

**CITY OF NEWTON, MASSACHUSETTS  
FY 2014 RECOMMENDED BUDGET  
GIFT, GRANT, AND REVOLVING FUND EXPENDITURE AUTHORIZATION REQUESTS**

	FY 2010 Expended	FY 2011 Expended	FY 2012 Expended	FY 2013 YTD Expended {1}	FY 2014 Request
<b>CLERK OF THE BOARD OF ALDERMEN</b>					
Off Leash Dog Park Administration Revolving	\$ -	\$ 175	\$ -	\$ -	\$ 5,000
Kendrick Holiday Gift Fund	-	-	-	-	500
<b>MAYOR'S OFFICE</b>					
Women's Commission Activities Revolving	-	-	-	-	3,000
<b>COMPTROLLER'S OFFICE</b>					
Nathan Alden Robinson Memorial Fund Gifts	2,450	577	67	200	2,500
Jordan Bennett Weiss Memorial Gifts	512	5,585	1,460	43	10,000
<b>HUMAN RESOURCES DEPARTMENT</b>					
Employee Memorial Fountain Maintenance Gifts	750	-	-	-	3,000
<b>ELECTION COMMISSION</b>					
State Extended Polling Hour Grant	32,099	11,979	34,763	27,170	30,000
<b>PLANNING DEPARTMENT</b>					
Women's Enterprise Initiative (WEI) Revolving	4,584	3,765	2,617	1,689	5,000
Chestnut Hill Historic District Gifts	-	-	-	-	15,000
Friends of Houghton Garden Gifts	-	-	950	-	950
Federal Emergency Solutions Grant	99,146	99,963	99,437	53,816	158,027
Federal HOME Grant	1,933,454	2,301,603	1,601,545	354,196	1,106,915
Federal Community Development Block Grant	1,698,591	1,891,177	1,627,789	1,384,321	1,517,924
State Historic Commission Grants	2,274	11,120	27,962	3,513	15,000
<b>CONSERVATION COMMISSION</b>					
Conservation Land Maintenance Revolving	26,831	11,822	32,943	14,686	27,000
Environmental Education Revolving	36,842	39,009	38,644	38,578	45,500
<b>PUBLIC BUILDING DEPARTMENT</b>					
Branch Library Re-Use Revolving	21,583	23,222	27,073	12,612	24,000
Carr School Activities Revolving - Under Renovation for FY 14	2,399	8,962	-	1,516	\$ -
Use of City Hall					7,500
<b>POLICE DEPARTMENT</b>					
Sale of Surplus Police Equipment Revolving	29,715	47,228	2,770	24,437	30,000
Community Resources Gifts	-	2,609	-	-	1,000
Police Dog Unit Gifts	-	-	35,413	1,500	2,500
Cops & Kids Program Gifts	-	-	1,380	600	800
Federal Justice Department School Safety Grant	-	27,052	266,120	143,984	-
Federal Underage Alcohol Enforcement Grant	-	3,927	4,082	-	10,000
Federal Buffer Zone Protection Grant	-	49,492	-	19,279	6,800
Federal Bullet Proof Vest Reimbursement Grant	-	-	-	-	15,000
State Bullet Proof Vest Reimbursement Grant	-	-	-	-	15,000
State Municipal Police Staffing Grant	-	-	13,825	39,258	36,000
State SETB Dispatch Grant	32,215	24,961	27,522	26,747	28,000
State Emergency Medical Dispatch Grant	-	20,339	8,217	-	20,995
State E-911 Dispatch Grant	148,777	123,866	197,486	152,244	180,500
State Traffic Safety Grant	22,748	12,640	6,990	17,846	18,000
<b>FIRE DEPARTMENT</b>					
Sale of Surplus Fire Equipment Revolving	-	-	6,220	-	30,000
Fire Safety Gifts	-	-	-	-	5,000
Federal Assistance to Firefighters Grant	86,827	30,769	18,048	845	-
Federal Homeland Security (Beverly pass thru) Grant	4,387	-	-	5,386	10,000
State Regional HAZMAT Response Grant Program	25,814	22,623	22,691	22,421	30,000
State MDU Deployment Grant	2,168	4,083	6,385	901	2,000

**CITY OF NEWTON, MASSACHUSETTS  
FY 2014 RECOMMENDED BUDGET  
GIFT, GRANT, AND REVOLVING FUND EXPENDITURE AUTHORIZATION REQUESTS**

	FY 2010 Expended	FY 2011 Expended	FY 2012 Expended	FY 2013 YTD Expended {1}	FY 2014 Request
<b>PUBLIC WORKS DEPARTMENT</b>					
Street Opening Permit Revolving	-	56,076	4,845	-	225,029
Sidewalk/Curb Betterment Revolving	56,939	98,097	391,793	17,026	213,397
Private Way Repairs Revolving	-	9,778	6,658	-	10,000
Sale of Compost Bin Revolving	3,233	4,516	2,650	3,058	3,646
Recycling Program Gifts	-	-	-	-	-
City wide Beautification Gifts	-	-	-	-	10,000
State Chapter 90 Highway Improvement Grant	1,948,347	1,756,049	2,462,499	2,329,301	2,400,000
<b>NEWTON SENIOR CENTER</b>					
Senior Transportation Revolving	3,651	3,265	19,501	1,211	180,000
Senior Center Revolving	41,295	39,503	22,372	35,615	70,000
Senior Center Memorial Revolving	5,524	-	10,037	-	25,000
Council on Aging Revolving	1,690	2,156	344	1,650	15,000
Consumer Protection Gifts/Donations	375	1,403	785	386	10,000
Federal Title IIIB Transportation Grant	3,334	3,333	3,333	-	3,333
State Regional Consumer Protection Grant	44,000	44,000	46,000	31,271	46,000
State Council on Aging Formula Grant	116,354	110,156	116,794	60,594	149,080
Newton Health Care Center gift	-	-	-	-	30,000
<b>HEALTH &amp; HUMAN SVS DEPARTMENT</b>					
Human Rights Comission Revolving	-	-	-	-	600
Emergency Assistance Revolving	3,000	-	-	-	6,000
Active Newton Revolving	938	481	3,196	87	3,800
Youth Services Revolving	-	-	400	-	500
Holiday Food Gift & Donations	2,000	3,500	4,500	2,100	2,000
Youth Commission Gifts	-	-	-	-	3,100
Charles River Medical Society Gifts	-	-	-	-	500
Newton 2000 Volunteer Services Gifts	8,552	-	-	-	-
Federal CDC Public Health Emergency Preparation Grant	22,439	19,364	18,094	1,743	17,206
Federal CDC PHER Grant	72,017	-	-	-	-
Federal FDA Food Safety Inspection Grant	-	-	-	5,357	70,000
Federal CDC Medical Reserve Corps Grant	-	5,500	3,000	-	3,000
NACCHIO/MRC Capacity Building Grant	5,090	1,444	2,257	-	5,000
State School Health Nursing Grant	189,170	165,548	149,392	66,551	166,460
<b>LIBRARY BOARD OF TRUSTEES</b>					
Use of Library Building & Equipment Revolving	8,117	3,416	6,171	772	30,000
Federal LSTA Technology Grant	-	21,009	2,500	-	-
State Library Aid	92,539	92,271	10,571	33,247	180,000
<b>PARKS &amp; RECREATION DEPARTMENT</b>					
Park Land Maintenance Revolving	12,108	23,228	37,260	6,356	50,000
Senior Citizen Program Revolving	41,394	46,428	56,712	44,161	60,000
Arts in the Park Revolving	172,280	158,263	208,357	150,083	215,000
Camp Program Revolving	489,853	518,724	643,473	615,592	800,000
Recreation Activity/Class Revolving	982,903	897,611	936,184	643,844	1,160,000
Landscape Maintenance Revolving	7,488	7,026	9,604	1,185	10,000
Tree Ordinance Revolving	37,235	19,692	20,527	17,437	150,000
Off Leash Dog Park Revolving	-	1,441	4,817	1,223	75,000
Tree Planting Gift	3,485	-	-	821	10,000
Field Maintenance Gifts	27,500	30,222	63,043	34,665	100,000
Newton 2000 Gifts	-	4,310	15,791	-	16,200
NSHS Athletic Field Maintenance Gifts	-	-	-	-	50,000
Off Leash Dog Park Gift	-	-	20,624	12,160	16,200
Field Renovation Gifts	-	-	-	-	1,700
State Arts Lottery Grant	10,368	13,076	10,130	6,630	12,000
<b>NEWTON HISTORY MUSEUM</b>					
Jackson Homestead Admission Revolving	2,273	4,596	6,461	904	6,000

**CITY OF NEWTON, MASSACHUSETTS  
FY 2014 RECOMMENDED BUDGET  
GIFT, GRANT, AND REVOLVING FUND EXPENDITURE AUTHORIZATION REQUESTS**

	FY 2010 Expended	FY 2011 Expended	FY 2012 Expended	FY 2013 YTD Expended {1}	FY 2014 Request
<b>SCHOOL COMMITTEE</b>					
School Transportation Revolving	370,478	358,694	473,515	482,900	650,000
High School Parking Revolving	49,352	51,200	45,000	1,156	100,000
Elementary Instrumental Music Revolving	85,975	103,600	175,000	163,000	250,000
Voc Education - Auto Technology Revolving	-	-	-	-	25,000
Voc Education - Carpentry Revolving	-	-	-	-	25,000
Vo Education - Graphics Communications Revolving	-	25,374	13,351	18,344	50,000
Early Morning Program Revolving	-	89,362	48,039	29,708	150,000
Newton Teacher Training Institute Revolving	10,133	-	3,228	313	50,000
High Schoool Activities Revolving	-	-	30,000	-	100,000
High School Drama Revolving	-	-	10,000	-	50,000
Middle School Activities Revolving	-	-	40,000	-	100,000
All City Band/Chorus/Orchestra Revolving	-	-	20,000	-	35,000
Out of District ESL Tuition Revolving	-	-	-	100,281	200,000
Out of District SPED Tuition Revolving	-	-	-	17,600	200,000
Out of District Regular Instruction Tuition Revolving	-	-	-	64,728	200,000

{1} Expenditures thru March 31, 2013.

{2} Revolving Funds require annual reauthorization.

{3} Gift and Grant authorizations are for current year receipts only - once authorized, grant and gift expenditure authorizations are valid until they are expended in full.