

Community Development Block Grant

Mission Statement

The mission of the Newton Housing and Community Development Program is to maintain the City's economic diversity; to improve the physical, social, economic and housing environments for Newton's low- and moderate-income residents; to prevent homelessness and help Newton's homeless population find housing; and to provide access to public and private facilities for people with disabilities.

FY 2013 Key Accomplishments

Funded 30 programs at 19 public and non-profit organizations

Funded the development of 2 affordable housing units and provided housing rehabilitation assistance to households for hazard abatement, emergency repairs, and maintenance

6 curb cuts and 2 median crossings were made accessible to persons with disabilities, and accessible audible pedestrian signals were placed within reach of the new crossings at Commonwealth Avenue & Washington Street; 4 curb cuts were installed and crosswalks improved at Pearl & Jackson Streets

Improved target neighborhoods by planting over 100 trees and bushes, renovating two neighborhood parks by installing new seating areas, ornamental fencing, retaining wall, (using recycled sidewalk panels) and new signage

FY 2014 Desired Outcomes

Fund 30 programs at 19 public and non-profit organizations

Develop 16-21 housing units and provide housing rehabilitation assistance to 12 low- and moderate-income households

Pilot Façade Improvement Program in Nonantum to improve target neighborhood and enhance economic development

Install 12 curb cuts and additional tactile warnings; and construct 2 accessible paths at Newton Centre Playground

Complete master plan improvements to Pellegrini Park, install several dozen trees, provide pedestrian safety and architectural access improvements in Nonantum and Newton Corner

Public Services

Provide essential services to low- and moderate-income individuals including children, survivors of domestic violence, persons with disabilities, elders, and at-risk youth

Affordable Housing

Develop and rehabilitate housing for low- and moderate-income households (with income ≤ 80% of area median)

Economic Development

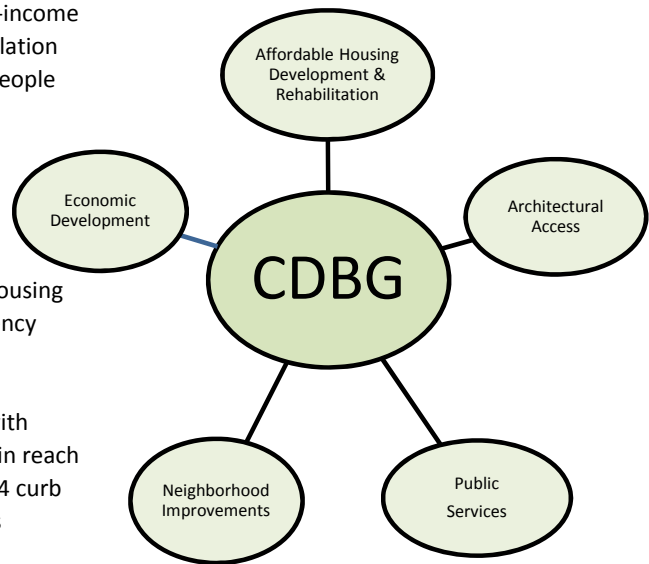
Enhance village centers stimulate economic development by providing assistance to businesses in target neighborhoods to improve signage, storefronts, correct code violations, and remove architectural barriers.

Architectural Access

Remove architectural barriers to provide access to persons with disabilities

Neighborhood Improvements

Improve public facilities including parks, installation of trees, pedestrian improvements, etc. in target neighborhoods.



Newton Community Development Block Grant Program - FY 2014 Proposed Budget	
Housing Program	
FUNDING EXPECTED TO BE AVAILABLE	
o New Federal Grant Funds	\$1,754,045
o New Program Income (Projected)	\$200,000
TOTAL FUNDS EXPECTED TO BE AVAILABLE	\$1,954,045
PROPOSED PROJECTS	
HOUSING PROGRAM	
o Housing Program Delivery	\$326,000
o Housing Rehabilitation and Development Program Fund (\$602,229)	
- Housing Rehabilitation Program: 11 pipeline projects	\$134,053
- Engine 6, 2042-2044 Beacon Street: acquisition/rehabilitation	\$468,176
o Housing Program Rehab Revolving Loan Fund (estimated rehab loan repayments)	\$119,500
TOTAL HOUSING PROGRAM	\$1,047,729
ACCESS	
- Education Center - Accessible Building Directory Sign	\$4,050
- Parks and Recreation - Newton Centre Playground Pathway Phase V	\$45,000
- Public Works - ADA Compliant Ramps (citywide)	\$61,650
- Project(s) to be Determined	
TOTAL ACCESS	\$110,700
PUBLIC SERVICES	
- Barry Price Center/Job Developer and Coach	\$13,980
- Barry Price Center/Person Centered Planning	\$2,648
- Bowen After School Program/Tuition Assistance Program	\$5,150
- Boys and Girls Club/Camp Scholarships	\$2,038
- Boys and Girls Club/Kids Corps Scholarships	\$4,047
- Boys and Girls Club/Teen Programming	\$4,047
- Charles River ARC/Children's Programs Scholarships	\$3,973
- Charles River ARC/Music Therapy	\$2,738
- Jewish Community Housing for the Elderly/Caring Choices	\$9,069
- Newton Child Care Fund/Child Care Scholarship Fund	\$10,301
- Newton Community Development Foundation/Resident Services Program	\$15,543
- Newton Community Service Center/Child Care Scholarships	\$13,980
- Newton Community Service Center/Parent Child Home Program	\$3,679
- Newton Community Service Center/The Parents Program	\$19,350
- Newton HHS Department/Mental Health Intervention for the Elderly	\$26,341
- Newton HHS Department/Youth Outreach Program	\$13,023
- Newton Housing Authority/Resident Services Coordinator	\$11,360
- Newton Senior Services Department/Senior Center Program Coordinator	\$15,819
- Newton Senior Services Department/Social Services Programs	\$22,072
- Newton Parks and Recreation Department/Summer Camp Scholarships	\$2,038
- NWW Committee/Clinical Services and Supports	\$4,782
- NWW Committee/Community Access	\$4,120
- NWW Committee/Wednesday Night Drop-In	\$4,488
- Peirce Extended Day Program/EDP Scholarship Program	\$4,488
- Plowshares Education Development Center/Tuition Assistance Program	\$10,301
- REACH/Individual Support and Advocacy	\$3,422
- Riverside Community Care/Family Crisis Stabilization	\$3,826
- Riverside Community Care/Mental Health and Substance Abuse Recovery	\$15,819
- Cousens Fund	\$12,067
- West Suburban YMCA/The Teen Center	\$29,798
TOTAL PUBLIC SERVICES	\$294,307
(Cannot Exceed 15%)	15%
ECONOMIC DEVELOPMENT	
o Economic Development Revolving Loan Funds (\$10,500 from Program Income)	\$10,500
TOTAL ECONOMIC DEVELOPMENT	\$10,500
NEIGHBORHOOD IMPROVEMENTS	
o Nonantum	
- Pellegrini Park Improvements	\$100,000
TOTAL NEIGHBORHOOD IMPROVEMENTS	\$100,000
(Cannot exceed 20%)	
PROGRAM ADMINISTRATION	
o Program Administration	\$389,809
o Citizen Participation	\$1,000
TOTAL ADMINISTRATION	\$390,809
	20.00%
GRAND TOTAL ALL PROGRAM AREAS	\$1,954,045

FUND: 15 - CDBG GRANT FUND 14.218
 DEPARTMENT: ALL DEPARTMENTS

**CITY OF NEWTON BUDGET
 PERSONNEL DETAIL**

Account	Position Title Employee Name	Hire Date	Years Service	Longevity	Holiday Add Comp	Grade	F.Y.	FTE	GROSS
114 - PLANNING & DEVELOPMENT									
15S114 - 2014 CDBG GRANT PROGRAM									
511001	HOUSING PROGRAM MANAGER				0		FY 2013	1.00	89,138
	GUDITZ, PATRICIA K	4/6/1999	14.25	775	0	H11-08	FY 2014	1.00	91,718
	PLANNER				0		FY 2013	1.00	52,295
	HAYASHI, RIEKO	6/1/2011	2.08	0	0	S08-03	FY 2014	1.00	53,808
	PLANNER				0		FY 2013	1.00	56,256
	MUOLLO JR, ROBERT A	6/8/2009	4.07	0	0	S08-05	FY 2014	1.00	57,884
	ADMINISTRATIVE ASSISTAN				0		FY 2013	1.00	51,467
	ANTONELLIS, JANET M	5/1/1984	29.19	1,350	0	S06-08	FY 2014	1.00	52,956
	COMMUNITY DEVELOPMENT M				0		FY 2013	1.00	89,137
	BELROSE, ANNE MARIE	8/22/2011	1.86	0	0	H11-08	FY 2014	1.00	91,717
	ACCOUNT SPECIALIST				0		FY 2013	0.90	56,989
	WALSH RINES, MARY E	5/15/1989	24.15	975	0	H06-10	FY 2014	0.90	58,639
	SR PLANNER				0		FY 2013	1.00	52,777
	WALKUP, ALICE	11/28/2011	1.59	0	0	S09-01	FY 2014	1.00	54,305
	PLANNER				0		FY 2013	1.00	48,331
	BANISZEWSKI, CARL R	8/29/2012	0.84	0	0	S08-01	FY 2014	1.00	49,730
	PLANNER				0		FY 2013	1.00	48,331
	KUPFER, JAMES S	9/4/2012	0.82	0	0	S08-01	FY 2014	1.00	49,730
	REHAB & CONST COORDINAT				0		FY 2013	1.00	65,750
	DESMARAIS, DOUGLAS	9/4/2012	0.82	0	0	H08-01	FY 2014	1.00	67,653
	Account Totals:				0		FY 2013	9.90	610,471
				3,100	0		FY 2014	9.90	628,141
	TOTAL 2014 CDBG GRANT PROGRAM				0		FY 2013	9.90	610,471
				3,100	0		FY 2014	9.90	628,141
	TOTAL PLANNING & DEVELOPMENT				0		FY 2013	9.90	610,471
				3,100	0		FY 2014	9.90	628,141