

FUND: 01 - GENERAL FUND  
 DEPARTMENT: NEWTON PUBLIC SCHOOLS

**CITY OF NEWTON BUDGET  
 DEPARTMENT SUMMARY**

	ACTUAL 2012	ACTUAL 2013	AMENDED 2014	YTD 03/31/2014	RECOMMENDED 2015	CHANGE 2014 To 2015
<b>FUNCTIONAL ELEMENT SUMMARY</b>						
98001080 SCHOOL COMMITTEE	171,820,000	180,210,956	190,343,446	128,072,370	195,129,819	4,786,373
<b>TOTAL FUNCTIONAL ELEMENT</b>	<b>171,820,000</b>	<b>180,210,956</b>	<b>190,343,446</b>	<b>128,072,370</b>	<b>195,129,819</b>	<b>4,786,373</b>
<b>OBJECT SUMMARY</b>						
5795 - UNDISTRIBUTED BUDGET	171,820,000	180,210,956	190,343,446	128,072,370	195,129,819	4,786,373
<b>TOTAL OBJECT</b>	<b>171,820,000</b>	<b>180,210,956</b>	<b>190,343,446</b>	<b>128,072,370</b>	<b>195,129,819</b>	<b>4,786,373</b>