

Community Development Block Grant

Mission Statement

The mission of the Newton Housing and Community Development Program is to maintain the City's economic diversity; to improve the physical, social, economic and housing environments for Newton's low- and moderate-income residents; to prevent homelessness and help Newton's homeless population find housing; and to provide access to public and private facilities for people with disabilities.

FY 2014 Key Accomplishments

Funded 30 programs at 19 public and non-profit organizations

Developed 2 affordable housing units and provided housing rehabilitation assistance to 12 low- and moderate-income households for hazard abatement, emergency repairs, maintenance

6 curb cuts and 2 median crossings were made accessible to persons with disabilities, and accessible audible pedestrian signals were placed within reach of the new crossings at Commonwealth Avenue & Washington Street; 4 curb cuts were installed and crosswalks improved at Pearl & Jackson Streets

Improved target neighborhoods by planting over 100 trees and bushes, renovating two neighborhood parks by installing new seating areas, ornamental fencing, retaining wall, (using recycled sidewalk panels) and new signage

FY 2015 Desired Outcomes

Develop 7 affordable housing units and provide housing rehabilitation assistance to 10 low- and moderate-income households.

Provide assistance to 3 first-time homebuyers and develop tenant-based rental assistance program (TBRA).

Complete final 3 phases of Newton Centre Path Parkway Master Plan with installation of 3.

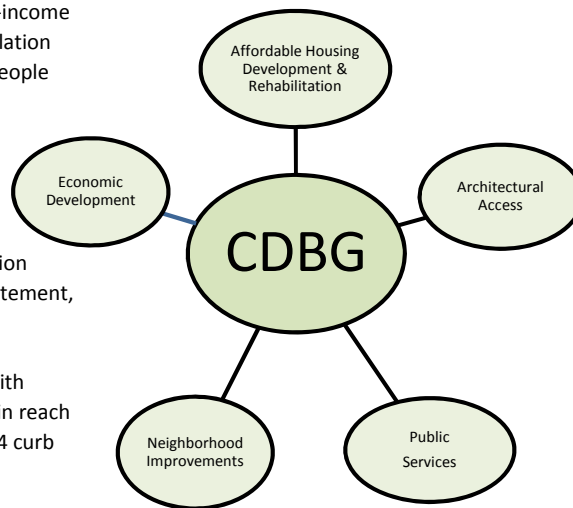
Plant 11 trees along Watertown Street.

Complete curb cut improvements at one intersection.

Complete master plan improvements to Pellegrini Park, install several dozen trees, provide pedestrian safety and architectural access improvements in Nonantum and Newton Corner.

Fund one façade improvement project.

Fund 30 programs at 19 public and non-profit organizations.



Public Services

Provide essential services to low- and moderate-income individuals including children, survivors of domestic violence, persons with disabilities, elders, and at-risk youth

Affordable Housing

Develop and rehabilitate housing for low- and moderate-income households (with income ≤ 80% of area median)

Economic Development

Enhance village centers stimulate economic development by providing assistance to businesses in target neighborhoods to improve signage, storefronts, correct code violations, and remove architectural barriers.

Architectural Access

Remove architectural barriers to provide access to persons with disabilities

Neighborhood Improvements

Improve public facilities including parks, installation of trees, pedestrian improvements, etc. in target neighborhoods.

Newton Community Development Block Grant Program - FY15 Proposed Budget		
FUNDING EXPECTED TO BE AVAILABLE		
o New Federal Grant Funds	\$	1,789,510
o New Program Income (Projected)	\$	200,000
TOTAL FUNDS EXPECTED TO BE AVAILABLE	\$	1,989,510
PROPOSED PROJECTS		
HOUSING PROGRAM		
o Housing Program Delivery	\$	385,057
o Housing Rehabilitation and Development Program Fund	\$	560,624
o Housing Program Rehab Revolving Loan Fund (estimated rehab loan repayments)	\$	119,500
HOUSING PROGRAM TOTAL	\$	1,065,181
ACCESS		
- Parks and Recreation - Newton Centre Playground Pathway Phase VI	\$	45,000
- Public Works - ADA Compliant Curb Cuts (citywide)	\$	72,500
ACCESS TOTAL	\$	117,500
HUMAN SERVICES		
- Barry Price Center/Job Developer and Coach	\$	14,174
- Barry Price Center/Person Centered Planning	\$	2,688
- Bowen After School Program/Tuition Assistance Program	\$	5,223
- Boys and Girls Club/Camp Scholarships	\$	2,069
- Boys and Girls Club/Kids Corps Scholarships	\$	4,105
- Boys and Girls Club/Teen Programming	\$	4,105
- Charles River ARC/Children's Programs Scholarships	\$	4,031
- Charles River ARC/Music Therapy	\$	2,778
- Jewish Community Housing for the Elderly/Caring Choices	\$	9,196
- The Newton Partnership Inc./Child Care Scholarship Fund	\$	10,445
- Newton Community Development Foundation/Resident Services Program	\$	16,421
- Newton Community Service Center/Child Care Scholarships	\$	14,174
- Newton Community Service Center/Parent Child Home Program	\$	3,732
- Newton Community Service Center/The Parents Program	\$	19,618
- Newton HHS Department/Mental Health Intervention for the Elderly	\$	26,703
- Newton HHS Department/Youth Outreach Program	\$	13,204
- Newton Housing Authority/Resident Services Coordinator	\$	11,519
- Newton Senior Services Department/Senior Center Program Coordinator	\$	16,039
- Newton Senior Services Department/Social Services Programs	\$	22,377
- Newton Parks and Recreation Department/Summer Camp Scholarships	\$	2,069
- NWW Committee/Clinical Services and Supports	\$	4,851
- NWW Committee/Community Access	\$	4,180
- NWW Committee/Wednesday Night Drop-In	\$	4,552
- Peirce Extended Day Program/EDP Scholarship Program	\$	4,555
- Plowshares Education Development Center/Tuition Assistance Program	\$	10,445
- REACH/Individual Support and Advocacy	\$	3,472
- Riverside Community Care/Family Crisis Stabilization	\$	3,882
- Riverside Community Care/Mental Health and Substance Abuse Recovery	\$	16,038
- Horace Cousens Industrial Fund	\$	11,877
- West Suburban YMCA/The Teen Center	\$	29,903
HUMAN SERVICES TOTAL	\$	298,427
		(Cannot exceed 15%) 15.00%
ECONOMIC DEVELOPMENT		
o Façade Improvement Program/ Economic Development Revolving Loan Funds	\$	10,500
ECONOMIC DEVELOPMENT TOTALS	\$	10,500
NEIGHBORHOOD IMPROVEMENTS		
o Newtonville		
- Newtonville Pedestrian Accessibility Improvements	\$	80,000
- Court Street Open Space Planning and Design	\$	20,000
NEIGHBORHOOD IMPROVEMENTS TOTAL	\$	100,000
PROGRAM ADMINISTRATION		
o Program Administration	\$	396,902
o Citizen Participation	\$	1,000
PROGRAM ADMINISTRATION TOTAL	\$	397,902
		(Cannot exceed 20%) 20.00%
GRAND TOTAL ALL PROGRAM AREAS	\$	1,989,510

FUND: 15 - CDBG GRANT FUND 14.218
 DEPARTMENT: ALL DEPARTMENTS

**CITY OF NEWTON BUDGET
 FUNCTIONAL ELEMENT SUMMARY**

	ACTUAL 2012	ACTUAL 2013	AMENDED 2014	YTD 4/22/2014	RECOMMENDED 2015	CHANGE 2014 to 2015
114 - PLANNING & DEVELOPMENT						
15L114 - 2007 CDBG GRANT PROGRAM	7,724	0	0	0	0	0
15M114 - 2008 CDBG GRANT PROGRAM	14,265	2,500	0	0	0	0
15N114 - 2009 CDBG GRANT PROGRAM	60,428	452	0	0	0	0
15O114 - 2010 CDBG GRANT PROGRAM	111,105	11,791	0	0	0	0
15P114 - 2011 CDBG GRANT PROGRAM	128,343	25,021	0	6,000	0	0
15Q114 - 2012 CDBG GRANT PROGRAM	1,324,550	233,268	0	12,261	0	0
15R114 - 2013 CDBG GRANT PROGRAM	0	1,908,991	0	561,160	0	0
15S114 - 2014 CDBG GRANT PROGRAM	0	0	8,853	753,332	700,441	691,588
TOTAL DEPARTMENT 114	1,646,416	2,182,024	8,853	1,332,754	700,441	691,588

FUND: 15 - CDBG GRANT FUND 14.218
DEPARTMENT: ALL DEPARTMENTS

CITY OF NEWTON BUDGET
DEPARTMENT LEGAL LEVEL OF CONTROL

	ACTUAL 2012	ACTUAL 2013	AMENDED 2014	YTD 4/22/2014	RECOMMENDED 2015	CHANGE 2014 to 2015
DEPARTMENT SUMMARY						
51 - PERSONAL SERVICES	663,045	488,500	0	423,693	605,780	605,780
52 - EXPENSES	589,398	1,182,404	8,853	496,415	0	-8,853
58 - DEBT AND CAPITAL	205,031	295,221	0	351,194	0	0
57 - FRINGE BENEFITS	188,942	215,899	0	61,453	94,661	94,661
TOTAL DEPARTMENT	1,646,416	2,182,024	8,853	1,332,754	700,441	691,588
2007 CDBG GRANT PROGRAM						
58 - DEBT AND CAPITAL	7,724	0	0	0	0	0
TOTAL 2007 CDBG GRANT PROGRAM	7,724	0	0	0	0	0
2008 CDBG GRANT PROGRAM						
58 - DEBT AND CAPITAL	14,265	2,500	0	0	0	0
TOTAL 2008 CDBG GRANT PROGRAM	14,265	2,500	0	0	0	0
2009 CDBG GRANT PROGRAM						
51 - PERSONAL SERVICES	26,943	402	0	0	0	0
52 - EXPENSES	149	0	0	0	0	0
58 - DEBT AND CAPITAL	33,336	50	0	0	0	0
TOTAL 2009 CDBG GRANT PROGRAM	60,428	452	0	0	0	0
2010 CDBG GRANT PROGRAM						
51 - PERSONAL SERVICES	14,733	0	0	0	0	0
52 - EXPENSES	30,921	5,171	0	0	0	0
58 - DEBT AND CAPITAL	65,425	6,620	0	0	0	0
57 - FRINGE BENEFITS	25	0	0	0	0	0
TOTAL 2010 CDBG GRANT PROGRAM	111,105	11,791	0	0	0	0
2011 CDBG GRANT PROGRAM						
51 - PERSONAL SERVICES	57,321	0	0	0	0	0
52 - EXPENSES	55,435	0	0	0	0	0
58 - DEBT AND CAPITAL	15,587	25,021	0	6,000	0	0
TOTAL 2011 CDBG GRANT PROGRAM	128,343	25,021	0	6,000	0	0
2012 CDBG GRANT PROGRAM						
51 - PERSONAL SERVICES	564,048	26,811	0	288	0	0
52 - EXPENSES	502,892	90,977	0	10,916	0	0
58 - DEBT AND CAPITAL	68,695	114,386	0	1,058	0	0
57 - FRINGE BENEFITS	188,916	1,095	0	0	0	0
TOTAL 2012 CDBG GRANT PROGRAM	1,324,550	233,268	0	12,261	0	0

CITY OF NEWTON BUDGET DEPARTMENT LEGAL LEVEL OF CONTROL
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	ACTUAL 2012	ACTUAL 2013	AMENDED 2014	YTD 4/22/2014	RECOMMENDED 2015	CHANGE 2014 to 2015
2013 CDBG GRANT PROGRAM						
51 - PERSONAL SERVICES	0	461,287	0	48,126	0	0
52 - EXPENSES	0	1,086,256	0	168,899	0	0
58 - DEBT AND CAPITAL	0	146,644	0	344,136	0	0
57 - FRINGE BENEFITS	0	214,804	0	0	0	0
TOTAL 2013 CDBG GRANT PROGRAM	0	1,908,991	0	561,160	0	0
2014 CDBG GRANT PROGRAM						
51 - PERSONAL SERVICES	0	0	0	375,279	605,780	605,780
52 - EXPENSES	0	0	8,853	316,600	0	-8,853
57 - FRINGE BENEFITS	0	0	0	61,453	94,661	94,661
TOTAL 2014 CDBG GRANT PROGRAM	0	0	8,853	753,332	700,441	691,588

FUND: 15 - CDBG GRANT FUND 14.218
DEPARTMENT: ALL DEPARTMENTS

**CITY OF NEWTON BUDGET
DEPARTMENTAL DETAIL**

	ACTUAL FY2012	ACTUAL FY2013	AMENDED 2014	YTD 4/22/2014	RECOMMENDED 2015	CHANGE 2014 to 2015
114 - PLANNING & DEVELOPMENT						
15L114 - 2007 CDBG GRANT PROGRAM						
DEBT AND CAPITAL						
5841 GROUND IMPROVEMENT	7,724	0	0	0	0	0
TOTAL DEBT AND CAPITAL	7,724	0	0	0	0	0
TOTAL 2007 CDBG GRANT PROGRAM	7,724	0	0	0	0	0
15M114 - 2008 CDBG GRANT PROGRAM						
DEBT AND CAPITAL						
586016 PARK IMPROVEMENTS	14,265	2,500	0	0	0	0
TOTAL DEBT AND CAPITAL	14,265	2,500	0	0	0	0
TOTAL 2008 CDBG GRANT PROGRAM	14,265	2,500	0	0	0	0
15N114 - 2009 CDBG GRANT PROGRAM						
PERSONAL SERVICES						
511001 FULL TIME SALARIES	1,384	68	0	0	0	0
513004 WORK BY OTHER DEPTS.	25,560	335	0	0	0	0
TOTAL PERSONAL SERVICES	26,943	402	0	0	0	0
EXPENSES						
5797 GRANTS	149	0	0	0	0	0
TOTAL EXPENSES	149	0	0	0	0	0
DEBT AND CAPITAL						
586016 PARK IMPROVEMENTS	33,336	50	0	0	0	0
TOTAL DEBT AND CAPITAL	33,336	50	0	0	0	0
TOTAL 2009 CDBG GRANT PROGRAM	60,428	452	0	0	0	0

CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL
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	ACTUAL FY2012	ACTUAL FY2013	AMENDED 2014	YTD 4/22/2014	RECOMMENDED 2015	CHANGE 2014 to 2015
15O114 - 2010 CDBG GRANT PROGRAM						
PERSONAL SERVICES						
513004 WORK BY OTHER DEPTS.	12,408	0	0	0	0	0
514001 LONGEVITY	2,325	0	0	0	0	0
TOTAL PERSONAL SERVICES	14,733	0	0	0	0	0
EXPENSES						
5462 PLANTINGS-TREES & SHR	776	0	0	0	0	0
5796 FORGIVEABLE LOANS	30,000	0	0	0	0	0
5797 GRANTS	145	5,171	0	0	0	0
TOTAL EXPENSES	30,921	5,171	0	0	0	0
FRINGE BENEFITS						
57MEDA MEDICARE PAYROLL TAX	25	0	0	0	0	0
TOTAL FRINGE BENEFITS	25	0	0	0	0	0
DEBT AND CAPITAL						
586001 SIDEWALKS/CURBS	21,904	206	0	0	0	0
586002 STREETS	23	0	0	0	0	0
586015 STREET LIGHTS & SIGNAL	23,818	6,209	0	0	0	0
586016 PARK IMPROVEMENTS	19,680	206	0	0	0	0
TOTAL DEBT AND CAPITAL	65,425	6,620	0	0	0	0
TOTAL 2010 CDBG GRANT PROGRAM	111,105	11,791	0	0	0	0
15P114 - 2011 CDBG GRANT PROGRAM						
PERSONAL SERVICES						
511001 FULL TIME SALARIES	54,038	0	0	0	0	0
513004 WORK BY OTHER DEPTS.	3,283	0	0	0	0	0
TOTAL PERSONAL SERVICES	57,321	0	0	0	0	0
EXPENSES						
53401 TELEPHONE	31	0	0	0	0	0
5342 PRINTING	189	0	0	0	0	0
5796 FORGIVEABLE LOANS	37,622	0	0	0	0	0
5797 GRANTS	17,594	0	0	0	0	0
TOTAL EXPENSES	55,435	0	0	0	0	0
DEBT AND CAPITAL						
5841 GROUNDS IMPROVEMENT	2,868	0	0	0	0	0
586001 SIDEWALKS/CURBS	2,693	0	0	0	0	0
586016 PARK IMPROVEMENTS	10,026	25,021	0	6,000	0	0
TOTAL DEBT AND CAPITAL	15,587	25,021	0	6,000	0	0
TOTAL 2011 CDBG GRANT PROGRAM	128,343	25,021	0	6,000	0	0

CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL
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	ACTUAL FY2012	ACTUAL FY2013	AMENDED 2014	YTD 4/22/2014	RECOMMENDED 2015	CHANGE 2014 to 2015
15Q114 - 2012 CDBG GRANT PROGRAM						
PERSONAL SERVICES						
511001	FULL TIME SALARIES	488,629	9,998	0	0	0
511101	PART TIME < 20 HRS/WK	35,372	0	0	0	0
513004	WORK BY OTHER DEPTS.	30,481	16,813	0	288	0
514001	LONGEVITY	775	0	0	0	0
515005	BONUSES	5,925	0	0	0	0
515006	VACATION BUY BACK	533	0	0	0	0
515101	CLOTHING ALLOWANCE	333	0	0	0	0
515102	CLEANING ALLOWANCE	2,000	0	0	0	0
	TOTAL PERSONAL SERVICES	564,048	26,811	0	288	0
EXPENSES						
5274	RENTAL - EQUIPMENT	3,143	0	0	0	0
5301	CONSULTANTS	2,997	0	0	0	0
530201	AUDITING SERVICES	4,600	0	0	0	0
530210	BANKING SERVICES	3,000	-111	0	0	0
5314	REGIST/RECORDING FEES	75	0	0	0	0
53401	TELEPHONE	359	95	0	0	0
5341	POSTAGE	1,698	0	0	0	0
5342	PRINTING	463	205	0	0	0
5343	ADVERTISING/PUBLICATIO	504	0	0	0	0
5420	OFFICE SUPPLIES	2,320	0	0	0	0
5710	VEHICLE USE REIMBURSE	899	99	0	0	0
5711	IN-STATE CONFERENCES	2,437	0	0	0	0
5720	OUT-OF-STATE TRAVEL	1,026	0	0	0	0
5730	DUES & SUBSCRIPTIONS	940	0	0	0	0
5796	FORGIVEABLE LOANS	40,725	0	0	0	0
5796C	DEFERRED LOAN SUSPEN	0	56,775	0	0	0
5797	GRANTS	437,706	33,914	0	10,916	0
	TOTAL EXPENSES	502,892	90,977	0	10,916	0
FRINGE BENEFITS						
5707	NCRS PENSION CONTB	128,904	0	0	0	0
57DENTAL	DENTAL INSURANCE	1,377	27	0	0	0
57HLTH	HEALTH INSURANCE	51,099	942	0	0	0
57LIFE	BASIC LIFE INSURANCE	329	0	0	0	0
57MEDA	MEDICARE PAYROLL TAX	7,207	125	0	0	0
	TOTAL FRINGE BENEFITS	188,916	1,095	0	0	0
DEBT AND CAPITAL						
5825	BUILDING IMPROVEMENT	7,250	0	0	0	0
586001	SIDEWALKS/CURBS	5,119	18,815	0	510	0
586016	PARK IMPROVEMENTS	56,326	95,572	0	548	0
	TOTAL DEBT AND CAPITAL	68,695	114,386	0	1,058	0
	TOTAL 2012 CDBG GRANT PROGRAM	1,324,550	233,268	0	12,261	0

CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL
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		ACTUAL	ACTUAL	AMENDED	YTD	RECOMMENDED	CHANGE
		FY2012	FY2013	2014	4/22/2014	2015	2014 to 2015
15R114 - 2013 CDBG GRANT PROGRAM							
PERSONAL SERVICES							
511001	FULL TIME SALARIES	0	443,843	0	-9,986	0	0
513001	REGULAR OVERTIME	0	3,333	0	0	0	0
513004	WORK BY OTHER DEPTS.	0	8,010	0	58,111	0	0
514001	LONGEVITY	0	3,100	0	0	0	0
515102	CLEANING ALLOWANCE	0	3,000	0	0	0	0
TOTAL PERSONAL SERVICES		0	461,287	0	48,126	0	0
EXPENSES							
5274	RENTAL - EQUIPMENT	0	2,632	0	0	0	0
530201	AUDITING SERVICES	0	4,600	0	0	0	0
530210	BANKING SERVICES	0	588	0	0	0	0
5314	REGIST/RECORDING FEES	0	24	0	0	0	0
53401	TELEPHONE	0	286	0	0	0	0
5341	POSTAGE	0	2,100	0	0	0	0
5343	ADVERTISING/PUBLICATIO	0	364	0	0	0	0
5420	OFFICE SUPPLIES	0	1,705	0	0	0	0
5710	VEHICLE USE REIMBURSE	0	236	0	0	0	0
5711	IN-STATE CONFERENCES	0	2,624	0	0	0	0
5720	OUT-OF-STATE TRAVEL	0	1,393	0	0	0	0
5730	DUES & SUBSCRIPTIONS	0	1,360	0	0	0	0
5796	FORGIVEABLE LOANS	0	690,250	0	0	0	0
5796C	DEFERRED LOAN SUSPEN	0	34,248	0	90,089	0	0
5797	GRANTS	0	343,848	0	78,810	0	0
TOTAL EXPENSES		0	1,086,256	0	168,899	0	0
FRINGE BENEFITS							
5707	NCRS PENSION CONTB	0	133,093	0	0	0	0
57DENTAL	DENTAL INSURANCE	0	1,810	0	0	0	0
57HLTH	HEALTH INSURANCE	0	68,891	0	0	0	0
57LIFE	BASIC LIFE INSURANCE	0	325	0	0	0	0
57MEDA	MEDICARE PAYROLL TAX	0	7,383	0	0	0	0
57OPEB	OPEB CONTRIBUTION	0	3,303	0	0	0	0
TOTAL FRINGE BENEFITS		0	214,804	0	0	0	0
DEBT AND CAPITAL							
5825	BUILDING IMPROVEMENT	0	80,000	0	0	0	0
58511	COMPUTER SERVER HAR	0	595	0	0	0	0
586001	SIDEWALKS/CURBS	0	28,417	-8,000	124,557	0	8,000
586016	PARK IMPROVEMENTS	0	37,632	8,000	219,579	0	-8,000
TOTAL DEBT AND CAPITAL		0	146,644	0	344,136	0	0
TOTAL 2013 CDBG GRANT PROGRAM		0	1,908,991	0	561,160	0	0

CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL
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	ACTUAL FY2012	ACTUAL FY2013	AMENDED 2014	YTD 4/22/2014	RECOMMENDED 2015	CHANGE 2014 to 2015
15S114 - 2014 CDBG GRANT PROGRAM						
PERSONAL SERVICES						
511001 FULL TIME SALARIES	0	0	0	371,956	535,605	535,605
511101 PART TIME < 20 HRS/WK	0	0	0	0	65,000	65,000
514001 LONGEVITY	0	0	0	323	2,675	2,675
515102 CLEANING ALLOWANCE	0	0	0	3,000	2,500	2,500
TOTAL PERSONAL SERVICES	0	0	0	375,279	605,780	605,780
EXPENSES						
5711 IN-STATE CONFERENCES	0	0	25	1,320	0	-25
5720 OUT-OF-STATE TRAVEL	0	0	1,350	3,639	0	-1,350
5730 DUES & SUBSCRIPTIONS	0	0	564	2,128	0	-564
5797 GRANTS	0	0	6,914	309,513	0	-6,914
TOTAL EXPENSES	0	0	8,853	316,600	0	-8,853
FRINGE BENEFITS						
57DENTAL DENTAL INSURANCE	0	0	0	1,293	1,532	1,532
57HLTH HEALTH INSURANCE	0	0	0	52,104	75,423	75,423
57LIFE BASIC LIFE INSURANCE	0	0	0	199	227	227
57MEDA MEDICARE PAYROLL TAX	0	0	0	5,014	7,966	7,966
57OPEB OPEB CONTRIBUTION	0	0	0	2,843	9,512	9,512
TOTAL FRINGE BENEFITS	0	0	0	61,453	94,661	94,661
TOTAL 2014 CDBG GRANT PROGRAM	0	0	8,853	753,332	700,441	691,588
TOTAL PLANNING & DEVELOPMENT	1,646,416	2,182,024	8,853	1,332,754	700,441	691,588

FUND: 15 - CDBG GRANT FUND 14.218
DEPARTMENT: ALL DEPARTMENTS

**CITY OF NEWTON BUDGET
PERSONAL SERVICES SUMMARY**

ACCOUNT	POSITION TITLE	2014			2015		
		RANGE	FTE	SALARY	RANGE	FTE	SALARY
511001	PLANNER				S08	1.00	49,730
	DIR OF HOUSING/CD	H11	1.0	83,945	H11	1.00	83,945
	ACCOUNT SPECIALIST	H6-	0.9	58,639	H6-	0.90	60,390
	ADMINISTRATIVE ASSISTAN	S6-	1.0	52,957	S6-	1.00	54,281
	PLANNER	S8-	3.0	161,422	S8-	3.00	162,980
	REHAB & CONST COORDINAT	H8-	1.0	67,653	H08	1.00	68,668
	SR PLANNER	S9-	1.0	54,304	S9-	1.00	55,611
	Account Totals:		7.9	478,920		8.90	535,605
511101	PLANNER PART TIME	XXX			XXX	0.50	40,000
	PART TIME				XXX	0.00	25,000
	Account Totals:					0.50	65,000
	Report Totals:		7.9	478,920		9.40	600,605

FUND: 15 - CDBG GRANT FUND 14.218
DEPARTMENT: ALL DEPARTMENTS

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
#Type!										
15S114 - 2014 CDBG GRANT PROGRAM										
511001	DIR OF HOUSING/CD					0		FY 2014	1.00	83,945
	VACANT	7/1/2014	0	0	2,518	0	H11-02	FY 2015	1.00	83,945
	ACCOUNT SPECIALIST					0		FY 2014	0.90	58,639
	WALSH RINES, MARY E	5/15/1989	25.15	1,075	0	0	H6-12	FY 2015	0.90	60,390
	REHAB & CONST COORDINAT					0		FY 2014	1.00	67,653
	DESMARAIS, DOUGLAS	9/4/2012	1.82	0	2,060	0	H08-02	FY 2015	1.00	68,668
	ADMINISTRATIVE ASSISTAN					0		FY 2014	1.00	52,957
	ANTONELLIS, JANET M	5/1/1984	30.19	1,600	0	0	S6-08a	FY 2015	1.00	54,281
	PLANNER					0		FY 2014	1.00	49,730
	VACANT	7/1/2014	0	0	1,492	0	S8-01	FY 2015	1.00	49,730
	PLANNER					0		FY 2014	1.00	53,808
	HAYASHI, RIEKO	6/1/2011	3.08	0	0	0	S8-04	FY 2015	1.00	53,980
	PLANNER					0		FY 2014	1.00	57,884
	MUOLLO JR, ROBERT A	6/8/2009	5.07	0	0	0	S8-06	FY 2015	1.00	59,269
	SR PLANNER					0		FY 2014	1.00	54,304
	WALKUP, ALICE	11/28/2011	2.59	0	0	0	S9-02	FY 2015	1.00	55,611
	PLANNER					0		FY 2014		
	VACANT	7/1/2014	0	0	1,492	0	S08-01	FY 2015	1.00	49,730
	Account Totals:				2,675	7,562		FY 2014	7.90	478,920
						0		FY 2015	8.90	535,605
511101	PLANNER PART TIME					0		FY 2014		
	VACANT	7/1/2014	0	0	1,200	0	XXX	FY 2015	0.50	40,000
	PART TIME					0		FY 2014		
	VACANT	7/1/2014	0	0	750	0	XXX	FY 2015	0.00	25,000
	Account Totals:				0	1,950		FY 2014		
						0		FY 2015	0.50	65,000
TOTAL 2014 CDBG GRANT PROGRAM								FY 2014	7.90	478,920
					2,675	9,512		FY 2015	9.40	600,605
TOTAL PLANNING & DEVELOPMENT								FY 2014	7.90	478,920
					2,675	9,512		FY 2015	9.40	600,605