

FUND: 01 - GENERAL FUND  
 DEPARTMENT: NEWTON PUBLIC SCHOOLS

**CITY OF NEWTON BUDGET  
 DEPARTMENT SUMMARY**

	ACTUAL 2011	ACTUAL 2012	AMENDED 2013	YTD 03/31/2013	RECOMMENDED 2014	CHANGE 2013 To 2014
<b>FUNCTIONAL ELEMENT SUMMARY</b>						
98001080 SCHOOL COMMITTEE	167,203,992	171,820,000	180,210,956	113,926,629	187,671,536	7,460,580
<b>TOTAL FUNCTIONAL ELEMENT</b>	<b>167,203,992</b>	<b>171,820,000</b>	<b>180,210,956</b>	<b>113,926,629</b>	<b>187,671,536</b>	<b>7,460,580</b>
<b>OBJECT SUMMARY</b>						
5795 - UNDISTRIBUTED BUDGET	167,203,992	171,820,000	180,210,956	113,926,629	187,671,536	7,460,580
<b>TOTAL OBJECT</b>	<b>167,203,992</b>	<b>171,820,000</b>	<b>180,210,956</b>	<b>113,926,629</b>	<b>187,671,536</b>	<b>7,460,580</b>