016	1.00	57,037
	WF/HIGHWAY CONST CRAFTS	1/5/1998	17.5			0		FY 2015	1.00	57,866
	BLEAKNEY, SCOTT	1/5/1998	17.5	1,235	0	0	R09-08	FY 2016	1.00	62,218
	WF/HIGHWAY CONST CRAFTS	7/28/1997	17.94			0		FY 2015	1.00	57,866
	PANZA, ELIO	7/28/1997	17.94	1,235	0	0	R09-08	FY 2016	1.00	62,218
	WF/HIGHWAY CONST CRAFTS	6/18/1996	19.05			0		FY 2015	1.00	57,866
	FLEMING, ROBERT	6/18/1996	19.05	1,235	0	0	R09-08	FY 2016	1.00	62,218
WF/HIGHWAY CONST CRAFTS	10/30/1995	19.68			0		FY 2015	1.00	57,866	
FINELLI, ROBERT	10/30/1995	19.68	1,235	0	0	R09-08	FY 2016	1.00	62,218	
HMEO	9/29/2014	0.75			0		FY 2015	1.00	40,734	
ALMEIDA, CLEBER	9/29/2014	0.75	0	1,394	0	R04-02	FY 2016	1.00	42,885	
HMEO	12/8/2014	0.56			0		FY 2015	1.00	40,734	
DELEON, LEONARDO	12/8/2014	0.56	0	1,394	0	R04-02	FY 2016	1.00	42,885	

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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511002	HMEO	9/29/2014	0.75			0		FY 2015	1.00	39,526
	LOGAN, DANIEL	9/29/2014	0.75	0	1,417	0	R04-03	FY 2016	1.00	43,614
	HMEO	10/28/2013	1.67			0		FY 2015	1.00	40,427
	WANSIEWICZ, GREGORY	10/28/2013	1.67	0	1,417	0	R04-03	FY 2016	1.00	43,614
	HMEO	4/14/2014	1.21			0		FY 2015	1.00	40,760
	BARRILE, MICHAEL	4/14/2014	1.21	0	1,354	0	R04-02	FY 2016	1.00	41,670
	HMEO	7/1/2015	0			0		FY 2015	1.00	41,430
	VACANT	7/1/2015	0	0	1,441	0	R04-03	FY 2016	1.00	44,353
	HMEO/CURBSETTER/MASON	3/26/2013	2.27			0		FY 2015	1.00	41,752
	VALDES, ANTHONY	11/5/2012	2.65	0	1,466	0	R04-04	FY 2016	1.00	45,114
	HMEO	7/1/2015	0			0		FY 2015	1.00	41,564
	VACANT	7/1/2015	0	0	1,441	0	R04-03	FY 2016	1.00	44,353
	HMEO	4/2/2012	3.25			0		FY 2015	1.00	41,189
	MARINO, PAUL	4/2/2012	3.25	0	0	0	R04-04	FY 2016	1.00	45,114
	HMEO	10/11/2011	3.72			0		FY 2015	1.00	43,303
	BIANCO, FRANK	10/11/2011	3.72	0	0	0	R04-05	FY 2016	1.00	46,648
	HMEO	10/18/2010	4.7			0		FY 2015	1.00	44,457
	GATELY, RICHARD	10/18/2010	4.7	718	0	0	R04-06	FY 2016	1.00	48,237
	HMEO	6/4/2007	8.08			0		FY 2015	1.00	49,562
	LUCENTA, FRANCIS	6/4/2007	8.08	801	0	0	R04-08	FY 2016	1.00	53,812
	HMEO	1/27/2004	11.43			0		FY 2015	1.00	49,562
	SECINARO, ALPHONSE	1/27/2004	11.43	935	0	0	R04-08	FY 2016	1.00	53,812
	HMEO	2/24/2003	12.36			0		FY 2015	1.00	49,562
	CANNISTRARO, MICHAEL	2/24/2003	12.36	935	0	0	R04-08	FY 2016	1.00	53,812
	MASON CURBSETTER	7/1/2015	0			0		FY 2015	1.00	41,805
	VACANT	7/1/2015	0	0	1,435	0	R05-02	FY 2016	1.00	44,156
	MASON CURBSETTER	7/1/2015	0			0		FY 2015	1.00	51,035
	VACANT	7/1/2015	0	0	1,435	0	R05-02	FY 2016	1.00	44,156
	MASON CURBSETTER	7/1/2015	0			0		FY 2015	1.00	51,035
	VACANT	7/1/2015	0	0	1,435	0	R05-02	FY 2016	1.00	44,156
	HMEO/CURBSETTER/MASON	6/17/2013	2.04			0		FY 2015	1.00	42,219
	CENCE, NICHOLAS	6/17/2013	2.04	0	1,510	0	R05-04	FY 2016	1.00	46,451
	HMEO/CURBSETTER/MASON	3/18/2013	2.29			0		FY 2015	1.00	42,499
	QUILES, CARLO	3/18/2013	2.29	0	1,510	0	R05-04	FY 2016	1.00	46,451
	HMEO/CURBSETTER/MASON	10/14/2003	11.72			0		FY 2015	1.00	44,408
	GREELEY, FRANCIS	10/14/2003	11.72	0	1,801	0	R05-08	FY 2016	1.00	55,413
	HMEO/CURBSETTER/MASON	8/14/2012	2.88			0		FY 2015	1.00	44,826
	PISANO, JASON	8/14/2012	2.88	0	1,561	0	R05-05	FY 2016	1.00	48,029
	HMEO/CURBSETTER/MASON	7/30/2012	2.92			0		FY 2015	1.00	44,856
	DOHERTY, PETER	7/30/2012	2.92	0	1,561	0	R05-05	FY 2016	1.00	48,029
	MASON CURBSETTER	7/1/2015	0			0		FY 2015	1.00	47,338
	VACANT	7/1/2015	0	0	1,435	0	R05-02	FY 2016	1.00	44,156
HMEO/CURBSETTER/MASON	10/6/2003	11.74			0		FY 2015	1.00	51,035	
CAVALLO, JOHNNY	10/6/2003	11.74	937	0	0	R05-08	FY 2016	1.00	53,948	

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Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511002	MASON CURBSETTER	7/1/2015	0			0		FY 2015	1.00	51,035
	VACANT	7/1/2015	0	825	1,801	0	R05-08	FY 2016	1.00	55,413
	HMEO/CURBSETTER/MASON	2/5/2007	8.41			0		FY 2015	1.00	51,035
	PANZA, DENNIS	2/5/2007	8.41	825	0	0	R05-08	FY 2016	1.00	55,413
	SHMEO	7/1/2015	0			0		FY 2015	1.00	42,178
	VACANT	7/1/2015	0	0	1,478	0	R06-02	FY 2016	1.00	45,471
	SHMEO	7/29/2013	1.92			0		FY 2015	1.00	42,492
	CALORE, EUTICHIO	7/29/2013	1.92	0	1,503	0	R06-03	FY 2016	1.00	46,232
	SHMEO	7/1/2015	0			0		FY 2015	1.00	43,472
	VACANT	7/1/2015	0	677	1,478	0	R06-02	FY 2016	1.00	45,471
	SHMEO	12/23/2003	11.53			0		FY 2015	1.00	45,474
	SEMENTELLI, NORMAN	10/11/2011	3.72	859	0	0	R06-05	FY 2016	1.00	49,453
	SHMEO	9/4/2007	7.83			0		FY 2015	1.00	52,528
	ONEIL, JEFFREY	9/4/2007	7.83	849	0	0	R06-08	FY 2016	1.00	57,037
	SHMEO	5/6/2002	13.16			0		FY 2015	1.00	52,528
	DUNNE, ROBERT	5/6/2002	13.16	991	0	0	R06-08	FY 2016	1.00	57,037
	TIME/CONSTRUCTION CLERK	4/8/2010	5.23			0		FY 2015	0.50	24,857
	CATRAMBONE, KIARA	4/8/2010	5.23	406	0	0	R07-07	FY 2016	0.50	27,289
	SMEO CDL CLASS A	4/14/2014	1.21			0		FY 2015	1.00	54,083
	SPINELLI, PETER	4/14/2014	1.21	0	1,546	0	R07-03	FY 2016	1.00	47,579
	SMEO CDL CLASS A	3/3/2003	12.34			0		FY 2015	1.00	54,083
	DAVIS, JAMES	3/3/2003	12.34	1,020	0	0	R07-08	FY 2016	1.00	58,727
	WF/HIGHWAY CONST CRAFTS	5/22/2006	9.12			0		FY 2015	1.00	55,127
	MASTROIANNI, MICHAEL	5/22/2006	9.12	1,052	0	0	R09-08	FY 2016	1.00	60,581
	WF LABORER HYW & REC	1/3/2006	9.5			0		FY 2015	1.00	57,309
	BILLINGS, ROBERT	1/3/2006	9.5	1,080	0	0	R09-08	FY 2016	1.00	62,218
	WF/HIGHWAY CONST CRAFTS	5/25/2005	10.11			0		FY 2015	1.00	57,309
	CACCIOLA, PERRY	5/25/2005	10.11	1,080	0	0	R09-08	FY 2016	1.00	62,218
	HMEO SWEEPER	8/20/2007	7.87			0		FY 2015	1.00	52,033
	FLORESTAL, JACKSON	8/20/2007	7.87	0	0	0	R05-08	FY 2016	1.00	55,413
	HMEO SWEEPER	4/25/1988	27.2			0		FY 2015	1.00	52,033
	DICKENS, NICHOLAS	4/25/1988	27.2	1,650	0	0	R05-08	FY 2016	1.00	55,413
	HMEO SWEEPER	10/7/1985	29.75			0		FY 2015	1.00	52,033
	FRYAR, NORMAN	10/7/1985	29.75	2,200	0	0	R05-08	FY 2016	1.00	55,413
	HMEO SWEEPER	1/1/1979	36.52			0		FY 2015	1.00	51,534
	BOLIO, RICHARD	8/21/1989	25.88	2,200	0	0	R05-08	FY 2016	1.00	55,413
	WF/HIGHWAY CONST CRAFTS	2/6/1966	49.43			0		FY 2015	1.00	58,422
	LEONE, RICHARD	5/16/1966	49.16	2,470	0	0	R09-08	FY 2016	1.00	62,218
	HMEO/CURBSETTER/MASON	10/2/1989	25.76			0		FY 2015	1.00	51,534
	BIANCO, KEITH	10/2/1989	25.76	1,650	0	0	R05-08	FY 2016	1.00	55,413
	HMEO SWEEPER	6/12/2006	9.06			0		FY 2015	1.00	51,035
	WICKSTROM, FREDERICK	6/26/2006	9.02	825	0	0	R05-08	FY 2016	1.00	55,413
	HMEO/CURBSETTER/MASON	5/6/2002	13.16			0		FY 2015	1.00	51,035
	FRYAR, PAUL	5/6/2002	13.16	962	0	0	R05-08	FY 2016	1.00	55,413



<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015 62.50</b>	<b>3,100,992</b>	
				<b>51,252</b>	<b>36,007</b>	<b>0</b>		<b>FY 2016 62.50</b>	<b>3,282,971</b>	
<b>512001</b>	<b>SEASONAL TEMP</b>		0			0		FY 2015	0.50	20,000
	LABORER		0	0	0	0	QQQ	FY 2016	0.50	20,000
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015 0.50</b>	<b>20,000</b>	
				<b>0</b>	<b>0</b>	<b>0</b>		<b>FY 2016 0.50</b>	<b>20,000</b>	
<b>TOTAL STREET MAINT.</b>						<b>0</b>		<b>FY 2015 69.00</b>	<b>3,530,464</b>	
						<b>58,652</b>	<b>38,064</b>	<b>FY 2016 69.00</b>	<b>3,736,128</b>	
<b>0140105A - SUPPL STREET/SIDEWALK SVS</b>										
<b>511001</b>	<b>DESIGN ENGINEER</b>	12/16/2002	12.55			0		FY 2015	1.00	58,813
	PANZA, MELISSA	12/16/2002	12.55	875	0	0	E44-03	FY 2016	1.00	61,923
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015 1.00</b>	<b>58,813</b>	
				<b>875</b>	<b>0</b>	<b>0</b>		<b>FY 2016 1.00</b>	<b>61,923</b>	
<b>511102</b>	<b>DPW TEMP CONSTRUCT INSP</b>	9/9/1968	46.84			0		FY 2015	0.50	27,146
	DEVOY, JAMES	9/9/1968	46.84	0	0	0	E42-06	FY 2016	0.50	30,741
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015 0.50</b>	<b>27,146</b>	
				<b>0</b>	<b>0</b>	<b>0</b>		<b>FY 2016 0.50</b>	<b>30,741</b>	
<b>TOTAL SUPPL STREET/SIDEWALK SVS</b>						<b>0</b>		<b>FY 2015 1.50</b>	<b>85,959</b>	
						<b>875</b>	<b>0</b>	<b>FY 2016 1.50</b>	<b>92,664</b>	
<b>0140111 - SANITATION</b>										
<b>511002</b>	<b>SMEO CDL CLASS A</b>	8/3/1987	27.93			0		FY 2015	1.00	55,144
	STEVENS, PAUL	8/3/1987	27.93	1,748	0	0	R07-08	FY 2016	1.00	58,727
	<b>HANDYMAN CONSTRUCTION</b>	11/30/2003	11.59			0		FY 2015	1.00	49,562
	GENTILE, THOMAS	4/20/2004	11.2	935	0	0	R04-08	FY 2016	1.00	53,812
	<b>SHMEO</b>	6/20/2005	10.04			0		FY 2015	1.00	52,528
	FERGUSON, MARK	6/20/2005	10.04	991	0	0	R06-08	FY 2016	1.00	57,037
	<b>RESOURCE RECO CTR ATTEN</b>	1/3/2005	10.5			0		FY 2015	1.00	54,853
	PERRON, DAVID	1/3/2005	10.5	1,050	0	0	R08-08	FY 2016	1.00	60,439
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015 4.00</b>	<b>212,087</b>	
				<b>4,723</b>	<b>0</b>	<b>0</b>		<b>FY 2016 4.00</b>	<b>230,014</b>	
<b>TOTAL SANITATION</b>						<b>0</b>		<b>FY 2015 4.00</b>	<b>212,087</b>	
						<b>4,723</b>	<b>0</b>	<b>FY 2016 4.00</b>	<b>230,014</b>	
<b>0140112 - ENGINEERING SERVICES</b>										
<b>511001</b>	<b>CITY ENGINEER</b>	6/3/2002	13.08			0		FY 2015	1.00	116,616
	TAVERNA, LOUIS	6/3/2002	13.08	775	0	0	H12-22	FY 2016	1.00	120,574
	<b>ASSOC CITY ENGINEER</b>	11/2/1998	16.67			0		FY 2015	1.00	95,115
	DAGHLIAN, JOHN	11/2/1998	16.67	875	0	0	H10-17	FY 2016	1.00	98,346
	<b>PROJECT MANAGER</b>	11/6/2006	8.65			0		FY 2015	1.00	90,269
	NICHOLS, FRANCIS	11/6/2006	8.65	0	0	0	H09-18	FY 2016	1.00	93,333
	<b>PERMIT ENGINEER</b>	2/11/2008	7.39			0		FY 2015	1.00	81,959
	BHAN, NATASHA	2/4/2008	7.41	0	0	0	H08-16	FY 2016	1.00	84,739

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
<b>511001</b>	<b>OFFICE ENGINEER</b>	11/28/1989	25.61			0		FY 2015	1.00	77,356	
	AZURE, DARRELL	11/28/1989	25.61	1,350	0	0	E44-09	FY 2016	1.00	78,403	
	<b>CONSTRUCTION INSPECTOR</b>	5/29/1969	46.12			0		FY 2015	1.00	68,351	
	BENES, RICHARD	9/26/1969	45.79	1,600	0	0	E42-09	FY 2016	1.00	68,613	
	<b>ASST CONSTR ENG</b>	7/1/2015	0			0		FY 2015	1.00	71,663	
	VACANT	7/1/2015	0	975	2,384	0	E43-09	FY 2016	1.00	73,343	
	<b>DESIGN ENGINEER</b>	5/6/2013	2.15			0		FY 2015	1.00	67,072	
	SWAN, GREGORY	5/6/2013	2.15	0	2,388	0	E46-04	FY 2016	1.00	73,478	
	<b>CHIEF OF SURVEY</b>	7/1/2015	0			0		FY 2015	1.00	83,498	
	VACANT	7/1/2015	0	0	2,724	0	E45-09	FY 2016	1.00	83,818	
	<b>SURVEY INST TECH</b>	7/1/2015	0			0		FY 2015	1.00	64,303	
	VACANT	7/1/2015	0	0	2,139	0	E41-09	FY 2016	1.00	65,810	
	<b>CONSTRUCTION ENGINEER</b>	6/1/2009	6.08			0		FY 2015	1.00	81,899	
	WOODRUFF, MATTHEW	6/1/2009	6.08	625	0	0	E45-09	FY 2016	1.00	83,818	
	<b>CONSTRUCTION INSPECTOR</b>	4/17/2012	3.21			0		FY 2015	1.00	53,365	
	FEDERICO, GABRIEL	4/17/2012	3.21	0	0	0	E42-05	FY 2016	1.00	58,319	
	<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>12.00</b>	<b>951,466</b>
						<b>6,200</b>	<b>9,635</b>	<b>0</b>	<b>FY 2016</b>	<b>12.00</b>	<b>982,595</b>
	<b>TOTAL ENGINEERING SERVICES</b>						<b>0</b>		<b>FY 2015</b>	<b>12.00</b>	<b>951,466</b>
						<b>6,200</b>	<b>9,635</b>	<b>0</b>	<b>FY 2016</b>	<b>12.00</b>	<b>982,595</b>
<b>0140115 - TRANSPORTATION</b>											
<b>511001</b>	<b>DIRECTR OF TRANSPORTATI</b>	9/10/2012	2.81			0		FY 2015	1.00	85,185	
	PAILLE, WILLIAM	9/10/2012	2.81	0	2,862	0	H11-05	FY 2016	1.00	88,076	
	<b>TRANSPORTATION ENG</b>	7/1/2015	0			0		FY 2015	1.00	69,683	
	VACANT	7/1/2015	0	0	2,273	0	H08-03	FY 2016	1.00	69,950	
	<b>TRANSPORTATION COORDINA</b>	1/12/2004	11.47			0		FY 2015	1.00	77,262	
	KOSES, DAVID	1/12/2004	11.47	0	0	0	H08-14	FY 2016	1.00	82,273	
	<b>PARKING MGR</b>	7/1/2015	0			0		FY 2015	1.00	79,665	
	VACANT	7/1/2015	0	0	2,599	0	H10-03	FY 2016	1.00	79,970	
	<b>ASST TRAFFIC ENGINEER</b>	9/23/1996	18.78			0		FY 2015	1.00	69,969	
	WANG, NING	9/23/1996	18.78	1,000	0	0	C09-10	FY 2016	1.00	73,901	
	<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>5.00</b>	<b>381,764</b>
						<b>1,000</b>	<b>7,735</b>	<b>0</b>	<b>FY 2016</b>	<b>5.00</b>	<b>394,171</b>
	<b>511002</b>	<b>TRAFFIC MAINTENANCE MAN</b>	6/1/1987	28.1			0		FY 2015	1.00	47,690
		PERKINS, THOMAS	6/1/1987	28.1	1,512	0	0	R02-08	FY 2016	1.00	50,788
<b>HMEO</b>		9/18/1989	25.8			0		FY 2015	1.00	50,046	
GOODALE, TIMOTHY		9/18/1989	25.8	1,602	0	0	R04-08	FY 2016	1.00	53,812	
<b>HWY TRAFFIC CLERK</b>		3/18/1985	30.31			0		FY 2015	1.00	55,144	
BIANCHI, LAWRENCE		3/18/1985	30.31	2,331	0	0	R07-08	FY 2016	1.00	58,727	
<b>WORKING FOREMAN</b>		1/21/1985	30.46			0		FY 2015	1.00	58,422	
MURRAY, RICHARD		1/21/1985	30.46	2,470	0	0	R09-08	FY 2016	1.00	62,218	
<b>PARKING METER REPAIR LE</b>		10/24/1966	48.72			0		FY 2015	1.00	58,422	
DORE, RICHARD		10/24/1966	48.72	2,470	0	0	R09-08	FY 2016	1.00	62,218	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511002	<b>PARKING METER REPAIR</b>	2/2/1998	17.42			0		FY 2015	1.00	50,046	
	MCCARTHY, COLIN	2/2/1998	17.42	1,068	0	0	R04-08	FY 2016	1.00	53,812	
	<b>HMEO</b>	9/4/2012	2.82			0		FY 2015	1.00	41,993	
	RIORDAN, BRIAN	9/4/2012	2.82	0	1,466	0	R04-04	FY 2016	1.00	45,114	
	<b>HMEO</b>	6/6/2005	10.07			0		FY 2015	1.00	49,562	
	STURNIOLO, MICHAEL	6/6/2005	10.07	935	0	0	R04-08	FY 2016	1.00	53,812	
	<b>HMEO/CURBSETTER/MASON</b>	5/9/2005	10.15			0		FY 2015	1.00	51,035	
	CAMILLI, DOMINIC	5/9/2005	10.15	962	0	0	R05-08	FY 2016	1.00	55,413	
	<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>9.00</b>	<b>462,361</b>
							<b>13,349</b>	<b>1,466</b>	<b>0</b>	<b>FY 2016</b>	<b>9.00</b>
<b>TOTAL TRANSPORTATION</b>						<b>0</b>		<b>FY 2015</b>	<b>14.00</b>	<b>844,125</b>	
						<b>14,349</b>	<b>9,201</b>	<b>0</b>	<b>FY 2016</b>	<b>14.00</b>	<b>890,085</b>
<b>TOTAL PUBLIC WORKS DEPARTMENT</b>						<b>0</b>		<b>FY 2015</b>	<b>128.65</b>	<b>7,412,240</b>	
						<b>115,958</b>	<b>71,396</b>	<b>7,000</b>	<b>FY 2016</b>	<b>129.65</b>	<b>7,853,835</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
<b>501 - HEALTH &amp; HUMAN SERVICES</b>											
<b>0150101 - HEALTH &amp; HUMAN SVS ADMIN.</b>											
511001	HHS COMMISSIONER	7/1/2015	0			0		FY 2015	1.00	107,712	
	VACANT	7/1/2015	0	0	3,514	0	XXX	FY 2016	1.00	108,125	
	PUBLIC HLTH PROGRAM SPE	7/17/2006	8.96			0		FY 2015	0.50	33,446	
	KETT, TERESA ANN	7/17/2006	8.96	0	0	500	H07-08	FY 2016	0.50	34,575	
	LICENSING/ADMIN SPECLST	9/15/1993	21.81			0		FY 2015	1.00	55,277	
	MOREAU, MARY	9/15/1993	21.81	2,000	0	0	S06-10	FY 2016	1.00	56,953	
	OFFICE SUPERVISOR	12/7/1994	20.58			0		FY 2015	1.00	58,817	
	GENTILE, DEBRA	12/27/1983	31.53	2,000	0	0	S07-09	FY 2016	1.00	60,371	
	ADMINISTRATIVE CLERK	7/5/2005	9.99			0		FY 2015	1.00	41,339	
	ASALEY, EDWARD	7/5/2005	9.99	0	0	0	S05-03	FY 2016	1.00	42,116	
	DIRECTOR YOUTH SERVICES	10/22/2012	2.69			0		FY 2015	1.00	58,967	
	OHIGGINS, JENNIFER	10/22/2012	2.69	0	1,981	0	H05-11	FY 2016	1.00	60,960	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>5.50</b>	<b>355,559</b>	
				<b>4,000</b>	<b>5,495</b>	<b>500</b>		<b>FY 2016</b>	<b>5.50</b>	<b>363,100</b>	
<b>TOTAL HEALTH &amp; HUMAN SVS ADMIN.</b>						<b>0</b>		<b>FY 2015</b>	<b>5.50</b>	<b>355,559</b>	
						<b>4,000</b>	<b>5,495</b>	<b>500</b>	<b>FY 2016</b>	<b>5.50</b>	<b>363,100</b>
<b>0150102 - ENVIRONMENTAL HEALTH</b>											
511001	SR SANITARY INSPECTOR	1/3/1977	38.52			0		FY 2015	1.00	70,648	
	MCNALLY, JOHN	1/3/1977	38.52	2,500	0	0	S09-10	FY 2016	1.00	74,683	
	SR SANITARY INSPECTOR	7/8/1998	16.99			0		FY 2015	1.00	68,067	
	WILLIAMS, ROBIN	3/8/1999	16.33	1,000	0	0	S09-09	FY 2016	1.00	71,980	
	ENV HEALTH INSPECTOR	7/1/2015	0			0		FY 2015	1.00	51,167	
	VACANT	7/1/2015	0	0	1,807	0	S08-03	FY 2016	1.00	55,610	
	SANITARY INSPECTOR	9/12/2011	3.8			0		FY 2015	1.00	53,379	
	SIMPSON, KYLE	9/12/2011	3.8	0	0	0	S08-05	FY 2016	1.00	58,137	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>4.00</b>	<b>243,261</b>	
				<b>3,500</b>	<b>1,807</b>	<b>0</b>		<b>FY 2016</b>	<b>4.00</b>	<b>260,409</b>	
<b>TOTAL ENVIRONMENTAL HEALTH</b>						<b>0</b>		<b>FY 2015</b>	<b>4.00</b>	<b>243,261</b>	
						<b>3,500</b>	<b>1,807</b>	<b>0</b>	<b>FY 2016</b>	<b>4.00</b>	<b>260,409</b>
<b>0150103 - CLINICAL HEALTH</b>											
511001	DIRECTOR CLINICAL SERVI	4/26/1989	26.2			0		FY 2015	1.00	97,970	
	WALSH, LINDA	9/1/1998	16.84	1,075	0	500	H10-19	FY 2016	1.00	101,308	
	SPEC NEEDS NURSE	6/14/2001	14.05			0		FY 2015	1.00	53,808	
	LOWNEY, MARGARET	11/28/2000	14.6	975	0	500	MNF5-11	FY 2016	1.00	55,232	
	PUBLIC HEALTH NURSE	4/28/2014	1.18			0		FY 2015	1.00	67,653	
	CAROLL, VALERIE	4/28/2014	1.18	0	2,099	0	H08-03	FY 2016	1.00	69,954	
	CERT SCHOOL NURSE	9/13/2010	4.8			0		FY 2015	1.00	43,426	
	GATELY, CAROLYN	9/13/2010	4.8	625	0	500	MNA02-2	FY 2016	1.00	45,055	
	MS/NAT CERT SCHOOL NURS	9/1/2005	9.84			0		FY 2015	1.00	65,655	
	SCHY, SUSAN	9/1/2005	9.84	875	0	500	MNF6-12	FY 2016	1.00	67,483	

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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	CERT SCHOOL NURSE*	2/8/2001	14.4			0		FY 2015	1.00	63,279	
	KRAMER, GAIL	2/8/2001	14.4	975	0	500	MNF2-12	FY 2016	1.00	65,316	
	CERT SCHOOL NURSE	1/27/2014	1.42			0		FY 2015	1.00	41,255	
	GAGNON, HEATHER	1/27/2014	1.42	0	1,461	500	MNA02-2	FY 2016	1.00	44,942	
	SCHOOL NURSE	1/8/2014	1.48			0		FY 2015	1.00	41,373	
	BEST, DIANE	1/8/2014	1.48	0	1,390	500	MNA01-3	FY 2016	1.00	42,777	
	MS/ NAT CERT SCHOOL NUR	9/4/2000	14.83			0		FY 2015	1.00	69,653	
	RILEY, SUSAN	9/4/2000	14.83	975	0	500	MNA3-13	FY 2016	1.00	72,401	
	MS/ NAT CERT SCHOOL NUR	10/4/1999	15.75			0		FY 2015	1.00	69,653	
	SAWYERS, LINDA	10/4/1999	15.75	975	0	500	MNA3-13	FY 2016	1.00	72,401	
	MS/ NAT CERT SCHOOL NUR	2/9/2009	6.39			0		FY 2015	1.00	53,235	
	MATLOFF, ELISSA	2/9/2009	6.39	625	0	500	MNA03-5	FY 2016	1.00	54,549	
	MS/ NAT CERT SCHOOL NUR	6/22/2003	12.03			0		FY 2015	1.00	67,871	
	CULICI, CORNELIA	10/12/2000	14.73	875	0	500	MNA3-12	FY 2016	1.00	69,925	
	MS/NAT CERT SCHOOL NURS	3/4/2002	13.33			0		FY 2015	1.00	63,743	
	STAULO, MARY	3/4/2002	13.33	875	0	500	MNF3-10	FY 2016	1.00	65,131	
	SCHOOL NURSE	3/4/2013	2.33			0		FY 2015	1.00	42,653	
	BOYER, LUCY	3/4/2013	2.33	0	1,434	500	MNF01-4	FY 2016	1.00	44,135	
	CERT SCHOOL NURSE*	3/6/2006	9.33			0		FY 2015	1.00	63,187	
	BROOKER, BECKY	3/6/2006	9.33	875	0	500	MNF3-10	FY 2016	1.00	65,833	
	SCHOOL NURSE	12/1/2014	0.58			0		FY 2015	1.00	49,817	
	LORTIE, MARY	12/1/2014	0.58	0	1,446	0	MNA01-4	FY 2016	1.00	44,485	
	SPEC NEED NURSE*	1/3/2006	9.5			0		FY 2015	1.00	48,630	
	GARVIN, ANN	1/3/2006	9.5	875	0	500	MNF01-7	FY 2016	1.00	49,857	
	MS/NAT CERT SCHOOL NURS	3/28/2011	4.26			0		FY 2015	1.00	56,685	
	BOHLING, PATRICIA	3/28/2011	4.26	625	0	500	MNF03-7	FY 2016	1.00	59,134	
	MS/ NAT CERT SCHOOL NUR	1/2/2004	11.5			0		FY 2015	1.00	65,655	
	KERRIGAN, KAREN	1/2/2004	11.5	875	0	500	MNA3-11	FY 2016	1.00	67,483	
	CERT SCHOOL NURSE*	9/6/1999	15.83			0		FY 2015	1.00	55,472	
	MURPHY, LAURA	9/6/1999	15.83	975	0	500	MNF1-11	FY 2016	1.00	55,685	
	CERT SCHOOL NURSE*	9/4/2000	14.83			0		FY 2015	1.00	63,743	
	ROSEN, BARBARA	9/4/2000	14.83	975	0	500	MNF6-10	FY 2016	1.00	65,127	
	CERT SCHOOL NURSE*	1/16/2002	13.46			0		FY 2015	1.00	60,408	
	PURSLEY, MAUREEN	10/16/2000	14.72	0	2,051	500	MNF2-11	FY 2016	1.00	62,555	
	CERT SCHOOL NURSE	1/3/2006	9.5			0		FY 2015	1.00	61,886	
	LARSON, GAYLE	1/3/2006	9.5	875	0	500	MNF03-9	FY 2016	1.00	62,855	
	SCHOOL NURSE	9/12/2011	3.8			0		FY 2015	1.00	49,924	
	BASS, MARYANN	9/12/2011	3.8	0	0	500	MNA03-3	FY 2016	1.00	50,817	
	NURSE CONSULTANT	9/5/2001	13.83			0		FY 2015	1.00	79,035	
	HOSHINO, RUTH	9/5/2001	13.83	875	0	500	H09-09	FY 2016	1.00	81,714	
	SCHOOL NURSE	9/30/2014	0.75			0		FY 2015	1.00	40,338	
	SALAMEH, DEANA	9/30/2014	0.75	0	1,341	500	MNA01-2	FY 2016	1.00	41,257	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>26.00</b>	<b>1,536,007</b>	
						<b>15,800</b>	<b>11,221</b>	<b>12,000</b>	<b>FY 2016</b>	<b>26.00</b>	<b>1,577,414</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511102	TEMP		0			0		FY 2015	0.30	15,980	
	NURSES		0	0	521	0	QQQ	FY 2016	0.30	16,041	
	SCHOOL HEALTH AIDE	9/26/1988	26.78			0		FY 2015	1.00	36,210	
	CLARK, LESLIE	9/26/1988	26.78	1,075	0	0	H02-08	FY 2016	1.00	38,724	
	SCHOOL HEALTH AIDE	9/16/1988	26.81			0		FY 2015	1.00	36,210	
	DONOVAN, DEBORAH	9/8/1988	26.83	1,075	0	0	H02-08	FY 2016	1.00	38,724	
	SCHOOL HEALTH AIDE	5/29/1993	22.1			0		FY 2015	1.00	36,210	
	QUINN, JANE	9/9/1993	21.82	975	0	3,023	H02-08	FY 2016	1.00	38,724	
	<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>3.30</b>	<b>124,609</b>
						<b>3,125</b>	<b>521</b>	<b>3,023</b>	<b>FY 2016</b>	<b>3.30</b>	<b>132,213</b>
<b>TOTAL CLINICAL HEALTH</b>						<b>0</b>		<b>FY 2015</b>	<b>29.30</b>	<b>1,660,616</b>	
					<b>18,925</b>	<b>11,743</b>	<b>15,023</b>	<b>FY 2016</b>	<b>29.30</b>	<b>1,709,628</b>	
<b>0150120 - HUMAN SERVICES</b>											
511001	COMMUNITY SOCIAL WORKER	9/29/2014	0.75			0		FY 2015	1.00	69,683	
	NENNER PAYTON, RACHEL	9/29/2014	0.75	0	2,341	0	H08-05	FY 2016	1.00	72,043	
	<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>1.00</b>	<b>69,683</b>
					<b>0</b>	<b>2,341</b>	<b>0</b>	<b>FY 2016</b>	<b>1.00</b>	<b>72,043</b>	
<b>TOTAL HUMAN SERVICES</b>						<b>0</b>		<b>FY 2015</b>	<b>1.00</b>	<b>69,683</b>	
					<b>0</b>	<b>2,341</b>	<b>0</b>	<b>FY 2016</b>	<b>1.00</b>	<b>72,043</b>	
<b>0150131 - WEIGHTS &amp; MEASURES</b>											
511001	SEALER WEIGHT & MEASURE	7/1/2000	15.01			0		FY 2015	1.00	70,144	
	BAKER, MITCHELL	7/1/2000	15.01	875	0	2,519	H06-17	FY 2016	1.00	72,511	
	<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>1.00</b>	<b>70,144</b>
					<b>875</b>	<b>0</b>	<b>2,519</b>	<b>FY 2016</b>	<b>1.00</b>	<b>72,511</b>	
<b>TOTAL WEIGHTS &amp; MEASURES</b>						<b>0</b>		<b>FY 2015</b>	<b>1.00</b>	<b>70,144</b>	
					<b>875</b>	<b>0</b>	<b>2,519</b>	<b>FY 2016</b>	<b>1.00</b>	<b>72,511</b>	
<b>TOTAL HEALTH &amp; HUMAN SERVICES</b>						<b>0</b>		<b>FY 2015</b>	<b>40.80</b>	<b>2,399,263</b>	
					<b>27,300</b>	<b>21,387</b>	<b>18,042</b>	<b>FY 2016</b>	<b>40.80</b>	<b>2,477,690</b>	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS		
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp						
<b>502 - SENIOR SERVICES</b>												
<b>0150202 - SENIOR SERVICES</b>												
511001	<b>DIRECTOR SENIOR SERVICE</b>	8/27/1990	24.86					FY 2015	1.00	97,970		
	COLINO, JAYNE	8/27/1990	24.86	1,075	0	0	H10-19	FY 2016	1.00	101,308		
	<b>SOCIAL SRVICS CASE MNGR</b>	2/10/2015	0.39					FY 2015	0.52	26,383		
	KUHL, EMILY	2/10/2015	0.39	0	874	0	S07-04	FY 2016	0.52	26,878		
	<b>EXECUTIVE ADMINISTRATOR</b>	5/12/1997	18.15					FY 2015	0.93	54,366		
	BAILEY, ALICE	4/22/1996	19.2	1,000	0	0	S08-06	FY 2016	0.93	56,098		
	<b>PROGRAM COORDINATOR</b>	2/3/2015	0.41					FY 2015	0.60	30,442		
	LEVINE, ILANA	2/3/2015	0.41	0	1,008	0	S07-04	FY 2016	0.60	31,013		
	<b>SOCIAL SRVICS CASE MNGR</b>	12/15/2014	0.54					FY 2015	0.94	47,692		
	LOPES, SANDY	12/15/2014	0.54	0	1,579	0	S07-04	FY 2016	0.94	48,587		
<b>Account Totals:</b>												
					<b>2,075</b>	<b>3,461</b>	<b>0</b>		<b>FY 2015</b>	<b>3.99</b>	<b>256,853</b>	
									<b>FY 2016</b>	<b>3.99</b>	<b>263,885</b>	
<b>TOTAL SENIOR SERVICES</b>									<b>0</b>	<b>FY 2015</b>	<b>3.99</b>	<b>256,853</b>
					<b>2,075</b>	<b>3,461</b>	<b>0</b>		<b>FY 2016</b>	<b>3.99</b>	<b>263,885</b>	
<b>TOTAL SENIOR SERVICES</b>									<b>0</b>	<b>FY 2015</b>	<b>3.99</b>	<b>256,853</b>
					<b>2,075</b>	<b>3,461</b>	<b>0</b>		<b>FY 2016</b>	<b>3.99</b>	<b>263,885</b>	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
<b>503 - VETERAN SERVICES DEPT</b>											
<b>0150301 - VETERAN SERVICES</b>											
511001	VETERANS' AGENT	7/1/2015	0			0		FY 2015	1.00	90,990	
	VACANT	7/1/2015	0	0	2,968	0	H10-12	FY 2016	1.00	91,338	
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>1.00</b>	<b>90,990</b>	
						<b>0</b>	<b>2,968</b>	<b>0</b>	<b>FY 2016</b>	<b>1.00</b>	<b>91,338</b>
<b>TOTAL VETERAN SERVICES</b>						<b>0</b>		<b>FY 2015</b>	<b>1.00</b>	<b>90,990</b>	
						<b>0</b>	<b>2,968</b>	<b>0</b>	<b>FY 2016</b>	<b>1.00</b>	<b>91,338</b>
<b>TOTAL VETERAN SERVICES DEPT</b>						<b>0</b>		<b>FY 2015</b>	<b>1.00</b>	<b>90,990</b>	
						<b>0</b>	<b>2,968</b>	<b>0</b>	<b>FY 2016</b>	<b>1.00</b>	<b>91,338</b>



<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
<b>601 - NEWTON PUBLIC LIBRARY</b>										
<b>0160101 - LIBRARY ADMINISTRATION</b>										
511001	<b>CITY LIBRARIAN</b>	6/4/2012	3.07			0		FY 2015	1.00	109,230
	MCNULTY, PHILIP	6/4/2012	3.07	0	0	0	H13-14	FY 2016	1.00	112,943
ASST CITY LIBRARIAN		2/7/2011	4.4			0		FY 2015	1.00	82,052
	GRABOSKI, JILL	2/7/2011	4.4	0	0	0	H10-07	FY 2016	1.00	84,835
OFFICE MGR PRIN BKPR		3/3/1990	25.35			0		FY 2015	1.00	59,259
	YEE, HONG DUC	9/28/1987	27.78	2,500	0	0	S07-10	FY 2016	1.00	62,638
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>3.00</b>	<b>250,540</b>
				<b>2,500</b>	<b>0</b>	<b>0</b>		<b>FY 2016</b>	<b>3.00</b>	<b>260,416</b>
511101	<b>ADMIN ASST LIBRARY</b>	8/5/2013	1.9			0		FY 2015	0.40	13,163
	KEMP, ALISON	8/5/2013	1.9	0	440	0	QQQ	FY 2016	0.40	13,544
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>0.40</b>	<b>13,163</b>
				<b>0</b>	<b>440</b>	<b>0</b>		<b>FY 2016</b>	<b>0.40</b>	<b>13,544</b>
<b>TOTAL LIBRARY ADMINISTRATION</b>						<b>0</b>		<b>FY 2015</b>	<b>3.40</b>	<b>263,704</b>
						<b>2,500</b>	<b>440</b>	<b>FY 2016</b>	<b>3.40</b>	<b>273,960</b>
<b>0160103 - MAIN LIBRARY</b>										
511001	<b>CIRCULATION SUPERVISOR</b>	5/23/1988	27.12			0		FY 2015	1.00	84,272
	VESSET, GILA	5/23/1988	27.12	2,500	0	0	S11-10	FY 2016	1.00	89,088
SUPERVISOR-TECHNICAL SR		6/22/1995	20.04			0		FY 2015	1.00	83,778
	BUGLIO, MICHELLE	8/4/1997	17.92	2,000	0	0	S11-10	FY 2016	1.00	88,434
SUPVR-REFERENCE SERV		8/31/1992	22.85			0		FY 2015	1.00	83,778
	JOHNSON, ANNE	8/31/1992	22.85	2,000	0	0	S11-10	FY 2016	1.00	88,434
SUPVR-CHILD LIB SRVS		11/13/2007	7.64			0		FY 2015	1.00	66,827
	MALMBERG, JANE	11/13/2007	7.64	0	0	0	S11-05	FY 2016	1.00	75,720
ASST SUPVR-REF SRVS		4/20/2010	5.2			0		FY 2015	1.00	69,536
	WALSH, JOHN	4/20/2010	5.2	0	0	0	S10-07	FY 2016	1.00	73,547
ASST SUPV CIRCULATION		4/3/1997	18.25			0		FY 2015	1.00	70,219
	GOLDMAN, BRENDA	9/11/1995	19.82	1,000	0	0	S09-10	FY 2016	1.00	74,135
SUPVR-CHILD LIB SRVS		6/14/2001	14.05			0		FY 2015	1.00	67,682
	ZUCKERMAN, DEENA	9/3/1996	18.84	1,000	0	0	S09-08	FY 2016	1.00	69,363
CHILDRENS LIBRARIAN		11/18/1987	27.64			0		FY 2015	1.00	64,700
	CONNELLY, MARIANNE	11/18/1987	27.64	2,500	0	0	S08-10	FY 2016	1.00	68,392
REFERENCE LIBRARIAN		7/1/1985	30.02			0		FY 2015	1.00	64,700
	AUDET, VIRGINIA	7/1/1985	30.02	2,500	0	0	S08-10	FY 2016	1.00	68,392
REFERENCE LIBRARIAN		11/24/1982	32.62			0		FY 2015	1.00	64,700
	CLIFTON, REGINA	11/24/1982	32.62	2,500	0	0	S08-10	FY 2016	1.00	68,392
REFERENCE LIBRARIAN		2/14/1972	43.41			0		FY 2015	1.00	64,700
	FLANNERY, GEORGINA	2/14/1972	43.41	2,500	0	0	S08-10	FY 2016	1.00	68,392
CHILDREN'S LIBRARIAN		10/4/1999	15.75			0		FY 2015	1.00	63,912
	FORBES NICOLL, MELISSA	10/4/1999	15.75	1,000	0	0	S08-10	FY 2016	1.00	67,890

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	<b>CHILDRENS LIBRARIAN</b>	8/14/1999	15.89			0		FY 2015	1.00	64,305
	HOLMBLAD, JEAN	4/13/1998	17.23	1,000	0	0	S08-10	FY 2016	1.00	67,890
	<b>REFERENCE LIBRARIAN</b>	4/6/1995	20.25			0		FY 2015	1.00	64,305
	FISCHER, KAREN	11/28/1994	20.6	2,000	0	0	S08-10	FY 2016	1.00	67,890
	<b>REFERENCE LIBRARIAN</b>	8/25/1993	21.86			0		FY 2015	1.00	64,305
	BALSHONE, CATHY	10/19/1992	22.71	2,000	0	0	S08-10	FY 2016	1.00	67,890
	<b>REFERENCE LIBRARIAN</b>	10/5/1992	22.75			0		FY 2015	1.00	64,305
	KASTEN, SUSAN	10/5/1992	22.75	2,000	0	0	S08-10	FY 2016	1.00	67,890
	<b>REFERENCE LIBRARIAN</b>	6/17/2013	2.04			0		FY 2015	0.47	29,580
	LEVINE, SARA	6/17/2013	2.04	0	1,781	0	S08-03	FY 2016	1.00	54,794
	<b>DIR PROG AND COMM</b>	6/18/2007	8.04			0		FY 2015	1.00	63,912
	MEYERS, ELLEN	6/18/2007	8.04	0	0	0	S08-10	FY 2016	1.00	67,389
	<b>REFERENCE LIBRARIAN</b>	7/16/2004	10.96			0		FY 2015	1.00	61,338
	CAULFIELD, SUSAN	9/27/1997	17.77	0	0	0	S08-08	FY 2016	1.00	63,993
	<b>REFERENCE LIBRARIAN</b>	9/3/2013	1.82			0		FY 2015	1.00	51,546
	WEATHERS, JENNA	9/3/2013	1.82	0	1,781	0	S08-03	FY 2016	1.00	54,794
	<b>AUDIO-VISUAL LIBRARIAN</b>	11/12/2012	2.63			0		FY 2015	1.00	50,987
	MCGRATH, ROYCE	11/12/2012	2.63	0	1,781	0	S08-03	FY 2016	1.00	54,794
	<b>YA REFERENCE LIBRARIAN</b>	2/26/2007	8.35			0		FY 2015	1.00	50,246
	ROWLAND, ELIZABETH	3/26/2007	8.27	0	0	0	S08-03	FY 2016	1.00	54,794
	<b>LIBRARIAN WEBSITE</b>	6/17/2013	2.04			0		FY 2015	1.00	53,692
	BELL, ZACHARY	6/17/2013	2.04	0	1,729	0	S08-02	FY 2016	1.00	53,198
	<b>ESL LITERACY COORDINATO</b>	10/20/1997	17.71			0		FY 2015	1.00	58,897
	BECAM, SUSAN	10/30/1997	17.68	1,000	0	0	S07-10	FY 2016	1.00	62,179
	<b>SUPERVISOR OF PAGES</b>	7/15/2006	8.97			0		FY 2015	1.00	46,768
	LONG, ALAN	7/15/2006	8.97	0	0	0	S07-03	FY 2016	1.00	50,183
	<b>SR LIBRARY ASSISTANT</b>	12/21/1997	17.54			0		FY 2015	1.00	53,951
	KAYS, JEFFREY	5/17/1996	19.13	1,000	0	0	S06-10	FY 2016	1.00	56,953
	<b>IT LIBRARIAN</b>	12/12/2005	9.56			0		FY 2015	1.00	42,926
	POWELL, JERAMY	12/12/2005	9.56	0	0	0	S06-03	FY 2016	1.00	45,966
	<b>SR LIBRARY ASSISTANT</b>	6/2/2003	12.09			0		FY 2015	1.00	48,139
MAINIERI, WALTER	6/2/2003	12.09	900	0	0	S05-09	FY 2016	1.00	50,283	
<b>SR LIBRARY ASSISTANT</b>	1/28/1993	22.44			0		FY 2015	1.00	45,291	
LAWRENCE, PAULA	5/7/1991	24.17	2,000	0	0	S04-10	FY 2016	1.00	48,161	
<b>SR LIBRARY ASSISTANT</b>	4/10/1989	26.24			0		FY 2015	1.00	45,569	
SHMIDT, TATYANA	4/10/1989	26.24	2,500	0	0	S04-10	FY 2016	1.00	48,161	
<b>SR LIBRARY ASSISTANT</b>	11/20/2000	14.62			0		FY 2015	1.00	45,014	
SMITH, PATRICIA	11/20/2000	14.62	1,000	0	0	S04-10	FY 2016	1.00	47,807	
<b>SR LIBRARY ASSISTANT</b>	11/6/2000	14.66			0		FY 2015	1.00	45,014	
LEIFELD, SANDRA	11/6/2000	14.66	1,000	0	0	S04-10	FY 2016	1.00	47,807	
<b>SR LIBRARY ASSISTANT</b>	4/6/1999	16.25			0		FY 2015	1.00	45,291	
PACHENKO, HELEN	1/5/1999	16.5	1,000	0	0	S04-10	FY 2016	1.00	47,807	
<b>SR LIBRARY ASSISTANT</b>	7/5/2013	1.99			0		FY 2015	1.00	37,275	
BORYSTHEN TKACZ, SUSANN	7/5/2013	1.99	0	1,254	0	S04-03	FY 2016	1.00	38,584	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	SR LIBRARY ASSISTANT	9/1/1996	18.84			0		FY 2015	1.00	45,291
	LUU, MUOI	7/13/1995	19.98	1,000	0	0	S04-10	FY 2016	1.00	47,807
	SR LIBRARY ASSISTANT	12/29/1994	20.52			0		FY 2015	1.00	45,291
	HANSEN, ELAINE	9/17/1994	20.8	2,000	0	0	S04-10	FY 2016	1.00	47,807
	SR LIBRARY ASSISTANT	8/9/1998	16.9			0		FY 2015	1.00	45,291
	MARSHALL, LOUISE	9/3/1996	18.84	1,000	0	0	S04-10	FY 2016	1.00	47,807
	SR LIBRARY ASSISTANT	9/26/2004	10.77			0		FY 2015	1.00	44,152
	BILOSKIRKA, M	8/17/2004	10.88	900	0	0	S04-10	FY 2016	1.00	47,807
	SR LIBRARY ASSISTANT	7/14/2014	0.96			0		FY 2015	1.00	35,019
	HENNRİKUS, KATHLEEN	7/14/2014	0.96	0	1,254	0	S04-03	FY 2016	1.00	38,584
	SR LIBRARY ASSISTANT	1/20/2012	3.45			0		FY 2015	1.00	35,353
	CAPEZIO, LEAH	1/20/2012	3.45	0	0	0	S04-03	FY 2016	1.00	38,584
	SR LIBRARY ASSISTANT	2/11/2002	13.39			0		FY 2015	1.00	35,019
	HICKEY, MICHAEL	2/11/2002	13.39	0	1,254	0	S04-03	FY 2016	1.00	38,584
	SR LIBRARY ASSISTANT	2/11/2013	2.38			0		FY 2015	1.00	36,391
	HEWITT, KIMBERLY	2/11/2013	2.38	0	1,254	0	S04-03	FY 2016	1.00	38,584
SR LIBRARY ASSISTANT	7/1/2014	1			0		FY 2015	1.00	35,019	
WILSON, CATHERINE	7/1/2014	1	0	1,254	0	S04-03	FY 2016	1.00	38,584	
SR LIBRARY ASST	6/18/2012	3.04			0		FY 2015	1.00	35,019	
RELLO, JANELLE	6/18/2012	3.04	0	0	0	S04-03	FY 2016	1.00	38,584	
<b>Account Totals:</b>				<b>41,800</b>	<b>13,342</b>	<b>0</b>		<b>FY 2015</b>	<b>43.47</b>	<b>2,373,304</b>
						<b>0</b>		<b>FY 2016</b>	<b>44.00</b>	<b>2,542,123</b>
511100	SR LIBRARY ASSISTANT	7/1/2015	0			0		FY 2015	1.00	35,052
	VACANT	7/1/2015	0	0	1,236	0	S04-02	FY 2016	1.00	38,018
	<b>Account Totals:</b>				<b>0</b>	<b>1,236</b>	<b>0</b>		<b>FY 2015</b>	<b>1.00</b>
				<b>0</b>	<b>1,236</b>	<b>0</b>		<b>FY 2016</b>	<b>1.00</b>	<b>38,018</b>
511101	ARCHIVIST/RECORDS MANAG	10/22/2012	2.69			0		FY 2015	0.48	34,319
	KOUGEAS, NANCY	10/22/2012	2.69	0		0	H7-11	FY 2016	0.48	34,693
	CHILDRENS LIBRARIAN	7/1/2015	0			0		FY 2015	0.43	19,644
	VACANT	7/1/2015	0	0		0	QQQ	FY 2016	0.60	28,314
	SR LIBRARY ASSISTANT PT	7/16/2007	7.96			0		FY 2015	0.40	13,458
	FORD, MARGARET	7/16/2007	7.96	0	0	0	QQQ	FY 2016	0.40	13,848
	REFERENCE LIBRARY	7/1/2015	0			0		FY 2015	0.62	28,545
	VACANT	7/1/2015	0	0		0	QQQ	FY 2016	1.00	47,191
	REFERENCE LIBRARY	7/1/2015	0			0		FY 2015	0.40	18,416
	VACANT	7/1/2015	0	0		0	QQQ	FY 2016	0.80	37,753
	SR LIB ASST	7/1/2015	0			0		FY 2015	1.00	32,207
	VACANT	7/1/2015	0	0		0	QQQ	FY 2016	1.00	33,012
	SR LIB ASST	7/1/2015	0			0		FY 2015	0.80	25,766
	VACANT	7/1/2015	0	0		0	QQQ	FY 2016	1.00	33,012
	SR LIB ASST	7/1/2015	0			0		FY 2015	1.00	32,207
	VACANT	7/1/2015	0	0		0	QQQ	FY 2016	1.00	33,012

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511101	SR LIB ASST	7/1/2015	0			0		FY 2015	1.00	32,207
	VACANT	7/1/2015	0	0		0	QQQ	FY 2016	1.00	33,012
	SR LIB ASST	7/1/2015	0			0		FY 2015	0.80	25,766
	VACANT	7/1/2015	0	0		0	QQQ	FY 2016	0.18	5,282
	SR LIB ASST	7/1/2015	0			0		FY 2015	1.00	32,207
	VACANT	7/1/2015	0	0	0	0	QQQ	FY 2016	0.00	0
	PAGE	7/1/2015	0			0		FY 2015	1.00	16,052
	VACANT	7/1/2015	0	0		0	QQQ	FY 2016	1.00	18,668
	PAGE	7/1/2015	0			0		FY 2015	1.00	16,052
	VACANT	7/1/2015	0	0		0	QQQ	FY 2016	1.00	18,668
	PAGE	7/1/2015	0			0		FY 2015	1.00	16,052
	VACANT	7/1/2015	0	0		0	QQQ	FY 2016	1.00	18,668
	PAGE	7/1/2015	0			0		FY 2015	1.00	16,052
	VACANT	7/1/2015	0	0		0	QQQ	FY 2016	1.00	18,668
	PAGE	7/1/2015	0			0		FY 2015	1.00	16,052
	VACANT	7/1/2015	0	0		0	QQQ	FY 2016	1.00	18,668
	PAGE	7/1/2015	0			0		FY 2015	1.00	16,052
	VACANT	7/1/2015	0	0		0	QQQ	FY 2016	1.00	18,668
	PAGE	7/1/2015	0			0		FY 2015	1.00	16,052
	VACANT	7/1/2015	0	0		0	QQQ	FY 2016	1.00	18,668
	SR. PAGE	7/1/2015	0			0		FY 2015	0.50	8,562
	VACANT	7/1/2015	0	0		0	QQQ	FY 2016	0.50	9,956
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>17.43</b>	<b>447,771</b>
				<b>0</b>	<b>0</b>	<b>0</b>		<b>FY 2016</b>	<b>16.96</b>	<b>477,090</b>
511102	REFERENCE LIBRARIAN	10/19/1987	27.72			0		FY 2015	0.80	51,922
	HIGGINS, KRISTINA	3/22/1983	32.3	2,500	0	0	S08-10	FY 2016	0.80	54,714
	SOCIAL SRVS LIBRARIN	7/19/2010	4.95			0		FY 2015	0.80	46,191
	COPELAND, MAURA	7/19/2010	4.95	0	0	0	S08-06	FY 2016	0.80	47,899
	REFERENCE LIBRARIAN PT	7/20/2009	5.95			0		FY 2015	0.53	27,164
	KALIL, SUZANNE	7/20/2009	5.95	0	0	0	S08-04	FY 2016	0.47	26,300
	CHILDREN'S LIBRARIAN	3/21/2014	1.28			0		FY 2015	0.64	41,155
	NICHOLS, JONATHAN	3/21/2014	1.28	0	1,140	0	S08-03	FY 2016	0.64	35,068
	SR LIBRARY ASSISTANT	9/6/1998	16.83			0		FY 2015	0.53	24,004
	SCHAEFER, MAX	5/23/1997	18.12	1,000	0	0	S04-10	FY 2016	0.53	25,338
	SR LIBRARY ASSISTANT	1/14/2002	13.47			0		FY 2015	0.53	22,064
	KATZ, PHYLLIS	9/13/2000	14.81	900	0	0	S04-07	FY 2016	0.53	23,188
	JR LIBRARY ASSISTANT PT	10/11/2005	9.73			0		FY 2015	0.80	34,532
	SALVUCCI, JOSEPH	10/11/2005	9.73	900	0	0	S02-08	FY 2016	0.80	37,576
	JR LIBRARY ASSISTANT PT	5/16/2002	13.13			0		FY 2015	0.53	17,464
	MANSFIELD, JULIA	6/18/1998	17.05	900	0	0	S01-08	FY 2016	0.53	18,254

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date		Longevity	Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service		OPEB	Add Comp				
<b>Account Totals:</b>						0		FY 2015	5.17	264,496
				6,200	1,140	0		FY 2016	5.11	268,336
<b>TOTAL MAIN LIBRARY</b>						0		FY 2015	67.07	3,120,623
				48,000	15,717	0		FY 2016	67.07	3,325,568
<b>TOTAL NEWTON PUBLIC LIBRARY</b>						0		FY 2015	70.47	3,384,327
				50,500	16,157	0		FY 2016	70.47	3,599,528

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
<b>602 - PARKS &amp; RECREATION DEPT</b>										
<b>0160201 - PARKS/REC ADMIN.</b>										
511001	<b>COMMISSIONER - RECREATI</b>	12/25/1984	30.53			0		FY 2015	1.00	120,890
	DERUBEIS, ROBERT	9/14/1987	27.81	1,075	0	0	H14-16	FY 2016	1.00	125,002
	<b>REQ AQUATICS MANAGER</b>	10/31/1988	26.68			0		FY 2015	1.00	77,156
	CAHILL, THOMAS	10/31/1988	26.68	2,500	0	0	S10-10	FY 2016	1.00	81,564
	<b>REC PROGRAM MANAGER</b>	2/11/2002	13.39			0		FY 2015	1.00	69,790
	AMES, CHANNON	2/11/2002	13.39	900	0	0	S09-10	FY 2016	1.00	73,587
	<b>REC PROGRAM MANAGER</b>	5/6/1978	37.18			0		FY 2015	1.00	70,648
	DORE, JUDITH	9/25/1981	33.79	2,500	0	0	S09-10	FY 2016	1.00	74,683
	<b>REC PROGRAM MANAGER</b>	4/29/1975	40.2			0		FY 2015	1.00	70,648
	STAPLETON, CAROLYN	4/29/1975	40.2	2,500	0	0	S09-10	FY 2016	1.00	74,683
	<b>REC PROGRAM MANAGER</b>	4/29/1989	26.19			0		FY 2015	1.00	70,219
	LAPHAM, STEPHANIE	10/18/1993	21.72	2,500	0	0	S09-10	FY 2016	1.00	74,135
	<b>REC PROGRAM MANAGER</b>	1/16/2007	8.46			0		FY 2015	1.00	66,443
	SCAMMON, NANCY	1/16/2007	8.46	0	0	0	S09-08	FY 2016	1.00	69,371
	<b>BOOKEEPER</b>	2/9/1970	45.42			0		FY 2015	1.00	59,259
	BREARLEY, KATHLEEN	2/9/1970	45.42	2,500	0	0	S07-10	FY 2016	1.00	62,638
	<b>ADMINISTRATIVE ASSISTAN</b>	2/27/2006	9.35			0		FY 2015	1.00	66,989
	MCLAUGHLIN, ROBIN	2/27/2006	9.35	900	0	0	S08-11	FY 2016	1.00	69,410
	<b>PAYROLL SUPERVISOR</b>	9/14/1995	19.81			0		FY 2015	1.00	53,951
	MAZZOLA, DIANE	6/27/1994	21.02	2,000	0	0	S06-10	FY 2016	1.00	56,953
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>10.00</b>	<b>725,992</b>
				<b>17,375</b>	<b>0</b>	<b>0</b>		<b>FY 2016</b>	<b>10.00</b>	<b>762,026</b>
511102	<b>OPEN SPACE COORDINATOR</b>	7/1/2004	11.01			0		FY 2015	0.80	57,658
	SCHEIN, CAROL	7/1/2004	11.01	775	0	0	H08-07	FY 2016	0.80	59,612
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>0.80</b>	<b>57,658</b>
				<b>775</b>	<b>0</b>	<b>0</b>		<b>FY 2016</b>	<b>0.80</b>	<b>59,612</b>
<b>TOTAL PARKS/REC ADMIN.</b>						<b>0</b>		<b>FY 2015</b>	<b>10.80</b>	<b>783,651</b>
						<b>18,150</b>	<b>0</b>	<b>FY 2016</b>	<b>10.80</b>	<b>821,638</b>
<b>01602010 - PUBLIC GROUNDS MAINT</b>										
511001	<b>DIVISION FOREMAN</b>	3/25/1971	44.3			0		FY 2015	1.00	79,767
	MANDATORI, DAVID	8/6/1979	35.93	2,500	0	0	C11-09	FY 2016	1.00	87,199
	<b>ASST SUPER OF MAINTENAN</b>	5/19/2003	12.13			0		FY 2015	1.00	69,458
	MANNION, DEREK	5/19/2003	12.13	900	0	0	C09-10	FY 2016	1.00	73,355
<b>Account Totals:</b>						<b>0</b>		<b>FY 2015</b>	<b>2.00</b>	<b>149,224</b>
				<b>3,400</b>	<b>0</b>	<b>0</b>		<b>FY 2016</b>	<b>2.00</b>	<b>160,553</b>
511002	<b>SHMEO</b>	7/1/2015	0			0		FY 2015	1.00	50,530
	VACANT	7/1/2015	0	0	1,909	0	R07-08	FY 2016	1.00	58,727
	<b>ATHLETIC/TURF GROUNDS</b>	7/1/2015	0			0		FY 2015	1.00	56,752
	VACANT	7/1/2015	0	0	2,022	0	R09-08	FY 2016	1.00	62,218

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511002	<b>CARPENTER - 1</b>	3/25/1968	47.3			0		FY 2015	1.00	58,422
	VALENTE, ROBERT	3/25/1968	47.3	2,470	0	0	R09-08	FY 2016	1.00	62,218
	<b>WF PARK MAINT CRAFTSMAN</b>	7/1/1985	30.02			0		FY 2015	1.00	58,422
	LOMER, PAUL	7/1/1985	30.02	2,470	0	0	R09-08	FY 2016	1.00	62,218
	<b>SHMEO</b>	6/19/2006	9.04			0		FY 2015	1.00	52,016
	ANNESE, RALPH	6/19/2006	9.04	855	0	0	R07-08	FY 2016	1.00	57,171
	<b>WF LABORER HYW &amp; REC</b>	10/18/2010	4.7			0		FY 2015	1.00	49,910
	SEMENTELLI, GEORGE	10/18/2010	4.7	0	0	0	R08-06	FY 2016	1.00	54,175
	<b>ATHLETIC/TURF GROUNDS S</b>	10/15/2007	7.72			0		FY 2015	1.00	57,309
	PESCE, JOHN	10/15/2007	7.72	926	0	0	R09-08	FY 2016	1.00	62,218
	<b>WF PK MAINT CRAFTSMAN</b>	9/2/2008	6.83			0		FY 2015	1.00	57,309
	MCCLARY, ROBERT	9/2/2008	6.83	926	0	0	R09-08	FY 2016	1.00	62,218
	<b>WF/IRRIGATION SPECIALIS</b>	12/1/2003	11.59			0		FY 2015	1.00	57,309
	LORD, EARLE	12/1/2003	11.59	1,080	0	0	R09-08	FY 2016	1.00	62,218
	<b>ATHLETIC/TURF GROUNDS S</b>	5/19/2014	1.12			0		FY 2015	1.00	49,039
	GRAY, RUSSELL	5/19/2014	1.12	0	1,694	0	R09-04	FY 2016	1.00	52,137
<b>Account Totals:</b>										
					<b>8,727</b>	<b>5,625</b>	<b>0</b>	<b>FY 2015</b>	<b>10.00</b>	<b>547,019</b>
								<b>FY 2016</b>	<b>10.00</b>	<b>595,515</b>
<b>TOTAL PUBLIC GROUNDS MAINT</b>										
					<b>12,127</b>	<b>5,625</b>	<b>0</b>	<b>FY 2015</b>	<b>12.00</b>	<b>696,243</b>
								<b>FY 2016</b>	<b>12.00</b>	<b>756,068</b>
<b>01602011 - FORESTRY SERVICES</b>										
511001	<b>DIVISION FOREMAN ASST</b>	1/2/1978	37.52			0		FY 2015	1.00	70,480
	DESIMONE, LOUIS	4/2/1979	36.27	2,500	0	0	C09-10	FY 2016	1.00	74,447
	<b>SUPT URBAN FORESTRY</b>	6/10/2002	13.07			0		FY 2015	1.00	84,511
	WELCH, MARC	6/10/2002	13.07	775	0	0	H10-09	FY 2016	1.00	87,378
	<b>GENERAL FOREMAN</b>	1/14/2013	2.46			0		FY 2015	1.00	59,199
	HIBBARD, RICHARD	1/14/2013	2.46	0	2,058	0	C08-07	FY 2016	1.00	63,315
<b>Account Totals:</b>										
					<b>3,275</b>	<b>2,058</b>	<b>0</b>	<b>FY 2015</b>	<b>3.00</b>	<b>214,190</b>
								<b>FY 2016</b>	<b>3.00</b>	<b>225,140</b>
511002	<b>TREE MAINTENANCE SPEC</b>	7/1/2015	0			0		FY 2015	1.00	42,219
	VACANT	7/1/2015	0	0	1,584	0	R09-02	FY 2016	1.00	48,730
	<b>TREE MAINTENANCE SPEC</b>	10/15/2012	2.71			0		FY 2015	1.00	49,882
	JASON, JORDAN	10/15/2012	2.71	0	1,694	8,515	R09-04	FY 2016	1.00	52,137
	<b>TREE MAINTENANCE SPEC</b>	10/9/2012	2.73			0		FY 2015	1.00	50,076
	BUCARIA, ERIC	10/9/2012	2.73	0	1,694	8,515	R09-04	FY 2016	1.00	52,137
	<b>TREE MAINTENANCE SPEC</b>	7/1/2015	0			0		FY 2015	1.00	50,530
	VACANT	7/1/2015	0	0	1,584	0	R09-02	FY 2016	1.00	48,730
	<b>TREE MAINTENANCE SPEC</b>	7/1/2015	0			0		FY 2015	0.00	0
	VACANT	7/1/2015	0	0	1,584	0	R09-02	FY 2016	1.00	48,730
<b>Account Totals:</b>										
					<b>0</b>	<b>8,140</b>	<b>17,030</b>	<b>FY 2015</b>	<b>4.00</b>	<b>192,706</b>
								<b>FY 2016</b>	<b>5.00</b>	<b>250,463</b>

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date		Longevity	OPEB	Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service			Add Comp					
<b>TOTAL FORESTRY SERVICES</b>											
						0			FY 2015	7.00	406,896
				3,275	10,198	17,030			FY 2016	8.00	475,603
<b>0160204 - SPECIAL NEEDS REC.</b>											
511001	<b>DIRECTOR SPECIAL NEEDS</b>	1/14/2002	13.47			0			FY 2015	1.00	75,273
	KELLY, MARK	11/6/2000	14.66	900	0	5,038	S10-09		FY 2016	1.00	78,607
	<b>Account Totals:</b>					0			FY 2015	1.00	75,273
				900	0	5,038			FY 2016	1.00	78,607
512001	<b>SEASONAL TEMP</b>	7/1/2015	0			0			FY 2015	0.50	35,000
	LEADERS	7/1/2015	0	0		0	QQQ		FY 2016	0.50	35,000
	<b>Account Totals:</b>					0			FY 2015	0.50	35,000
				0		0			FY 2016	0.50	35,000
<b>TOTAL SPECIAL NEEDS REC.</b>											
						0			FY 2015	1.50	110,273
				900	0	5,038			FY 2016	1.50	113,607
<b>0160207 - CULTURAL AFFAIRS</b>											
511001	<b>CULTURAL AFFAIRS DIRECT</b>	7/1/1982	33.02			0			FY 2015	1.00	95,787
	PLAUT, LINDA	7/1/1982	33.02	1,075	0	4,218	H09-22		FY 2016	1.00	99,039
	<b>Account Totals:</b>					0			FY 2015	1.00	95,787
				1,075	0	4,218			FY 2016	1.00	99,039
<b>TOTAL CULTURAL AFFAIRS</b>											
						0			FY 2015	1.00	95,787
				1,075	0	4,218			FY 2016	1.00	99,039
<b>0160208 - RECREATION VEHL MAINT.</b>											
511002	<b>MOTOR EQUPT REPAIR LEAD</b>	1/23/1982	33.46			0			FY 2015	1.00	56,752
	FORTE, PETER	11/7/1983	31.67	2,399	0	0	R08-08		FY 2016	1.00	60,439
	<b>Account Totals:</b>					0			FY 2015	1.00	56,752
				2,399	0	0			FY 2016	1.00	60,439
<b>TOTAL RECREATION VEHL MAINT.</b>											
						0			FY 2015	1.00	56,752
				2,399	0	0			FY 2016	1.00	60,439
<b>0160217 - COMMUNITY BEAUTIFICATION</b>											
511001	<b>DIR COMMUNITY BEAUTIFIC</b>	3/4/1977	38.35			0			FY 2015	1.00	109,548
	DONOVAN, ELAINE	8/6/1990	24.92	1,075	3,681	5,000	H11-22		FY 2016	1.00	113,266
	<b>ASSISTANT SUPERINTENDEN</b>	11/20/2000	14.62			0			FY 2015	1.00	73,501
	CAMILLI, LUCIO	11/20/2000	14.62	1,000	0	0	C10-07		FY 2016	1.00	76,430
	<b>Account Totals:</b>					0			FY 2015	2.00	183,048
				2,075	3,681	5,000			FY 2016	2.00	189,696
511002	<b>MASON UTILITIES</b>	5/5/1978	37.18			0			FY 2015	1.00	49,068
	NOURSE, MICHAEL	5/5/1978	37.18	2,074	0	0	R03-08		FY 2016	1.00	52,256
	<b>WF/HIGHWAY CONST CRAFTS</b>	7/9/1979	36			0			FY 2015	1.00	58,422
	SZETELA, ADAM	7/9/1979	36	2,470	0	0	R09-08		FY 2016	1.00	62,218
	<b>HMEO</b>	3/19/2001	14.29			0			FY 2015	1.00	49,562
	LANGKOPF, BENJAMIN	3/19/2001	14.29	1,068	0	0	R04-08		FY 2016	1.00	53,812



<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date		Longevity	OPEB	Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service			Add Comp						
511002	HMEO	11/26/2012	2.59			0			FY 2015	1.00	50,530	
	BRANDT, DONALD	11/26/2012	2.59	0	1,568	0	R04-06		FY 2016	1.00	48,237	
	HMEO	9/10/2012	2.81			0			FY 2015	1.00	41,966	
	CRUZ, HERIBERTO	9/12/2012	2.8	0	1,466	0	R04-04		FY 2016	1.00	45,114	
	HMEO/CURBSETTER/MASON	11/5/2007	7.66			0			FY 2015	1.00	49,562	
	ARPINO, PHILIP	11/5/2007	7.66	801	0	0	R04-08		FY 2016	1.00	53,812	
	HMEO	8/27/2007	7.85			0			FY 2015	1.00	49,562	
	SIRAFOS, JOHN	8/27/2007	7.85	801	0	0	R04-08		FY 2016	1.00	53,812	
	<b>Account Totals:</b>						<b>0</b>			<b>FY 2015</b>	<b>7.00</b>	<b>348,674</b>
							<b>7,214</b>	<b>3,034</b>	<b>0</b>	<b>FY 2016</b>	<b>7.00</b>	<b>369,261</b>
	<b>TOTAL COMMUNITY BEAUTIFICATION</b>						<b>0</b>			<b>FY 2015</b>	<b>9.00</b>	<b>531,722</b>
							<b>9,289</b>	<b>6,715</b>	<b>5,000</b>	<b>FY 2016</b>	<b>9.00</b>	<b>558,958</b>
<b>TOTAL PARKS &amp; RECREATION DEPT</b>						<b>0</b>			<b>FY 2015</b>	<b>42.30</b>	<b>2,681,324</b>	
						<b>47,215</b>	<b>22,538</b>	<b>31,286</b>	<b>FY 2016</b>	<b>43.30</b>	<b>2,885,351</b>	

<b>CITY OF NEWTON BUDGET PERSONNEL DETAIL</b>
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Account	Position Title Employee Name	Benefits Date		Longevity	OPEB	Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service			Add Comp					
<b>603 - NEWTON HISTORY MUSEUM</b>											
<b>0160301 - MUSEUM SERVICES</b>											
511001	<b>DIR JACKSON HOMESTEAD</b>	2/25/2015	0.35			0			FY 2015	1.00	90,990
	DADY, LISA	2/25/2015	0.35	0	2,968	0	H10-12		FY 2016	1.00	91,338
	<b>CURATOR OF EDUCATION</b>	11/5/2008	6.65			0			FY 2015	1.00	57,771
	WESTLAKE, MELISSA	11/5/2008	6.65	0	0	0	H04-16		FY 2016	1.00	59,723
<b>Account Totals:</b>						<b>0</b>			<b>FY 2015</b>	<b>2.00</b>	<b>148,761</b>
						<b>0</b>			<b>FY 2016</b>	<b>2.00</b>	<b>151,061</b>
511101	<b>MUSEUM CLERK PT/WEKND</b>	4/14/2007	8.22			0			FY 2015	0.14	3,859
	BRESEE, KATHRYN	4/14/2007	8.22	0	0	0	QQQ		FY 2016	0.14	3,874
	<b>CURATOR OF MANUSCRIPTS</b>	1/24/2011	4.44			0			FY 2015	0.49	33,478
	GOLDBERG, SARA	1/24/2011	4.44	0	0	0	H07-09		FY 2016	0.49	34,611
<b>Account Totals:</b>						<b>0</b>			<b>FY 2015</b>	<b>0.63</b>	<b>37,336</b>
						<b>0</b>			<b>FY 2016</b>	<b>0.63</b>	<b>38,485</b>
511102	<b>MUSEUM CLERK</b>	8/19/2011	3.87			0			FY 2015	0.75	29,230
	JEFFS, BRIDGET	8/19/2011	3.87	0	0	0	S05-03		FY 2016	0.75	31,583
<b>Account Totals:</b>						<b>0</b>			<b>FY 2015</b>	<b>0.75</b>	<b>29,230</b>
						<b>0</b>			<b>FY 2016</b>	<b>0.75</b>	<b>31,583</b>
<b>TOTAL MUSEUM SERVICES</b>						<b>0</b>			<b>FY 2015</b>	<b>3.38</b>	<b>215,327</b>
						<b>0</b>			<b>FY 2016</b>	<b>3.38</b>	<b>221,129</b>
<b>TOTAL NEWTON HISTORY MUSEUM</b>						<b>0</b>			<b>FY 2015</b>	<b>3.38</b>	<b>215,327</b>
						<b>0</b>			<b>FY 2016</b>	<b>3.38</b>	<b>221,129</b>