

FUND: 01 - GENERAL FUND
DEPARTMENT: ALL DEPARTMENTS

CITY OF NEWTON BUDGET
PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
101 - CLERK/CLERK OF THE BOARD										
0110101 - ALDERMEN										
511001	CITY CLERK/CLERK BOARD									
	OLSON, DAVID A	2/5/2001	13.41	775	0	0	xxx	FY 2014	1.00	116,467
								FY 2015	1.00	116,467
	ASST CLERK OF BOARD ALD									
	FINUCANE, LINDA M	8/1/1988	25.93	1,075	0	0	H09-15	FY 2014	1.00	86,357
								FY 2015	1.00	88,945
	COMMITTEE CLERK									
	SULLIVAN, SHAWNA	6/26/1995	19.03	975	0	0	H05-17	FY 2014	1.00	64,412
								FY 2015	1.00	66,335
	COMMITTEE CLERK									
	DEAN, KARYN	3/7/2007	7.32	0	0	0	H05-09	FY 2014	1.00	57,258
								FY 2015	1.00	58,967
	COMMITTEE CLERK									
	DELANEY, DANIELLE	10/15/2007	6.72	0	0	0	H05-07	FY 2014	1.00	55,599
								FY 2015	1.00	57,528
	Account Totals:					0		FY 2014	5.00	380,094
				2,825	0	0		FY 2015	5.00	388,243
511103	ALDERMAN									
	BLAZAR, RICHARD B	1/1/2010	4.5	0	0	0	XXX X	FY 2014	0.00	9,750
								FY 2015	0.00	9,750
	ALDERMAN									
	CICCONE JR, ALLAN	1/1/2008	6.5	0	0	0	XXX X	FY 2014	0.00	9,750
								FY 2015	0.00	9,750
	ALDERMAN									
	COTE, JAMES	1/1/2014	0.5	0	294	0	XXX X	FY 2014	0.00	9,750
								FY 2015	0.00	9,750
	ALDERMAN									
	CROSSLEY, DEBORAH J	1/1/2010	4.5	0	0	0	XXX X	FY 2014	0.00	9,750
								FY 2015	0.00	9,750
	ALDERMAN									
	DANBERG, VICTORIA	6/1/2004	10.09	0	0	0	XXX X	FY 2014	0.00	9,750
								FY 2015	0.00	9,750
	ALDERMAN									
	FULLER, RUTHANNE	1/1/2010	4.5	0	0	0	XXX X	FY 2014	0.00	9,750
								FY 2015	0.00	9,750
	ALDERMAN									
	GENTILE, LEONARD J	1/1/1990	24.51	0	0	0	XXX X	FY 2014	0.00	9,750
								FY 2015	0.00	9,750
	ALDERMAN									
	HARNEY, JOHN W	1/1/2004	10.5	0	0	0	XXX X	FY 2014	0.00	9,750
								FY 2015	0.00	9,750
	ALDERMAN									
	HESS MAHAN, THEODORE M	11/17/2003	10.63	0	0	0	XXX X	FY 2014	0.00	9,750
								FY 2015	0.00	9,750
	ALDERMAN									
	JOHNSON, MARCIA	1/1/2000	14.51	0	0	0	XXX X	FY 2014	0.00	9,750
								FY 2015	0.00	9,750
	ALDERMAN									
	KALIS, DAVID	1/1/2012	2.5	0	0	0	XXX X	FY 2014	0.00	9,750
								FY 2015	0.00	9,750
	ALDERMAN									
	LAPPIN, CHERYL	5/13/2002	12.14	0	0	0	XXX X	FY 2014	0.00	9,750
								FY 2015	0.00	9,750

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS	
511103	ALDERMAN LAREDO, MARC C	1/2/2002	12.5	0	0	0	XXX X	FY 2014 FY 2015	0.00 0.00	9,750 9,750	
	ALDERMAN LEARY, ALISON M	11/1/2013	0.66	0	294	0	XXX X	FY 2014 FY 2015	0.00 0.00	9,750 9,750	
	ALDERMAN LENNON, SCOTT F	1/1/2002	12.5	0	0	0	XXX X	FY 2014 FY 2015	0.00 0.00	9,750 9,750	
	ALDERMAN LIPOF, RICHARD	1/1/2014	0.5	0	293	0	XXX X	FY 2014 FY 2015	0.00 0.00	9,750 9,750	
	ALDERMAN NORTON, EMILY	1/1/2014	0.5	0	293	0	XXX X	FY 2014 FY 2015	0.00 0.00	9,750 9,750	
	ALDERMAN RICE, JOHN	1/1/2010	4.5	0	0	0	XXX X	FY 2014 FY 2015	0.00 0.00	9,750 9,750	
	ALDERMAN RUBENSTEIN, SUSAN	1/1/1996	18.51	0	0	0	XXX X	FY 2014 FY 2015	0.00 0.00	9,750 9,750	
	ALDERMAN SALVUCCI, ANTHONY J	1/1/1988	26.52	0	0	0	XXX X	FY 2014 FY 2015	0.00 0.00	9,750 9,750	
	ALDERMAN SANGIOLO, AMY M	1/1/1998	16.51	0	0	0	XXX X	FY 2014 FY 2015	0.00 0.00	9,750 9,750	
	ALDERMAN SCHWARTZ, GREGORY	1/1/2012	2.5	0	0	0	XXX X	FY 2014 FY 2015	0.00 0.00	9,750 9,750	
	ALDERMAN YATES, BRIAN E	11/16/1987	26.64	0	0	0	XXX X	FY 2014 FY 2015	0.00 0.00	9,750 9,750	
	ALDERMAN BAKER, R LISLE	1/1/1988	26.52	0	0	0	XXX X	FY 2014 FY 2015	0.00 0.00	9,750 9,750	
	Account Totals:						0		FY 2014	0.00	234,000
							0	1,172	FY 2015	0.00	234,000
	TOTAL ALDERMEN						0		FY 2014	5.00	614,094
					2,825	1,172	0		FY 2015	5.00	622,243
0110102 - CITY CLERK											
511001	ASST CITY CLERK BACCARI, DAWNA L	4/25/1994	20.2	1,075	0	0	H07-06	FY 2014 FY 2015	1.00 1.00	64,944 66,885	
	LICENSING COORD. LICARIE, JOANNE	12/10/1984	29.58	1,600	0	2,008	S05-08a	FY 2014 FY 2015	1.00 1.00	48,519 49,731	
	VITAL STATS COORD. FERGUSON, JANET	5/16/1988	26.14	1,350	0	2,008	S05-08a	FY 2014 FY 2015	1.00 1.00	48,519 49,731	
	BOOKKEEPER POUTAS, KATHALEEN	10/2/2006	7.75	0	0	0	S05-08a	FY 2014 FY 2015	1.00 1.00	48,518 49,713	
	COMPLIANCE CLERK VACANT	7/1/2014	0	0	1,240	0	S05-03	FY 2014 FY 2015	1.00 1.00	41,339 41,339	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
Account Totals:						0		FY 2014	5.00	251,839
					4,025	1,240	4,016	FY 2015	5.00	257,401
TOTAL CITY CLERK						0		FY 2014	5.00	251,839
					4,025	1,240	4,016	FY 2015	5.00	257,401
0110103 - ARCHIVES MANAGEMENT										
511101	ARCHIVES ASST MYERS, ROSALIE	9/19/1973	40.81	0	0	0	HY17-02	FY 2014 FY 2015	0.20 0.20	13,000 13,000
Account Totals:						0		FY 2014	0.20	13,000
					0	0	0	FY 2015	0.20	13,000
TOTAL ARCHIVES MANAGEMENT						0		FY 2014	0.20	13,000
					0	0	0	FY 2015	0.20	13,000
0110104 - CENSUS RECORDS										
511001	ASST CITY CLERK ELECTIO TAVARES, ENEIDA D	8/2/2004	9.92	775	0	0	H06-03	FY 2014 FY 2015	1.00 1.00	57,065 58,776
	CENSUS COORDINATOR SULLIVAN, CHRISTOPHER	9/30/2013	0.75	0	1,275	0	S05-04	FY 2014 FY 2015	1.00 1.00	41,338 42,510
	ELECTIONS COORDINAT AHEARN, SUSAN M	7/8/1996	17.99	1,175	0	2,008	S05-08a	FY 2014 FY 2015	1.00 1.00	48,519 49,425
Account Totals:						0		FY 2014	3.00	146,922
					1,950	1,275	2,008	FY 2015	3.00	150,711
511103	ELECTION COMMISSIONER HUFFMAN, JAN	3/14/2014	0.3	0	0	0	QQQ	FY 2014 FY 2015	0.00 0.00	988 988
	ELECTION COMMISSIONER BUTLER, MARJORIE	7/1/2013	1	0	0	0	QQQ	FY 2014 FY 2015	0.00 0.00	988 988
	ELECTION COMMISSIONER MCDERMOTT, JOHN	7/1/2013	0	0	0	0	QQQ	FY 2014 FY 2015	0.00 0.00	988 988
	ELECTION COMMISSIONER LEVINE, NANCY	7/1/2013	0	0	0	0	QQQ	FY 2014 FY 2015	0.00 0.00	988 988
Account Totals:						0		FY 2014	0.00	3,952
					0	0	0	FY 2015	0.00	3,952
512001	SEASONAL VACANT	7/1/2014	0	0		0	QQQ	FY 2014 FY 2015		2,500
Account Totals:						0		FY 2014		
					0	0	0	FY 2015		2,500
TOTAL CENSUS RECORDS						0		FY 2014	3.00	150,874
					1,950	1,275	2,008	FY 2015	3.00	157,163
0110105 - ELECTIONS										
512001	POLL WORKERS	7/1/2014	0	0		0	QQQ	FY 2014 FY 2015	0.00 0.00	60,000 60,000

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Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
Account Totals:					0	0		FY 2014	0.00	60,000
					0	0		FY 2015	0.00	60,000
TOTAL ELECTIONS					0	0		FY 2014	0.00	60,000
					0	0		FY 2015	0.00	60,000
TOTAL CLERK/CLERK OF THE BOARD					8,800	3,688	6,024	FY 2014	13.20	1,089,806
								FY 2015	13.20	1,109,806

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
103 - EXECUTIVE										
0110301 - EXECUTIVE										
511001	MAYOR					0		FY 2014	1.00	125,482
	WARREN, SETTI D	1/1/2010	4.5	0	0	0	XXX	FY 2015	1.00	125,482
	CHIEF ADMIN OFFICER					0		FY 2014	1.00	121,859
	ZALEZNICK, DORI	1/7/2002	12.49	775		0	H16-10	FY 2015	1.00	125,524
	DIRECTOR OF SUSTAINABIL					0		FY 2014	1.00	92,829
	GARRITY, ROBERT	10/21/2013	0.69	0	2,868	0	H13-03	FY 2015	1.00	95,614
	CHIEF OF STAFF/CFO					0		FY 2014	1.00	150,090
	LEMIEUX, MAUREEN	4/12/2010	4.22	0	0	0	XXX	FY 2015	1.00	154,593
	DIRECTOR OF COMMUNITY R					0		FY 2014	1.00	69,683
	VACANT	7/1/2014	0		2,153	0	H08-05	FY 2015	1.00	71,768
	PERFORMANCE MANAGER					0		FY 2014	1.00	72,335
	GOLDMAN, AARON M	1/1/2010	4.5	0	0	0	H09-03	FY 2015	1.00	74,505
	EXECUTIVE ASSISTANT					0		FY 2014	1.00	47,721
	WOIT, HANNAH	1/2/2014	0.49	0	1,475	0	H04-03	FY 2015	1.00	49,153
	FINANCIAL ANALYST					0		FY 2014	1.00	52,416
	SYMANSKI, ROBERT	8/20/2012	1.86	0	1,644	0	H05-04	FY 2015	1.00	54,788
	Account Totals:					0		FY 2014	8.00	732,414
				775	8,140	0		FY 2015	8.00	751,428
	TOTAL EXECUTIVE					0		FY 2014	8.00	732,414
				775	8,140	0		FY 2015	8.00	751,428
0110302 - CITIZEN ASSISTANCE										
511001	CITIZENS ASSIST OFFICER					0		FY 2014	1.00	64,944
	TRACY, CHRISTOPHER	12/2/2013	0.58	0	2,007	0	H07-06	FY 2015	1.00	66,885
	Account Totals:					0		FY 2014	1.00	64,944
				0	2,007	0		FY 2015	1.00	66,885
	TOTAL CITIZEN ASSISTANCE					0		FY 2014	1.00	64,944
				0	2,007	0		FY 2015	1.00	66,885
	TOTAL EXECUTIVE					0		FY 2014	9.00	797,359
				775	10,146	0		FY 2015	9.00	818,313

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
104 - COMPTROLLER										
0110401 - COMPTROLLER										
511001	COMPTROLLER WILKINSON, DAVID C	9/8/1992	21.82	1,075	0	0	H13-ZZ	FY 2014 FY 2015	1.00 1.00	134,717 138,759
	ASSISTANT COMPTROLLER ZEGARELLI, REGINA K	6/28/1999	15.02	875	0	0	H09-03	FY 2014 FY 2015	1.00 1.00	72,335 74,505
	ACCOUNTANT PAONE, DENISE	8/31/2009	4.84	0	0	0	H07-03	FY 2014 FY 2015	1.00 1.00	62,131 63,995
	ACCOUNTING SPECIALIST CURLEY, STEPHEN	10/18/2010	3.7	0	0	0	H06-03	FY 2014 FY 2015	1.00 1.00	57,065 58,776
	ACCOUNTING ASSIST SANTOES, MARY L	5/15/1978	36.15	1,600	0	0	S06-08a	FY 2014 FY 2015	1.00 1.00	52,957 54,281
	Account Totals:			3,550	0	0		FY 2014 FY 2015	5.00 5.00	379,204 390,316
511101	PART TIME ACCOUNTING CL DALEY, ANNE MARIE	11/7/1955	58.69	0	0	0	QQQ	FY 2014 FY 2015	0.30 0.30	20,000 20,000
	SEASONAL CLERK MASTROIANNI, MARIA	10/14/1986	27.73	0	0	0	S06-07	FY 2014 FY 2015	0.40 0.40	19,585 20,323
	Account Totals:			0	0	0		FY 2014 FY 2015	0.70 0.70	39,585 40,323
	TOTAL COMPTROLLER			3,550	0	0		FY 2014 FY 2015	5.70 5.70	418,789 430,639
0110491 - RETIREMENT										
511001	DIRECTOR RETIREMENT BYRNE, KELLY	9/14/1981	32.82	10,511	0	0	XXX	FY 2014 FY 2015	1.00 1.00	114,514 117,949
	ADMIN ASSISTANT CADMAN, DONNA M	6/15/1988	26.06	1,075	0	0	XXX	FY 2014 FY 2015	1.00 1.00	76,294 78,583
	Account Totals:			11,586	0	0		FY 2014 FY 2015	2.00 2.00	190,807 196,532
	TOTAL RETIREMENT			11,586	0	0		FY 2014 FY 2015	2.00 2.00	190,807 196,532
	TOTAL COMPTROLLER			15,136	0	0		FY 2014 FY 2015	7.70 7.70	609,596 627,171

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
105 - PURCHASING										
0110501 - PURCHASING										
511001	CHIEF PROCUREMENT OFFIC					0		FY 2014	1.00	89,350
	READ, NICHOLAS	9/10/2012	1.81	0	2,929	0	H12-08	FY 2015	1.00	97,627
	PURCHASING AGENT					0		FY 2014	1.00	58,777
	HUDAK, PAULA J	6/1/1999	15.09	875	0	0	H06-05	FY 2015	1.00	60,532
	CONSTRUCTION CONTRACT A					0		FY 2014	1.00	55,847
	HILL, JENNIFER A	2/25/2002	12.35	875	0	0	S08-05	FY 2015	1.00	56,854
	PROCUREMENT ASST					0		FY 2014	1.00	51,768
	LAROSEE, MARYANN	10/1/2007	6.75	0	0	0	S08-03	FY 2015	1.00	53,809
	Account Totals:					0		FY 2014	4.00	255,742
				1,750	2,929	0		FY 2015	4.00	268,822
	TOTAL PURCHASING					0		FY 2014	4.00	255,742
				1,750	2,929	0		FY 2015	4.00	268,822
0110503 - PRINTING										
511001	SR PRESS OPERATOR					0		FY 2014	1.00	57,812
	VEZEAU, STEPHEN P	8/12/2002	11.89	875	0	0	S07-08a	FY 2015	1.00	58,526
	Account Totals:					0		FY 2014	1.00	57,812
				875	0	0		FY 2015	1.00	58,526
	TOTAL PRINTING					0		FY 2014	1.00	57,812
				875	0	0		FY 2015	1.00	58,526
	TOTAL PURCHASING					0		FY 2014	5.00	313,554
				2,625	2,929	0		FY 2015	5.00	327,348

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
106 - BOARD OF ASSESSORS										
0110601 - ASSESSING										
511001	CHAIRMAN - ASSESSORS					0		FY 2014	1.00	119,378
	DROMEY, ELIZABETH	11/23/1987	26.62	1,075	0	0	H13-20	FY 2015	1.00	122,984
	ASSESSOR					0		FY 2014	1.00	101,721
	FLYNN, MICHAEL P	7/9/2008	5.98	0	0	0	H11-17	FY 2015	1.00	104,772
	ASSESSOR					0		FY 2014	1.00	106,336
	SHAUGHNESSY, JAMES E	2/21/1995	19.37	975	0	10,038	H11-20	FY 2015	1.00	109,548
	DEPUTY DIR-ASSESSING					0		FY 2014	1.00	99,431
	ANDREWS, GREGORY	10/6/1986	27.75	1,075	0	0	H10-20	FY 2015	1.00	102,435
	ASST RESID/COMRCL ASSES					0		FY 2014	1.00	67,880
	VELLUTI, DAVID	1/10/2000	14.48	875	0	10,038	H07-09	FY 2015	1.00	69,909
	ASST RESID ASSESSOR					0		FY 2014	1.00	63,995
	FLYNN, JOSEPH A	11/18/2002	11.62	775	0	0	H07-05	FY 2015	1.00	65,908
	ASST RESID ASSESSOR					0		FY 2014	1.00	65,908
	GREENWOOD, KENNETH J	9/3/2002	11.83	775	0	0	H07-07	FY 2015	1.00	67,878
	ASST RESID ASSESSOR					0		FY 2014	1.00	79,834
	ROBERTS, LYNNE	4/3/1989	25.26	1,075	0	0	H07-20	FY 2015	1.00	82,246
	ASST COMRCL ASSESSOR					0		FY 2014	1.00	79,834
	COHEN, ALLAN S	3/7/1994	20.33	975	0	10,038	H07-20	FY 2015	1.00	82,246
	APPRAISAL TECH					0		FY 2014	1.00	53,004
	CARUSO, MARIE	2/21/1995	19.37	975	0	0	S07-06	FY 2015	1.00	54,769
	EXECUTIVE COORDINATOR					0		FY 2014	1.00	57,812
	KENNEDY, CLAIRE	9/29/1980	33.78	1,350	0	0	S07-08a	FY 2015	1.00	59,257
	EXEMPTION COORDINATOR					0		FY 2014	1.00	51,139
	DOYLE, PADRAIG	2/15/2010	4.38	0	0	0	S07-05	FY 2015	1.00	52,582
	EXCISE/DATA CONTROL SPE					0		FY 2014	1.00	48,540
	DELANEY, ROSEMARY	8/15/1982	31.9	1,600	0	0	S06-08	FY 2015	1.00	52,956
	Account Totals:					0		FY 2014	13.00	994,811
				11,525	0	30,115		FY 2015	13.00	1,027,491
	TOTAL ASSESSING					0		FY 2014	13.00	994,811
				11,525	0	30,115		FY 2015	13.00	1,027,491
	TOTAL BOARD OF ASSESSORS					0		FY 2014	13.00	994,811
				11,525	0	30,115		FY 2015	13.00	1,027,491

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
107 - TREASURER/COLLECTOR										
0110701 - TREASURY										
511001	TREASURER/COLLECTOR					0		FY 2014	1.00	112,514
	REARDON, JAMES G	4/30/2001	13.18	775	0	0	H13-16	FY 2015	1.00	115,893
	ASSISTANT TREASURER					0		FY 2014	1.00	84,512
	DUBUQUE, LINDA	4/6/2009	5.24	0	0	0	H10-09	FY 2015	1.00	87,045
	ASSISTANT COLLECTOR					0		FY 2014	1.00	80,850
	WOODS, ROSEMARIE	9/21/2009	4.78	0	0	0	H10-06	FY 2015	1.00	83,272
	TAX TELLER					0		FY 2014	1.00	41,339
	VACANT	7/1/2014	0	0	1,303	0	S05-03	FY 2015	1.00	41,339
	FINANCE ASST					0		FY 2014	1.00	48,519
	VACANT	7/1/2014	0		1,354	0	S06-03	FY 2015	1.00	45,133
	ACCTS REC PROCESSOR					0		FY 2014	1.00	45,133
	LEAVITT, KIRSTEN	8/2/2010	3.92	0	0	0	S06-04	FY 2015	1.00	46,679
	TREASURY ANALYST					0		FY 2014	1.00	55,599
	MAHONEY, GERARD J	6/3/2013	1.08	0	1,718	0	H05-07	FY 2015	1.00	57,257
	SR TAX COMMIT CLERK					0		FY 2014	1.00	45,133
	SANDUSKY, CAITLIN	2/2/2009	5.41	0	0	0	S06-04	FY 2015	1.00	45,831
	SR TELLER					0		FY 2014	1.00	47,577
	POMPEI, MICHELE	10/16/2006	7.71	0	0	0	S05-08	FY 2015	1.00	48,240
	PARKING TICKET CLERK					0		FY 2014	1.00	44,457
	HYDE, DIANE	9/2/2008	5.83	0	0	0	S05-06	FY 2015	1.00	45,748
	TELLER/SUPPORT SPECIALI					0		FY 2014	1.00	38,220
	POMPEO, WENDY	8/19/2013	0.87	0	1,187	0	S05-02	FY 2015	1.00	39,570
	Account Totals:					0		FY 2014	11.00	643,853
				775	5,562	0		FY 2015	11.00	656,008
	TOTAL TREASURY					0		FY 2014	11.00	643,853
				775	5,562	0		FY 2015	11.00	656,008
	TOTAL TREASURER/COLLECTOR					0		FY 2014	11.00	643,853
				775	5,562	0		FY 2015	11.00	656,008

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
108 - CITY SOLICITOR										
0110801 - LEGAL										
511001	CITY SOLICITOR					0		FY 2014	1.00	118,953
	KAHN, DONNALYN B LYNCH	12/1/1997	16.59	875	0	0	H15-11	FY 2015	1.00	122,528
	ASSOCIATE CITY SOLICITO					0		FY 2014	1.00	113,196
	YOUNG, OUIDA C M	12/2/1985	28.6	1,075	0	0	H12-20	FY 2015	1.00	116,616
	ASST CITY SOLICITOR					0		FY 2014	1.00	86,454
	ROSS, JULIE B	9/6/2011	2.82	0	0	0	H11-06	FY 2015	1.00	89,046
	ASST CITY SOLICITOR					0		FY 2014	1.00	93,084
	HONIG, JEFFREY A	9/13/2010	3.8	0	0	0	H11-12	FY 2015	1.00	97,304
	ASST CITY SOLICITOR					0		FY 2014	1.00	86,454
	OKEEFE, MAURA E	1/19/2010	4.45	0	0	0	H11-06	FY 2015	1.00	89,046
	ASST CITY SOLICITOR					0		FY 2014	1.00	93,084
	WADDICK, ROBERT	8/13/2007	6.89	0	0	0	H11-12	FY 2015	1.00	97,304
	ASST CITY SOLICITOR					0		FY 2014	1.00	94,470
	LAWLOR, MARIE M	1/10/2005	9.48	775	0	0	H11-13	FY 2015	1.00	98,753
	ASST CITY SOLICITOR					0		FY 2014	1.00	97,304
	SMAGULA, ANGELA B	9/7/2005	8.82	0	0	0	H11-13	FY 2015	1.00	98,753
	OFFICE MANAGER					0		FY 2014	1.00	66,122
	PIGNATELLI, KAREN M	9/6/1989	24.83	1,075	0	0	H06-13	FY 2015	1.00	68,098
	LEGAL SECRETARY II					0		FY 2014	1.00	52,896
	BECKER, DONNA A	9/8/1999	14.82	875	0	0	H04-10	FY 2015	1.00	54,473
	ASST CITY SOLICITOR					0		FY 2014	0.00	
	VACANT	7/1/2014	0	0	2,481	0	H11-01	FY 2015	1.00	82,705
	Account Totals:					0		FY 2014	10.00	902,016
				4,675	2,481	0		FY 2015	11.00	1,014,626
511102	TELECOMUNICATION SPECIA					0		FY 2014	0.60	48,065
	MANDL, ALAN D	5/23/2011	3.11	0	0	0	H08-14	FY 2015	0.60	49,507
	Account Totals:					0		FY 2014	0.60	48,065
				0	0	0		FY 2015	0.60	49,507
TOTAL LEGAL										
						0		FY 2014	10.60	950,081
				4,675	2,481	0		FY 2015	11.60	1,064,133
TOTAL CITY SOLICITOR										
						0		FY 2014	10.60	950,081
				4,675	2,481	0		FY 2015	11.60	1,064,133

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
109 - HUMAN RESOURCES										
0110901 - HUMAN RESOURCES										
511001	DIRECTOR OF HR LAYNE, WESLEY	4/22/2014	0.19	0	3,318	0	H14-08	FY 2014 FY 2015	1.00 1.00	110,614 110,614
	BENEFITS MANAGER FURFURE, PAMELA	9/12/2007	6.81	0	0	0	H08-05	FY 2014 FY 2015	1.00 1.00	69,683 71,768
	WORKERS COMP/SAFETY COO MARTIN, MARY	10/7/2013	0.73	0	2,153	0	H08-05	FY 2014 FY 2015	1.00 1.00	69,683 71,768
	EMPLOYMENT MANAGER STRUTH, THERESE M	10/4/2004	9.75	0	0	0	H08-05	FY 2014 FY 2015	1.00 1.00	69,683 71,768
	BENEFIT/EMP FACILITATOR HEMENWAY, JENNIFER	6/25/2012	2.02	0	1,763	0	H06-03	FY 2014 FY 2015	1.00 1.00	57,065 58,777
	HR COORDINATOR VASQUEZ, ANGELICA	7/1/2013	1	0	1,343	0	H03-03	FY 2014 FY 2015	1.00 1.00	43,453 44,757
	BOARDS/COMMISSIONS COOR MURPHY, MAUREEN	2/16/2001	13.38	0	1,926	0	H06-09	FY 2014 FY 2015	1.00 1.00	62,340 64,202
	Account Totals:					0		FY 2014 FY 2015	7.00 7.00	482,521 493,653
				0	10,503	0				
511101	PART TIME	7/1/2014	0	0		0		FY 2014 FY 2015	0.20 0.40	12,000 26,580
	Account Totals:					0		FY 2014 FY 2015	0.20 0.40	12,000 26,580
				0	0	0				
TOTAL HUMAN RESOURCES										
				0	10,503	0		FY 2014 FY 2015	7.20 7.40	494,521 520,233
TOTAL HUMAN RESOURCES										
				0	10,503	0		FY 2014 FY 2015	7.20 7.40	494,521 520,233

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
111 - INFORMATION TECHNOLOGY										
0111101 - IT ADMINISTRATION										
511001	DIRECTOR OF IT					0		FY 2014	1.00	108,990
	MULVEY, JOSEPH	5/11/1992	22.15	975	0	0	H14-09	FY 2015	1.00	112,264
	DEPUTY DIRECTOR OF IT					0		FY 2014	1.00	97,306
	ANSALDI, GREGORY J	12/8/1997	16.57	875	0	0	H11-14	FY 2015	1.00	100,225
	Account Totals:					0		FY 2014	2.00	206,296
				1,850	0	0		FY 2015	2.00	212,489
	TOTAL IT ADMINISTRATION					0		FY 2014	2.00	206,296
				1,850	0	0		FY 2015	2.00	212,489
0111102 - MICRO/NETWORK SVS										
511001	JR NETWORK ADMIN					0		FY 2014	1.00	63,995
	VACANT	7/1/2014	0	0	1,920	0	H07-03	FY 2015	1.00	63,995
	COMPUTER TECHNICIAN					0		FY 2014	1.00	45,133
	GERSHTEYN, BORIS	8/26/2013	0.85	0	1,397	0	S06-04	FY 2015	1.00	46,575
	SR MICRO-NETWORK ADMIN					0		FY 2014	1.00	87,643
	HUTCHINSON, ERIC	9/9/1996	17.82	875	0	0	H09-16	FY 2015	1.00	90,269
	SR MICRO-NETWORK ADMIN					0		FY 2014	1.00	79,035
	MOSS JR, ROBERT A	9/23/2002	11.78	775	0	0	H09-12	FY 2015	1.00	85,089
	JR PROGRAMMER					0		FY 2014	1.00	62,131
	HINDLE, LARA	2/24/2014	0.35	0	1,948	0	H07-04	FY 2015	1.00	64,944
	WEB MANAGER					0		FY 2014	1.00	64,944
	VACANT	7/1/2014	0	0	1,958	0	H07-04	FY 2015	1.00	64,944
	COMPUTER TECHNICIAN					0		FY 2014	1.00	50,245
	MIKER JR, JOHN C	1/16/2007	7.46	0	0	0	S06-07	FY 2015	1.00	51,016
	Account Totals:					0		FY 2014	7.00	453,125
				1,650	7,223	0		FY 2015	7.00	466,832
	TOTAL MICRO/NETWORK SVS					0		FY 2014	7.00	453,125
				1,650	7,223	0		FY 2015	7.00	466,832
0111104 - GIS ADMINISTRATION										
511001	GIS ADMINISITRATOR					0		FY 2014	1.00	92,347
	GREENFIELD, DOUGLAS	7/24/2000	13.95	775	0	0	H10-15	FY 2015	1.00	95,115
	Account Totals:					0		FY 2014	1.00	92,347
				775	0	0		FY 2015	1.00	95,115
	TOTAL GIS ADMINISTRATION					0		FY 2014	1.00	92,347
				775	0	0		FY 2015	1.00	95,115
TOTAL INFORMATION TECHNOLOGY										
						0		FY 2014	10.00	751,768
				4,275	7,223	0		FY 2015	10.00	774,436

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
114 - PLANNING & DEVELOPMENT										
0111401 - PLANNING										
511001	DIR PLANNING/DEVELOPMEN					0		FY 2014	1.00	110,616
	HAVENS, CANDACE	9/13/2007	6.8	0	0	0	H14-10	FY 2015	1.00	113,939
	ASSC. DIR OF PLAN/DEV/H					0		FY 2014	1.00	82,704
	FREAS, JAMES N	7/16/2012	1.96	0	2,843	0	H12-05	FY 2015	1.00	93,392
	LONG RANGE/ZONING REFOR					0		FY 2014	1.00	72,335
	VACANT	7/1/2014	0	0	2,170	0	H09-01	FY 2015	1.00	72,335
	SR PLANNER					0		FY 2014	1.00	54,304
	PANTALONE, STEPHEN	6/24/2013	1.02	0	1,630	0	S09-02	FY 2015	1.00	54,348
	EXECUTIVE ADMINISTRATOR					0		FY 2014	1.00	63,121
	SILTON, NORINE M	11/19/2001	12.62	875	0	0	S08-08a	FY 2015	1.00	63,900
	SR DEVEL SVCS ASST					0		FY 2014	1.00	43,424
	MCKINNON, KRISTEN	8/16/2010	3.88	0	0	0	S06-03	FY 2015	1.00	44,255
	DEVEL SVCS ASST					0		FY 2014	1.00	38,853
	FRAM, VALERIE	12/30/2013	0.5	0	1,170	0	S05-02	FY 2015	1.00	39,003
	ACCOUNT SPECIALIST					0		FY 2014	0.10	6,516
	WALSH RINES, MARY E	5/15/1989	25.15	0	0	0	H06-12	FY 2015	0.10	6,712
	CHIEF PLANNER					0		FY 2014	1.00	82,705
	ANANTH, ALEXANDRA Y	2/4/2002	12.41	775	0	0	H11-03	FY 2015	1.00	85,185
	SR PLANNER					0		FY 2014	1.00	54,305
	SEXTON, DANIEL J	7/1/2013	1	0	1,696	0	S09-02	FY 2015	1.00	56,534
	SR PLANNER					0		FY 2014	0.50	31,611
	HAX HOLMES, KATY	8/28/2006	7.85	0	0	0	S09-06	FY 2015	0.50	32,547
	Account Totals:					0		FY 2014	9.60	640,494
				1,650	9,510	0		FY 2015	9.60	662,149
511102	PRINCIPAL PLANNER					0		FY 2014	0.51	36,891
	SANTOSUOSSO, JANE	1/22/2013	1.44	0	1,140	0	H09-03	FY 2015	0.51	37,997
	Account Totals:					0		FY 2014	0.51	36,891
				0	1,140	0		FY 2015	0.51	37,997
TOTAL PLANNING										
				1,650	10,650	0		FY 2014	10.11	677,385
						0		FY 2015	10.11	700,146
0111402 - CONSERVATION										
511001	SR PLANNER					0		FY 2014	1.00	58,764
	STEEL, JENNIFER	9/3/2013	0.82	0	1,818	0	S09-04	FY 2015	1.00	60,602
	Account Totals:					0		FY 2014	1.00	58,764
				0	1,818	0		FY 2015	1.00	60,602
TOTAL CONSERVATION										
				0	1,818	0		FY 2014	1.00	58,764
						0		FY 2015	1.00	60,602

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS	
0111403 - HISTORICAL											
511001	SR PRESERV PLANNER					0		FY 2014	1.00	54,305	
	KURZE, BARBARA	3/10/2014	0.31	0	1,650	0	S09-02	FY 2015	1.00	54,993	
	SR PLANNER					0		FY 2014	0.50	31,611	
	HAX HOLMES, KATY	8/28/2006	7.85	0	0	0	S09-06	FY 2015	0.50	32,547	
Account Totals:						0		FY 2014	1.50	85,916	
						0		FY 2015	1.50	87,540	
TOTAL HISTORICAL						0		FY 2014	1.50	85,916	
						0		FY 2015	1.50	87,540	
0111404 - ECONOMIC DEVELOPMENT											
511001	DIR. ECONOMIC DEVEL.					0		FY 2014	1.00	92,829	
	HYDE, NANCY	2/3/2014	0.41	0	2,819	0	H13-03	FY 2015	1.00	93,960	
	URBAN DESIGNER					0		FY 2014	0.00		
	VACANT	7/1/2014	0	0	2,170	0	H09-01	FY 2015	1.00	72,335	
	PROJ MGR/LAND USE					0		FY 2014			
	VACANT	7/1/2014	0	0	2,170	0	H09-01	FY 2015	1.00	72,335	
Account Totals:						0		FY 2014	1.00	92,829	
						0		FY 2015	3.00	238,630	
TOTAL ECONOMIC DEVELOPMENT						0		FY 2014	1.00	92,829	
						0		FY 2015	3.00	238,630	
TOTAL PLANNING & DEVELOPMENT						0		FY 2014	13.61	914,894	
						1,650	21,277	0	FY 2015	15.61	1,086,917

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
115 - PUBLIC BLDG DEPARTMENT										
0111501 - PUBL BLDG ADMIN.										
511001	BUILDINGS DIRECTOR					0		FY 2014	1.00	106,046
	MORSE, JOSHUA	1/3/2008	6.5	0	0	0	H13-12	FY 2015	1.00	109,230
	PROGRAM MANAGER					0		FY 2014	1.00	90,371
	VALCARCE, ALEJANDRO M	9/6/2011	2.82	0	0	0	H11-09	FY 2015	1.00	93,082
	BUDGET & PROJ SPEC					0		FY 2014	1.00	99,431
	CABRAL, ARTHUR F	10/21/1974	39.72	1,075	0	0	H10-20	FY 2015	1.00	102,435
	FACILITIES MGR					0		FY 2014	1.00	85,327
	BISWANGER, ROBERT	7/1/2014	0	0	2,637	0	H11-05	FY 2015	1.00	87,887
	BUILDING MAINTANCE SUPR					0		FY 2014	1.00	83,400
	REGAN, STEPHEN	10/6/2010	3.74	0	0	0	C11-09	FY 2015	1.00	84,637
	ADMINISTRATIVE ASSISTAN					0		FY 2014	1.00	52,957
	ANASTASIA, DONNA L	4/17/1974	40.23	1,600	0	0	S06-08a	FY 2015	1.00	54,281
	PRINCIPAL BOOKKEEPER					0		FY 2014	1.00	52,957
	DEWOLFE, MARCY A	5/1/2000	14.18	975	0	0	S06-08a	FY 2015	1.00	53,611
	PROJECT MANAGER					0		FY 2014	1.00	72,335
	FERGUSON, WILLIAM	11/4/2013	0.65	0	2,235	0	H09-03	FY 2015	1.00	74,505
	CAPITAL PLANNER					0		FY 2014	1.00	52,417
	VACANT	7/1/2014	0	0	1,573	0	H05-01	FY 2015	1.00	52,417
	PROJECT MANAGER					0		FY 2014	1.00	74,505
	VACANT	7/1/2014	0	0	2,235	0	H09-03	FY 2015	1.00	74,505
	PROJECT MANAGER					0		FY 2014	1.00	72,335
	FEROLITO, PAUL	6/5/2013	1.07	0	2,235	0	H09-03	FY 2015	1.00	74,505
	PROJECT MANAGER					0		FY 2014	1.00	77,876
	ROONEY, THOMAS	2/18/2014	0.36	0	2,406	0	H09-08	FY 2015	1.00	80,209
	Account Totals:					0		FY 2014	12.00	919,957
				3,650	13,321	0		FY 2015	12.00	941,305
	TOTAL PUBL BLDG ADMIN.					0		FY 2014	12.00	919,957
				3,650	13,321	0		FY 2015	12.00	941,305
0111502 - MUNICIPAL BLDG MAINT.										
511002	STOREKEEPER					0		FY 2014	1.00	53,035
	BRADLEY, JONATHAN	5/17/1999	15.13	975	0	0	R07-08	FY 2015	1.00	54,606
	CARPENTER - 2					0		FY 2014	1.00	56,188
	BIBBO, JOSEPH	1/22/1985	29.46	1,600	0	0	R09-08	FY 2015	1.00	58,422
	PAINTER					0		FY 2014	1.00	54,581
	RINES, KENNETH A	9/1/2006	7.84	625	0	0	R08-08	FY 2015	1.00	55,643
	CARPENTER - 2					0		FY 2014	1.00	51,632
	TAFT, JOHN	11/2/2009	4.66	625	0	0	R09-06	FY 2015	1.00	53,418

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS		
511002	ELECTRICIAN CAMILLI, ELIO	5/6/2002	12.16	875	0	0	R09-08	FY 2014 FY 2015	1.00 1.00	56,188 57,292		
	ELECTRICIAN CARRIERI, MASSIMO	8/19/1996	17.88	975	0	0	R09-08	FY 2014 FY 2015	1.00 1.00	56,188 57,857		
	ELECTRICIAN DORSEY, JOHN B	5/16/1988	26.14	1,350	0	0	R09-08	FY 2014 FY 2015	1.00 1.00	56,188 58,422		
	ELECTRICIAN BUTLER, THOMAS	9/10/2012	1.81	0	1,456	0	R09-03	FY 2014 FY 2015	1.00 1.00	46,884 48,520		
	OIL BURNER TECHNICIAN FERNANDES, LUCINDO	3/28/2011	3.26	0	0	0	R09-05	FY 2014 FY 2015	1.00 1.00	49,266 50,974		
	OIL BURNER TECHNICIAN DAGOSTINO, JOHN	7/5/2011	2.99	0	0	0	R09-04	FY 2014 FY 2015	1.00 1.00	48,027 49,674		
	OIL BURNER TECHNICIAN CANE, BRIAN J	9/4/1979	34.85	1,600	0	0	R09-08	FY 2014 FY 2015	1.00 1.00	56,188 58,422		
	PLUMBER MAGUIRE, JOSEPH	11/4/1985	28.67	1,600	0	0	R09-08	FY 2014 FY 2015	1.00 1.00	56,188 58,422		
	PLUMBER COVIELLO, FREDERICK	12/24/2012	1.52	0	1,442	0	R09-03	FY 2014 FY 2015	1.00 1.00	46,440 48,052		
	PLUMBER MAGUIRE, MICHAEL	8/15/2011	2.88	0	0	0	R09-04	FY 2014 FY 2015	1.00 1.00	48,027 49,674		
	Account Totals:								FY 2014	14.00	735,021	
					10,225	2,897	0		FY 2015	14.00	759,401	
	TOTAL MUNICIPAL BLDG MAINT.						0		FY 2014	14.00	735,021	
							10,225	2,897	0	FY 2015	14.00	759,401
	0111506 - CITY HALL MAINT/OPERATION											
511001	SR BUILDING CUSTODIAN RAMIREZ, JOSE	4/22/2008	6.19	0	0	0	S07-07	FY 2014 FY 2015	1.00 1.00	54,869 55,224		
	BUILDING CUSTODIAN BRADLEY RAMIREZ, JENNIF	9/20/2010	3.78	0	0	858	S04-05	FY 2014 FY 2015	1.00 1.00	42,898 44,104		
	BUILDING CUSTODIAN PELLEGRINI, ANTHONY	2/4/2013	1.4	0	1,165	3,108	S05-02	FY 2014 FY 2015	1.00 1.00	38,220 38,847		
	Account Totals:								FY 2014	3.00	135,987	
				0	1,165	3,966		FY 2015	3.00	138,176		
TOTAL CITY HALL MAINT/OPERATION						0		FY 2014	3.00	135,987		
						0	1,165	3,966	FY 2015	3.00	138,176	
0111507 - LIBRARY BLDG MAINT/OPER.												
511001	SUPERVISOR-CUSTODIANS FLYNN, ALAN R	11/15/1988	25.64	1,350	0	3,012	S08-04	FY 2014 FY 2015	1.00 1.00	57,344 57,884		

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	BUILDING CUSTODIAN					0		FY 2014	1.00	48,519
	CANNEY, PAUL J	8/14/1989	24.9	1,350	0	0	S05-08a	FY 2015	1.00	49,731
	BUILDING CUSTODIAN					0		FY 2014	1.00	48,519
	PESCOSOLIDO, STEPHEN	6/24/1991	23.04	1,350	0	3,973	S05-08a	FY 2015	1.00	49,732
	BUILDING CUSTODIAN					0		FY 2014	1.00	48,519
	SULLIVAN, GREGORY M	12/16/1974	39.57	1,600	0	3,979	S05-08a	FY 2015	1.00	49,731
Account Totals:						0		FY 2014	4.00	202,900
				5,650	0	10,964		FY 2015	4.00	207,078
511101	CUSTODIAN PT					0		FY 2014	0.47	19,300
	FLYNN, DANA P	9/14/1980	33.82	0	0	0	PT26-02	FY 2015	0.47	19,300
Account Totals:						0		FY 2014	0.47	19,300
				0	0	0		FY 2015	0.47	19,300
TOTAL LIBRARY BLDG MAINT/OPER.						0		FY 2014	4.47	222,200
				5,650	0	10,964		FY 2015	4.47	226,378
0111508 - POLICE HQ CUSTODIAL										
511001	BUILDING CUSTODIAN					0		FY 2014	1.00	48,519
	ONOFRI, JOSEPH A	9/17/1984	29.81	1,600	0	0	S05-08a	FY 2015	1.00	49,731
Account Totals:						0		FY 2014	1.00	48,519
				1,600	0	0		FY 2015	1.00	49,731
TOTAL POLICE HQ CUSTODIAL						0		FY 2014	1.00	48,519
				1,600	0	0		FY 2015	1.00	49,731
TOTAL PUBLIC BLDG DEPARTMENT						0		FY 2014	34.47	2,061,683
				21,125	17,383	14,930		FY 2015	34.47	2,114,991

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
118 - FINANCIAL INFO SYSTEMS										
0111801 - FINANCIAL INFO SYSTEMS										
511001	DIRECTOR OF FIS CORNARO, ANN L	6/15/1971	43.07	1,075	0	0	H13-15	FY 2014 FY 2015	1.00 1.00	110,861 114,190
	DEPUTY OF FIS GRIFFEY, KAREN A	3/4/1996	18.34	875	0	0	H12-17	FY 2014 FY 2015	1.00 1.00	108,281 111,531
	UTILITIES OPERATIONS TE ZEGARELLI, KATHLEEN	9/1/1998	15.84	875	0	0	S07-08a	FY 2014 FY 2015	1.00 1.00	57,812 58,892
	APPLICATIONS DEVELOPER VACANT	7/1/2014	0	0	1,807	0	XXX	FY 2014 FY 2015	1.00 1.00	60,239 60,239
	Account Totals:			2,825	1,807	0		FY 2014 FY 2015	4.00 4.00	337,192 344,851
511102	DATA CONTROL CLERK/SEC GALLAGHER, ELIZABETH	12/7/2010	3.57	0	0	0	S04-04	FY 2014 FY 2015	0.60 0.80	21,376 31,438
	Account Totals:			0	0	0		FY 2014 FY 2015	0.60 0.80	21,376 31,438
TOTAL FINANCIAL INFO SYSTEMS					2,825	1,807	0	FY 2014 FY 2015	4.60 4.80	358,568 376,289
TOTAL FINANCIAL INFO SYSTEMS					2,825	1,807	0	FY 2014 FY 2015	4.60 4.80	358,568 376,289

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
201 - POLICE DEPARTMENT										
0120101 - POLICE ADMIN/SUPPT										
511001	POLICE CHIEF MINTZ, HOWARD	1/30/1984	30.44	2,500	0	7,108 28,202	H16-09	FY 2014 FY 2015	1.00 1.00	120,068 123,678
	EXECUTIVE OFFICER-POLIC MACDONALD, DAVID L	2/21/1993	21.37	2,000	0	5,694 31,250	H12-09	FY 2014 FY 2015	1.00 1.00	96,195 99,082
	INTERNAL AFFAIRS OFFICE CUPOLI, KEVIN A	6/2/1980	34.1	2,500	0	5,118 20,905	H11-06	FY 2014 FY 2015	1.00 1.00	86,453 89,046
	EXECUTIVE ADMINISTRATOR SWEENEY MOONEY, JEANNE	7/6/1982	32.01	1,600	0	0 5,100	S08-08a	FY 2014 FY 2015	1.00 1.00	63,121 64,698
	ACCOUNTS SUPERVISOR LAWRENCE, PAULA J	1/24/1988	26.45	1,600	0	0 5,100	S07-08a	FY 2014 FY 2015	1.00 1.00	57,813 59,257
	PAYROLL COORDINATOR PEARSON, LISA MARIE	11/17/1986	27.64	1,350	0	0 5,100	S07-07	FY 2014 FY 2015	1.00 1.00	52,959 56,733
	HEAD CLERK VACANT	7/1/2014	0	0	1,492	0 5,100	S05-08	FY 2014 FY 2015	1.00 1.00	48,520 49,747
	Account Totals:					17,920 100,757		FY 2014 FY 2015	7.00 7.00	525,129 542,240
	TOTAL POLICE ADMIN/SUPPT					17,920 100,757		FY 2014 FY 2015	7.00 7.00	525,129 542,240
0120102 - TRAFFIC SAFETY										
511001	POLICE CAPTAIN GROMADA, MARC	7/5/1988	26.01	2,500	0	5,499 27,342	OCP-01	FY 2014 FY 2015	1.00 1.00	91,737 95,676
	POLICE OFFICER DEVINE, DANIEL P	1/10/2005	9.48	650	0	3,306 14,012	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER ABBRUZZESE, MICHAEL D	1/9/1994	20.49	2,500	0	3,306 14,137	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,926
	POLICE OFFICER EDREHI, CHARLES J	9/5/1978	35.84	2,500	0	3,306 23,045	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 57,524
	POLICE OFFICER GOURDEAU, JO ANNE	6/1/1998	16.09	800	0	3,306 9,139	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,926
	POLICE OFFICER LAVALLE, EDWARD J	12/2/2002	11.59	650	0	3,306 6,648	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER MARINI, ROCCO	10/2/1995	18.76	800	0	3,306 19,603	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,926
	POLICE OFFICER MCSWEENEY, MICHAEL	12/2/2002	11.59	650	0	3,306 16,981	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER VACANT	7/1/2014	0	0	1,475	2,826 17,293	POF-02	FY 2014 FY 2015	1.00 1.00	55,156 49,172

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	POLICE SERGEANT					4,017		FY 2014	1.00	67,015
	BABCOCK, JOHN J	1/19/1987	27.47	2,500	0	20,550	OSG-01	FY 2015	1.00	69,892
	CLERK-TRAFFIC BUREAU					0		FY 2014	1.00	46,417
	PECORARI, VIRGINIA L	11/12/1978	35.66	1,600	0	0	S05-08	FY 2015	1.00	48,518
	PRINCIPAL CLERK					0		FY 2014	0.80	32,739
	SULLIVAN, PATRICK E	7/1/1999	15.01	875	0	0	S04-06	FY 2015	0.80	33,719
Account Totals:						35,483		FY 2014	11.80	679,158
						16,025	1,475	FY 2015	11.80	694,258
511101	PARKING CONTROL CLERK					697		FY 2014	1.00	44,101
	BARTON, CHERYL	8/30/1988	25.85	750	0	500	TRF-X	FY 2015	1.00	45,193
	PARKING CONTROL CLERK					697		FY 2014	1.00	44,101
	BLANCHARD, MAUREEN	9/5/1989	24.84	750	0	500	TRF-X	FY 2015	1.00	45,193
	PARKING CONTROL CLERK					697		FY 2014	1.00	44,101
	CAIOLA, AUDREY	12/15/1989	24.56	750	0	500	TRF-X	FY 2015	1.00	45,184
	PARKING CONTROL CLERK					697		FY 2014	1.00	44,101
	AMENDOLA, LORIN J	4/23/2001	13.2	375	0	500	TRF-X	FY 2015	1.00	45,169
	PARKING CONTROL CLERK					697		FY 2014	1.00	44,101
	CROWLEY, DOROTHY A	8/27/1986	27.86	750	0	500	TRF-X	FY 2015	1.00	45,193
	PARKING CONTROL CLERK					697		FY 2014	1.00	44,101
	DALEY, MARY F	12/15/1989	24.56	750	0	500	TRF-X	FY 2015	1.00	45,184
	PARKING CONTROL CLERK					697		FY 2014	1.00	44,101
	DOUCETTE, MAUREEN	1/28/1986	28.44	750	0	500	TRF-X	FY 2015	1.00	45,193
	PARKING CONTROL CLERK					697		FY 2014	1.00	44,101
	FOLEY, ANGELA M	9/13/1979	34.82	850	0	500	TRF-X	FY 2015	1.00	45,193
	PARKING CONTROL CLERK					697		FY 2014	1.00	44,101
	MUSTO, MARIA	9/18/1972	41.81	1,000	0	500	TRF-X	FY 2015	1.00	45,193
	PARKING CONTROL CLERK					697		FY 2014	1.00	44,101
	PROIA, CATHERINE E	4/18/1984	30.22	850	0	500	TRF-X	FY 2015	1.00	45,193
Account Totals:						6,970		FY 2014	10.00	441,014
						7,575	0	FY 2015	10.00	451,889
511102	TRAFFIC CLERK- PT					0		FY 2014	0.40	20,358
	NORCROSS, MATT		0	0	0	0	PT	FY 2015	0.40	20,358
	52PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	AMENDOLA, CHERYL	9/1/1998	15.84	300	0	200	TRF-X	FY 2015	0.30	8,653
	43PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	VACANT	4/23/2001	13.2	0	0	200	TRF-X	FY 2015	0.30	8,653
	52PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	BARISH, SUSAN M	2/22/1994	20.37	325	0	200	TRF-X	FY 2015	0.30	8,653

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511102	52PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	BATTISTA, ELIZABETH A	10/21/1996	17.7	300	0	200	TRF-X	FY 2015	0.30	8,653
	43PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	BIANCHI, CHARLES R	5/23/2013	1.11	0	0	200	TRF-X	FY 2015	0.30	8,653
	52PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	BOUDREAU, JOHN A	9/1/2011	2.83	0	0	200	TRF-X	FY 2015	0.30	8,653
	52PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	CAHOON, MAUREEN A	1/21/1976	38.47	375	0	200	TRF-X	FY 2015	0.30	8,653
	52PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	9,437
	VACANT		0	350	0	200	TRF-X	FY 2015	0.30	9,437
	43PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	CARVELLI, JANET	10/1/2001	12.76	275	0	200	TRF-X	FY 2015	0.30	8,653
	43PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	CHEN, MEEFONG	9/1/1997	16.84	0	0	200	TRF-X	FY 2015	0.30	8,653
	43PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	DANGELIS, MARIA A	12/20/2006	7.53	0	0	200	TRF-X	FY 2015	0.30	8,653
	43PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	9,437
	DE LEON, MARIA	9/7/2005	8.82	0	0	200	TRF-X	FY 2015	0.30	9,437
	52PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	DIMAMBRO, JOSEPH R	9/7/2005	8.82	275	0	200	TRF-X	FY 2015	0.30	8,653
	52PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	ENGLISH, ROBERT J	4/13/2009	5.22	0	0	200	TRF-X	FY 2015	0.30	8,653
	52PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	9,437
	FINLEY, MARY BETH	8/28/1991	22.86	325	0	200	TRF-X	FY 2015	0.30	9,437
	52PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	FIGLIO, ELLEN	9/24/1990	23.78	325	0	200	TRF-X	FY 2015	0.30	8,653
	52PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	VACANT		0	0	0	200	TRF-X	FY 2015	0.30	8,653
	43PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	MAYORGA, IRIANA	9/16/2013	0.79	0	0	200	TRF-X	FY 2015	0.30	8,653
	43PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	GEILFUSS, JOANN M	1/12/2009	5.47	0	0	200	TRF-X	FY 2015	0.30	8,653
	43PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	GETMAN, ANN	9/4/2012	1.82	0	0	200	TRF-X	FY 2015	0.30	8,653
	52PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	GRIFFIN, MARY K	9/1/2003	10.84	275	0	200	TRF-X	FY 2015	0.30	8,653
	43PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	HO, LIE MEI	10/15/2003	10.72	0	0	200	TRF-X	FY 2015	0.30	8,653

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511102	52PAY TRAFFIC SUPERVISO HOWARD CLARK, SHARON	10/25/2004	9.69	0	0	200	TRF-X	FY 2014 FY 2015	0.30 0.30	8,653 8,653
	52PAY TRAFFIC SUPERVISO GENTILE, CHRISTINE	9/2/2013	0.83	0	0	200	TRF-X	FY 2014 FY 2015	0.30 0.30	8,653 8,653
43PAY TRAFFIC SUPERVISO	WONG LAM, YUEN SHEUNG	2/12/2007	7.39	0	0	200	TRF-X	FY 2014 FY 2015	0.30 0.30	8,653 8,653
	43PAY TRAFFIC SUPERVISO LAM, HELEN H YU	9/5/2006	7.82	0	0	200	TRF-X	FY 2014 FY 2015	0.30 0.30	8,653 8,653
52PAY TRAFFIC SUPERVISO	LEARY, JOAN M	5/3/1988	26.18	375	0	200	TRF-X	FY 2014 FY 2015	0.30 0.30	9,437 9,437
	52PAY TRAFFIC SUPERVISO MAHANEY, ROSLYN I	4/2/2012	2.25	0	0	200	TRF-X	FY 2014 FY 2015	0.30 0.30	8,653 8,653
52PAY TRAFFIC SUPERVISO	MARINI, LUCIEN	9/3/2008	5.83	0	0	200	TRF-X	FY 2014 FY 2015	0.30 0.30	8,653 8,653
	52PAY TRAFFIC SUPERVISO MCCARTHY, DIANE M	9/22/1981	32.79	375	0	200	TRF-X	FY 2014 FY 2015	0.30 0.30	9,437 9,437
43PAY TRAFFIC SUPERVISO	MULLEN, DOROTHY	9/13/2001	12.81	275	0	200	TRF-X	FY 2014 FY 2015	0.30 0.30	8,653 8,653
	43PAY TRAFFIC SUPERVISO PERRUZZI, PAULA A	3/23/2009	5.28	0	0	200	TRF-X	FY 2014 FY 2015	0.30 0.30	8,653 8,653
52PAY TRAFFIC SUPERVISO	PROIA, JOAN A	9/3/1985	28.84	400	0	12,895	TRF-X	FY 2014 FY 2015	0.30 0.30	8,653 8,653
	52PAY TRAFFIC SUPERVISO REILLY, CHERYL	9/14/2007	6.8	0	0	200	TRF-X	FY 2014 FY 2015	0.30 0.30	8,653 8,653
52PAY TRAFFIC SUPERVISO	RUDEK, JOHN D	8/28/1991	22.86	325	0	200	TRF-X	FY 2014 FY 2015	0.30 0.30	8,653 8,653
	52PAY TRAFFIC SUPERVISO SALVUCCI, NORMA	6/18/2007	7.04	0	0	200	TRF-X	FY 2014 FY 2015	0.30 0.30	8,653 8,653
52PAY TRAFFIC SUPERVISO	SHEEHAN, ANITA	7/6/1999	15	0	0	200	TRF-X	FY 2014 FY 2015	0.30 0.30	8,653 8,653
	52PAY TRAFFIC SUPERVISO SIEGAL, MARK	3/19/2012	2.28	0	0	200	TRF-X	FY 2014 FY 2015	0.30 0.30	8,653 8,653
52PAY TRAFFIC SUPERVISO	SIEGAL, ANNE	10/15/1995	18.72	300	0	200	TRF-X	FY 2014 FY 2015	0.30 0.30	8,653 8,653
	43PAY TRAFFIC SUPERVISO SCALTRETO, KIMBERLY M	9/2/2010	3.83	0	0	200	TRF-X	FY 2014 FY 2015	0.30 0.30	8,653 8,653
52PAY TRAFFIC SUPERVISO	STONE, LYDIA	9/24/2011	2.77	0	0	200	TRF-X	FY 2014 FY 2015	0.30 0.30	8,653 8,653

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511102	52PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	VACANT		0	0	0	200	TRF-X	FY 2015	0.30	8,653
	52PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	THOMAS, JOYCELYN M	2/5/1998	16.41	350	0	200	TRF-X	FY 2015	0.30	8,653
	52PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	TORRES, CHERYL A	11/7/2011	2.65	0	0	200	TRF-X	FY 2015	0.30	8,653
	43PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	GAYLE, REGINA	9/16/2013	0.79	0	0	200	TRF-X	FY 2015	0.30	8,653
	52PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	VACANT		0	0	0	200	TRF-X	FY 2015	0.30	8,653
	43PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	DAWKINS, MARCIA	1/28/2008	6.43	0	0	200	TRF-X	FY 2015	0.30	8,653
	52PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	FINN, CARL	9/2/2013	0.83	0	0	200	TRF-X	FY 2015	0.30	8,653
	43PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	LEON, LEONA	6/14/2013	1.05	0	0	200	TRF-X	FY 2015	0.30	8,653
	52PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	BARAN, ROMAN	9/2/2013	0.83	0	0	200	TRF-X	FY 2015	0.30	8,653
	43PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	SUTTON, KENNETH	9/2/2013	0.83	375	0	200	TRF-X	FY 2015	0.30	8,653
	43PAY TRAFFIC SUPERVISO					0		FY 2014	0.30	8,653
	WILKINS, DONNA L	1/30/2008	6.42	0	0	200	TRF-X	FY 2015	0.30	8,653
	WAGE RESERVE					0		FY 2014		
			0	0	0	0		FY 2015		9,915
Account Totals:						0		FY 2014	16.00	474,234
			5,900	0	23,095			FY 2015	16.00	484,149
TOTAL TRAFFIC SAFETY						42,453		FY 2014	37.80	1,594,405
						196,844	1,475	FY 2015	37.80	1,630,297
0120103 - PATROL SVS										
511001	POLICE CAPTAIN					5,499		FY 2014	1.00	91,737
	MARZILLI, CHRISTOPHER	1/7/1985	29.5	2,500	0	27,342	OCP-01	FY 2015	1.00	95,676
	POLICE LIEUTENANT					4,700		FY 2014	1.00	78,407
	BARTINELLI JR, JOHN J	9/5/1978	35.84	2,500	0	31,858	OLT-01	FY 2015	1.00	81,774
	POLICE LIEUTENANT					4,700		FY 2014	1.00	78,407
	GEARY, DENNIS	9/12/1983	30.82	2,500	0	23,680	OLT-01	FY 2015	1.00	81,774
	POLICE LIEUTENANT					4,700		FY 2014	1.00	78,407
	BOUDREAU, ALFRED F	9/12/1983	30.82	2,500	0	27,222	OLT-01	FY 2015	1.00	81,774
	POLICE LIEUTENANT					4,700		FY 2014	1.00	78,407
	DANGELO, KENNETH	2/21/1993	21.37	2,000	0	19,372	OLT-01	FY 2015	1.00	81,774

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	POLICE LIEUTENANT DONOVAN, ROBERT G	3/23/1975	39.3	2,500	0	4,700 27,222	OLT-01	FY 2014 FY 2015	1.00 1.00	78,407 81,774
	POLICE LIEUTENANT LEONE, CHARLES	3/6/2000	14.33	800	0	4,700 27,222	OLT-01	FY 2014 FY 2015	1.00 1.00	78,407 81,774
	POLICE LIEUTENANT TEMPESTA, DAVID E	1/7/1985	29.5	2,500	0	4,700 27,222	OLT-01	FY 2014 FY 2015	1.00 1.00	78,407 81,774
	POLICE LIEUTENANT WALSH, DANIEL J	5/5/1997	17.17	800	0	4,700 23,680	OLT-01	FY 2014 FY 2015	1.00 1.00	78,407 81,774
	POLICE SERGEANT CHISHOLM, GLENN C	1/9/1994	20.49	2,000	0	4,017 20,550	OSG-01	FY 2014 FY 2015	1.00 1.00	67,015 69,892
	POLICE SERGEANT DEMPSEY, STEVEN F	1/9/1994	20.49	2,000	0	4,017 27,539	OSG-01	FY 2014 FY 2015	1.00 1.00	67,015 69,892
	POLICE SERGEANT DOUCETTE, DAMIEN	3/6/2000	14.33	800	0	4,017 23,578	OSG-01	FY 2014 FY 2015	1.00 1.00	67,015 69,892
	POLICE SERGEANT FOLEY, FRANCIS X	4/13/1998	16.23	800	0	4,017 27,539	OSG-01	FY 2014 FY 2015	1.00 1.00	67,015 69,892
	POLICE SERGEANT WADE JR, PETER A	10/5/2009	4.74	0	0	4,017 27,539	OSG-01	FY 2014 FY 2015	1.00 1.00	67,015 69,892
	POLICE SERGEANT HENDERSON, H BRIAN	9/20/1981	32.8	2,500	0	4,017 9,504	OSG-01	FY 2014 FY 2015	1.00 1.00	67,015 69,892
	POLICE SERGEANT LEITCH, BRADFORD L	9/11/2000	13.81	650	0	4,017 20,550	OSG-01	FY 2014 FY 2015	1.00 1.00	67,015 69,892
	POLICE SERGEANT MCLEAN, SEAN	11/26/2001	12.6	650	0	4,017 27,539	OSG-01	FY 2014 FY 2015	1.00 1.00	67,015 69,892
	POLICE SERGEANT MEAD, GEORGE E	9/11/2000	13.81	650	0	4,017 15,655	OSG-01	FY 2014 FY 2015	1.00 1.00	67,015 69,892
	POLICE SERGEANT OCONNELL, JOHN P	10/19/1999	14.71	800	0	4,017 23,578	OSG-01	FY 2014 FY 2015	1.00 1.00	67,015 69,892
	POLICE SERGEANT ROONEY, MELANIE A	3/6/2000	14.33	800	0	4,017 23,578	OSG-01	FY 2014 FY 2015	1.00 1.00	67,015 69,892
	POLICE SERGEANT SCHLEGEL, AMANDA E	10/5/2009	4.74	0	0	4,017 20,550	OSG-01	FY 2014 FY 2015	1.00 1.00	67,015 69,892
	POLICE SERGEANT DALY, JOHN M	2/21/1993	21.37	2,000	0	4,017 27,539	OSG-01	FY 2014 FY 2015	1.00 1.00	67,015 69,892
	POLICE OFFICER BARTINELLI, LAUREN	7/8/2002	11.99	650	0	3,306 22,615	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER BELLEVUE, MICHELLE R	4/13/1998	16.23	800	0	3,306 4,275	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,926

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	POLICE OFFICER BENES, RICHARD F	1/10/2005	9.48	650	0	3,306 8,748	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER BOUDREAU, JEFFREY E	7/1/1999	15.01	800	0	3,306 19,603	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,926
	POLICE OFFICER BOUDREAU, MICHAEL	7/3/1995	19.01	800	0	3,306 19,603	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,926
	POLICE OFFICER BOUDROT, EDWARD A	12/2/1985	28.6	2,500	0	3,306 14,262	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 57,524
	POLICE OFFICER BOUDREAU, CHRISTOPHER J	7/1/2005	9.01	650	0	3,180 21,864	POF-05	FY 2014 FY 2015	1.00 1.00	54,509 54,290
	POLICE OFFICER CALDERON, DAVID A	10/5/2009	4.74	0	0	3,306 6,648	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER CHIEU, RAYMOND H	1/10/2005	9.48	650	0	3,306 9,148	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER CLAFLIN, GEORGE	7/5/1988	26.01	2,500	0	3,306 14,262	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 57,524
	POLICE OFFICER CLAFLIN JR, JOHN	1/14/2002	12.47	650	0	3,306 22,615	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER CLEMENTS, RICHARD	2/21/1993	21.37	2,000	0	3,306 2,140	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,926
	POLICE OFFICER CLOONAN, THOMAS M	5/16/1984	30.15	2,500	0	3,306 2,140	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 57,524
	POLICE OFFICER COLELLA, MATTHEW W	9/26/2005	8.77	0	0	3,306 19,422	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER COTTENS, STEPHEN	9/11/2000	13.81	800	0	3,306 17,137	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,926
	POLICE OFFICER VACANT	7/1/2014	0	0	1,496	2,915 12,418	POF-02	FY 2014 FY 2015	1.00 1.00	55,156 49,859
	POLICE OFFICER DONAHUE, KELEIGH N	9/1/2006	7.84	0	0	3,180 6,484	POF-05	FY 2014 FY 2015	1.00 1.00	54,249 54,290
	POLICE OFFICER EMMANUEL, STEVEN C	11/26/2001	12.6	650	0	3,306 6,648	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER GABRIEL, ADAM	12/2/2002	11.59	650	0	3,306 19,422	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER GASSETT, LINDA D	9/5/1978	35.84	2,500	0	3,306 17,293	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 57,524
	POLICE OFFICER GIARDINA, STEPHEN H	10/18/2010	3.7	0	0	3,306 13,035	POF-06	FY 2014 FY 2015	1.00 1.00	54,639 56,327

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	POLICE OFFICER					2,915		FY 2014	1.00	55,156
	GARCIA, JUAN MANUEL	9/16/2013	0.79	0	1,470	17,104	POF-02	FY 2015	1.00	49,005
	POLICE OFFICER					3,306		FY 2014	1.00	55,156
	HAGOPIAN, MARK	1/5/2009	5.49	0	0	19,422	POF-06	FY 2015	1.00	56,327
	POLICE OFFICER					3,306		FY 2014	1.00	55,156
	HEALY, DECLAN	7/1/2001	13.01	650	0	6,648	POF-06	FY 2015	1.00	56,327
	POLICE OFFICER					3,306		FY 2014	1.00	55,156
	HEALY, SEAN	12/2/2002	11.59	650	0	22,615	POF-06	FY 2015	1.00	56,327
	POLICE OFFICER					3,306		FY 2014	1.00	55,156
	HILL JR, ROBERT T	4/13/1998	16.23	800	0	2,140	POF-06	FY 2015	1.00	56,926
	POLICE OFFICER					3,306		FY 2014	1.00	55,156
	IAROSSI, MICHAEL A	1/10/2005	9.48	650	0	13,035	POF-06	FY 2015	1.00	56,327
	POLICE OFFICER					3,306		FY 2014	1.00	55,156
	KEEFE, ROBERT	6/9/2005	9.07	800	0	13,035	POF-06	FY 2015	1.00	56,327
	POLICE OFFICER					3,306		FY 2014	1.00	54,261
	KNOX, BRANDON	5/9/2011	3.15	0	0	12,856	POF-06	FY 2015	1.00	55,492
	POLICE OFFICER					3,306		FY 2014	1.00	55,156
	KOERBER, PETER	12/2/2002	11.59	650	0	13,035	POF-06	FY 2015	1.00	56,327
	POLICE OFFICER					3,306		FY 2014	1.00	54,639
	LAU, JUSTIN M	10/18/2010	3.7	0	0	6,648	POF-06	FY 2015	1.00	55,492
	POLICE OFFICER					3,306		FY 2014	1.00	55,156
	MACNAIR, CHRISTOPHER	12/2/2002	11.59	650	0	2,140	POF-06	FY 2015	1.00	56,327
	POLICE OFFICER					3,306		FY 2014	1.00	55,156
	MACNAIR, DINA M	4/13/1998	16.23	800	0	17,137	POF-06	FY 2015	1.00	56,926
	POLICE OFFICER					3,306		FY 2014	1.00	55,156
	MANOUK, KIMBERLY	10/26/1998	15.69	650	0	19,422	POF-06	FY 2015	1.00	56,327
	POLICE OFFICER					3,180		FY 2014	1.00	54,261
	MARCH, ROBERT A	7/1/2002	12.01	0	0	6,482	POF-05	FY 2015	1.00	54,290
	POLICE OFFICER					3,306		FY 2014	1.00	55,156
	MCCARTHY, THOMAS J	9/20/1981	32.8	2,500	0	14,262	POF-06	FY 2015	1.00	57,524
	POLICE OFFICER					3,306		FY 2014	1.00	55,156
	MCLAUGHLIN, JOSEPH T	12/2/2002	11.59	650	0	3,400	POF-06	FY 2015	1.00	56,327
	POLICE OFFICER					3,306		FY 2014	1.00	54,639
	MCNEIL JR, RONALD J	10/18/2010	3.7	0	0	6,648	POF-06	FY 2015	1.00	56,327
	POLICE OFFICER					3,306		FY 2014	1.00	55,156
	MIKOLEIT, LISA A	1/10/2005	9.48	650	0	7,803	POF-06	FY 2015	1.00	56,327
	POLICE OFFICER					3,306		FY 2014	1.00	55,156
	NARDELLI, DANIEL	5/17/1999	15.13	800	0	19,422	POF-06	FY 2015	1.00	56,327

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	POLICE OFFICER OBRIEN, DENNIS J	1/10/2005	9.48	650	0	3,306 19,422	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER PAGLIA, RICHARD	7/5/1988	26.01	2,500	0	3,306 8,201	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 57,524
	POLICE OFFICER PAGLIA, ROBERT F	9/12/1983	30.82	2,500	0	3,306 17,293	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 57,524
	POLICE OFFICER POWELL, TYRONE D	9/30/1973	40.78	2,500	0	3,306 19,784	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 57,524
	POLICE OFFICER RAYMOND, ZACHARY S	11/26/2001	12.6	650	0	3,306 2,840	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER RICHARDI, ZOI H	10/18/2010	3.7	0	0	3,306 6,648	POF-06	FY 2014 FY 2015	1.00 1.00	54,639 56,327
	POLICE OFFICER SCALRETTO, FRANCIS P	6/24/1996	18.03	800	0	3,306 3,995	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER SCHAEFER, DAVID M	4/13/1998	16.23	800	0	3,306 19,603	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,926
	POLICE OFFICER VACANT	7/1/2014	0	0	1,470	2,915 17,101	POF-02	FY 2014 FY 2015	1.00 1.00	55,156 49,005
	POLICE OFFICER SCHLEGEL, JASON	10/5/2009	4.74	0	0	3,306 7,383	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER SETIABUDI, GITA	12/2/2002	11.59	650	0	3,306 16,981	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER SIEGAL, DERICK	9/13/2010	3.8	0	0	3,180 7,496	POF-05	FY 2014 FY 2015	1.00 1.00	51,738 54,508
	POLICE OFFICER SOLOMAN JR, ALAN R	11/26/2001	12.6	650	0	3,306 22,335	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER SULLIVAN, DANIEL S	11/26/2001	12.6	650	0	3,306 6,648	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER TOCCI, MATTHEW C	10/18/2010	3.7	0	0	3,306 13,035	POF-06	FY 2014 FY 2015	1.00 1.00	54,639 56,327
	POLICE OFFICER TRAMONTOZZI, BRIAN W	3/5/2012	2.32	0	0	3,180 18,851	POF-05	FY 2014 FY 2015	1.00 1.00	51,778 54,508
	POLICE OFFICER UMINA, STEVEN A	11/26/2001	12.6	650	0	3,306 14,012	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER FERGUSON, ANDREA M	1/12/2009	5.47	0	0	2,826 6,043	POF-02	FY 2014 FY 2015	1.00 1.00	47,336 48,786
	POLICE OFFICER COLETTI, ALEXANDER A	7/1/2005	9.01	0	0	2,826 11,573	POF-02	FY 2014 FY 2015	1.00 1.00	47,336 48,786

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	POLICE OFFICER VACANT	7/1/2014	0	0	1,464	2,826 12,234	POF-02	FY 2014 FY 2015	1.00 1.00	47,336 48,786
	POLICE OFFICER GAUDET, MICHAEL	9/16/2013	0.79	0	1,464	2,826 17,104	POF-02	FY 2014 FY 2015	1.00 1.00	47,336 48,786
	POLICE OFFICER BROOKS, JOSEPH	9/16/2013	0.79	0	1,464	2,826 17,114	POF-02	FY 2014 FY 2015	1.00 1.00	47,336 48,786
	POLICE OFFICER DURICKAS, KEVIN	9/16/2013	0.79	0	1,464	2,826 6,043	POF-02	FY 2014 FY 2015	1.00 1.00	47,336 48,786
	POLICE OFFICER HELMS, GREGORY	9/16/2013	0.79	0	1,464	2,826 17,104	POF-02	FY 2014 FY 2015	1.00 1.00	47,336 48,793
	POLICE OFFICER CHO, NAMIL	9/16/2013	0.79	0	1,464	2,826 6,043	POF-02	FY 2014 FY 2015	1.00 1.00	47,336 48,793
	POLICE OFFICER VACANT	7/1/2014	0	0	1,475	2,826 17,104	POF-02	FY 2014 FY 2015	1.00 1.00	47,336 49,172
	POLICE OFFICER VALENTE, DANIEL	4/1/1996	18.26	800	0	3,306 8,013	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER VELLO, ANDREW S	7/1/2006	8.01	0	0	3,180 18,851	POF-05	FY 2014 FY 2015	1.00 1.00	51,778 54,508
	POLICE OFFICER WADE, MICHAEL	11/26/2001	12.6	650	0	3,306 16,981	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER FEROLITO, BRETT	9/16/2013	0.79	0	1,464	2,826 17,104	POF-02	FY 2014 FY 2015	1.00 1.00	47,336 48,786
	POLICE OFFICER WALSH, THOMAS P	5/26/1992	22.11	2,000	0	3,306 17,137	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,926
	POLICE OFFICER WALTON, TIMOTHY W	7/1/2002	12.01	0	0	3,180 16,692	POF-05	FY 2014 FY 2015	1.00 1.00	54,838 54,718
	POLICE OFFICER WEBB, DAVID P	12/2/1985	28.6	2,500	0	3,306 2,140	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 57,524
	POLICE OFFICER WILSON, JEREMY	7/7/2003	10.99	650	0	3,306 13,035	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	PRINCIPAL CLERK ANNESE, STACEY M	9/1/2010	3.83	0	0	0	S04-05	FY 2014 FY 2015	1.00 1.00	39,298 40,647
	POLICE OFFICER VACANT	7/1/2014	0	0	1,419	0	POF-01	FY 2014 FY 2015	0.00 1.00	0 47,293
	POLICE OFFICER VACANT	7/1/2014	0	0	1,419	0	POF-01	FY 2014 FY 2015	0.00 1.00	0 47,293
	POLICE OFFICER VACANT	7/1/2014	0	0	1,419	0	POF-01	FY 2014 FY 2015	0.00 1.00	0 47,293

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS	
511001	POLICE OFFICER					0		FY 2014	1.00		
	VACANT	7/1/2014	0	0	1,419	0	POF-01	FY 2015	1.00	47,293	
Account Totals:						333,101		FY 2014	98.00	5,616,429	
						82,500	21,832	1,475,025	FY 2015	101.00	5,961,662
TOTAL PATROL SVS						333,101		FY 2014	98.00	5,616,429	
						82,500	21,832	1,475,025	FY 2015	101.00	5,961,662
0120104 - INVESTIGATIONS											
511001	DETECTIVE BUREAU ASST					0		FY 2014	1.00	43,063	
	BELLINGER, PATRICIA C	9/11/2000	13.81	875	0	0	S05-05	FY 2015	1.00	43,358	
	POLICE CAPITAN					5,499		FY 2014	1.00	91,737	
	ANATASIA, PAUL	9/12/1983	30.82	2,500	0	27,342	OCP-01	FY 2015	1.00	95,676	
	POLICE SERGEANT					4,017		FY 2014	1.00	67,015	
	ANNESE, KENNETH	5/27/1980	34.12	2,500	0	27,539	OSG-01	FY 2015	1.00	69,892	
	POLICE SERGEANT					4,017		FY 2014	1.00	67,015	
	CAHOON, KENNETH	2/13/1983	31.4	2,500	0	20,550	OSG-01	FY 2015	1.00	69,892	
	POLICE SERGEANT					4,017		FY 2014	1.00	67,015	
	RUDD, KEVIN	7/27/1998	15.94	800	0	22,459	OSG-01	FY 2015	1.00	69,892	
	POLICE SERGEANT					4,017		FY 2014	1.00	67,015	
	MCMAINS, GEORGE	5/5/1997	17.17	800	0	16,868	OSG-01	FY 2015	1.00	69,892	
	POLICE OFFICER					3,306		FY 2014	1.00	55,156	
	ADAMS, RUSSELL	9/19/1983	30.8	2,500	0	23,430	POF-06	FY 2015	1.00	57,524	
	POLICE OFFICER					3,306		FY 2014	1.00	55,156	
	ANDERSON, NILS A	9/20/1981	32.8	2,500	0	8,201	POF-06	FY 2015	1.00	57,524	
	POLICE OFFICER					3,306		FY 2014	1.00	55,156	
	CURRY, CAROLYN	9/20/1981	32.8	2,500	0	17,293	POF-06	FY 2015	1.00	57,524	
	POLICE OFFICER					3,180		FY 2014	1.00	55,156	
	DOYLE, KATHLEEN	12/7/1998	15.58	800	0	24,867	POF-06	FY 2015	1.00	55,288	
	POLICE OFFICER					3,306		FY 2014	1.00	55,156	
	FONTANO, STEPHEN	1/9/1994	20.49	2,000	0	8,139	POF-06	FY 2015	1.00	56,926	
	POLICE OFFICER					3,306		FY 2014	1.00	55,156	
	HARRIS, GLENN A	12/2/1985	28.6	2,500	0	14,262	POF-06	FY 2015	1.00	57,524	
	POLICE OFFICER					3,306		FY 2014	1.00	55,156	
	LEE JR, BOB	7/7/2003	10.99	650	0	22,615	POF-06	FY 2015	1.00	56,327	
	POLICE OFFICER					3,306		FY 2014	1.00	55,156	
	MARCHAND, SCOTT D	4/13/1998	16.23	800	0	6,695	POF-06	FY 2015	1.00	56,926	
	POLICE OFFICER					3,306		FY 2014	1.00	55,156	
	MCCARTHY, JAMES P	9/20/1981	32.8	2,500	0	23,045	POF-06	FY 2015	1.00	57,524	
	POLICE OFFICER					3,306		FY 2014	1.00	55,156	
	ROBINSON, DAVID	1/9/1994	20.49	2,000	0	6,695	POF-06	FY 2015	1.00	56,926	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	POLICE OFFICER SAMPSON, ROBERT F	7/5/1988	26.01	2,500	0	3,306 2,140	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 57,524
	POLICE OFFICER SPIRITO, DAVID J	9/11/2000	13.81	650	0	3,306 6,648	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
Account Totals:						61,112		FY 2014	18.00	1,064,735
				31,875	0	278,787		FY 2015	18.00	1,102,465
TOTAL INVESTIGATIONS						61,112		FY 2014	18.00	1,064,735
				31,875	0	278,787		FY 2015	18.00	1,102,465
0120105 - COMMUNITY SVS										
511001	POLICE SERGEANT APOTHEKER, BRUCE	9/12/1983	30.82	2,500	0	4,700 19,372	OLT-01	FY 2014 FY 2015	1.00 1.00	78,407 81,774
	POLICE OFFICER CONEY, KIM	4/13/1998	16.23	800	0	3,306 7,255	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,926
511001	POLICE OFFICER MACE, JEFFREY W	6/12/1989	25.07	2,500	0	3,306 23,830	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,926
	POLICE OFFICER PANICA III, JOHN F	4/13/1998	16.23	800	0	3,306 23,830	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,926
511001	POLICE OFFICER ROSENBAUM, ERIC M	1/8/2001	13.48	800	0	3,306 8,076	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	Account Totals:						17,924		FY 2014	5.00
				7,400	0	82,363		FY 2015	5.00	308,878
TOTAL COMMUNITY SVS						17,924		FY 2014	5.00	299,033
				7,400	0	82,363		FY 2015	5.00	308,878
0120109 - ANIMAL CONTROL										
511001	ASSISTANT DOG OFFICER TORRES, RALPH	1/19/1987	27.47	2,500	0	3,306 7,742	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 57,524
	Account Totals:						3,306		FY 2014	1.00
				2,500	0	7,742		FY 2015	1.00	57,524
TOTAL ANIMAL CONTROL						3,306		FY 2014	1.00	55,156
				2,500	0	7,742		FY 2015	1.00	57,524
0120110 - INFORMATION TECHNOLOGY										
511001	POLICE OFFICER FLEMING, DONALD F	9/11/2000	13.81	650	0	3,306 25,277	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,327
	POLICE OFFICER WALLACE, BRIAN	5/5/1997	17.17	800	0	3,306 15,811	POF-06	FY 2014 FY 2015	1.00 1.00	55,156 56,926
511001	IT DIRECTOR POLICE SMITH, STEVEN R	4/18/2001	13.21	775	0	0 0	H12-20	FY 2014 FY 2015	1.00 1.00	113,197 116,616
	CRIME ANYLST MANAGER BOZIO, MICHAEL T	2/16/2010	4.37	0	0	0 0	H08-12	FY 2014 FY 2015	1.00 1.00	77,263 79,575

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS	
511001	CRIME ANALYST ASSISTANT					0		FY 2014	1.00	67,261	
	MCDONALD, JUDITH A	7/7/1980	34.01	1,600	0	0	S8D-08a	FY 2015	1.00	68,942	
Account Totals:						6,612		FY 2014	5.00	368,034	
				3,825	0	41,088		FY 2015	5.00	378,385	
TOTAL INFORMATION TECHNOLOGY						6,612		FY 2014	5.00	368,034	
						3,825	0	41,088	FY 2015	5.00	378,385
0120111 - COMMUNICATIONS											
511001	POLICE SERGEANT					5,499		FY 2014	1.00	91,737	
	DOWLING, DENNIS	7/2/1987	27.02	2,500	0	26,397	OCP-01	FY 2015	1.00	95,676	
	EMERGENCY TELECOMMNICAT					2,902		FY 2014	1.00	56,460	
	DUFFEY, KATHLEEN E	1/29/1979	35.44	1,600	0	4,930	S6D-08a	FY 2015	1.00	57,872	
	SENIOR DISPATCH SPRVSR					4,164		FY 2014	1.00	67,261	
	MCGERIGLE, LAURA ANN	4/8/1996	18.24	975	0	9,382	S8D-08a	FY 2015	1.00	68,517	
	EMERG TELECOMM SUPERVIS					3,250		FY 2014	1.00	55,166	
	POUTAS, STACY	10/1/2007	6.75	0	0	5,954	S8D-03	FY 2015	1.00	56,545	
	EMERGENCY TELECOMMNICAT					2,659		FY 2014	1.00	44,488	
	MARDEROSIAN, BRIAN	7/8/2013	0.98	0	1,388	4,002	S6D-02	FY 2015	1.00	46,272	
	EMERGENCY TELECOMMNICAT					2,625		FY 2014	1.00	44,488	
	BIBBO, CHRISTINA M	9/4/2004	9.83	0	0	4,868	S6D-02	FY 2015	1.00	45,672	
	EMERGENCY TELECOMMNICAT					2,607		FY 2014	1.00	44,488	
	BOUDROT, BRIAN	1/9/2012	2.48	0	0	3,929	S6D-02	FY 2015	1.00	45,345	
	EMERGENCY TELECOMMNICAT					2,623		FY 2014	1.00	44,488	
	CICCONE III, ALAN	11/5/2012	1.65	0	1,370	4,867	S6D-02	FY 2015	1.00	45,672	
	EMERGENCY TELECOMMNICAT					2,605		FY 2014	1.00	44,488	
	COLANTONIO, CHRISTINA	1/10/2011	3.47	0	0	4,833	S6D-02	FY 2015	1.00	45,338	
	EMERGENCY TELECOMMNICAT					2,605		FY 2014	1.00	44,488	
	DONAHUE, KAYLA PATRICIA	11/4/2009	4.66	0	0	3,926	S6D-02	FY 2015	1.00	45,345	
	EMERGENCY TELECOMMNICAT					2,639		FY 2014	1.00	44,488	
	DONOVAN, KEVIN	9/13/2010	3.8	0	0	300	S6D-02	FY 2015	1.00	45,930	
	EMERGENCY TELECOMMNICAT					2,718		FY 2014	1.00	46,308	
	DRAGONE, LAUREN M	12/14/2009	4.55	0	0	4,083	S6D-03	FY 2015	1.00	47,296	
	EMERGENCY TELECOMMNICAT					2,659		FY 2014	1.00	48,126	
	VACANT	7/1/2014	0	0	1,360	300	S6D-02	FY 2015	1.00	45,338	
	EMERGENCY TELECOMMNICAT					2,605		FY 2014	1.00	44,488	
	KEEFE, TIMOTHY F	1/10/2011	3.47	0	0	3,926	S6D-02	FY 2015	1.00	45,338	
	EMERGENCY TELECOMMNICAT					2,744		FY 2014	1.00	46,308	
	LYMAN, JAMES B	9/14/2009	4.8	0	0	300	S6D-03	FY 2015	1.00	47,749	
	EMERGENCY TELECOMMNICAT					2,659		FY 2014	1.00	44,488	
	ELDRIDGE, KRISTYNA	7/8/2013	0.98	0	1,388	4,002	S6D-02	FY 2015	1.00	46,272	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS	
511001	EMERGENCY TELECOMMNICAT					2,581		FY 2014	1.00	44,488	
	POUTAS, DANIEL R	7/1/2004	10.01	0	0	4,791	S6D-02	FY 2015	1.00	44,899	
	EMERGENCY TELECOMMNICAT					2,659		FY 2014	1.00	44,488	
	ROCHE, TIMOTHY	7/15/2013	0.96	0	1,388	4,927	S6D-02	FY 2015	1.00	46,272	
	EMERGENCY TELECOMMNICAT					3,164		FY 2014	1.00	53,592	
	SCULLY, CHRISTOPHER M	9/6/2005	8.82	0	0	300	S6D-07	FY 2015	1.00	55,061	
	EMERGENCY TELECOMMNICAT					3,326		FY 2014	1.00	56,460	
	SULLIVAN, MELISSA J	9/8/1986	27.83	1,350	0	300	S6D-08a	FY 2015	1.00	57,872	
	EMERGENCY TELECOMMNICAT					2,659		FY 2014	1.00	44,488	
	SIEGAL, SAMANTHA	7/2/2013	1	0	1,388	300	S6D-02	FY 2015	1.00	46,272	
	EMERGENCY TELECOMMNICAT					2,659		FY 2014	1.00	44,488	
	CUPOLI, KATHLEEN	7/8/2013	0.98	0	1,388	4,002	S6D-02	FY 2015	1.00	46,272	
	ALARM OPERATOR					3,326		FY 2014	1.00	55,642	
	MCDONALD, ROBERT F	8/26/1984	29.87	1,600	0	300	S6D-08a	FY 2015	1.00	57,871	
Account Totals:						67,938		FY 2014	23.00	1,155,407	
				8,025	9,671	100,920		FY 2015	23.00	1,184,690	
TOTAL COMMUNICATIONS						67,938		FY 2014	23.00	1,155,407	
						8,025	9,671	100,920	FY 2015	23.00	1,184,690
0120112 - POLICE SUPPORT SVS											
511001	POLICE CAPTAIN					5,499		FY 2014	1.00	91,737	
	BERUBE, DENNIS P	9/12/1983	30.82	2,500	0	27,342	OCP-01	FY 2015	1.00	95,676	
	POLICE LIEUTENANT					4,700		FY 2014	1.00	78,407	
	SPALDING, WILLIAM L	4/13/1998	16.23	800	0	31,858	OLT-01	FY 2015	1.00	81,774	
	POLICE OFFICER					3,306		FY 2014	1.00	55,156	
	HILL, GREGORY M	4/13/1998	16.23	800	0	2,140	POF-06	FY 2015	1.00	56,926	
	POLICE OFFICER					3,306		FY 2014	1.00	55,156	
	FLEMING, DAWN M	4/13/1998	16.23	800	0	15,037	POF-06	FY 2015	1.00	56,926	
	POLICE OFFICER					3,306		FY 2014	1.00	55,156	
	GEAGAN JR, THOMAS F	5/16/1984	30.15	2,500	0	15,925	POF-06	FY 2015	1.00	57,524	
Account Totals:						20,116		FY 2014	5.00	335,613	
				7,400	0	92,302		FY 2015	5.00	348,825	
TOTAL POLICE SUPPORT SVS						20,116		FY 2014	5.00	335,613	
						7,400	0	92,302	FY 2015	5.00	348,825
0120113 - SPECIAL OPERATIONS											
511001	POLICE CAPTAIN					5,499		FY 2014	1.00	91,736	
	BOUDREAU, EDWARD J	6/2/1980	34.1	2,500	0	31,486	OCP-01	FY 2015	1.00	95,676	
	POLICE SERGEANT					4,017		FY 2014	1.00	67,015	
	ELDRIDGE, FRANK S	7/2/1987	27.02	2,500	0	16,868	OSG-01	FY 2015	1.00	69,892	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS	
511001	POLICE OFFICER					3,306		FY 2014	1.00	55,156	
	BRADLEY, RICHARD W	9/12/1983	30.82	2,500	0	17,293	POF-06	FY 2015	1.00	57,524	
Account Totals:						12,821		FY 2014	3.00	213,908	
				7,500	0	65,647		FY 2015	3.00	223,092	
TOTAL SPECIAL OPERATIONS						12,821		FY 2014	3.00	213,908	
						7,500	0	65,647	FY 2015	3.00	223,092
TOTAL POLICE DEPARTMENT						583,303		FY 2014	202.80	11,227,848	
						192,075	34,470	2,441,475	FY 2015	205.80	11,738,059

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
210 - FIRE DEPARTMENT										
0121001 - FIRE ADMIN.										
511001	FIRE CHIEF PROIA, BRUCE A	7/30/1978	35.95	2,500	0	8,122 29,396	H16-18	FY 2014 FY 2015	1.00 1.00	131,232 141,324
	ASST CHIEF-OPERATIONS CHAGNON, PAUL	8/10/1986	27.91	2,500	0	6,316 26,596	H12-18	FY 2014 FY 2015	1.00 1.00	97,628 109,892
	FIRE FIGHTER STOREKEEPE GENTILE, RICHARD A	4/8/1984	30.25	2,500	0	4,017 5,072	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	ADMINISTRATIVE ASSISTAN DIBONA, DIANE	10/25/2004	9.69	0	0	0	S07-06	FY 2014 FY 2015	1.00 1.00	51,950 54,870
	HEAD CLERK VALENTE, KAREN	2/5/1991	23.42	1,175	0	0	S07-06	FY 2014 FY 2015	1.00 1.00	51,950 54,870
	FIRE PREVENTION CLERK THOMPSON, CHERYL A	4/13/1998	16.23	1,175	0	0	S07-04	FY 2014 FY 2015	1.00 1.00	48,540 51,139
	Account Totals:			9,850	0	18,455 61,064		FY 2014 FY 2015	6.00 6.00	446,797 481,986
512002	IT COORDINATOR FIRE DEMEO, THOMAS E	5/9/1971	43.18	0	0	0	QQQ	FY 2014 FY 2015	0.40 0.40	25,000 25,000
	Account Totals:			0	0	0		FY 2014 FY 2015	0.40 0.40	25,000 25,000
	TOTAL FIRE ADMIN.			9,850	0	18,455 61,064		FY 2014 FY 2015	6.40 6.40	471,797 506,986
0121002 - FIRE/RESCUE										
511001	DEPUTY FIRE CHIEF CARVELLI, WILLIAM F	10/8/1978	35.75	2,500	0	5,499 26,897	FAC-03	FY 2014 FY 2015	1.00 1.00	86,295 95,676
	DEPUTY FIRE CHIEF LUCCHETTI, GINO	8/27/1979	34.87	2,500	0	5,499 17,330	FAC-03	FY 2014 FY 2015	1.00 1.00	86,295 95,676
	DEPUTY FIRE CHIEF JIMENEZ, ISRAEL	8/10/1986	27.91	2,500	0	5,499 31,681	FAC-03	FY 2014 FY 2015	1.00 1.00	86,295 95,676
	DEPUTY FIRE CHIEF THORNE, JAMES E	10/9/1983	30.75	2,500	0	5,499 17,330	FAC-03	FY 2014 FY 2015	1.00 1.00	86,295 95,676
	FIRE CAPTAIN BIANCO, WILLIAM J	5/14/1989	25.15	2,500	0	4,700 15,050	FCP-03	FY 2014 FY 2015	1.00 1.00	75,163 81,774
	FIRE CAPTAIN DAGOSTINO, CARMINE	1/1/1995	19.51	2,000	0	4,700 22,012	FCP-03	FY 2014 FY 2015	1.00 1.00	75,163 81,774
	FIRE CAPTAIN MERRILL, BRIAN	7/6/1997	17	800	0	4,700 23,227	FCP-03	FY 2014 FY 2015	1.00 1.00	75,163 81,774
	FIRE CAPTAIN MCNAMARA, MICHAEL J	1/1/1995	19.51	2,000	0	4,700 15,050	FCP-03	FY 2014 FY 2015	1.00 1.00	75,163 81,774

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	FIRE CAPTAIN PODOLSKA, LAWRENCE J	1/1/1995	19.51	2,000	0	4,700 23,227	FCP-03	FY 2014 FY 2015	1.00 1.00	75,163 81,774
	FIRE CAPTAIN QUINAN, JOSEPH P	4/8/1984	30.25	2,500	0	4,700 15,050	FCP-03	FY 2014 FY 2015	1.00 1.00	75,163 81,774
	FIRE CAPTAIN ROCHE, MARK W	4/8/1984	30.25	2,500	0	4,700 8,413	FCP-03	FY 2014 FY 2015	1.00 1.00	75,163 81,774
	FIRE CAPTAIN SMITH, MICHAEL L	1/1/1995	19.51	2,000	0	4,700 15,050	FCP-03	FY 2014 FY 2015	1.00 1.00	75,163 81,774
	FIRE CAPTAIN YERARDI, SALVATORE C	1/26/1986	28.45	2,500	0	4,700 23,227	FCP-03	FY 2014 FY 2015	1.00 1.00	75,163 81,774
	FIRE LIEUTENANT BARBATO, ROBERT S	2/26/1978	36.37	2,500	0	4,017 6,157	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT CADDELL, MICHAEL	3/27/1996	18.27	800	0	4,017 23,585	FLT-01	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT COTOIA JR, JOSEPH P	9/13/1987	26.82	2,500	0	4,017 7,092	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT CUCCHI, PHILIP D	10/27/2002	11.68	650	0	4,017 20,091	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT FITZGERALD, KEVIN M	1/26/1986	28.45	2,500	0	4,017 4,967	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT FREMAULT JR, RONALD J	7/12/2004	9.98	650	0	4,017 18,876	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT HUNT, ADAM	5/19/1997	17.13	800	0	4,017 18,876	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT GENTILE, GREGORY J	4/12/2004	10.22	650	0	4,017 20,091	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT HERNANDEZ, MARK J	5/14/1989	25.15	2,500	0	4,017 22,370	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT JENKINS, CHRISTOPHER W	4/12/2004	10.22	650	0	4,017 13,101	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT LOPEZ, THOMAS	7/6/1997	17	800	0	4,017 11,886	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT MACEWEN, DANIEL J	4/8/1984	30.25	2,500	0	4,017 13,101	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT MANCINI, KEVIN F	11/22/2004	9.61	650	0	4,017 7,932	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT LIDONNI, FELIX	3/24/1985	29.29	2,500	0	4,017 11,886	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	FIRE LIEUTENANT MCGARY, THOMAS C	1/1/1995	19.51	2,000	0	4,017 20,091	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT MELENDEZ, EDGARDO J	8/12/2001	12.89	650	0	4,017 20,091	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT MURPHY, MICHAEL P	7/6/1997	17	800	0	4,017 11,886	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT MURPHY, SHAWN T	11/26/2000	13.6	650	0	4,017 20,091	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT OTOOLE, ROBERT	5/6/2002	12.16	650	0	4,017 11,886	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT PACHECO, MATHEW S	1/1/1995	19.51	2,000	0	4,017 20,091	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT QUINN, DOUGLAS	11/8/1998	15.65	800	0	4,017 4,932	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT SMITH, THOMAS J	8/12/2002	11.89	650	0	4,017 4,932	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT SBORDONE, JAMES J	5/14/1989	25.15	2,500	0	4,017 13,101	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT SVARTSTROM, KARL G	5/19/1997	17.13	800	0	4,017 20,091	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT TOLI JR, RICHARD V	11/7/1999	14.66	800	0	4,017 11,886	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT TRUDO, JAMES	7/6/1997	17	800	0	4,017 7,617	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT VARDARO, PATRICK	1/26/1986	28.45	2,500	0	4,017 6,707	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE FIGHTER HANDLER, ANDREW	9/12/2011	2.8	0	0	3,306 9,704	FRF-06	FY 2014 FY 2015	1.00 1.00	54,857 56,572
	FIRE FIGHTER ALBANO, JOSEPH F	5/2/2010	4.17	0	0	3,306 4,116	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER ALBANO, BRYAN F	6/30/1997	17.01	650	0	3,306 15,487	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,048
	FIRE FIGHTER ARPINO, CLIFFORD	5/1/2006	8.17	650	0	3,306 9,704	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER BAIMA, PAUL	4/9/2007	7.23	0	0	3,306 4,081	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER BIANCHI, MICHAEL P	7/12/2004	9.98	650	0	3,306 4,536	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	FIRE FIGHTER BIANCHI, DAVID M	8/20/2012	1.86	0	1,697	3,306 9,704	FRF-06	FY 2014 FY 2015	1.00 1.00	51,315 56,572
	FIRE FIGHTER BLANCHARD, JOSEPH	11/26/2000	13.6	650	0	3,306 15,363	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER BOBOS, PAUL S	8/20/2012	1.86	0	1,697	3,306 5,261	FRF-06	FY 2014 FY 2015	1.00 1.00	51,315 56,572
	FIRE FIGHTER BOYD, ARTHUR H	1/26/1986	28.45	2,500	0	3,306 9,858	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER BRIGHT, JAMES C	8/12/2001	12.89	650	0	3,306 10,919	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER VACANT	7/1/2014	0	650	1,697	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER BUSA, NATHAN A	4/12/2004	10.22	650	0	3,306 5,061	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER BUSA, RICHARD A	8/12/2001	12.89	650	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER CADMAN, MARK S	10/27/2002	11.68	650	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER CADMAN, ROBERT E	1/26/1986	28.45	2,500	0	3,306 4,211	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER CAPELLO JR, KEVIN P	11/7/1999	14.66	800	0	3,306 4,711	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER CARUSO, PASQUALE J	3/27/1988	26.28	2,500	0	3,306 4,631	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER CASTELLANOS, KEVIN M	3/24/1985	29.29	2,500	0	3,306 4,176	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER CHAGNON, ROBERT	4/7/1974	40.26	2,500	0	3,306 5,016	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER CHAGNON JR, ROBERT	8/12/2001	12.89	650	0	3,306 5,996	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER CLAFLIN, CHRISTOPHER	4/9/2007	7.23	0	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER CLAFLIN, THOMAS J	4/12/2004	10.22	650	0	3,306 4,081	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER COLANTONIO, MARK J	3/24/1985	29.29	2,500	0	3,306 4,386	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER COLELLA, JEFFREY R	4/9/2007	7.23	0	0	3,306 4,886	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	FIRE FIGHTER COLELLA, JOSEPH	5/1/2006	8.17	650	0	3,306 4,151	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER COMEAU, JOHN E	1/23/1983	31.46	2,500	0	3,306 9,858	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER CRUZ, RICHARD A	8/12/2001	12.89	650	0	3,306 7,291	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER CUCCHI, RONALD D	3/24/1985	29.29	2,500	0	3,306 4,211	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER DAMICO, DAVID L	9/13/1987	26.82	2,500	0	3,306 11,073	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER DAVIS, BETH E	11/22/2004	9.61	650	0	3,306 7,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER VACANT	7/1/2014	0	0	1,697	3,306 13,766	FRF-06	FY 2014 FY 2015	1.00 1.00	51,315 56,572
	FIRE FIGHTER DELUCA, JOSEPH M	5/2/2010	4.17	0	0	3,306 7,116	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER DEMEO, JAMES J	5/14/1989	25.15	2,500	0	3,306 6,211	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,048
	FIRE FIGHTER DENNIS, BRENDAN	5/2/2010	4.17	0	0	3,306 4,116	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER ELMEUS, FREDDY J	11/7/1999	14.66	800	0	3,306 15,363	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER EPPICH, KEITH A	8/8/2004	9.9	650	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER FIORE, JOSEPH P	5/3/2010	4.16	0	0	3,306 19,407	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER FRENCH, ANNIE E	4/12/2004	10.22	650	0	3,306 16,578	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER GENTILE, DONALD N	3/31/1974	40.28	2,500	0	3,306 16,826	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER GENTILE, MICHAEL C	7/12/2004	9.98	650	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER GIMENEZ, RICHARD	5/17/1998	16.13	800	0	3,306 9,781	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,048
	FIRE FIGHTER GOURDEAU, EDWARD W	3/24/1985	29.29	2,500	0	3,306 6,406	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER HAILEY, RAELE D	4/12/2004	10.22	650	0	3,306 5,681	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	FIRE FIGHTER HEALY, BRIAN J	4/9/2007	7.23	0	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER HERBERT, JAMES N	3/27/1988	26.28	2,500	0	3,306 4,596	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER HORTANCE, STEDROY W	8/12/2002	11.89	650	0	3,306 18,192	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER JEWELL, FRANK	7/23/2013	0.94	0	1,454	2,785 17,046	FRF-02	FY 2014 FY 2015	1.00 1.00	47,278 48,466
	FIRE FIGHTER JOHNSON, STEPHEN T	4/9/2007	7.23	0	0	3,306 6,146	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER KAUFMAN, MARK D	8/12/2001	12.89	650	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER KELLY, DANIEL C	7/12/2004	9.98	650	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER KENNEDY III, JOHN J	10/27/2002	11.68	650	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER KILLILEA, TIMOTHY R	5/4/2009	5.16	0	0	3,306 9,704	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER LANGAIGNE, DAVID	1/1/1995	19.51	2,000	0	3,306 9,781	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,048
	FIRE FIGHTER LANGAN, BRIAN S	11/22/2004	9.61	650	0	3,306 9,704	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER LAROSEE, CHAD M	4/9/2007	7.23	0	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER LEBLANC, PATRICK	9/12/2011	2.8	0	0	3,306 5,551	FRF-06	FY 2014 FY 2015	1.00 1.00	54,857 56,572
	FIRE FIGHTER LEONE, PETER J	6/19/2000	14.04	0	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER LESSARD, CHRISTOPHER P	4/9/2007	7.23	0	0	3,306 10,919	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER LIDONNI, OSVALDO	1/23/1983	31.46	2,500	0	3,306 4,456	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER LITTLE, HUGH F	3/27/1988	26.28	2,500	0	3,306 4,211	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER LUCCHETTI, LOUIS	8/5/2013	0.9	0	1,454	2,785 8,459	FRF-02	FY 2014 FY 2015	1.00 1.00	47,278 48,466
	FIRE FIGHTER MACGOVERN, AARON S	11/22/2004	9.61	650	0	3,306 9,704	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	FIRE FIGHTER MANDATORI, DEREK	4/9/2007	7.23	0	0	3,306 9,704	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER MARIANO, ANTONIO	11/22/2004	9.61	650	0	3,306 4,151	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER MARINI, MICHAEL	5/1/2006	8.17	650	0	3,306 4,501	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER MAZZOLA, ANTHONY L	7/20/2009	4.95	0	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER MAZZOLA, DARIO A	4/9/2007	7.23	0	0	3,306 9,704	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER MCCABE, SHAWN	9/12/2011	2.8	0	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	54,857 56,572
	FIRE FIGHTER MCCABE, KEVIN F	1/26/1986	28.45	2,500	0	3,306 5,226	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER MCCULLY, PHILLIP G	5/2/2010	4.17	0	0	3,306 10,919	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER MCGRATH, NICHOLAS W	7/20/2009	4.95	0	0	3,306 4,361	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER MCNAMARA, BRIAN C	7/6/1997	17	800	0	3,306 4,146	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,048
	FIRE FIGHTER MORALES, JOSE L	9/13/1987	26.82	2,500	0	3,306 4,736	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER MORRIS, JOHN T	7/5/1995	19	650	0	3,306 9,704	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER MULLINGS, KEIVE A	7/12/2004	9.98	650	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER MURPHY JR, EDWARD J	8/10/1986	27.91	2,500	0	3,306 4,316	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER NOTINE, A MATTHEW	8/12/2001	12.89	650	0	3,306 4,606	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER OHARE, MARK T	4/9/2007	7.23	0	0	3,306 10,919	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER PAPIA, JONATHAN	9/12/2011	2.8	0	0	3,306 16,578	FRF-06	FY 2014 FY 2015	1.00 1.00	54,857 56,572
	FIRE FIGHTER PELLEGRINI, KENNETH L	7/20/2009	4.95	0	0	3,306 15,363	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER PODOLSKI, JOHN J	7/12/2004	9.98	650	0	3,306 10,919	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	FIRE FIGHTER POHLMAN, MICHAEL S	8/31/2011	2.84	650	0	3,306 9,704	FRF-06	FY 2014 FY 2015	1.00 1.00	51,315 56,572
	FIRE FIGHTER POMEROY, JAMES	5/1/2006	8.17	0	0	3,306 19,407	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER PROIA, CHARLES	5/31/1998	16.1	800	0	3,306 10,996	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,048
	FIRE FIGHTER QUINN, LAWRENCE W	10/10/2010	3.73	0	0	3,306 5,261	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER ROAN, JAMES D	10/27/2002	11.68	650	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER ROONEY, RYAN	9/12/2011	2.8	0	0	3,306 9,704	FRF-06	FY 2014 FY 2015	1.00 1.00	54,857 56,572
	FIRE FIGHTER RUFO, DANIEL A	5/2/2010	4.17	0	0	3,306 9,704	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER SBORDONE, ANDREW T	4/12/2004	10.22	650	0	3,306 5,096	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER SCHROEDER, JON W	5/17/1998	16.13	800	0	3,306 15,487	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,048
	FIRE FIGHTER SHEEHAN, JOHN P	7/20/2009	4.95	0	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER STEPHENS, JAMAL	9/12/2011	2.8	0	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	54,857 56,572
	FIRE FIGHTER STEVENS, PAUL R	11/22/2004	9.61	650	0	3,306 4,186	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER SULLIVAN, MICHAEL	8/5/2013	0.9	0	1,454	2,785 9,674	FRF-02	FY 2014 FY 2015	1.00 1.00	47,278 48,466
	FIRE FIGHTER TABB, LORNE R	1/26/1986	28.45	2,500	0	3,306 4,141	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER TARASUIK, JOHN B	11/26/2000	13.6	650	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER TEMPESTA, ROBERT C	4/9/2007	7.23	0	0	3,306 15,363	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER TRAVERS, ERIC	5/1/2006	8.17	650	0	3,306 9,704	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER VELLO, MATTHEW P	5/2/2010	4.17	0	0	3,306 4,116	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER VENDITTI, MATTHEW J	7/20/2009	4.95	0	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	FIRE FIGHTER WANSIEWICZ, GEORGE J	1/26/1986	28.45	2,500	0	3,306 4,911	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER WHITE, MICHAEL A	7/20/2009	4.95	0	0	3,306 6,556	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER YERARDI, JOSEPH P	3/27/1988	26.28	2,500	0	3,306 4,491	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER ARPINO, NICHOLAS	9/12/2011	2.8	0	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	54,857 56,572
	FIRE FIGHTER BANNON, BRIAN PAUL	7/1/2004	10.01	0	0	2,826 9,684	FRF-02	FY 2014 FY 2015	1.00 1.00	48,466 49,064
	FIRE FIGHTER CASTELLANOS, TIMOTHY R	9/13/2011	2.8	0	0	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	54,500 56,572
	FIRE FIGHTER COTTER, MICHAEL J	8/20/2012	1.86	0	1,697	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	51,315 56,572
	FIRE FIGHTER DELGIZZI, JOSEPH S	1/26/1986	28.45	2,500	0	3,306 4,106	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER DEZSO, MARK	9/12/2011	2.8	0	0	3,306 5,201	FRF-06	FY 2014 FY 2015	1.00 1.00	54,857 56,572
	FIRE FIGHTER DOHERTY, RYAN	2/10/2014	0.39	0	1,454	2,785 3,495	FRF-02	FY 2014 FY 2015	1.00 1.00	47,278 48,466
	FIRE FIGHTER FLYNN JR, KEVIN J	8/20/2012	1.86	0	1,697	3,306 4,046	FRF-06	FY 2014 FY 2015	1.00 1.00	51,315 56,572
	FIRE FIGHTER GILLIAM, LEE B	7/15/1996	17.97	650	0	3,306 9,704	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER GRIFFITHS, NORMAN	8/5/2013	0.9	0	1,454	2,785 5,965	FRF-02	FY 2014 FY 2015	1.00 1.00	47,278 48,466
	FIRE FIGHTER HUNTER, EDWARD R	8/20/2012	1.86	0	1,697	3,306 10,919	FRF-06	FY 2014 FY 2015	1.00 1.00	51,315 56,572
	FIRE FIGHTER JASSET, JASON M	7/1/1999	15.01	800	0	3,306 9,704	FRF-06	FY 2014 FY 2015	1.00 1.00	51,315 56,572
	FIRE FIGHTER OBRIEN, JOHN	9/12/2011	2.8	0	0	3,306 16,578	FRF-06	FY 2014 FY 2015	1.00 1.00	54,857 56,572
	FIRE FIGHTER QUATROMINI, CRAIG	8/5/2013	0.9	0	1,454	2,785 3,565	FRF-02	FY 2014 FY 2015	1.00 1.00	47,277 48,466
	FIRE FIGHTER RIOS, WILLIAM	3/24/1985	29.29	2,500	0	3,306 5,576	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,524
	FIRE FIGHTER RIZZA, KATHLEEN A	10/27/2002	11.68	650	0	3,306 10,919	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	FIRE FIGHTER RIZZA, MARC P	7/6/1997	17	800	0	3,306 9,781	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 57,048
	FIRE FIGHTER SCANNELL, THOMAS M	8/20/2012	1.86	0	1,697	3,306 6,521	FRF-06	FY 2014 FY 2015	1.00 1.00	51,315 56,572
	FIRE FIGHTER VACANT	7/1/2014	0	0	1,697	3,306 16,578	FRF-06	FY 2014 FY 2015	1.00 1.00	55,642 56,572
	FIRE FIGHTER ZAGAMI, MATTHEW	8/20/2012	1.86	0	1,697	3,306 4,606	FRF-06	FY 2014 FY 2015	1.00 1.00	51,315 56,572
Account Totals:						579,085		FY 2014	164.00	9,580,826
					155,650	25,696	1,564,550	FY 2015	164.00	9,989,337
TOTAL FIRE/RESCUE						579,085		FY 2014	164.00	9,580,826
					155,650	25,696	1,564,550	FY 2015	164.00	9,989,337
0121003 - FIRE PREVENTION										
511001	DEPUTY FIRE CHIEF HQ CASTRO, MICHAEL J	1/23/1983	31.46	2,500	0	5,499 25,615	FAC-01	FY 2014 FY 2015	1.00 1.00	86,295 95,676
	FIRE CAPTAIN HEADQTRS. BINNALL, ROBERT J	8/12/2002	11.89	650	0	4,700 14,998	FCP-01	FY 2014 FY 2015	1.00 1.00	75,163 81,774
	FIRE LIEUTENANT HEADQTR DAVIS, ROBERT A	4/9/2007	7.23	0	0	4,017 27,591	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT HEADQTR GEARY, RICHARD	9/13/1987	26.82	2,500	0	4,017 19,386	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	FIRE LIEUTENANT HEADQTR MARKOSKI, CHRISTOPHER P	8/12/2001	12.89	650	0	4,017 14,837	FLT-03	FY 2014 FY 2015	1.00 1.00	65,496 69,892
Account Totals:						22,249		FY 2014	5.00	357,945
					6,300	0	102,426	FY 2015	5.00	387,125
TOTAL FIRE PREVENTION						22,249		FY 2014	5.00	357,945
					6,300	0	102,426	FY 2015	5.00	387,125
0121004 - FIRE ALARM SERVICES										
511001	SUPT - ALARMS KNIGHT, JEFFREY	8/20/1989	24.88	2,500	0	5,499 3,424	FAC-01	FY 2014 FY 2015	1.00 1.00	86,295 95,676
	SIGNAL MAINTANCE MAN MANNING, GLENN	11/4/1996	17.67	800	0	4,017 2,098	FLT-01	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	SIGNAL MAINTANCE MAN CURRY, KEVIN	8/11/1991	22.9	2,000	0	4,017 2,273	FLT-01	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	SIGNAL MAINTANCE MAN KEEGAN, PAUL J	10/9/1988	25.74	2,000	0	4,017 2,168	FLT-01	FY 2014 FY 2015	1.00 1.00	65,496 69,892
	SIGNAL MAINTANCE MAN ROUSSEAU, RONALD R	6/22/1987	27.04	2,500	0	4,017 2,203	FLT-01	FY 2014 FY 2015	1.00 1.00	65,496 69,892

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
Account Totals:						21,566		FY 2014	5.00	348,278
					9,800	0	12,167	FY 2015	5.00	375,243
TOTAL FIRE ALARM SERVICES						21,566		FY 2014	5.00	348,278
					9,800	0	12,167	FY 2015	5.00	375,243
0121006 - FIRE VEHICLE MAINT.										
511001	WF-FIRE APPAR REPAIR					4,700		FY 2014	1.00	75,163
	STURNIOLO, MICHAEL A	8/22/1983	30.88	2,500	0	3,381	FCP-01	FY 2015	1.00	81,774
	FIRE APPARAT REPAIRMAN					4,017		FY 2014	1.00	65,496
	MCCARTHY, JAMES P	8/18/1997	16.88	800	0	2,893	FLT-01	FY 2015	1.00	69,892
Account Totals:						8,716		FY 2014	2.00	140,659
					3,300	0	6,274	FY 2015	2.00	151,666
TOTAL FIRE VEHICLE MAINT.						8,716		FY 2014	2.00	140,659
					3,300	0	6,274	FY 2015	2.00	151,666
0121007 - COMMUNICATIONS										
511001	FIRE LIEUTENANT HEADQTR					4,017		FY 2014	1.00	65,496
	FRICKE, ERIC	7/12/2004	9.98	650	0	19,386	FLT-03	FY 2015	1.00	69,892
Account Totals:						4,017		FY 2014	1.00	65,496
					650	0	19,386	FY 2015	1.00	69,892
TOTAL COMMUNICATIONS						4,017		FY 2014	1.00	65,496
					650	0	19,386	FY 2015	1.00	69,892
0121008 - FIRE TRAINING										
511001	FIRE CAPTAIN HEADQTRS.					4,700		FY 2014	1.00	75,163
	HEITMAN, MARK	11/8/1998	15.65	800	0	30,512	FCP-01	FY 2015	1.00	81,774
	FIRE LIEUTENANT HEADQTR					4,017		FY 2014	1.00	65,496
	BOURGEOIS, JOHN P	3/27/1988	26.28	2,500	0	15,712	FLT-03	FY 2015	1.00	69,892
	FIRE LIEUTENANT HEADQTR					4,017		FY 2014	1.00	65,496
	GIMENEZ, ALEX H	5/14/1989	25.15	2,000	0	27,591	FLT-01	FY 2015	1.00	69,892
Account Totals:						12,733		FY 2014	3.00	206,155
					5,300	0	73,815	FY 2015	3.00	221,558
TOTAL FIRE TRAINING						12,733		FY 2014	3.00	206,155
					5,300	0	73,815	FY 2015	3.00	221,558
TOTAL FIRE DEPARTMENT						666,820		FY 2014	186.40	11,171,157
					190,850	25,696	1,839,683	FY 2015	186.40	11,701,807

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Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
220 - INSPEC SERVICE DEPARTMENT										
0122001 - INSPECTIONAL SVS ADMIN										
511001	INSPECTIONAL SERV COMM LOJEK, JOHN	6/21/2005	9.03	775	0	0	H13-15	FY 2014 FY 2015	1.00 1.00	110,861 114,190
	ADMINISTRATIVE ASSISTAN VEZEAU, DIANE	10/3/2006	7.75	0	0	0	S06-04	FY 2014 FY 2015	1.00 1.00	45,133 46,183
	OFFICE INFO COORDINATOR LOUGEE, SHERRI A	10/7/2002	11.74	875	0	0	S06-08a	FY 2014 FY 2015	1.00 1.00	52,957 53,611
	ZONING ENFORCEMENT AGEN FORTE, WILLIAM	7/9/2012	1.98	0	2,284	0	H08-09	FY 2014 FY 2015	1.00 1.00	73,917 76,129
	DEPUTY COMMISH INS SVC NORTON, DAVID R	9/29/2008	5.76	0	0	0	H10-08	FY 2014 FY 2015	1.00 1.00	83,273 85,769
	Account Totals:			1,650	2,284	0		FY 2014 FY 2015	5.00 5.00	366,140 375,881
511101	ADA COORDINATOR REIDER, JOEL	6/10/2013	1.06	0	802	0		FY 2014 FY 2015	0.50 0.50	26,084 26,736
	Account Totals:			0	802	0		FY 2014 FY 2015	0.50 0.50	26,084 26,736
	TOTAL INSPECTIONAL SVS ADMIN			1,650	3,086	0		FY 2014 FY 2015	5.50 5.50	392,224 402,617
0122002 - BLDG CODE/ZONING ENFMT										
511001	BUILDING INSPECTOR CASE, WILLIAM	10/27/2003	10.68	875	0	0	IBI-07a	FY 2014 FY 2015	1.00 1.00	68,532 69,378
	BUILDING INSPECTOR CICCARIELLO, ANTHONY	6/17/2013	1.04	0	1,814	0	IBI-05	FY 2014 FY 2015	1.00 1.00	60,328 60,473
	BUILDING INSPECTOR LAMPLOUGH, CHARLES A	3/11/2002	12.32	875	0	0	IBI-07a	FY 2014 FY 2015	1.00 1.00	68,532 69,378
	SENIOR BUILDING INSPECT GIFFORD, ALAN	11/1/1999	14.67	975	0	0	ISI-07a	FY 2014 FY 2015	1.00 1.00	76,272 77,215
	Account Totals:			2,725	1,814	0		FY 2014 FY 2015	4.00 4.00	273,664 276,445
511101	PART TIME VACANT	7/1/2014	0	0	0	0	XXX	FY 2014 FY 2015	0.00 0.00	35,000
	Account Totals:			0	0	0		FY 2014 FY 2015	0.00 0.00	35,000
	TOTAL BLDG CODE/ZONING ENFMT			2,725	1,814	0		FY 2014 FY 2015	4.00 4.00	273,664 311,445

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS	
0122003 - MECHANICAL INSPECTIONS											
511001	PLUMB/GAS FITTING INSP					0		FY 2014	1.00	65,951	
	TIRELLA, GIOVANNI	4/4/2011	3.24	0	0	0	ISI-04	FY 2015	1.00	67,017	
	SR WIRE INSPECTOR					0		FY 2014	1.00	72,671	
	MCDONALD, WILLIAM J	2/22/1988	26.37	1,350	0	0	ISI-06	FY 2015	1.00	74,921	
	WIRE INSPECTOR					0		FY 2014	1.00	60,329	
	CERONE, DAVID	4/18/2013	1.2	0	1,885	0	IBI-05	FY 2015	1.00	62,845	
	PLUMB/GAS FITTING INSP					0		FY 2014	1.00	60,329	
	PINZONE, SALVATORE J	1/23/2013	1.44	0	1,860	0	IBI-05	FY 2015	1.00	61,986	
Account Totals:						0		FY 2014	4.00	259,281	
				1,350	3,745	0		FY 2015	4.00	266,768	
511101	PART TIME					0		FY 2014	0.00		
	VACANT	7/1/2014	0	0	0	0	XXX	FY 2015	0.00	35,000	
Account Totals:						0		FY 2014	0.00		
				0	0	0		FY 2015	0.00	35,000	
TOTAL MECHANICAL INSPECTIONS						0		FY 2014	4.00	259,281	
						1,350	3,745	0	FY 2015	4.00	301,768
TOTAL INSPEC SERVICE DEPARTMENT						0		FY 2014	13.50	925,168	
						5,725	8,645	0	FY 2015	13.50	1,015,830

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
401 - PUBLIC WORKS DEPARTMENT										
0140101 - DPW ADMIN/SUPPT										
511001	COMMISSIONER - P.W. TUROCY, DAVID F	12/20/2004	9.53	775	0	0	H16-16	FY 2014 FY 2015	1.00 1.00	133,191 137,195
	HIGHWAY DIR. ZANIBONI, BRIAN	9/12/2011	2.8	0	0	7,000	H13-05	FY 2014 FY 2015	1.00 1.00	95,614 98,484
	BUSINESS MGR. OF DPW MENDES, MANUEL RONALD	11/19/2012	1.61	0	2,235	0	H09-03	FY 2014 FY 2015	1.00 1.00	72,334 74,505
	EXECUTIVE ADMINISTRATOR CLARK, ANGELA	9/26/1977	36.79	1,600	0	0	S08-08a	FY 2014 FY 2015	1.00 1.00	63,121 64,699
	PRINCIPAL ACCOUNTS SUPV NORRIS, JEANETTE M	12/10/1984	29.58	1,600	0	0	S08-08a	FY 2014 FY 2015	1.00 1.00	63,121 64,699
	CUSTOMER SERVICE SUPER ROMAN, LORI J	3/18/1996	18.3	1,175	0	0	S07-07	FY 2014 FY 2015	1.00 1.00	54,869 55,954
	PAYROLL COORDINATOR PINNONE, MARILYN	10/12/1989	24.73	1,350	0	0	S06-08a	FY 2014 FY 2015	1.00 1.00	52,957 53,946
	CUSTOMER SERVICE MGR VACANT	7/1/2014	0	0	2,030	0	H08-01	FY 2014 FY 2015	1.00 1.00	67,653 67,653
	CUSTOMER SERVICE CLERK KLEIN, KAREN	4/18/2006	8.21	0	0	0	S04-08a	FY 2014 FY 2015	1.00 1.00	44,456 44,678
	DIRECTOR OF OPERATIONS VACANT	7/1/2014	0	0	2,489	0	XXX	FY 2014 FY 2015	1.00 0.75	82,960
	Account Totals:			6,500	6,754	7,000		FY 2014 FY 2015	9.00 9.75	647,317 744,773
	TOTAL DPW ADMIN/SUPPT					0		FY 2014 FY 2015	9.00 9.75	647,317 744,773
				6,500	6,754	7,000				
0140103 - VEHICLE MAINT										
511001	SUPT OF EQUIPMENT MAHAN, RONALD E	7/20/1987	26.97	1,350	0	0	C11-09	FY 2014 FY 2015	1.00 1.00	83,400 85,902
	ASSISSTANT FOREMAN JODOIN, WILFRED E	1/11/1988	26.49	1,350	0	0	C09-09	FY 2014 FY 2015	1.00 1.00	68,428 70,479
	Account Totals:			2,700	0	0		FY 2014 FY 2015	2.00 2.00	151,827 156,381
511002	WF MOTOR EQUIP REPAIR A HALLIGAN, JAMES J	6/15/1987	27.06	1,350	0	0	R09-08	FY 2014 FY 2015	1.00 1.00	56,188 58,422
	WF MOTOR EQUIP REPAIR A SILVA, RAYMOND	12/12/2005	8.56	1,350	0	0	R09-08	FY 2014 FY 2015	1.00 1.00	56,188 57,292
	STOREKEEPER ANTONELLIS, MICHAEL	7/6/1998	16	875	0	0	R07-08	FY 2014 FY 2015	1.00 1.00	53,014 54,606

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS	
511002	WF METAL BODYWORKER WEL JOHANSEN, DANIEL	8/17/1992	21.88	1,175	0	0	R09-08	FY 2014 FY 2015	1.00 1.00	56,188 57,690	
	M/E REPAIRMAN ASE 0-3 DUGUAY, PAUL	8/29/2011	2.84	625		0	R06-04	FY 2014 FY 2015	1.00 1.00	44,060 46,078	
	MOTOR EQUIP ASE 8 SILVA, CHRISTOPHER	4/29/2013	1.17	0	1,307	0	R06-03	FY 2014 FY 2015	1.00 1.00	42,200 43,578	
	M/E REPAIRMAN ASE 0-3 MOSELEY, PHILLIP	8/7/1995	18.91	975	0	0	R06-08	FY 2014 FY 2015	1.00 1.00	51,490 52,512	
	M/E REPAIRMAN ASE 0-3 TRACEY, KEVIN	7/26/2010	3.93	0	0	0	R08-06	FY 2014 FY 2015	1.00 1.00	49,927 51,616	
	M/E REPAIRMAN ASE 0-3 RENDEROS, MARCELINO H	5/28/2002	12.1	875	0	0	R06-08	FY 2014 FY 2015	1.00 1.00	51,490 52,512	
	MOTOR EQUIPT REPAIR LEAD MACCORMACK, JAMES	11/21/2005	8.61	625	0	0	R07-08	FY 2014 FY 2015	1.00 1.00	53,014 54,067	
	M/E REPAIRMAN ASE 0-3 LAROSEE, JOHN	9/5/2006	7.82	625	0	0	R07-08	FY 2014 FY 2015	1.00 1.00	52,016 54,067	
	MOTOR EQUIP ASE 8 LEAD FITZGERALD, KEVIN	8/13/2007	6.89	625	0	0	R09-08	FY 2014 FY 2015	1.00 1.00	56,188 57,292	
	METAL BODY WORKER BRYSON, MICHAEL	9/12/1994	19.81	1,175	0	0	R07-08	FY 2014 FY 2015	1.00 1.00	53,014 54,067	
	METAL BODY WORKER OLIVEIRA, MANUEL	1/13/1992	22.48	1,175	0	0	R07-08	FY 2014 FY 2015	1.00 1.00	53,014 54,067	
	GARAGE ATTENDANT KING, JAMES	7/31/1986	27.94	1,350	0	0	R04-08	FY 2014 FY 2015	1.00 1.00	48,588 49,548	
	Account Totals:								FY 2014	15.00	776,580
					12,800	1,307	0		FY 2015	15.00	797,413
	TOTAL VEHICLE MAINT								FY 2014	17.00	928,408
					15,500	1,307	0		FY 2015	17.00	953,795
	0140104 - STREET MAINT.										
511001	DISTRICT HWY SUPER ALBU, OLIMPIU N	10/6/1997	16.75	975	0	0	C11-09	FY 2014 FY 2015	1.00 1.00	83,401 85,269	
	DISTRICT HWY SUPER JASSET, JAMES M	10/17/1981	32.73	1,600	0	0	C11-04	FY 2014 FY 2015	1.00 1.00	72,740 74,825	
	ASST SUPT HIGHWAY CRANE, RONALD J	3/1/1993	21.35	1,175	0	0	C09-09	FY 2014 FY 2015	1.00 1.00	68,428 69,961	
	ASST SUPT HIGHWAY CINCOTTA, RICHARD	11/12/2012	1.63	0	1,754	0	C09-02	FY 2014 FY 2015	1.00 1.00	56,841 58,461	
	ASST SUPT HIGHWAY DETHOMASIS, ANTHONY J	3/5/2001	13.33	825	0	0	C09-02	FY 2014 FY 2015	1.00 1.00	56,840 58,461	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	ASST SUPT HIGHWAY					0		FY 2014	1.00	60,082
	MACKAY, MICHAEL	4/18/2006	8.21	0	0	0	C09-04	FY 2015	1.00	61,704
Account Totals:										
				4,575	1,754	0		FY 2014	6.00	398,333
								FY 2015	6.00	408,681
511002	WF/HIGHWAY CONST CRAFTS					0		FY 2014	1.00	56,188
	AHEARN, MICHAEL	8/15/1977	36.9	1,600	0	0	R09-08	FY 2015	1.00	58,422
	WF/HIGHWAY CONST CRAFTS					0		FY 2014	1.00	52,958
	FAUCHE, PHILIPPE	12/19/1988	25.55	1,350	0	0	R09-07	FY 2015	1.00	55,111
	WF/HIGHWAY CONST CRAFTS					0		FY 2014	1.00	56,188
	FINELLI, ROBERT C	10/30/1995	18.68	975	0	0	R09-08	FY 2015	1.00	57,857
	WF/HIGHWAY CONST CRAFTS					0		FY 2014	1.00	56,188
	FLEMING, ROBERT J	6/18/1996	18.05	975	0	0	R09-08	FY 2015	1.00	57,857
	WF LABORER HYW & REC					0		FY 2014	1.00	54,559
	MCMULLEN, PAUL	5/26/1970	44.13	1,600	0	0	R08-08	FY 2015	1.00	56,752
	WF/HIGHWAY CONST CRAFTS					0		FY 2014	1.00	56,188
	PANZA, ELIO	7/28/1997	16.94	975	0	0	R09-08	FY 2015	1.00	57,857
	WF/HIGHWAY CONST CRAFTS					0		FY 2014	1.00	56,188
	MASTROIANNI, MICHAEL B	5/22/2006	8.12	625	0	0	R09-07	FY 2015	1.00	55,111
	WF/HIGHWAY CONST CRAFTS					0		FY 2014	1.00	56,188
	BLEAKNEY, SCOTT	1/5/1998	16.5	975	0	0	R09-08	FY 2015	1.00	57,857
	WF LABORER HYW & REC					0		FY 2014	1.00	53,656
	BILLINGS, ROBERT	1/3/2006	8.5	875	0	0	R09-08	FY 2015	1.00	57,292
	WF/HIGHWAY CONST CRAFTS					0		FY 2014	1.00	55,658
	CACCIOLA, PERRY	5/25/2005	9.11	875	0	0	R09-08	FY 2015	1.00	57,292
	YARD MAINTENANCE SUPV					0		FY 2014	1.00	54,559
	BOUDROT, GERALD F	5/23/1988	26.12	1,350	0	0	R08-08	FY 2015	1.00	56,752
	YARD MAINTENANCE SUPV					0		FY 2014	1.00	54,559
	RAMETTA, ALBERTO	11/26/1984	29.61	1,600	0	0	R08-08	FY 2015	1.00	56,752
	TIME/CONSTRUCTION CLERK					0		FY 2014	0.50	24,035
	CATRAMBONE, KIARA	4/8/2010	4.23	625	0	0	R07-06	FY 2015	0.50	24,854
	SHMEO					0		FY 2014	1.00	51,490
	ANTONELLIS, MICHAEL	9/25/1989	24.78	1,350	0	0	R06-08	FY 2015	1.00	53,034
	SHMEO					0		FY 2014	1.00	51,490
	DANIELE, MICHAEL	6/15/1987	27.06	1,350	0	0	R06-08	FY 2015	1.00	53,557
	SHMEO					0		FY 2014	1.00	51,490
	DUNNE, ROBERT J	5/6/2002	12.16	875	0	0	R06-08	FY 2015	1.00	52,512
	SHMEO					0		FY 2014	1.00	43,326
	ARPINO, MICHAEL	6/15/2009	5.05	0	0	0	R06-03	FY 2015	1.00	43,410

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511002	SHMEO MURPHY, JOHN A	3/18/1985	29.31	1,600	0	0	R06-08	FY 2014 FY 2015	1.00 1.00	51,490 53,557
	SHMEO ONEIL, JEFFREY	9/4/2007	6.83	625	0	0	R06-08	FY 2014 FY 2015	1.00 1.00	51,490 52,512
	SHMEO VACANT	7/1/2014	0	0	1,568	0	R06-08	FY 2014 FY 2015	1.00 1.00	51,490 52,262
	SMEO CDL CLASS A DAVIS, JAMES B	3/3/2003	11.34	875	0	0	R07-08	FY 2014 FY 2015	1.00 1.00	53,014 54,067
	SMEO CDL CLASS A LEBLANC, DONALD	6/2/2009	5.08	625	0	0	R07-08	FY 2014 FY 2015	1.00 1.00	52,208 54,067
	SMEO CDL CLASS A TRASK, ROBERT W	4/28/1986	28.19	1,350	0	0	R07-08	FY 2014 FY 2015	1.00 1.00	53,014 55,144
	SHMEO SEMENTELLI, NORMAN	10/11/2011	2.72	875	0	0	R06-04	FY 2014 FY 2015	1.00 1.00	43,864 45,486
	SHMEO VACANT	7/1/2014	0	0	1,300	0	R06-02	FY 2014 FY 2015	1.00 1.00	41,864 43,326
	HMEO/CURBSETTER/MASON VACANT	7/1/2014	0	0	1,267	0	R05-03	FY 2014 FY 2015	1.00 1.00	40,813 42,241
	HMEO/CURBSETTER/MASON BREMERMANN, MAURICIO J	10/12/2010	3.72	0	0	0	R05-06	FY 2014 FY 2015	1.00 1.00	45,772 47,326
	HMEO/CURBSETTER/MASON CAVALLO, JOHNNY	10/6/2003	10.74	875	0	0	R05-08	FY 2014 FY 2015	1.00 1.00	50,028 51,019
	HMEO/CURBSETTER/MASON FLORESTAL, JACKSON	8/20/2007	6.87	625	0	0	R05-08	FY 2014 FY 2015	1.00 1.00	50,028 51,019
	HMEO/CURBSETTER/MASON GUARDASCIONE, GUIDO	11/20/2000	13.62	875	0	0	R05-08	FY 2014 FY 2015	1.00 1.00	50,028 51,019
	HMEO/CURBSETTER/MASON PISANO, JASON	8/14/2012	1.88	0	1,345	0	R05-04	FY 2014 FY 2015	1.00 1.00	43,535 44,817
	HMEO/CURBSETTER/MASON PANZA, DENNIS	2/5/2007	7.41	625	0	0	R05-08	FY 2014 FY 2015	1.00 1.00	49,082 51,019
	HMEO/CURBSETTER/MASON QUILES, CARLO	3/18/2013	1.29	0	1,276	0	R05-03	FY 2014 FY 2015	1.00 1.00	41,081 42,521
	HMEO/CURBSETTER/MASON BRANDT, DONALD	11/26/2012	1.59	0	1,332	0	R05-04	FY 2014 FY 2015	1.00 1.00	42,919 44,403
	HMEO/CURBSETTER/MASON GALLIEN, ANTHONY	9/9/2013	0.81	0	1,254	0	R05-02	FY 2014 FY 2015	1.00 1.00	40,674 41,805
	HMEO/CURBSETTER/MASON DOHERTY, PETER	7/30/2012	1.92	0	1,346	0	R05-04	FY 2014 FY 2015	1.00 1.00	43,535 44,879

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511002	HMEO					0		FY 2014	1.00	39,547
	WANSIEWICZ, GREGORY	10/28/2013	0.67	0	1,213	0	R04-02	FY 2015	1.00	40,427
	HMEO/MASON/CURB					0		FY 2014	1.00	40,814
	VACANT	6/15/2009	5.05	0	0	0	R05-02	FY 2015	1.00	40,835
	HMEO					0		FY 2014	1.00	40,043
	WASHINGTON, KENDELL	2/4/2013	1.4	0	1,243	0	R04-03	FY 2015	1.00	41,430
	HMEO					0		FY 2014	1.00	40,350
	VALDES, ANTHONY	11/5/2012	1.65	0	1,253	0	R04-03	FY 2015	1.00	41,773
	HMEO					0		FY 2014	1.00	39,526
	CALORE, EUTICHIO	7/29/2013	0.92	0	1,223	0	R04-02	FY 2015	1.00	40,760
	HMEO					0		FY 2014	1.00	40,197
	OLIVEIRA, JULIAN	8/13/2012	1.88	0	1,247	0	R04-03	FY 2015	1.00	41,554
	HMEO					0		FY 2014	1.00	48,588
	CARROLL, JOHN	10/20/1997	16.71	975	0	0	R04-08	FY 2015	1.00	50,039
	HMEO					0		FY 2014	1.00	48,588
	CANNISTRARO, MICHAEL	2/24/2003	11.36	875	0	0	R04-08	FY 2015	1.00	49,548
	HMEO					0		FY 2014	1.00	48,588
	TEMPESTA, WILLIAM R	10/15/1985	28.73	1,600	0	0	R04-08	FY 2015	1.00	50,530
	HMEO					0		FY 2014	1.00	48,402
	SECINARO, ALPHONSE	1/27/2004	10.43	875	0	0	R04-08	FY 2015	1.00	49,548
	HMEO					0		FY 2014	1.00	40,606
	VACANT	7/1/2014	0	0	1,260	0	R04-03	FY 2015	1.00	42,009
	HMEO					0		FY 2014	1.00	39,838
	MARINO, PAUL ANTHONY	4/2/2012	2.25	0	0	0	R04-03	FY 2015	1.00	41,205
	HMEO					0		FY 2014	1.00	48,588
	LUCENTA, FRANCIS	6/4/2007	7.08	625	0	0	R04-08	FY 2015	1.00	49,548
	HMEO					0		FY 2014	1.00	48,588
	KERR, A GEORGE	3/18/1985	29.31	1,600	0	0	R04-08	FY 2015	1.00	50,530
	HMEO					0		FY 2014	1.00	48,588
	GREELEY, FRANCIS	10/14/2003	10.72	875	0	0	R04-08	FY 2015	1.00	49,548
	HMEO					0		FY 2014	1.00	42,995
	GATELY, RICHARD E	10/18/2010	3.7	0	0	0	R04-05	FY 2015	1.00	44,445
	HMEO					0		FY 2014	1.00	39,526
	SOLOMON, TODD	7/22/2013	0.94	0	1,224	0	R04-02	FY 2015	1.00	40,785
	HMEO					0		FY 2014	1.00	48,588
	DOBSON, ARNOLD K	4/28/1986	28.19	1,350	0	0	R04-08	FY 2015	1.00	50,530
	HMEO					0		FY 2014	1.00	40,813
	VACANT	7/1/2014	0	0	1,274	0	R05-03	FY 2015	1.00	42,460

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511002	HMEO					0		FY 2014	1.00	41,859
	BIANCO SR, FRANK	10/11/2011	2.72	0	0	0	R04-04	FY 2015	1.00	43,308
	HMEO/CURBSETTER/MASON					0		FY 2014	1.00	40,674
	CENCE, NICHOLAS	11/26/2012	1.59	0	1,222	0	R05-01	FY 2015	1.00	40,734
Account Totals:						0		FY 2014	56.50	2,696,144
						35,700	21,846	FY 2015	56.50	2,776,315
512001	SEASONAL TEMP					0		FY 2014	0.50	20,000
	LABORER	7/1/2014	0	0	0	0	QQQ	FY 2015	0.50	20,000
Account Totals:						0		FY 2014	0.50	20,000
						0	0	FY 2015	0.50	20,000
TOTAL STREET MAINT.						0		FY 2014	63.00	3,114,476
						40,275	23,599	FY 2015	63.00	3,204,995
0140105A - SUPPL STREET/SIDEWALK SVS										
511001	DESIGN ENGINEER					0		FY 2014	0.50	29,116
	PANZA, MELISSA	12/16/2002	11.55	875	0	0	E44-02	FY 2015	1.00	58,813
Account Totals:						0		FY 2014	0.50	29,116
						875	0	FY 2015	1.00	58,813
511102	DPW TEMP CONSTRUCT INSP					0		FY 2014	0.50	26,484
	DEVOY, JAMES M	9/9/1968	45.84	0	0	0	QQQ	FY 2015	0.50	27,146
Account Totals:						0		FY 2014	0.50	26,484
						0	0	FY 2015	0.50	27,146
TOTAL SUPPL STREET/SIDEWALK SVS						0		FY 2014	1.00	55,599
						875	0	FY 2015	1.50	85,959
0140111 - SANITATION										
511001	DIR ENVIRONMENT AFFAIRS					0		FY 2014	1.00	106,336
	DONOVAN, ELAINE G	8/6/1990	23.92	1,075	0	0	H11-20	FY 2015	1.00	109,548
	RECYCLING MANAGER					0		FY 2014	1.00	70,950
	FORRESTER, COURTNEY	3/3/2006	8.33	775	0	0	H07-12	FY 2015	1.00	73,070
	ASSISTANT SUPERINTENDEN					0		FY 2014	1.00	69,795
	CAMILLI, LUCIO	11/20/2000	13.62	825	0	0	C10-05	FY 2015	1.00	71,648
Account Totals:						0		FY 2014	3.00	247,080
						2,675	0	FY 2015	3.00	254,265
511002	WF/HIGHWAY CONST CRAFTS					0		FY 2014	1.00	56,188
	LEONE, RICHARD J	5/16/1966	48.16	1,600	0	0	R09-08	FY 2015	1.00	58,422
	WF/HIGHWAY CONST CRAFTS					0		FY 2014	1.00	56,188
	SZETELA, ADAM	7/9/1979	35	1,600	0	0	R09-08	FY 2015	1.00	58,422
	HMEO					0		FY 2014	1.00	48,588
	QUINN, JOSEPH E	4/22/1968	46.22	1,600	0	0	R04-08	FY 2015	1.00	50,530

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511002	HMEO SIRAFOS, JOHN	8/27/2007	6.85	625	0	0	R04-08	FY 2014 FY 2015	1.00 1.00	48,588 49,548
	HMEO CRUZ, HERIBERTO	9/12/2012	1.8	0	1,259	0	R04-03	FY 2014 FY 2015	1.00 1.00	40,581 41,977
	HMEO LANGKOPF, BENJAMIN	3/19/2001	13.29	875	0	0	R04-08	FY 2014 FY 2015	1.00 1.00	48,588 49,548
	SHMEO FERGUSON, MARK W	6/20/2005	9.04	875	0	0	R06-08	FY 2014 FY 2015	1.00 1.00	51,490 52,512
	HMEO/CURBSETTER/MASON FRYAR, PAUL	5/6/2002	12.16	875	0	0	R05-08	FY 2014 FY 2015	1.00 1.00	50,028 51,019
	MASON UTILITIES NOURSE, MICHAEL	5/5/1978	36.18	1,600	0	0	R03-08	FY 2014 FY 2015	1.00 1.00	47,189 49,068
	SMEO CDL CLASS A STEVENS, PAUL	8/3/1987	26.93	1,350	0	0	R07-08	FY 2014 FY 2015	1.00 1.00	53,014 55,144
	RESOURCE RECO CTR ATTEN PERRON, DAVID	1/3/2005	9.5	1,600	0	0	R08-08	FY 2014 FY 2015	1.00 1.00	54,559 55,643
	HMEO/CURBSETTER/MASON BIANCO, KEITH	10/2/1989	24.76	1,350	0	0	R05-08	FY 2014 FY 2015	1.00 1.00	50,028 51,526
	HMEO SWEEPER BOLIO, RICHARD S	8/21/1989	24.88	1,600	0	0	R05-08	FY 2014 FY 2015	1.00 1.00	50,028 51,526
	HMEO SWEEPER WICKSTROM, FREDERICK J	6/26/2006	8.02	625	0	0	R05-08	FY 2014 FY 2015	1.00 1.00	50,028 51,019
	HMEO SWEEPER DICKENS II, NICHOLAS	4/25/1988	26.2	1,350	0	0	R05-08	FY 2014 FY 2015	1.00 1.00	50,028 52,033
	HMEO SWEEPER FRYAR, NORMAN J	10/7/1985	28.75	1,350	0	0	R05-08	FY 2014 FY 2015	1.00 1.00	50,028 52,033
	HMEO SWEEPER MAZZOLA, STEVEN A	8/15/1977	36.9	1,600	0	0	R05-08	FY 2014 FY 2015	1.00 1.00	50,028 52,033
	VILLAGE CREW WORKER ARPINO, PHILIP	11/5/2007	6.66	625	0	0	R04-08	FY 2014 FY 2015	1.00 1.00	48,588 49,548
	HANDYMAN CONSTRUCTION GENTILE, THOMAS	4/20/2004	10.2	875	0	0	R04-08	FY 2014 FY 2015	1.00 1.00	48,588 49,548
Account Totals:						0		FY 2014	19.00	952,348
				21,975	1,259	0		FY 2015	19.00	981,098
511101	SOLID WASTE CORD. PISELLI, NUNZIO	9/1/1951	62.87	0	0	0	QQQ	FY 2014 FY 2015	0.40 0.40	19,817 20,411
	Account Totals:				0	0	0		FY 2014	0.40
								FY 2015	0.40	20,411

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
TOTAL SANITATION						0		FY 2014	22.40	1,219,244
				24,650	1,259	0		FY 2015	22.40	1,255,774
0140112 - ENGINEERING SERVICES										
511001	CITY ENGINEER					0		FY 2014	1.00	113,196
	TAVERNA, LOUIS M	6/3/2002	12.08	775	0	0	H12-20	FY 2015	1.00	116,616
	ASSOC CITY ENGINEER					0		FY 2014	1.00	92,347
	DAGHLIAN, JOHN	11/2/1998	15.67	875	0	0	H10-15	FY 2015	1.00	95,115
	PROJECT MANAGER					0		FY 2014	1.00	87,643
	NICHOLS, FRANCIS	11/6/2006	7.65	0	0	0	H09-16	FY 2015	1.00	90,269
	PERMIT ENGINEER					0		FY 2014	1.00	79,576
	BHAN, NATASHA	2/4/2008	6.41	0	0	0	H08-14	FY 2015	1.00	81,959
	OFFICE ENGINEER					0		FY 2014	1.00	75,100
	AZURE, DARRELL	11/28/1989	24.61	1,350	0	0	E44-09	FY 2015	1.00	77,344
	DESIGN ENGINEER					0		FY 2014	1.00	66,558
	SWAN, GREGORY	5/6/2013	1.15	0	2,013	0	E46-02	FY 2015	1.00	67,102
	CHIEF OF SURVEY					0		FY 2014	1.00	80,289
	VACANT	7/1/2014	0	0	2,505	0	E45-09	FY 2015	1.00	83,498
	SURVEY INSTRUMENT TECH					0		FY 2014	1.00	61,161
	GRAVES, DANIEL	7/17/2006	7.96	625	0	0	E41-09	FY 2015	1.00	64,283
	CONSTRUCTION ENGINEER					0		FY 2014	1.00	80,289
	WOODRUFF, MATTHEW	6/1/2009	5.08	625	0	0	E45-09	FY 2015	1.00	81,874
	CONSTRUCTION ENG ASST					0		FY 2014	1.00	70,244
	OSHEA, GERARD J	11/8/1999	14.65	975	0	0	E43-09	FY 2015	1.00	71,641
	CONSTRUCTION INSPECTOR					0		FY 2014	1.00	65,723
	BENES, RICHARD H	9/26/1969	44.79	1,600	0	0	E42-09	FY 2015	1.00	68,351
	CONSTRUCTION INSPECTOR					0		FY 2014	1.00	51,275
	FEDERICO, GABRIEL	4/17/2012	2.21	0	0	0	E42-03	FY 2015	1.00	53,380
	Account Totals:			6,825	4,518	0		FY 2014	12.00	923,399
						0		FY 2015	12.00	951,435
TOTAL ENGINEERING SERVICES						0		FY 2014	12.00	923,399
				6,825	4,518	0		FY 2015	12.00	951,435
0140115 - TRANSPORTATION										
511001	DIRECTR OF TRANSPORTATI					0		FY 2014	1.00	82,704
	PAILLE, WILLIAM	9/10/2012	1.81	0	2,556	0	H11-03	FY 2015	1.00	85,185
	TRANSPORTATION ENG.					0		FY 2014	1.00	69,683
	BOSCH, WILLIAM	7/1/2014	0	0	2,090	0	H08-03	FY 2015	1.00	69,683
	ASST TRAFFIC ENGINEER					0		FY 2014	1.00	68,428
	WANG, NING	9/23/1996	17.78	975	0	0	C09-09	FY 2015	1.00	69,960

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	TRANPORTATION COORDINAT					0		FY 2014	1.00	77,261
	KOSES, DAVID	1/12/2004	10.47	775	0	0	H08-12	FY 2015	1.00	79,575
	PARKING MGR					0		FY 2014	0.00	
	VACANT	7/1/2014	0	0	2,390	0	H10-03	FY 2015	1.00	79,665
Account Totals:						0		FY 2014	4.00	298,076
				1,750	7,036	0		FY 2015	5.00	384,068
511002	HMEO/CURBSETTER/MASON					0		FY 2014	1.00	50,028
	CAMILLI, DOMINIC	5/9/2005	9.15	625	0	0	R05-08	FY 2015	1.00	51,019
	HMEO					0		FY 2014	1.00	39,526
	RIORDAN, BRIAN	9/4/2012	1.82	0	1,260	0	R04-03	FY 2015	1.00	42,009
	HMEO					0		FY 2014	1.00	48,588
	GOODALE, TIMOTHY	9/18/1989	24.8	1,350	0	0	R04-08	FY 2015	1.00	50,039
	HMEO					0		FY 2014	1.00	48,588
	STURNIOLO, MICHAEL V	6/6/2005	9.07	875	0	0	R04-08	FY 2015	1.00	49,548
	SHMEO					0		FY 2014	1.00	56,188
	MURRAY, RICHARD	1/21/1985	29.46	1,600	0	0	R09-08	FY 2015	1.00	58,422
	TRAFFIC MAINTENANCE MAN					0		FY 2014	1.00	45,852
	PERKINS, THOMAS J	6/1/1987	27.1	1,350	0	0	R02-08	FY 2015	1.00	47,690
	HWY TRAFFIC CLERK					0		FY 2014	1.00	53,014
	BIANCHI, LAWRENCE M	3/18/1985	29.31	1,600	0	0	R07-08	FY 2015	1.00	55,144
	PARKING METER REPAIR LE					0		FY 2014	1.00	56,188
	DORE, RICHARD	10/24/1966	47.72	1,600	0	0	R09-08	FY 2015	1.00	58,422
	PARKING METER REPAIR					0		FY 2014	1.00	48,588
	MCCARTHY, COLIN	2/2/1998	16.42	975	0	0	R04-08	FY 2015	1.00	50,039
Account Totals:						0		FY 2014	9.00	446,561
				9,975	1,260	0		FY 2015	9.00	462,332
TOTAL TRANSPORTATION						0		FY 2014	13.00	744,637
				11,725	8,296	0		FY 2015	14.00	846,400
TOTAL PUBLIC WORKS DEPARTMENT						0		FY 2014	137.40	7,633,081
				106,350	45,734	7,000		FY 2015	139.65	8,043,130

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
501 - HEALTH & HUMAN SERVICES										
0150101 - HEALTH & HUMAN SVS ADMIN.										
511001	HEALTH COMMISSIONER					0		FY 2014	1.00	110,616
	VACANT	7/1/2014	0		3,231	500	XXX	FY 2015	1.00	107,712
	PUBLIC HLTH PROGRAM SPE					0		FY 2014	0.50	32,472
	KETT, TERESA ANN WOOD	7/17/2006	7.96	0	0	500	H07-06	FY 2015	0.50	33,446
	LICENSING/ADMIN SPECLST					0		FY 2014	1.00	51,951
	MOREAU, MARY	9/15/1993	20.81	1,175	0	0	S06-08	FY 2015	1.00	52,363
	LICENSING/ADMIN SPECLST					0		FY 2014	1.00	51,951
	GENTILE, DEBRA A	12/27/1983	30.53	1,175	0	0	S06-08	FY 2015	1.00	52,363
	CLERK					0		FY 2014	1.00	35,019
	ASALEY, EDWARD J	7/5/2005	8.99	0	0	0	S04-02	FY 2015	1.00	36,446
	DIRECTOR YOUTH SERVICES					0		FY 2014	1.00	57,258
	OLEARY, JENNIFER	10/22/2012	1.69	0	1,769	0	H05-09	FY 2015	1.00	58,967
	Account Totals:					0		FY 2014	5.50	339,267
				2,350	5,000	1,000		FY 2015	5.50	341,297
TOTAL HEALTH & HUMAN SVS ADMIN.										
				2,350	5,000	1,000		FY 2014	5.50	339,267
				2,350	5,000	1,000		FY 2015	5.50	341,297
0150102 - ENVIRONMENTAL HEALTH										
511001	SR SANITARY INSPECTOR					0		FY 2014	1.00	68,925
	MCNALLY, JOHN J	1/3/1977	37.52	1,600	0	0	S09-08a	FY 2015	1.00	70,648
	SR SANITARY INSPECTOR					0		FY 2014	1.00	67,682
	WILLIAMS, ROBIN	3/8/1999	15.33	975	0	0	S09-08	FY 2015	1.00	68,815
	SANITARY INSPECTOR					0		FY 2014	1.00	49,730
	YEN, LUCY	11/12/2013	0.63	0	1,531	0	S08-02	FY 2015	1.00	51,018
	SANITARY INSPECTOR					0		FY 2014	1.00	51,769
	SIMPSON, KYLE	9/12/2011	2.8	0	0	0	S08-03	FY 2015	1.00	53,395
	Account Totals:					0		FY 2014	4.00	238,105
				2,575	1,531	0		FY 2015	4.00	243,876
TOTAL ENVIRONMENTAL HEALTH										
				2,575	1,531	0		FY 2014	4.00	238,105
				2,575	1,531	0		FY 2015	4.00	243,876
0150103 - CLINICAL HEALTH										
511001	DIRECTOR CLINICAL SERVI					0		FY 2014	1.00	95,119
	WALSH, LINDA M	9/1/1998	15.84	1,075	0	500	H10-17	FY 2015	1.00	97,970
	SPEC NEEDS NURSE					0		FY 2014	1.00	53,807
	LOWNEY, MARGARET	11/28/2000	13.6	650	0	500	MNF5-09	FY 2015	1.00	53,808
	PUBLIC HEALTH NURSE ED					0		FY 2014	1.00	67,653
	VACANT	7/1/2014	0	0	2,090	500	H08-03	FY 2015	1.00	69,683

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	MS/NAT CERT SCHOOL NURS CAMPBELL, SUZANNE	9/2/2002	11.84	650	0	500	MNF3-11	FY 2014 FY 2015	1.00 1.00	67,624 69,653
	MS/NAT CERT SCHOOL NURS SCHY, SUSAN S	9/1/2005	8.84	400	0	500	MNF3-09	FY 2014 FY 2015	1.00 1.00	63,742 65,655
	CERT SCHOOL NURSE* KRAMER, GAIL	2/8/2001	13.4	650	0	500	MNF2-11	FY 2014 FY 2015	1.00 1.00	61,436 63,279
	SCHOOL NURSE GAGNON, HEATHER	1/27/2014	0.42	0	1,248	500	MNA1-02	FY 2014 FY 2015	1.00 1.00	40,338 41,225
	SCHOOL NURSE BEST, DIANE	1/6/2014	0.48	0	1,232	500	MNA1-02	FY 2014 FY 2015	1.00 1.00	40,338 41,373
	MS/NAT CERT SCHOOL NURS RILEY, SUSAN J	9/4/2000	13.83	650	0	500	MNF3-11	FY 2014 FY 2015	1.00 1.00	67,625 69,653
	MS/NAT CERT SCHOOL NURS SAWYERS, LINDA	10/4/1999	14.75	750	0	500	MNF3-11	FY 2014 FY 2015	1.00 1.00	67,625 69,653
	MS/ NAT CERT SCHOOL NUR MATLOFF, ELISSA SLOAN	2/9/2009	5.39	0	0	500	MNA3-04	FY 2014 FY 2015	1.00 1.00	51,069 53,525
	MS/ NAT CERT SCHOOL NUR CULICI, CORNELIA	10/12/2000	13.73	650	0	500	MNA3-11	FY 2014 FY 2015	1.00 1.00	66,115 67,871
	MS/NAT CERT SCHOOL NURS STAULO, MARY ANN	3/4/2002	12.33	650	0	500	MNF3-08	FY 2014 FY 2015	1.00 1.00	61,886 63,743
	SCHOOL NURSE BOYER, LUCY	3/4/2013	1.33	0	1,271	500	MNF1-03	FY 2014 FY 2015	1.00 1.00	40,837 42,653
	CERT SCHOOL NURSE BROOKER, BECKY	3/6/2006	8.33	400	0	500	MNA3-09	FY 2014 FY 2015	1.00 1.00	59,122 63,817
	CERT SCHOOL NURSE* CIVIN, JENNIFER A	10/22/2007	6.7	400	0	500	MNF1-06	FY 2014 FY 2015	1.00 1.00	49,813 49,817
	SCHOOL NURSE GARVIN, ANN B	1/3/2006	8.5	400	0	500	MNA1-08	FY 2014 FY 2015	1.00 1.00	51,127 52,661
	CERT SCHOOL NURSE BOHLING, PATRICIA	3/28/2011	3.26	0	0	500	MNA3-06	FY 2014 FY 2015	1.00 1.00	54,262 56,685
	MS/NAT CERT SCHOOL NURS KERRIGAN, KAREN	1/2/2004	10.5	400	0	500	MNF3-09	FY 2014 FY 2015	1.00 1.00	63,742 65,655
	CERT SCHOOL NURSE* MURPHY, LAURA J	9/6/1999	14.83	750	0	500	MNF1-09	FY 2014 FY 2015	1.00 1.00	55,472 55,472
	MS/NAT CERT SCHOOL NURS ROSEN, BARBARA	9/4/2000	13.83	650	0	500	MNF3-08	FY 2014 FY 2015	1.00 1.00	61,886 63,742
	CERT SCHOOL NURSE* PURSLEY, MAUREEN	4/1/2013	1.25	0	1,803	500	MNA2-10	FY 2014 FY 2015	1.00 1.00	58,316 60,408

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	CERT SCHOOL NURSE*					0		FY 2014	1.00	59,259
	LARSON, GAYLE	1/3/2006	8.5	400	0	500	MNF3-07	FY 2015	1.00	61,886
	SCHOOL NURSE					0		FY 2014	1.00	45,025
	BASS, MARYANN	9/12/2011	2.8	0	0	500	MNA2-03	FY 2015	1.00	45,959
	NURSE CONSULTANT					0		FY 2014	1.00	76,736
	HOSHINO, RUTH	9/5/2001	12.83	775	0	500	H09-07	FY 2015	1.00	79,035
	MS/NAT CERT SCHOOL NURS					0		FY 2014	0.60	40,567
	ROWLEY, MAUREEN E	9/4/2000	13.83	750	0	500	MNF3-11	FY 2015	0.60	41,792
	CERT SCHOOL NURSE*					0		FY 2014	0.40	20,113
	RITTENHOUSE, NANCY E	9/1/2006	7.84	0	0	500	MNF1-07	FY 2015	0.40	20,397
Account Totals:						0		FY 2014	26.00	1,540,655
				11,050	7,645	13,500		FY 2015	26.00	1,587,070
511101	NURSE TEMP					0		FY 2014	0.30	15,980
	VACANT	7/1/2014	0	0		0	QQQ	FY 2015	0.30	25,000
Account Totals:						0		FY 2014	0.30	15,980
				0		0		FY 2015	0.30	25,000
511102	SCHOOL HEALTH AIDE					0		FY 2014	1.00	35,031
	CLARK, LESLIE	9/26/1988	25.78	1,075	0	0	H02-06	FY 2015	1.00	36,210
	SCHOOL HEALTH AIDE					0		FY 2014	1.00	35,031
	DONOVAN, DEBORAH	9/8/1988	25.83	1,075	0	0	H02-06	FY 2015	1.00	36,210
	SCHOOL HEALTH AIDE					0		FY 2014	1.00	35,031
	QUINN, JANE MARIE	9/9/1993	20.82	975	0	3,000	H02-06	FY 2015	1.00	36,210
Account Totals:						0		FY 2014	3.00	105,094
				3,125	0	3,000		FY 2015	3.00	108,630
TOTAL CLINICAL HEALTH						0		FY 2014	29.30	1,661,730
						14,175	7,645	FY 2015	29.30	1,720,700
0150120 - HUMAN SERVICES										
511001	COMMUNITY SOCIAL WORKER					0		FY 2014	1.00	49,731
	KENNEDY, MEGHAN	11/17/2010	3.62	0	0	0	S09-01	FY 2015	1.00	54,305
Account Totals:						0		FY 2014	1.00	49,731
				0	0	0		FY 2015	1.00	54,305
TOTAL HUMAN SERVICES						0		FY 2014	1.00	49,731
						0	0	FY 2015	1.00	54,305
0150131 - WEIGHTS & MEASURES										
511001	SEALER WEIGHT & MEASURE					0		FY 2014	1.00	68,101
	BAKER, MITCHELL J	7/1/2000	14.01	975	0	2,510	H06-15	FY 2015	1.00	70,144
Account Totals:						0		FY 2014	1.00	68,101
				975	0	2,510		FY 2015	1.00	70,144

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
TOTAL WEIGHTS & MEASURES										
				975	0	2,510		FY 2014	1.00	68,101
								FY 2015	1.00	70,144
TOTAL HEALTH & HUMAN SERVICES										
						0		FY 2014	40.80	2,356,934
				20,075	14,176	20,010		FY 2015	40.80	2,430,321

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
502 - SENIOR SERVICES										
0150202 - SENIOR SERVICES										
511001	DIRECTOR SENIOR SERVICE					0		FY 2014	1.00	95,118
	COLINO, JAYNE ELLEN	8/27/1990	23.86	975	0	0	H10-17	FY 2015	1.00	97,970
	CLINICAL SOCIAL WORKER					0		FY 2014	0.52	32,823
	LAUFER, KATHARINE K	11/5/2001	12.66	875	0	0	S08-08a	FY 2015	0.52	33,228
	EXECUTIVE ADMINISTRATOR					0		FY 2014	0.93	53,833
	BAILEY, ALICE	4/22/1996	18.2	975	0	0	S08-06	FY 2015	0.93	54,364
	PROGRAM COORDINATOR					0		FY 2014	0.60	27,328
	SASS, MOLLY	11/27/2012	1.59	0	840	0	S07-02	FY 2015	0.60	27,988
	OUTREACH WORKER					0		FY 2014	0.94	42,425
	REXFORD, CHRISTIEN	6/25/2012	2.02	0	0	0	S06-04	FY 2015	0.94	42,450
	Account Totals:					0		FY 2014	3.99	251,527
				2,825	840	0		FY 2015	3.99	255,999
	TOTAL SENIOR SERVICES					0		FY 2014	3.99	251,527
				2,825	840	0		FY 2015	3.99	255,999
	TOTAL SENIOR SERVICES					0		FY 2014	3.99	251,527
				2,825	840	0		FY 2015	3.99	255,999

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
503 - VETERAN SERVICES DEPT										
0150301 - VETERAN SERVICES										
511001	VETERAN SERVICES OFF					0		FY 2014	1.00	88,342
	MACGILLIVRAY, JOHN	9/21/2009	4.78	0	0	0	H10-12	FY 2015	1.00	90,990
Account Totals:						0		FY 2014	1.00	88,342
					0	0		FY 2015	1.00	90,990
TOTAL VETERAN SERVICES						0		FY 2014	1.00	88,342
						0	0	FY 2015	1.00	90,990
TOTAL VETERAN SERVICES DEPT						0		FY 2014	1.00	88,342
						0	0	FY 2015	1.00	90,990

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
601 - NEWTON PUBLIC LIBRARY										
0160101 - LIBRARY ADMINISTRATION										
511001	CITY LIBRARIAN MCNULTY, PHILIP	6/4/2012	2.07	0	0	0	H13-12	FY 2014 FY 2015	1.00 1.00	106,045 109,230
	ASST CITY LIBRARIAN VACANT	6/14/2004	10.05	775	0	0	H10-10	FY 2014 FY 2015	1.00 1.00	85,771 88,340
	OFFICE MGR PRIN BKPR YEE, HONG DUC	9/28/1987	26.78	1,350	0	0	S07-08a	FY 2014 FY 2015	1.00 1.00	57,813 59,257
	Account Totals:			2,125	0	0		FY 2014 FY 2015	3.00 3.00	249,629 256,827
511101	ADMIN ASST LIBRARY KEMP, ALISON	8/5/2013	0.9	0	395	0	QQQ	FY 2014 FY 2015	0.40 0.40	12,842 13,163
	Account Totals:			0	395	0		FY 2014 FY 2015	0.40 0.40	12,842 13,163
	TOTAL LIBRARY ADMINISTRATION			2,125	395	0		FY 2014 FY 2015	3.40 3.40	262,471 269,990
0160103 - MAIN LIBRARY										
511001	CIRCULATION SUPERVISOR VESSET, GILA D	5/23/1988	26.12	1,350	0	0	S11-08a	FY 2014 FY 2015	1.00 1.00	82,217 84,270
	SUPVR-REFERENCE SERV JOHNSON, ANNE	8/31/1992	21.85	1,175	0	0	S11-08a	FY 2014 FY 2015	1.00 1.00	82,217 83,770
	SUPVR-CHILD LIB SRVS GRABOSKI, JILL	2/7/2011	3.4	0	0	0	S11-04	FY 2014 FY 2015	1.00 1.00	70,113 71,153
	SUPERVISOR-TECHNICAL SR BUGLIO, MICHELLE	8/4/1997	16.92	1,175	0	0	S11-08a	FY 2014 FY 2015	1.00 1.00	82,217 83,750
	ASST SUPVR-REF SRVS WALSH, JOHN JOSEPH	4/20/2010	4.2	0	0	0	S10-06	FY 2014 FY 2015	1.00 1.00	69,061 69,546
	ASST SUPVR-REF SRVS GOLDMAN, BRENDA C	9/11/1995	18.82	975	0	0	S09-08a	FY 2014 FY 2015	1.00 1.00	68,925 70,212
	ASST SUPVR-REF SRVS MALMBERG, JANE	11/13/2007	6.64	0	0	0	S09-07	FY 2014 FY 2015	1.00 1.00	65,454 66,853
	HEAD OF EXHIBITS & I MEYERS, ELLEN	6/18/2007	7.04	0	0	0	S08-08a	FY 2014 FY 2015	1.00 1.00	63,121 63,900
	YA REFERENCE LIBRARIAN ROWLAND, ELIZABETH A	3/26/2007	7.27	0	0	0	S08-02	FY 2014 FY 2015	1.00 1.00	49,732 50,269
	REFERENCE LIBRARIAN AUDET, VIRGINIA E	7/1/1985	29.02	1,600	0	0	S08-08a	FY 2014 FY 2015	1.00 1.00	63,121 64,700
	REFERENCE LIBRARIAN BALSHONE, CATHY	10/19/1992	21.71	1,175	0	0	S08-08a	FY 2014 FY 2015	1.00 1.00	63,121 64,299

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	REFERENCE LIBRARIAN CLIFTON, REGINA K	11/24/1982	31.62	1,600	0	0	S08-08a	FY 2014 FY 2015	1.00 1.00	63,121 64,698
	REFERENCE LIBRARIAN FISCHER, KAREN	11/28/1994	19.6	1,175	0	0	S08-08a	FY 2014 FY 2015	1.00 1.00	63,121 64,598
	REFERENCE LIBRARIAN FLANNERY, GEORGINA J	2/14/1972	42.41	1,600	0	0	S08-08a	FY 2014 FY 2015	1.00 1.00	63,121 64,700
	REFERENCE LIBRARIAN CAULFIELD, SUSAN T	9/27/1997	16.77	975	0	0	S08-07	FY 2014 FY 2015	1.00 1.00	59,927 61,346
	REFERENCE LIBRARIAN KASTEN, SUSAN	10/5/1992	21.75	1,175	0	0	S08-08a	FY 2014 FY 2015	1.00 1.00	63,121 64,299
	REFERENCE LIBRARIAN WEATHERS, JENNA	9/3/2013	0.82	0	1,542	0	S08-02	FY 2014 FY 2015	1.00 1.00	49,730 51,408
	CHILDREN'S LIBRARIAN FORBES NICOLL, MELISSA	10/4/1999	14.75	975	0	0	S08-08,	FY 2014 FY 2015	1.00 1.00	63,121 64,299
	CHILDREN'S LIBRARIAN CONNELLY, MARIANNE	11/18/1987	26.64	1,350	0	0	S08-08a	FY 2014 FY 2015	1.00 1.00	63,121 64,700
	CHILDREN'S LIBRARIAN HOLMBLAD, JEAN	4/13/1998	16.23	975	0	0	S08-08a	FY 2014 FY 2015	1.00 1.00	63,121 64,299
	AUDIO-VISUAL LIBRARIAN MCGRATH, ROYCE NOELLE	11/12/2012	1.63	0	1,531	0	S08-02	FY 2014 FY 2015	1.00 1.00	49,730 51,018
	IT LIBRARIAN POWELL, JERAMY	12/12/2005	8.56	0	0	0	S06-02	FY 2014 FY 2015	1.00 1.00	41,719 42,921
	LIBRARIAN WEBSITE LIAO, RUFEN	7/18/2011	2.96	0	0	0	S08-03	FY 2014 FY 2015	1.00 1.00	51,768 53,708
	SUPERVISOR OF PAGES LONG, ALAN	7/15/2006	7.97	0	0	0	S07-02	FY 2014 FY 2015	1.00 1.00	45,546 46,775
	SR LIBRARY ASSISTANT KAYS, JEFFREY J	5/17/1996	18.13	975	0	0	S06-08a	FY 2014 FY 2015	1.00 1.00	52,959 53,946
	ESL LITERACY COORDINATO BECAM, SUSAN E	10/30/1997	16.68	975	0	0	S07-08a	FY 2014 FY 2015	1.00 1.00	57,812 58,892
	SR LIBRARY ASSISTANT MAINIERI, WALTER E	6/2/2003	11.09	875	0	0	S05-08	FY 2014 FY 2015	1.00 1.00	47,578 48,143
	SR LIBRARY ASSISTANT BILOSKIRKA, M ROXANNE	8/17/2004	9.88	875	0	0	S04-08	FY 2014 FY 2015	1.00 1.00	43,576 44,156
	SR LIBRARY ASSISTANT CAPEZIO, LEAH C	1/20/2012	2.45	0	0	0	S04-02	FY 2014 FY 2015	1.00 1.00	35,020 35,369
	SR LIBRARY ASSISTANT LEVINE, SARA MAIZE	6/17/2013	1.04	0	1,052	0	S04-02	FY 2014 FY 2015	1.00 1.00	35,020 35,074

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511001	SR LIBRARY ASST RELLO, JANELLE M	6/18/2012	2.04	0	0	0	S04-01	FY 2014 FY 2015	1.00 1.00	35,020 35,019
	SR LIBRARY ASST VACANT	7/1/2014	0	975	1,051	0	S04-01	FY 2014 FY 2015	1.00 1.00	44,458 35,019
	SR LIBRARY ASSISTANT HANSEN, ELAINE	9/17/1994	19.8	1,175	0	0	S04-08a	FY 2014 FY 2015	1.00 1.00	44,458 45,287
	SR LIBRARY ASSISTANT HEWITT, KIMBERLY FRANCE	2/11/2013	1.38	0	1,092	0	S04-01,	FY 2014 FY 2015	1.00 1.00	35,020 36,391
	SR LIBRARY ASSISTANT LAWRENCE, PAULA	5/7/1991	23.17	1,175	0	0	S04-08a	FY 2014 FY 2015	1.00 1.00	44,458 45,287
	SR LIBRARY ASSISTANT LEIFELD, SANDRA	11/6/2000	13.66	875	0	0	S04-08a	FY 2014 FY 2015	1.00 1.00	44,458 45,006
	SR LIBRARY ASST. WEISMAN, ELISABETH	3/11/2013	1.31	0	1,064	0	S04-06	FY 2014 FY 2015	1.00 1.00	35,020 35,456
	SR LIBRARY ASSISTANT LUU, MUOI	7/13/1995	18.98	975	0	0	S04-08a	FY 2014 FY 2015	1.00 1.00	44,458 45,287
	SR LIBRARY ASSISTANT PACHENKO, HELEN	1/5/1999	15.5	975	0	0	S04-08a	FY 2014 FY 2015	1.00 1.00	44,458 45,287
	SR LIBRARY ASSISTANT SHMIDT, TATYANA G	4/10/1989	25.24	1,350	0	0	S04-08a	FY 2014 FY 2015	1.00 1.00	44,458 45,568
	SR LIBRARY ASSISTANT SMITH, PATRICIA C	11/20/2000	13.62	875	0	0	S04-08a	FY 2014 FY 2015	1.00 1.00	44,458 45,006
	SR LIBRARY ASSISTANT MARTIN DEROGATIS, KATHE	10/14/1998	15.72	975	0	0	S04-08,	FY 2014 FY 2015	1.00 1.00	44,458 45,287
	SR LIBRARY ASSISTANT REED, ELIZABETH	3/5/2012	2.32	0	0	0	S04-02	FY 2014 FY 2015	1.00 1.00	35,020 35,478
	SR LIBRARY ASSISTANT MARSHALL, LOUISE	9/3/1996	17.84	975	0	0	S04-08a	FY 2014 FY 2015	1.00 1.00	44,456 45,287
Account Totals:						0		FY 2014	44.00	2,356,189
				31,300	7,331	0		FY 2015	44.00	2,391,730
511101	SR LIBRARY ASSISTANT PT FORD, MARGARET	7/16/2007	6.96	0	0	0	QQQ	FY 2014 FY 2015	0.40 0.40	13,080 13,458
	REFERENCE LIB		0	0	0	0	QQQ	FY 2014 FY 2015	0.62 0.62	27,742 28,545
	REFERENCE LIB		0	0	0	0	QQQ	FY 2014 FY 2015	0.40 0.40	17,898 18,416
	SR LIBRARY ASSISTANT PT FORRESTER, MARTHE	10/2/1995	18.76	0	0	0	QQQ	FY 2014 FY 2015	0.43 0.43	19,092 19,644

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511101	SR LIB ASST					0		FY 2014	1.00	31,301
				0	0	0	0	QQQ	FY 2015	1.00
	ARCHIVIST/RECORDS MANAG KOUGEAS, NANCY V	10/22/2012	1.69	0	0	0	H7-10	FY 2014	0.48	33,192
						0		FY 2015	0.48	34,319
	SR LIB ASST					0		FY 2014	0.80	25,041
				0	0	0	QQQ	FY 2015	0.80	25,766
	SR LIB ASST					0		FY 2014	1.00	31,301
				0	0	0	QQQ	FY 2015	1.00	32,207
	SR LIB ASST					0		FY 2014	1.00	31,301
				0	0	0	QQQ	FY 2015	1.00	32,207
	SR LIB ASST					0		FY 2014	0.80	25,041
				0	0	0	QQQ	FY 2015	0.80	25,766
	SR LIB ASST					0		FY 2014	1.00	31,301
				0	0	0	QQQ	FY 2015	1.00	32,207
	PAGE					0		FY 2014	1.00	15,600
				0	0	0	QQQ	FY 2015	1.00	16,052
	PAGE					0		FY 2014	1.00	15,600
				0	0	0	QQQ	FY 2015	1.00	16,052
	PAGE					0		FY 2014	1.00	15,600
				0	0	0	QQQ	FY 2015	1.00	16,052
	PAGE					0		FY 2014	1.00	15,600
				0	0	0	QQQ	FY 2015	1.00	16,052
	PAGE					0		FY 2014	1.00	15,600
				0	0	0	QQQ	FY 2015	1.00	16,052
	PAGE					0		FY 2014	1.00	15,600
				0	0	0	QQQ	FY 2015	1.00	16,052
	PAGE					0		FY 2014	1.00	15,600
				0	0	0	QQQ	FY 2015	1.00	16,052
	SR PAGE					0		FY 2014	0.50	8,321
				0	0	0	QQQ	FY 2015	0.50	8,562
Account Totals:										
				0	0	0		FY 2014	17.43	435,014
								FY 2015	17.43	447,771
511102	REFERENCE LIBRARIAN HIGGINS, KRISTINA H	3/22/1983	31.3	1,350	0	0	S08-08a	FY 2014	0.80	50,656
								FY 2015	0.80	51,922

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
511102	REFERENCE LIBRARIAN KALIL, SUZANNE M	7/20/2009	4.95	0	0	0	S08-02	FY 2014 FY 2015	0.53 0.53	26,357 27,164
	REFERENCE LIBRARIAN WOO, LAURIE SOOJIAN	5/8/1998	16.16	975	0	0	S08-08a	FY 2014 FY 2015	0.47 0.47	29,880 29,577
	CHILDREN'S LIBRARIAN ZUCKERMAN, DEENA	9/3/1996	17.84	875	0	0	S08-08a	FY 2014 FY 2015	0.64 0.64	40,398 41,151
	SR LIBRARY ASSISTANT KATZ, PHYLLIS	9/13/2000	13.81	875	0	0	S04-06	FY 2014 FY 2015	0.53 0.53	21,584 22,072
	SR LIBRARY ASSISTANT SCHAEFER, MAX A	5/23/1997	17.12	975	0	0	S04-08a	FY 2014 FY 2015	0.53 0.53	24,082 24,002
	SOCIAL SRVS LIBRARIAN COPELAND, MAURA J	7/19/2010	3.95	0	0	0	S08-05	FY 2014 FY 2015	0.80 0.80	44,679 46,198
	JR LIBRARY ASSISTANT PT SALVUCCI, JOSEPH	10/11/2005	8.73	0	0	0	S02-07	FY 2014 FY 2015	0.80 0.80	26,864 34,536
	JR LIBRARY ASSISTANT PT MANSFIELD, JULIA	6/18/1998	16.05	875	0	0	S01-07	FY 2014 FY 2015	0.53 0.53	17,664 17,457
	Account Totals:			5,925	0	0		FY 2014 FY 2015	5.64 5.64	282,164 294,080
TOTAL MAIN LIBRARY						0		FY 2014 FY 2015	67.07 67.07	3,073,367 3,133,581
				37,225	7,331	0				
TOTAL NEWTON PUBLIC LIBRARY						0		FY 2014 FY 2015	70.47 70.47	3,335,838 3,403,571
				39,350	7,726	0				

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
602 - PARKS & RECREATION DEPT										
0160201 - PARKS/REC ADMIN.										
511001	COMMISSIONER - RECREATI DERUBEIS, ROBERT J	9/14/1987	26.81	1,075	0	0	H14-14	FY 2014 FY 2015	1.00 1.00	117,365 120,890
	REC AQUATICS MANAGER CAHILL, THOMAS	10/31/1988	25.68	1,350	0	0	S10-08a	FY 2014 FY 2015	1.00 1.00	75,274 77,156
	REC PROGRAM MANAGER AMES, CHANNON	2/11/2002	12.39	875	0	0	S09-08a	FY 2014 FY 2015	1.00 1.00	68,925 69,776
	REC PROGRAM MANAGER DORE, JUDITH	9/25/1981	32.79	1,600	0	0	S09-08a	FY 2014 FY 2015	1.00 1.00	68,925 70,648
	REC PROGRAM MANAGER STAPLETON, CAROLYN K	4/29/1975	39.2	1,600	0	0	S09-08a	FY 2014 FY 2015	1.00 1.00	68,925 70,648
	REC PROGRAM MANAGER LAPHAM, STEPHANIE	10/18/1993	20.72	1,350	0	0	S09-08a	FY 2014 FY 2015	1.00 1.00	68,925 70,212
	REC PROGRAM MANAGER SCAMMON, NANCY	1/16/2007	7.46	0	0	0	S09-07	FY 2014 FY 2015	1.00 1.00	65,454 66,460
	BOOKKEEPER BREARLEY, KATHLEEN	2/9/1970	44.42	1,600	0	0	S07-08a	FY 2014 FY 2015	1.00 1.00	57,813 59,259
	ADMINISTRATIVE ASSISTAN MCLAUGHLIN, ROBIN	2/27/2006	8.35	0	0	0	S12-08a	FY 2014 FY 2015	1.00 1.00	66,159 66,976
	PAYROLL SUPERVISOR MAZZOLA, DIANE	6/27/1994	20.02	1,350	0	0	S06-08a	FY 2014 FY 2015	1.00 1.00	52,959 53,946
	Account Totals:			10,800	0	0		FY 2014 FY 2015	10.00 10.00	710,723 725,971
511102	OPEN SPACE COORDINATOR SCHEIN, CAROL S	7/1/2004	10.01	775	0	0	H08-05	FY 2014 FY 2015	0.80 0.80	56,140 57,824
	Account Totals:			775	0	0		FY 2014 FY 2015	0.80 0.80	56,140 57,824
TOTAL PARKS/REC ADMIN.						0		FY 2014 FY 2015	10.80 10.80	766,863 783,796
				11,575	0	0				
01602010 - PUBLIC GROUNDS MAINT										
511001	DIVISION FOREMAN MANDATORI, DAVID N	8/6/1979	34.93	1,600	0	0	C10-09	FY 2014 FY 2015	1.00 1.00	77,444 79,767
	ASST SUPER OF MAINTENAN MANNION, DEREK	5/19/2003	11.13	825	0	0	C09-09	FY 2014 FY 2015	1.00 1.00	68,428 69,441
	Account Totals:			2,425	0	0		FY 2014 FY 2015	2.00 2.00	145,872 149,208
511002	ATHLETIC/TURF GROUNDS S PESCE, JOHN	10/15/2007	6.72	625	0	0	R09-08	FY 2014 FY 2015	1.00 1.00	56,188 57,292

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS	
511002	CARPENTER - 1 VALENTE, ROBERT	3/25/1968	46.3	1,600	0	0	R09-08	FY 2014 FY 2015	1.00 1.00	56,188 58,422	
	WF PARK MAINT CRAFTSMAN LOMER, PAUL	7/1/1985	29.02	1,600	0	0	R09-08	FY 2014 FY 2015	1.00 1.00	56,188 58,422	
	WF PK MAINT CRAFTSMAN MCCLARY, ROBERT L	9/2/2008	5.83	625	0	0	R09-08	FY 2014 FY 2015	1.00 1.00	56,188 57,292	
	WF LABORER HYW & REC IRELAND, DAVID W	10/23/1967	46.72	1,600	0	0	R08-08	FY 2014 FY 2015	1.00 1.00	54,559 56,752	
	WF LABORER HYW & REC SEMENTELLI, GEORGE	10/18/2010	3.7	0	0	0	R08-05	FY 2014 FY 2015	1.00 1.00	49,089 50,254	
	WF/IRRIGATION SPECIALIS LORD, EARLE	12/1/2003	10.59	875	0	0	R09-08	FY 2014 FY 2015	1.00 1.00	56,188 57,292	
	PARK MAINT CRAFTSMAN MARTELL, ROY T	7/1/1985	29.02	1,600	0	0	R04-08	FY 2014 FY 2015	1.00 1.00	48,588 50,530	
	SHMEO ANNESE, RALPH	6/19/2006	8.04	625	0	0	R07-07	FY 2014 FY 2015	1.00 1.00	51,031 52,001	
	TURF/GRNDS SPEC VACANT	7/1/2014	0	625	1,595	0	R09-06	FY 2014 FY 2015	1.00 1.00	51,399 53,150	
	Account Totals:				9,775	1,595	0		FY 2014 FY 2015	10.00 10.00	535,607 551,407
	TOTAL PUBLIC GROUNDS MAINT						0		FY 2014 FY 2015	12.00 12.00	681,479 700,615
					12,200	1,595	0				
	01602011 - FORESTRY SERVICES										
511001	DIVISION FOREMAN ASST DESIMONE, LOUIS J	4/2/1979	35.27	1,600	0	0	C09-09	FY 2014 FY 2015	1.00 1.00	68,428 70,479	
	SUPT URBAN FORESTRY WELCH, MARC	6/10/2002	12.07	775	0	0	H10-07	FY 2014 FY 2015	1.00 1.00	82,053 84,511	
	GENERAL FOREMAN HIBBARD JR, RICHARD W	1/14/2013	1.46	0	1,776	0	C08-05	FY 2014 FY 2015	1.00 1.00	57,802 59,199	
	Account Totals:				2,375	1,776	0		FY 2014 FY 2015	3.00 3.00	208,282 214,189
511002	TREE MAINTENANCE SPECLS JASON, JORDAN C	10/15/2012	1.71	0	1,501	8,438	R09-03	FY 2014 FY 2015	1.00 1.00	46,731 50,037	
	TREE MAINTENANCE SPECLS BUCARIA, ERIC P	10/9/2012	1.73	0	1,502	8,438	R09-03	FY 2014 FY 2015	1.00 1.00	46,766 50,063	
	Account Totals:				0	3,003	16,876		FY 2014 FY 2015	2.00 2.00	93,497 100,100
TOTAL FORESTRY SERVICES						0		FY 2014 FY 2015	5.00 5.00	301,779 314,289	
				2,375	4,779	16,876					

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
0160204 - SPECIAL NEEDS REC.										
511001	DIRECTOR SPECIAL NEEDS KELLY, MARK	11/6/2000	13.66	875	0	7,529	S10-08	FY 2014 FY 2015	1.00 1.00	68,925 75,273
Account Totals:						0		FY 2014	1.00	68,925
				875	0	7,529		FY 2015	1.00	75,273
512001	SEASONAL TEMP LEADERS		0	0	0	0	QQQ	FY 2014 FY 2015	0.50 0.50	33,618 35,000
Account Totals:						0		FY 2014	0.50	33,618
				0	0	0		FY 2015	0.50	35,000
TOTAL SPECIAL NEEDS REC.						0		FY 2014	1.50	102,543
				875	0	7,529		FY 2015	1.50	110,273
0160207 - CULTURAL AFFAIRS										
511001	CULTURAL AFFAIRS DIRECT PLAUT, LINDA R	7/1/1982	32.02	1,075	0	4,191	H09-20	FY 2014 FY 2015	1.00 1.00	92,979 95,787
Account Totals:						0		FY 2014	1.00	92,979
				1,075	0	4,191		FY 2015	1.00	95,787
TOTAL CULTURAL AFFAIRS						0		FY 2014	1.00	92,979
				1,075	0	4,191		FY 2015	1.00	95,787
0160208 - RECREATION VEHL MAINT.										
511002	MOTOR EQUPT REPAIR LEAD FORTE, PETER	11/7/1983	30.67	1,600	0	0	R08-08	FY 2014 FY 2015	1.00 1.00	54,559 56,752
Account Totals:						0		FY 2014	1.00	54,559
				1,600	0	0		FY 2015	1.00	56,752
TOTAL RECREATION VEHL MAINT.						0		FY 2014	1.00	54,559
				1,600	0	0		FY 2015	1.00	56,752
TOTAL PARKS & RECREATION DEPT						0		FY 2014	31.30	2,000,203
				29,700	6,373	28,596		FY 2015	31.30	2,061,512

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
603 - NEWTON HISTORY MUSEUM										
0160301 - MUSEUM SERVICES										
511001	DIR JACKSON HOMESTEAD					0		FY 2014	1.00	88,340
	STONE, CYNTHIA	6/5/2006	8.08	0	0	0	H10-12	FY 2015	1.00	90,990
	CURATOR OF EDUCATION					0		FY 2014	1.00	49,881
	WESTLAKE, MELISSA C	11/5/2008	5.65	0	0	0	H04-14	FY 2015	1.00	57,771
	Account Totals:					0		FY 2014	2.00	138,221
						0		FY 2015	2.00	148,760
511101	MUSEUM CLERK PT/WEKND					0		FY 2014	0.14	3,746
	BRESEE, KATHRYN	4/14/2007	7.22	0	0	0	QQQ	FY 2015	0.14	3,859
	CURATOR OF MANUSCRIPTS					0		FY 2014	0.49	32,506
	GOLDBERG, SARA	1/24/2011	3.44	0	0	0	H07-07	FY 2015	0.49	33,481
	Account Totals:					0		FY 2014	0.63	36,252
						0		FY 2015	0.63	37,340
511102	MUSEUM CLERK					0		FY 2014	0.75	28,785
	JEFFS, BRIDGET KELLY	8/19/2011	2.87	0	0	0	S05-02	FY 2015	0.75	29,252
	LABORER- TEMP					0		FY 2014	0.20	
	VACANT	7/1/2014	0	0	0	0	QQQ	FY 2015	0.20	5,000
	Account Totals:					0		FY 2014	0.95	28,785
						0		FY 2015	0.95	34,252
TOTAL MUSEUM SERVICES						0		FY 2014	3.58	203,259
						0		FY 2015	3.58	220,352
TOTAL NEWTON HISTORY MUSEUM						0		FY 2014	3.58	203,259
						0		FY 2015	3.58	220,352