

FUND: 01 - GENERAL FUND
DEPARTMENT: ALL DEPARTMENTS

CITY OF NEWTON BUDGET
PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
101 - CLERK/CLERK OF THE BOARD									
0110101 - ALDERMEN									
511001	Clerk of the Board	2/5/2001	11.41			FY 2012	XXX X	1.00	92,754
	Olson, David		20	775	0	FY 2013	XXX X	1.00	92,500
	Asst Clerk of the Board	8/1/1988	23.93			FY 2012	H09 11	1.00	81,045
	Finucane, Linda		25	975	0	FY 2013	H09 11	1.00	83,930
	Committee Clerk	6/26/1995	17.03			FY 2012	H05 13	1.00	60,259
	Sullivan, Shawna		20	875	0	FY 2013	H05 13	1.00	62,601
	Committee Clerk	9/1/2010	2.17			FY 2012	H05 1	1.00	50,387
	Smith, Rebecca	4/30/2010	10		0	FY 2013	H05 1	1.00	52,472
	Committee Clerk	10/15/2007	4.72			FY 2012	H05 3	1.00	51,911
	Delaney, Danielle		10		0	FY 2013	H05 3	1.00	54,036
	Account Totals:			2,625	0	FY 2012		5.00	336,356
						FY 2013		5.00	345,539
511103	Alderman	1/1/1988	28.52			FY 2012	XXX X	0.10	9,750
	Baker, R. Lisle	1/1/1984			0	FY 2013	XXX X	0.10	9,750
	Alderman	1/1/2010	2.5			FY 2012	XXX X	0.10	9,750
	Blazar, Richard				0	FY 2013	XXX X	0.10	9,750
	Alderman	1/1/2008	4.5			FY 2012	XXX X	0.10	9,750
	Ciccone Jr, Allan				0	FY 2013	XXX X	0.10	9,750
	Alderman	1/1/2010	2.5			FY 2012	XXX X	0.10	9,750
	Crossley, Deborah				0	FY 2013	XXX X	0.10	9,750
	Alderman	6/1/2004	8.09			FY 2012	XXX X	0.10	9,750
	Danberg, Victoria				0	FY 2013	XXX X	0.10	9,750
	Alderman	1/1/2002	10.51			FY 2012	XXX X	0.10	9,750
	Fischman, Mitchell				0	FY 2013	XXX X	0.10	9,750
	Alderman	1/1/2012	0.5			FY 2012	XXX X	0.10	9,750
	Kalis, David				0	FY 2013	XXX X	0.10	9,750
	Alderman	1/1/2010	2.5			FY 2012	XXX X	0.10	9,750
	Fuller, Ruthanne				0	FY 2013	XXX X	0.10	9,750
	Alderman	1/1/1990	22.52			FY 2012	XXX X	0.10	9,750
	Gentile, Leonard J				0	FY 2013	XXX X	0.10	9,750
	Alderman	1/1/2004	8.51			FY 2012	XXX X	0.10	9,750
	Hamey, John				0	FY 2013	XXX X	0.10	9,750
	Alderman	11/17/2003	8.63			FY 2012	XXX X	0.10	9,750
	Hess-Mahan, Theodore				0	FY 2013	XXX X	0.10	9,750
	Alderman	1/1/2000	12.51			FY 2012	XXX X	0.10	9,750
	Johnson, Marcia				0	FY 2013	XXX X	0.10	9,750

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511103	Alderman Lappin, Cheryl	5/13/2002	10.15			FY 2012	XXX X	0.10	9,750
						0	FY 2013	XXX X	0.10
	Alderman Lennon, Scott	1/1/2002	10.51			FY 2012	XXX X	0.10	9,750
						0	FY 2013	XXX X	0.10
	Alderman Linsky, Stephen	1/1/2002	10.51			FY 2012	XXX X	0.10	9,750
						0	FY 2013	XXX X	0.10
	Alderman Merrill, Carleton	1/1/1996	24.52			FY 2012	XXX X	0.10	9,750
						0	FY 2013	XXX X	0.10
	Alderman Rice, John	1/1/2010	2.5			FY 2012	XXX X	0.10	9,750
						0	FY 2013	XXX X	0.10
	Alderman Rubenstein, Susan	1/1/2004	8.51			FY 2012	XXX X	0.10	9,750
						0	FY 2013	XXX X	0.10
	Alderman Salvucci, Anthony	1/1/1988	24.52			FY 2012	XXX X	0.10	9,750
						0	FY 2013	XXX X	0.10
	Alderman Sangiolo, Amy Mah	1/1/1998	14.51			FY 2012	XXX X	0.10	9,750
						0	FY 2013	XXX X	0.10
	Alderman Laredo, Marc	1/2/2002	10.5			FY 2012	XXX X	0.10	9,750
						0	FY 2013	XXX X	0.10
	Alderman Schwartz, Gregory	1/1/2012	0.5			FY 2012	XXX X	0.10	9,750
						0	FY 2013	XXX X	0.10
	Alderman Swiston, Greer	1/1/2008	4.5			FY 2012	XXX X	0.10	9,750
						0	FY 2013	XXX X	0.10
	Alderman Yates, Brian	11/16/1987	24.64			FY 2012	XXX X	0.10	9,750
						0	FY 2013	XXX X	0.10
Account Totals:						FY 2012		2.40	234,000
						0	FY 2013	2.40	234,000
TOTAL ALDERMEN						FY 2012		7.40	570,356
				2,625	0	FY 2013		7.40	579,539
0110102 - CITY CLERK									
511001	Assisitant City Clerk Baccari, Dawna	4/25/1994	23.84			FY 2012	H07 2	1.00	60,763
						9/5/1988	25	975	0
	Business Records Clerk Licarie, Joanne	12/10/1984	27.58			FY 2012	S05 8	1.00	45,205
						25	1,600	0	FY 2013
	Registrar/Vital Stats Ferguson, Janet	5/16/1988	24.14			FY 2012	S05 8	1.00	45,205
						25	1,600	0	FY 2013
	Receipts Clerk Husseini, Sayed	12/12/1988	23.57			FY 2012	S04 8	1.00	41,356
						25	1,175	1560	FY 2013
	Customer Service Clerk Casto, Jessica	1/5/2009	3.49			FY 2012	S04 4	1.00	36,471
						10		0	FY 2013

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
Account Totals:						FY 2012		5.00	228,999
				5,350	1,560	FY 2013		5.00	238,828
511101	Archivist	9/19/1973	38.81			FY 2012	H03 14	0.20	12,411
	Myers, Rosalie					FY 2013	H03 14	0.20	12,749
Account Totals:						FY 2012		0.20	12,411
					0	FY 2013		0.20	12,749
TOTAL CITY CLERK						FY 2012		5.20	241,410
				5,350	1,560	FY 2013		5.20	251,577
TOTAL CLERK/CLERK OF THE BOARD						FY 2012		12.60	811,766
				7,975	1,560	FY 2013		12.60	831,115

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
103 - EXECUTIVE									
0110301 - EXECUTIVE									
511001	Mayor Warren, Setti	1/1/2010	2.5			FY 2012	XXX X	1.00	97,876
						0	FY 2013	XXX X	1.00
	Chief Operating Officer Rooney, Robert	1/1/2010	9.48			FY 2012	H17 11	1.00	128,492
			15			0	FY 2013	H17 11	1.00
	Dir Community Engagemnt Vacant	1/1/2010	2.5			FY 2012	H13 1	1.00	54,860
			15			0	FY 2013	H08 1	1.00
	Chief Financial Officer Lemieux, Maureen	4/12/2010	2.22			FY 2012	H16 10	1.00	128,492
			15			0	FY 2013	H16 10	1.00
	Executive Assistant Johnson, Patrick	12/5/2011	0.57			FY 2012	H04 1	1.00	45,806
			10			0	FY 2013	H04 1	1.00
	Performance Manager Vacant					FY 2012	H 8	1.00	69,185
			15			0	FY 2013	H09 1	1.00
	Performance Analyst Warner, Andrew	1/29/2010	2.42			FY 2012	H04 1	1.00	45,806
			10			0	FY 2013	H04 1	1.00
Account Totals:						FY 2012		7.00	570,518
						0	FY 2013	7.00	625,902
TOTAL EXECUTIVE							FY 2012	7.00	570,518
						0	FY 2013	7.00	625,902
0110302 - CITIZEN ASSISTANCE									
511001	Citizens Asst Officer Goldman, Aaron	1/1/2010	2.5			FY 2012	H06 1	1.00	54,921
			15			0	FY 2013	H06 1	1.00
Account Totals:						FY 2012		1.00	54,921
						0	FY 2013	1.00	57,125
TOTAL CITIZEN ASSISTANCE							FY 2012	1.00	54,921
						0	FY 2013	1.00	57,125
TOTAL EXECUTIVE							FY 2012	8.00	625,439
						0	FY 2013	8.00	683,026

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
104 - COMPTROLLER									
0110401 - COMPTROLLER									
511001	Comptroller Wilkinson, David	9/8/1992	25.05			FY 2012	H13 Z	1.00	126,851
		6/18/1987	25	1,075	0	FY 2013	H13 Z	1.00	130,929
	Asst Comptroller Zakak, Julie	6/26/1978	34.04			FY 2012	H09 5	1.00	74,110
			25	1,075	0	FY 2013	H09 5	1.00	76,813
	Accountant Zegarelli, Regina	4/1/2002	12.35			FY 2012	H07 2	1.00	60,763
		2/28/2000	20	775	0	FY 2013	H07 2	1.00	63,119
	Accounting Specialist Paone, Denise	8/31/2009	2.16			FY 2012	H06 1	1.00	54,921
		5/3/2010	15		0	FY 2013	H06 1	1.00	57,125
	Payroll Auditor Santoos, Mary	5/15/1978	34.15			FY 2012	S06 8	1.00	49,408
			25	1,600	0	FY 2013	S06 8	1.00	51,469
Account Totals:						FY 2012		5.00	366,053
				4,525	0	FY 2013		5.00	379,453
511101	Accounting Asst Mastroianni, Maria	10/14/1986	25.73			FY 2012	S06 6	0.40	18,530
					0	FY 2013	S06 6	0.40	19,034
	PT Accounting Clerk Vacant	7/1/2008	4			FY 2012	QQQ	0.30	20,000
					0	FY 2013	QQQ	0.30	20,000
Account Totals:						FY 2012		0.70	38,530
					0	FY 2013		0.70	39,034
TOTAL COMPTROLLER						FY 2012		5.70	404,583
				4,525	0	FY 2013		5.70	418,487
0110491 - RETIREMENT									
511001	Retirement Director Byrne, Kelly	9/14/1981	30.82			FY 2012	XXX X	1.00	107,715
			25	1,075	0	FY 2013	XXX X	1.00	111,293
	Admin Assistant Cadman, Donna	6/15/1988	24.06			FY 2012	XXX X	1.00	71,513
			25	975	0	FY 2013	XXX X	1.00	74,149
Account Totals:						FY 2012		2.00	179,228
				2,050	0	FY 2013		2.00	185,442
TOTAL RETIREMENT						FY 2012		2.00	179,228
				2,050	0	FY 2013		2.00	185,442
TOTAL COMPTROLLER						FY 2012		7.70	583,811
				6,575	0	FY 2013		7.70	603,929

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Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
105 - PURCHASING									
0110501 - PURCHASING									
511001	Chief Procurment Officer					FY 2012	H13 1	1.00	89,814
	Vacant		15		0	FY 2013	H13 1	1.00	92,926
	Purchasing Agent	6/1/1999	13.09			FY 2012	H06 1	1.00	54,921
	Hudak, Paula		20	775	0	FY 2013	H06 1	1.00	57,125
	Const Contract Admin	2/25/2002	10.35			FY 2012	S0 5 8	1.00	50,159
	Hill, Jennifer		20	875	0	FY 2013	S0 8 3	1.00	54,277
	Head Clerk	10/1/2007	4.75			FY 2012	S05 4	1.00	39,838
	LaRosee, Maryann		10		0	FY 2013	S06 4	1.00	45,518
Account Totals:						FY 2012		4.00	234,731
						FY 2013		4.00	249,845
				1,650	0				
TOTAL PURCHASING						FY 2012		4.00	234,731
						FY 2013		4.00	249,845
				1,650	0				
0110503 - PRINTING									
511001	Sr. Press Operator	8/12/2002	9.89			FY 2012	S07 8	1.00	54,007
	Vezeau, Stephen		15	875	0	FY 2013	S07 8	1.00	56,187
Account Totals:						FY 2012		1.00	54,007
						FY 2013		1.00	56,187
				875	0				
TOTAL PRINTING						FY 2012		1.00	54,007
						FY 2013		1.00	56,187
				875	0				
TOTAL PURCHASING						FY 2012		5.00	288,739
						FY 2013		5.00	306,032
				2,525	0				

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
106 - BOARD OF ASSESSORS									
0110601 - ASSESSING									
511001	Chairman, Board	11/23/1987	26.82			FY 2012	H13 16	1.00	112,322
	Dromey, Elizabeth	9/12/1985	25	1,075	0	FY 2013	H13 16	1.00	116,021
	Assessor	7/9/2008	3.98			FY 2012	H11 13	1.00	95,597
	Flynn, Michael		15		0	FY 2013	H11 13	1.00	98,861
	Assessor	2/21/1995	18.95			FY 2012	H11 16	1.00	99,969
	Shaughnessy, James	7/23/1993	20	875	0	FY 2013	H11 16	1.00	103,346
	Deputy Director	10/6/1986	25.75			FY 2012	H10 16	1.00	93,429
	Andrews, Gregory		25	1,075	0	FY 2013	H10 16	1.00	96,635
	Asst Com/Resid Assessor	1/10/2000	12.48			FY 2012	H07 5	1.00	63,543
	Velluti, David		20	775	0	FY 2013	H07 5	1.00	65,971
	Asst Resid Assessor	11/18/2002	9.62			FY 2012	H07 1	1.00	59,864
	Flynn, Joseph		15	775	0	FY 2013	H07 1	1.00	62,196
	Asst Resid Assessor	9/3/2002	9.83			FY 2012	H07 3	1.00	61,676
	Greenwood, Kenneth		15	775	0	FY 2013	H07 3	1.00	64,055
	Asst Resid Assessor	4/3/1989	23.26			FY 2012	H07 16	1.00	74,866
	Roberts, Lynne		25	975	0	FY 2013	H07 16	1.00	77,590
	Asst Com Assessor	3/7/1994	18.33			FY 2012	H07 16	1.00	74,866
	Cohen, Allan		20	875	0	FY 2013	H07 16	1.00	77,590
	Appraisal Technician	9/18/1995	14.52			FY 2012	S07 5	1.00	49,453
	Caruso, Marie	12/29/1997	20	975	0	FY 2013	S07 5	1.00	51,514
	Executive Coordinator	9/29/1980	23.42			FY 2012	S07 8	1.00	54,007
	Kennedy, Claire	2/3/1989	25	1,175	0	FY 2013	S07 8	1.00	56,187
	Exemption Coordinator	5/18/1987	25.14			FY 2012	S07 8	1.00	54,007
	Dobies, Stanley		25	1,350	0	FY 2013	S07 8	1.00	56,187
	Excise/Data Cntrl Spec	2/8/2010	2.39			FY 2012	S05 2,3	1.00	42,389
	Doyle, Pdraig		10		0	FY 2013	S05 2,3	1.00	44,266
	Account Totals:					FY 2012		13.00	935,988
				10,700	0	FY 2013		13.00	970,418
	TOTAL ASSESSING					FY 2012		13.00	935,988
				10,700	0	FY 2013		13.00	970,418
	TOTAL BOARD OF ASSESSORS					FY 2012		13.00	935,988
				10,700	0	FY 2013		13.00	970,418

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
107 - TREASURER/COLLECTOR									
0110701 - TREASURY									
511001	Treasurer/Collector Reardon, James	4/30/2001	11.18			FY 2012	H13 12	1.00	105,821
			20	775	0	FY 2013	H13 12	1.00	109,351
	Assistant Treasurer Dubuque, Linda	4/6/2009	3.24			FY 2012	H10 5	1.00	79,297
			15		0	FY 2013	H10 5	1.00	82,136
	Assistant Collector Woods, Rosemarie	9/21/2009	2.78			FY 2012	H09 1	1.00	69,819
			15		0	FY 2013	H09 1	1.00	72,410
	Prin Accounts Coord Poutas, Kathaleen	10/2/2006	5.75			FY 2012	S06 5	1.00	45,224
			15		0	FY 2013	S06 5	1.00	47,175
	Head Clerk Delaney, Rosemary	8/15/1982	29.9			FY 2012	S05 8	1.00	45,155
			25	1,600	0	FY 2013	S05 8	1.00	47,175
	Accts Receiv Processor Leavitt, Kirsten	8/2/2010	1.92			FY 2012	S05 4	1.00	39,881
			10		0	FY 2013	S05 4	1.00	41,693
	Tax Commitment Clerk Curley, Stephen	10/18/2010	1.7			FY 2012	S04 3	1.00	35,120
			10		0	FY 2013	S04 3	1.00	36,807
	Sr Tax Commitment Clerk Sandusky, Caitlin	2/2/2009	3.41			FY 2012	S05 4	1.00	39,881
			10		0	FY 2013	S05 4	1.00	41,693
	Sr. Teller Pompei, Michelle	10/16/2006	5.71			FY 2012	S05 7	1.00	44,313
			15		0	FY 2013	S05 7	1.00	46,240
	Parking Ticket Clerk Hyde, Diane	9/2/2008	3.83			FY 2012	S05 5	1.00	41,357
			10		0	FY 2013	S05 5	1.00	43,207
Account Totals:						FY 2012		10.00	545,870
				2,375	0	FY 2013		10.00	567,887
TOTAL TREASURY						FY 2012		10.00	545,870
						FY 2013		10.00	567,887
TOTAL TREASURER/COLLECTOR						FY 2012		10.00	545,870
						FY 2013		10.00	567,887

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
108 - CITY SOLICITOR									
0110801 - LEGAL									
511001	Asst City Solicitor Ross, Julie	9/6/2011	0.82 0	0	0	FY 2012 FY 2013	HI 11 2 HI 11 2	1.00 1.00	81,137 84,023
	City Solicitor Kahn, Donnalyn	12/2/1997	14.59 20	775	0	FY 2012 FY 2013	H15 7 H15 7	1.00 1.00	111,920 115,608
	Assoc. City Solicitor Young, Ouida	12/2/1985 2/13/1982	30.4 25	1,075	0	FY 2012 FY 2013	H12 16 H12 16	1.00 1.00	106,467 110,013
	Asst. City Solicitor Honig, Jeffrey	9/13/2010	1.8 15		0	FY 2012 FY 2013	H11 7 H11 7	1.00 1.00	87,417 90,466
	Asst. City Solicitor O'Keefe, Maura	7/1/2010	2 15		0	FY 2012 FY 2013	H11 2 H11 2	1.00 1.00	81,137 84,023
	Asst. City Solicitor Waddick, Robert	8/13/2007	4.89 15		0	FY 2012 FY 2013	H11 7 H11 7	1.00 1.00	87,417 90,466
	Asst. City Solicitor Lawlor, Marie	1/10/2005	7.48 15		0	FY 2012 FY 2013	H11 8 H11 8	1.00 1.00	88,730 91,814
	Asst. City Solicitor Smagula, Angela	9/7/2005	6.82 15		0	FY 2012 FY 2013	H11 7 H11 7	1.00 1.00	87,417 90,466
	Office Manager Pignatelli, Karen	9/6/1989	22.83 25	975	0	FY 2012 FY 2013	H06 9 H06 9	1.00 1.00	61,879 64,264
	Legal Secretary II Becker, Donna	9/8/1999	12.82 20	775	0	FY 2012 FY 2013	H04 6 H04 6	1.00 1.00	49,351 51,409
	Account Totals:			3,600	0	FY 2012 FY 2013		10.00 10.00	842,869 872,552
511102	Telecommunication Spec Mandl, Alan D	5/23/2011 5/23/2011	1.11 15	0	0	FY 2012 FY 2013	HI 8 10 HI 8 10	0.60 0.60	44,764 46,713
	Account Totals:			0	0	FY 2012 FY 2013		0.60 0.60	44,764 46,713
TOTAL LEGAL					0	FY 2012		10.60	887,633
					3,600	FY 2013		10.60	919,265
TOTAL CITY SOLICITOR					0	FY 2012		10.60	887,633
					3,600	FY 2013		10.60	919,265

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Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS	
109 - HUMAN RESOURCES										
0110901 - HUMAN RESOURCES										
511001	Director/Human Resouces Hamilton, Dolores M.	10/6/1997	14.75 20		875	0	FY 2012 FY 2013	H13 16 H13 16	1.00 1.00	112,322 116,021
	Benefits Manager Tavilla, Pam	9/12/2007	4.81 15			0	FY 2012 FY 2013	H08 1 H08 1	1.00 1.00	65,252 67,724
	Work Comp/Safety Mgr Burke, Lori	3/26/2001	11.27 20		775	0	FY 2012 FY 2013	H09 11 H09 11	1.00 1.00	81,045 83,930
	Employment Manager Struth, Therese	12/4/2006 11/18/2005	6.62 15			0	FY 2012 FY 2013	H08 1 H08 1	1.00 1.00	65,252 67,724
	HR Administrator Vacant			10		0	FY 2012 FY 2013	H06 1 H06 1	1.00 1.00	45,756 55,001
	HR Coordinator Deshmukh, Sonia	8/10/2009	2.89 10			0	FY 2012 FY 2013	H04 1 H04 1	1.00 1.00	45,806 47,772
	Account Totals:				1,650	0	FY 2012 FY 2013		6.00 6.00	415,432 438,170
511101	Seasonal Part Time Vacant		0 0		0 0	0	FY 2013		0.20	7,000
	Seasonal Clerk Morgan, Jose		0 0		0 0	0	FY 2012 FY 2013			13,000 13,000
	Account Totals:				0	0	FY 2013		0.40	13,000 20,000
TOTAL HUMAN RESOURCES					1,650	0	FY 2012 FY 2013		6.00 6.40	428,432 458,170
TOTAL HUMAN RESOURCES					1,650	0	FY 2012 FY 2013		6.00 6.40	428,432 458,170

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
111 - INFORMATION TECHNOLOGY									
0111101 - IT ADMINISTRATION									
511001	Chief Informatn Officer					FY 2012	H14 5	1.00	102,371
	Vacant		15	0	0	FY 2013	H14 11	1.00	120,001
	Deputy Director I.T.	12/1/1997	20.15			FY 2012	H10 16	1.00	93,438
	Mulvey, Joseph	5/11/1992	25	975	0	FY 2013	H10 16	1.00	96,635
Account Totals:						FY 2012		2.00	195,809
						FY 2013		2.00	216,636
TOTAL IT ADMINISTRATION						FY 2012		2.00	195,809
						FY 2013		2.00	216,636
0111102 - MICRO/NETWORK SVS									
511001	Network Engineer	12/8/1997	14.57			FY 2012	H10 11	1.00	86,719
	Ansaldi, Gregory		20	875	0	FY 2013	H10 11	1.00	89,750
	Micro/Network Administr	9/9/1996	15.82			FY 2012	H08 13	1.00	78,036
	Hutchinson, Eric		20	875	0	FY 2013	H08 13	1.00	80,842
	Micro/Network Administr	9/23/2002	9.78			FY 2012	H08 5	1.00	69,262
	Moss, Robert		15	775	0	FY 2013	H08 5	1.00	71,838
	Web Developer/Comp Tech	8/24/2010	1.85			FY 2012	S08 1	1.00	46,353
	Hipp, Justin		10		0	FY 2013	S08 1	1.00	48,332
Account Totals:						FY 2012		4.00	280,369
						FY 2013		4.00	290,763
TOTAL MICRO/NETWORK SVS						FY 2012		4.00	280,369
						FY 2013		4.00	290,763
0111103 - SYSTEMS PROGRAMMING									
511001	Junior Programmer	7/1/2012	0			FY 2012			
	Vacant		0	0	0	FY 2013	H	1.00	50,000
Account Totals:						FY 2012			
						FY 2013		1.00	50,000
TOTAL SYSTEMS PROGRAMMING						FY 2012			
						FY 2013		1.00	50,000
0111104 - GIS ADMINISTRATION									
511001	GIS Administrator	7/24/2000	11.95			FY 2012	H10 11	1.00	86,719
	Greenfield, Douglas		20	775	0	FY 2013	H10 11	1.00	89,750
Account Totals:						FY 2012		1.00	86,719
						FY 2013		1.00	89,750
TOTAL GIS ADMINISTRATION						FY 2012		1.00	86,719
						FY 2013		1.00	89,750

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
TOTAL INFORMATION TECHNOLOGY				4,275	0	FY 2012		7.00	562,897
					0	FY 2013		8.00	647,150

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
112 - ELECTION COMMISSION									
0111201 - CENSUS RECORDS									
511001	Executive Secretary/ARV Manseau, Craig	6/18/2007	5.04			FY 2012	H11 12	1.00	94,183
			15		0	FY 2013	H11 12	1.00	97,409
	Elec Spec/Bookkpr/ARV Vacant					FY 2012	S06 Z	1.00	55,095
			10		0	FY 2013	S06	1.00	51,501
	ARV & Elect Coordinator Ahearn, Susan	2/10/1997	18.84			FY 2012	S05 8	1.00	45,205
		9/1/1993	20	975	0	FY 2013	S05 8	1.00	47,155
	Asst Regist of Voters Tavares, Eneida	8/2/2004	7.92			FY 2012	S05 7,8	1.00	44,264
			15		0	FY 2013	S05 7,8	1.00	46,239
Account Totals:				975	0	FY 2012		4.00	238,746
						FY 2013		4.00	242,303
511103	Election Commissioner Vacant	4/18/2001	11.21		0	FY 2012	QQQ	0.10	988
			0		0	FY 2013	QQQ	0.10	988
	Election Commissioner Lipof, Richard	10/24/2010	1.69		0	FY 2012	QQQ	0.10	988
			0		0	FY 2013	QQQ	0.10	988
	Election Commissioner McDermott, John	7/11/2011	0.98		0	FY 2012	QQQ	0.10	988
			0		0	FY 2013	QQQ	0.10	988
	Election Commissioner Hartford, Kenneth	9/1/2005	6.84		0	FY 2012	QQQ	0.10	988
			0		0	FY 2013	QQQ	0.10	988
Account Totals:					0	FY 2012		0.40	3,952
					0	FY 2013		0.40	3,952
TOTAL CENSUS RECORDS					0	FY 2012		4.40	242,698
					975	FY 2013		4.40	246,255
0111202 - ELECTIONS									
512001	Poll Workers Various	7/1/2003	9.01			FY 2012	QQQ	1.00	61,000
			0		0	FY 2013	QQQ	1.00	75,000
Account Totals:					0	FY 2012		1.00	61,000
					0	FY 2013		1.00	75,000
TOTAL ELECTIONS					0	FY 2012		1.00	61,000
					0	FY 2013		1.00	75,000
TOTAL ELECTION COMMISSION					0	FY 2012		5.40	303,698
					975	FY 2013		5.40	321,255

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
114 - PLANNING & DEVELOPMENT									
0111401 - PLANNING									
511001	Dir of Plan/Dev Havens, Candace	9/13/2007	4.8			FY 2012	H14 2	1.00	98,000
			15		0	FY 2013	H14 2	1.00	101,326
	Principal Planner Zeren, Seth	8/9/2010	1.9			FY 2012	H09 1	1.00	69,819
			15		0	FY 2013	H09 1	1.00	72,410
	Chief Planner Long Rnge Vacant					FY 2012	H11 1	1.00	79,935
			15		0	FY 2013	H11 1	1.00	82,790
	Senior Planner Valentine, Derek	7/13/2010	1.97			FY 2012	S09 3	1.00	54,909
			10		0	FY 2013	S09 3	1.00	57,112
	Transportation Coordin Koses, David	1/12/2004	8.47			FY 2012	H08 8	1.00	72,430
			15		0	FY 2013	H08 8	1.00	75,090
	Exec Asst/Dev Svc Supv Silton, Norine	11/19/2001	10.62			FY 2012	S08 8	1.00	59,036
			20	875	0	FY 2013	S08 8	1.00	61,346
	Dev Services Asst Patten, Kristen	8/16/2010	1.88			FY 2012	S05 3	1.00	38,404
			10		0	FY 2013	S05 3	1.00	40,177
	Dev Services Asst Garvin, Jennifer	1/25/2010	2.43			FY 2012	S05 5	1.00	41,357
			10		0	FY 2013	S05 5	1.00	43,207
	Account Specialist Walsh Rines, Mary	5/15/1989	23.15			FY 2012	H06 8	0.10	6,037
				975	0	FY 2013	H06 8	0.10	6,333
Account Totals:						FY 2012		8.10	519,927
				1,850	0	FY 2013		8.10	539,791
511102	Chief Planner Tapper, Eve	6/11/2007	5.06			FY 2012	H11 1	0.53	42,633
			9		0	FY 2013	H11 1	0.53	44,516
	Senior Planner Ananth, Alexandra Y.	2/4/2002	10.41			FY 2012	S09 8	0.80	51,626
			16	875	0	FY 2013	S09 8	0.80	53,744
Account Totals:						FY 2012		1.33	94,259
				875	0	FY 2013		1.33	98,260
TOTAL PLANNING									
								9.43	614,186
						2,725	0	FY 2013	9.43
								9.43	638,052
0111402 - CONSERVATION									
511001	Sr Environmental Plnr Phelps, Anne	5/29/2007	5.1			FY 2012	S09 8	1.00	64,533
			15		0	FY 2013	S09 8	1.00	66,986
Account Totals:						FY 2012		1.00	64,533
					0	FY 2013		1.00	66,986
TOTAL CONSERVATION									
								1.00	64,533
						0	FY 2013	1.00	66,986

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
0111403 - HISTORICAL									
511001	Sr.Preservation Planner Lever, Brian	12/3/2007	4.58			FY 2012	S09 5	1.00	59,132
			15		0	FY 2013	S09 5	1.00	61,445
Account Totals:						FY 2012		1.00	59,132
						0	FY 2013	1.00	61,445
511101	Preservation Planner Hax-Holmes, Katy	8/28/2006	5.85			FY 2012	S08 8	0.50	29,019
					0	FY 2013	S08 8	0.50	30,205
Account Totals:						FY 2012		0.50	29,019
						0	FY 2013	0.50	30,205
TOTAL HISTORICAL						FY 2012		1.50	88,151
						0	FY 2013	1.50	91,650
0111404 - ECONOMIC DEVELOPMENT									
511001	Senior Planner Stout, Amanda	4/5/2010	2.24			FY 2012	S09 5	1.00	59,132
			10		0	FY 2013	S09 5	1.00	61,445
Account Totals:						FY 2012		1.00	59,132
						0	FY 2013	1.00	61,445
TOTAL ECONOMIC DEVELOPMENT						FY 2012		1.00	59,132
						0	FY 2013	1.00	61,445
TOTAL PLANNING & DEVELOPMENT								12.93	826,002
				2,725	0	FY 2013		12.93	858,133

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
115 - PUBLIC BLDG DEPARTMENT									
0111501 - PUBL BLDG ADMIN.									
511001	Public Buildings Comm'r Kane Gilman, Stephanie	9/13/2010	1.8			FY 2012	H14 1	1.00	96,568
			15		0	FY 2013	H14 1	1.00	99,837
	Budget & Project Spec Cabral, Arthur	10/21/1974	37.72			FY 2012	H10 16	1.00	93,429
			25	1,075	0	FY 2013	H10 16	1.00	96,635
	Director of Operations Morse, Joshua	1/3/2008	4.5			FY 2012	H12 5	1.00	90,363
			15		0	FY 2013	H 12 5	1.00	93,490
	Build Maint Supervisor Regan, Stephen	10/6/2010	1.74			FY 2012	C11 8	1.00	79,019
			10		0	FY 2013	C11 8	1.00	81,453
	Administrative Assist. Anastasia, Donna	4/17/1974	38.23			FY 2012	S06 8	1.00	49,408
			25	1,600	0	FY 2013	S06 8	1.00	51,468
	Principal Bookkeeper DeWolfe, Marcy	5/1/2000	12.18			FY 2012	S06 8	1.00	49,408
			20	875	0	FY 2013	S06 8	1.00	51,468
	Capital Planner Vacant		0		0	FY 2012			
			0	0	0	FY 2013	H09 1	1.00	54,308
	Sust Proj Mgr Konieczny, Maciej	9/6/2011	0.82			FY 2012	H9 1	1.00	69,819
			15	0	0	FY 2013	H9 1	1.00	72,410
	Project Manager Valcarce, Alejandro	9/6/2011	0.82			FY 2012	H9 1	1.00	69,806
			15	0	0	FY 2013	H9 1	1.00	72,410
	Project Manager Vacant				0	FY 2012	H9 1	1.00	69,742
			0	0	0	FY 2013	H9 1	1.00	70,000
Account Totals:					0	FY 2012		9.00	667,563
				3,550	0	FY 2013		10.00	743,481
TOTAL PUBL BLDG ADMIN.					0	FY 2012		9.00	667,563
					3,550	FY 2013		10.00	743,481
0111502 - MUNICIPAL BLDG MAINT.									
511001	Building Custodian Onofri, Joseph	9/17/1984	27.81			FY 2012	S05 8	1.00	45,205
			25	1,350	0	FY 2013	S05 8	1.00	47,155
Account Totals:					0	FY 2012		1.00	45,205
				1,350	0	FY 2013		1.00	47,155
511002	Storekeeper Bradley, Jonathan	5/17/1999	13.13			FY 2012	R07 7	1.00	50,760
			20	875	0	FY 2013	R07 7	1.00	52,035
	Carpenter Bibbo, Joseph	1/22/1985	27.46			FY 2012	R09 7	1.00	53,830
			25	1,350	0	FY 2013	R09 7	1.00	55,138
	Painter Rines, Kenneth	9/11/2006	5.81			FY 2012	R08 5,6	1.00	49,167
			15	625	0	FY 2013	R08 6,7	1.00	50,791
	Carpenter Taft, John	11/2/2009	2.66			FY 2012	R09 1,2	1.00	44,367
			25	0	0	FY 2013	R09 2,3	1.00	45,636

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511002	Electrician Camilli, Elio	5/6/2002	10.16			FY 2012	R09 7	1.00	53,830
			20	875	0	FY 2013	R09 7	1.00	55,138
	Electrician Carrieri, Massimo	8/19/1996	15.88			FY 2012	R09 7	1.00	53,830
			20	975	0	FY 2013	R09 7	1.00	55,138
	Electrician Dorsey, John	5/16/1988	24.14			FY 2012	R09 7	1.00	53,830
			25	1,350	0	FY 2013	R09 7	1.00	55,138
	Electrician Manning, Glenn	11/4/1996	15.67			FY 2012	R09 7	1.00	53,830
			20	975	0	FY 2013	R09 7	1.00	55,138
	HVAC/Oil Burner Tech Fernandes, Lucindo	3/28/2011	1.26			FY 2012	R09 1,2	1.00	43,961
			10		0	FY 2013	R09 2,3	1.00	46,752
	Oil Burner Tech D'Agostino, John	7/5/2011	0.99			FY 2012	R09 1	1.00	45,123
			0	0	0	FY 2013	R09 2	1.00	46,335
	Oil Burner Tech Cane, Brian	9/4/1979	32.85			FY 2012	R09 7	1.00	53,830
			25	1,600	0	FY 2013	R09 7	1.00	55,138
	Plumber Maguire, Joseph	11/4/1985	28.01			FY 2012	R09 7	1.00	53,830
			25	1,350	0	FY 2013	R09 7	1.00	55,138
	Plumber O'Brien, Paul	9/6/1984	27.84			FY 2012	R09 7	1.00	53,830
			25	1,350	0	FY 2013	R09 7	1.00	55,138
	Plumber Vacant	4/10/2006	6.23			FY 2012	R09 7	1.00	53,771
			15	0	0	FY 2013	R09 3	1.00	46,531
Account Totals:									
				11,325	0	FY 2012		14.00	717,787
					0	FY 2013		14.00	729,185
TOTAL MUNICIPAL BLDG MAINT.					0	FY 2012		15.00	762,991
					12,675	0	FY 2013	15.00	776,341
0111506 - CITY HALL MAINT/OPERATION									
511001	Sr Building Custodian Ramirez, Jose	4/22/2008	4.19			FY 2012	S05 5,6	1.00	50,810
			10	675	0	FY 2013	S05 6	1.00	53,327
	Building Custodian Bradley-Ramirez, Jen	9/20/2010	1.78			FY 2012	S05 4	1.00	39,881
			10		2864	FY 2013	S05 4	1.00	41,693
	Building Custodian Reyes, Roberto	2/14/2011	1.38			FY 2012	S05 4	1.00	39,881
			10		0	FY 2013	S05 4	1.00	41,693
Account Totals:									
				675	2,864	FY 2012		3.00	130,572
						FY 2013		3.00	136,712
TOTAL CITY HALL MAINT/OPERATION								3.00	130,572
					675	2,864	FY 2013	3.00	136,712
0111507 - LIBRARY BLDG MAINT/OPER.									
511001	Supervisor of Custodians Flynn, Alan	11/15/1988	23.64			FY 2012	S07 6	1.00	53,563
			25	1,175	3000	FY 2013	S07 6	1.00	55,731

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Building Custodian	8/14/1989	22.9			FY 2012	S05 8	1.00	45,205
	Canney, Paul		25	1,175	3580	FY 2013	S05 8	1.00	47,155
	Building Custodian	6/24/1991	25.73			FY 2012	S05 8	1.00	44,708
	Pescosolido, Stephen	10/16/1986	25	1,350	3580	FY 2013	S05 8	1.00	47,155
	Building Custodian	12/16/1974	37.57			FY 2012	S05 8	1.00	44,708
	Sullivan, Gregory		25	1,600	3580	FY 2013	S05 8	1.00	47,155
Account Totals:						FY 2012		4.00	188,183
				5,300	13,740	FY 2013		4.00	197,195
511101	Building Custodian	7/12/1982	29.99			FY 2012	S05 8	0.47	21,036
	Greco, Frank				0	FY 2013	S05 8	0.47	21,036
Account Totals:						FY 2012		0.47	21,036
					0	FY 2013		0.47	21,036
TOTAL LIBRARY BLDG MAINT/OPER.						FY 2012		4.47	209,219
				5,300	13,740	FY 2013		4.47	218,231
TOTAL PUBLIC BLDG DEPARTMENT						0	FY 2012	31.47	1,770,346
				22,200	16,604	FY 2013		32.47	1,874,764

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
118 - FINANCIAL INFO SYSTEMS									
0111801 - FINANCIAL INFO SYSTEMS									
511001	Payroll Analyst		0		0	FY 2012			
	Vacant		0	0	0	FY 2013		1.00	65,000
	Mgr, Pay/Adm Info Sys	6/15/1971	41.07		0	FY 2012	H13 11	1.00	104,255
	Cornaro, Ann		25	1,075	0	FY 2013	H13 11	1.00	107,743
Account Totals:				1,075	0	FY 2012		1.00	104,255
					0	FY 2013		2.00	172,743
511101	Data Control Clerk/Sec	12/7/2010	1.57			FY 2012	S04 1	0.40	13,143
	Gallagher, Elizabeth				0	FY 2013	S04 2	0.40	13,723
Account Totals:						FY 2012		0.40	13,143
					0	FY 2013		0.40	13,723
TOTAL FINANCIAL INFO SYSTEMS					0	FY 2012		1.40	117,398
					1,075	0	FY 2013	2.40	186,467
TOTAL FINANCIAL INFO SYSTEMS					0	FY 2012		1.40	117,398
					1,075	0	FY 2013	2.40	186,467

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
201 - POLICE DEPARTMENT									
0120101 - POLICE ADMIN/SUPPT									
511001	Police Chief Cummings, Matthew	6/2/1980	32.1		7171	FY 2012	H16 9	1.00	118,733
			25	2,000	48322	FY 2013	H16 9	1.00	123,817
	Executive Officer Downing, Hugh	5/16/1984	28.15		5414	FY 2012	H12 5	1.00	90,363
			25	2,000	15029	FY 2013	H12 5	1.00	93,490
	Internal Affairs Officer Aucoin, Edward	6/2/1980	32.1		5414	FY 2012	H12 5	1.00	89,469
			25	2,000	26956	FY 2013	H12 5	1.00	93,490
	Police Captain Boudreau, Edward	6/2/1980	32.1		5194.29	FY 2012	OCP 1	1.00	88,022
			25	2,000	29829.76	FY 2013	OCP 1	1.00	90,283
	Executive Administrator Mooney, Jeanne	7/6/1982	32.73			FY 2012	S08 8	1.00	59,036
		10/15/1979	25	1,600	5100	FY 2013	S08 8	1.00	61,346
	Sr Account Clerk Lawrence, Paula	1/24/1988	36.16			FY 2012	S07 8	1.00	54,007
		5/11/1976	25	1,600	5100	FY 2013	S07 8	1.00	56,187
	Payroll Coordinator Pearson, Lisa	11/17/1986	25.64			FY 2012	S06 8	1.00	49,408
			25	1,350	5100	FY 2013	S06 8	1.00	51,469
	Head Clerk Nguyen, Vincent	8/29/2002	9.85			FY 2012	S05 8	1.00	45,205
			15	875	5100	FY 2013	S05 8	1.00	47,155
Account Totals:					23,193	FY 2012		8.00	594,243
					13,425	FY 2013		8.00	617,236
TOTAL POLICE ADMIN/SUPPT					23,193	FY 2012		8.00	594,243
					13,425	FY 2013		8.00	617,236
0120102 - TRAFFIC SAFETY									
511001	Police Captain Mintz, Howard	1/30/1984	28.44		5194.29	FY 2012	OCP 1	1.00	88,022
			25	2,000	30814	FY 2013	OCP 1	1.00	90,283
	Police Sergeant Norcross, James	5/9/1971	41.18		3793.44	FY 2012	OSG 1	1.00	64,302
			25	2,000	7401.73	FY 2013	OSG 1	1.00	65,935
	Police Officer Abbruzzese, Michael	1/9/1994	24.18		3123.06	FY 2012	POF 4	1.00	52,923
		5/1/1988	25	2,000	13636	FY 2013	POF 4	1.00	54,283
	Police Officer Devine, Daniel	1/10/2005	7.48		3123.06	FY 2012	POF 4	1.00	53,394
			15		13636	FY 2013	POF 4	1.00	54,283
	Police Officer Edrehi, Charles	9/5/1978	33.84		3123.06	FY 2012	POF 4	1.00	52,923
			25	2,000	21926.63	FY 2013	POF 4	1.00	54,283
	Police Officer Gourdeau ,Jo Anne	6/1/1998	14.09		3123.06	FY 2012	POF 4	1.00	52,923
			20	800	8888	FY 2013	POF 4	1.00	54,283
	Police Officer LaValle, Edward	12/2/2002	9.59		3123.06	FY 2012	POF 4	1.00	52,923
			15	650	6470.63	FY 2013	POF 4	1.00	54,283
	Police Officer Marini, Rocco	12/2/2002	16.76		3123.06	FY 2012	POF 4	1.00	52,923
		10/2/1995	20	800	13635	FY 2013	POF 4	1.00	54,283

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Police Officer McSweeney, Michael	12/2/2002	9.59		3123.06	FY 2012	POF 4	1.00	52,923
			15	650	16509	FY 2013	POF 4	1.00	54,283
	Police Officer Rufo, Lawrence	6/2/1980	32.1		3123.06	FY 2012	POF 4	1.00	52,923
			25	2,000	28443.63	FY 2013	POF 4	1.00	54,283
	Principal Clerk Pecorari, Virginia	11/27/1978	34.91			FY 2012	S04 8	1.00	41,356
		8/12/1977	25	1,600	0	FY 2013	S04 8	1.00	43,207
	Traffic Clerk Sullivan, Patrick	7/1/1999	10.46			FY 2012	S04 4	0.80	31,197
		1/18/2002	20	650	0	FY 2013	S04 5	0.80	31,818
Account Totals:					33,972	FY 2012		11.80	648,734
					15,150	FY 2013		11.80	665,505
511101	Traffic Superv/Mtr Maid Barton, Cheryl	8/3/1988	9.13		686	FY 2012	TRF X	1.00	41,427
		5/19/2003	15	750	500	FY 2013	TRF X	1.00	43,071
	Traffic Superv/Mtr Maid Blanchard, Maureen	9/5/1989	11.68		686	FY 2012	TRF X	1.00	41,427
		10/30/2000	20	750	500	FY 2013	TRF X	1.00	43,071
	Traffic Superv/Mtr Maid Caiola, Audrey	12/15/1989	11.64		686	FY 2012	TRF X	1.00	41,427
		11/11/2000	20	750	500	FY 2013	TRF X	1.00	43,071
	Traffic Superv/Mtr Maid Castriotta, Jane	10/15/1985	24.59		686	FY 2012	TRF X	1.00	41,427
		12/5/1987	25	1,000	500	FY 2013	TRF X	1.00	43,071
	Traffic Superv/Mtr Maid Crowley, Dorothy	8/27/1987	10.17		686	FY 2012	TRF X	1.00	41,427
		5/2/2002	20	750	500	FY 2013	TRF X	1.00	43,071
	Traffic Superv/Mtr Maid Daley, Mary	12/15/1989	8.15		686	FY 2012	TRF X	1.00	41,427
		5/10/2004	15	375	500	FY 2013	TRF X	1.00	43,071
	Traffic Superv/Mtr Maid Doucette, Maureen	1/28/1986	9.03		686	FY 2012	TRF X	1.00	41,427
		6/23/2003	15	375	500	FY 2013	TRF X	1.00	43,071
	Traffic Superv/Mtr Maid Foley, Angela	9/13/1979	16.39		686	FY 2012	TRF X	1.00	41,427
		2/15/1996	20	850	500	FY 2013	TRF X	1.00	43,071
	Traffic Superv/Mtr Maid Musto, Maria	9/11/1972	23.66		686	FY 2012	TRF X	1.00	41,427
		11/8/1988	25	950	500	FY 2013	TRF X	1.00	43,071
	Traffic Superv/Mtr Maid Proia, Catherine	3/18/1984	17.92		686	FY 2012	TRF X	1.00	41,427
		8/6/1994	20	850	500	FY 2013	TRF X	1.00	43,071
Account Totals:					6,860	FY 2012		10.00	414,269
					7,400	FY 2013		10.00	430,705
511102	Traffic Supervisor Amendola, Cheryl	9/1/1998	13.84			FY 2012	TRF X	0.30	8,308
			0	275	0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Amendola, Lorin	4/23/2001	11.2			FY 2012	TRF X	0.30	8,308
			0	275	0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Spartato, Kimberly	9/2/2010	1.83			FY 2012	TRF X	0.30	8,308
			0		0	FY 2013	TRF X	0.30	8,483

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511102	Traffic Supervisor	2/22/1994	18.37			FY 2012	TRF X	0.30	8,308
	Barish, Susan		0	300	0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor	10/21/1996	15.7			FY 2012	TRF X	0.30	8,308
	Battista, Elizabeth		0	300	0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor	9/1/2011	0.83			FY 2012	TRF X	0.30	8,308
	Boudreau, John		0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor	1/21/1976	36.47			FY 2012	TRF X	0.30	8,308
	Cahoon, Maureen		0	375	0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor	3/20/1987	25.3			FY 2012	TRF X	0.30	8,308
	Cantera, Esther		0	350	0	FY 2013	TRF X	0.30	9,252
	Traffic Supervisor	10/1/2001	10.76			FY 2012	TRF X	0.30	8,308
	Carvelli, Janet		0	275	0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor	4/25/2005	7.19			FY 2012	TRF X	0.30	8,308
	Chen, Meefong		0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor	12/20/2006	5.53			FY 2012	TRF X	0.30	8,308
	D'Angelis, Maria		0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor	9/7/2005	6.82			FY 2012	TRF X	0.30	8,308
	De Leon, Maria		0		0	FY 2013	TRF X	0.30	9,252
	Traffic Supervisor	9/7/2005	6.82			FY 2012	TRF X	0.30	8,308
	Dimambro, Joseph		0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor	9/13/2010	1.8			FY 2012	TRF X	0.30	8,308
	MacDonald, Deborah		0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor	10/28/2003	8.68			FY 2012	TRF X	0.30	8,308
	Duncan, Michelle		0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor	4/13/2009	3.22			FY 2012	TRF X	0.30	8,308
	English, Robert		0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor	9/1/2011	0.83			FY 2012	TRF X	0.30	8,308
	Colman, Michelle		0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor	8/28/1991	20.86			FY 2012	TRF X	0.30	8,308
	Finley, Mary Beth		0	325	0	FY 2013	TRF X	0.30	9,252
	Traffic Supervisor	9/24/1990	21.78			FY 2012	TRF X	0.30	8,308
	Fiore, Ellen		0	325	0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor	9/10/2002	9.81			FY 2012	TRF X	0.30	8,308
	Foley, Carole		0	275	0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor	9/1/2000	11.84			FY 2012	TRF X	0.30	8,308
	Foley, Raymond		0	275	0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor	3/19/2102	-89.77			FY 2012	TRF X	0.30	8,299
	Shah, Katija				0	FY 2013	TRF X	0.30	8,483

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511102	Traffic Supervisor Geiffuss,Joann	1/12/2009	3.47			FY 2012	TRF X	0.30	8,308
			0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Vacant		0			FY 2012	TRF X	0.30	8,308
					0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Griffin, Mary	9/1/2003	8.84			FY 2012	TRF X	0.30	8,308
			0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Ho, Lie Mei	10/15/2003	5.81			FY 2012	TRF X	0.30	8,308
			0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Howard-Clark, Sharon	10/6/2008	4.76			FY 2012	TRF X	0.30	8,308
			0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Knowles, Bridget	11/19/1999	12.62			FY 2012	TRF X	0.30	8,308
			0	275	0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Lam, Helen	9/5/2006	5.82			FY 2012	TRF X	0.30	8,308
			0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Lam Wong, Yhen	2/12/2007	5.39			FY 2012	TRF X	0.30	8,308
			0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Leary, Joan	5/3/1988	24.18			FY 2012	TRF X	0.30	8,308
			0	350	0	FY 2013	TRF X	0.30	9,252
	Traffic Supervisor Lynch, Patricia	2/4/1986	26.42			FY 2012	TRF X	0.30	8,308
			0	350	0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Marini, Lucien	9/3/2008	3.83			FY 2012	TRF X	0.30	8,308
					0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor McCarthy, Diane	9/22/1981	30.79			FY 2012	TRF X	0.30	8,308
			0	375	0	FY 2013	TRF X	0.30	9,252
	Traffic Supervisor Levine, David	9/7/2011	0.82			FY 2012	TRF X	0.30	8,308
			0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Mullen, Dorothy	9/13/2001	10.81			FY 2012	TRF X	0.30	8,308
			0	275	0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Sheehan, Anita	9/13/2010	1.8			FY 2012	TRF X	0.30	8,308
					0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Proia, Joan	9/3/1985	26.84			FY 2012	TRF X	0.30	8,299
			0	0	12142	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Reilly, Cheryl	9/14/2007	4.8			FY 2012	TRF X	0.30	8,308
			0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Peruzzi, Paula	9/1/2011	0.83			FY 2012	TRF X	0.30	8,308
			0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Siegal, Mark H	3/19/2012	0.28			FY 2012	TRF X	0.30	8,299
					0	FY 2013	TRF X	0.30	8,483

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511102	Traffic Supervisor Rudek, John	8/28/1991	20.86			FY 2012	TRF X	0.30	8,308
			0	325	0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Salvucci, Norma	6/18/2007	5.04			FY 2012	TRF X	0.30	8,308
			0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Siegal, Anne	10/19/1995	16.71			FY 2012	TRF X	0.30	8,308
			0	300	0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Sweatt, Neil	9/14/2007	4.8			FY 2012	TRF X	0.30	8,308
			0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Thomas, Joycelyn	2/5/1998	14.41			FY 2012	TRF X	0.30	8,308
			0	300	0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Vettraino, Ida	3/9/1988	24.33			FY 2012	TRF X	0.30	8,308
			0	350	0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Wilkins, Donna	1/30/2008	4.42			FY 2012	TRF X	0.30	8,308
			0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Stone, Lydia	9/24/2011	0.77			FY 2012	TRF X	0.30	8,308
			0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Torres, Cheryl	11/7/2011	0.65			FY 2012	TRF X	0.30	8,308
			0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor Vacant		0			FY 2012	TRF X	0.30	8,308
			0		0	FY 2013	TRF X	0.30	8,483
	Traffic Supervisor		0			FY 2012	TRF X	0.30	8,308
			0		0	FY 2013	TRF X	0.30	8,483
Account Totals:						FY 2012		15.60	431,994
				6,250	12,142	FY 2013		15.60	444,971
512002	Cell Matrons Filled	4/1/2008	4.25			FY 2012	QQQ	0.10	17,139
			0		0	FY 2013	QQQ	0.10	17,139
Account Totals:						FY 2012		0.10	17,139
					0	FY 2013		0.10	17,139
TOTAL TRAFFIC SAFETY						40,832	FY 2012	37.50	1,512,137
					28,800	178,503	FY 2013	37.50	1,558,321

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511001	Police Captain Marzilli, Christopher	1/7/1985	27.5		5194.29	FY 2012	OCP 1	1.00	88,022
			25	2,000	35979	FY 2013	OCP 1	1.00	90,283
	Police Lieutenant Bartinelli Jr, John	9/30/1974	37.78		4439.58	FY 2012	OLT 1	1.00	75,233
			25	2,000	30268.21	FY 2013	OLT 1	1.00	77,165
	Police Lieutenant Berube, Dennis	9/12/1983	28.82		4439.58	FY 2012	OLT 1	1.00	74,488
			25	2,000	38438.58	FY 2013	OLT 1	1.00	77,165
	Police Lieutenant Boudreau, Alfred	9/12/1983	28.82		4439.58	FY 2012	OLT 1	1.00	74,488
			25	1,500	34522.93	FY 2013	OLT 1	1.00	77,165

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Police Lieutenant Dangelo, Kenneth	2/21/1993	19.37 20		4439.58 18481	FY 2012 FY 2013	OLT 1 OLT 1	1.00 1.00	75,233 77,165
	Police Lieutenant Donovan, Robert	3/23/1975	37.3 25		4439.58 25873.21	FY 2012 FY 2013	OLT 1 OLT 1	1.00 1.00	75,233 77,165
	Police Lieutenant Leone, Charles	3/6/2000	12.33 0		4439.58 24637.21	FY 2012 FY 2013	OLT 1 OLT 1	1.00 1.00	75,233 77,165
	Police Lieutenant MacDonald, David	2/21/1993 8/2/1992	19.93 20	1,500	4439.55 30268.21	FY 2012 FY 2013	OLT 1 OLT 1	1.00 1.00	75,233 77,165
	Police Lieutenant Tempesta, David	1/7/1985	27.5 25	2,000	4439.58 25873.21	FY 2012 FY 2013	OLT 1 OLT 1	1.00 1.00	75,233 77,165
	Police Sergeant Babcock, John	1/19/1987	25.47 25	2,000	3794.52 26180.71	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	64,302 65,954
	Police Sergeant Chisholm, Glenn	1/9/1994 12/13/1992	19.56 20	1,500	3794.52 19599	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	64,302 65,954
	Police Sergeant Dempsey, Steven	1/9/1994	18.49 20	800	3794.52 26180.71	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	64,302 65,954
	Police Sergeant Doucette, Damien	3/6/2000	12.33 10	650	3794.52 22367.31	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	64,302 65,954
	Police Sergeant Eldridge, Frank	7/2/1987	25.02 25	2,000	3794.52 16107	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	64,302 65,954
	Police Sergeant Foley, Francis	4/13/1998 4/28/1997	15.19 20	800	3794.52 26159.08	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	64,302 65,954
	Police Sergeant Geary, Dennis	9/12/1983	28.82 25	2,000	3794.52 26180.71	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	64,298 65,954
	Police Sergeant Henderson, Brian	9/20/1981	30.8 25	2,000	3794.52 9123	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	64,298 65,954
	Police Sergeant Leitch, Bradford	9/11/2000	11.81 20	650	3794.52 26180.71	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	64,302 65,954
	Police Sergeant Mead, George	9/11/2000	11.81 20	650	3794.52 14904.66	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	64,302 65,954
	Police Sergeant O'Connell, John	10/19/1999	12.71 20	650	3794.52 22424.71	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	64,298 65,954
	Police Sergeant Rooney, Melanie	3/16/2000	12.3 20	650	3794.52 22424.71	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	64,298 65,954
	Police Sergeant Rudd, Kevin	11/26/2001	10.6 20	650	3794.52 16107	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	64,301 65,953
	Police Sergeant Spalding, William	4/13/1998 10/5/1997	14.75 20	650	3794.52 26180.71	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	64,302 65,954

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Police Sergeant Walsh, Daniel	5/5/1997	15.17 20		3794.52 24860.71	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	64,302 65,954
	Police Officer Boudreau, Christopher	5/9/2011	1.15 10		3064.26 8271	FY 2012 FY 2013	POF 1,2 POF 2,3	1.00 1.00	45,795 50,395
	Police Officer Bartinelli, Lauren	1/10/2005 12/18/2004	7.54 15		3123.06 21908.76	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283
	Police Officer Bellevue, Michelle	4/13/1998	14.23 20	650	3123.06 3015	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283
	Police Officer Benes, Richard	1/10/2005	7.48 15		3123.06 8570.63	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,918 54,283
	Police Officer Boudreau, Jeffrey	1/10/2005 10/12/2004	7.72 15		3123.06 18835.63	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283
	Police Officer Boudreau, Michael	1/10/2005 9/16/2004	7.79 15		3123.06 18835.63	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283
	Police Officer Boudrot, Edward	12/2/1985	26.6 25	2,000	3123.06 13636	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283
	Police Officer Calderon, David	10/5/2009	2.74 10		3123.06 6470.63	FY 2012 FY 2013	POF 3,4 POF 4	1.00 1.00	52,923 54,283
	Police Officer Chieu, Raymond	1/10/2005	7.48 15		3123.06 8970.63	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283
	Police Officer Ciru, James	10/5/2009	2.74 10		3123.06 18718.63	FY 2012 FY 2013	POF 2,3 POF 3,4	1.00 1.00	50,974 53,767
	Police Officer Clafin Jr, John	1/14/2002	10.47 20	650	3123.06 21926.63	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283
	Police Officer Clafin, George	7/5/1988 3/20/1987	25.3 25	2,000	3123.06 13635	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283
	Police Officer Clements, Richard	2/21/1993	19.37 20	800	3123.06 2140	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283
	Police Officer Cloonan, Thomas	5/16/1984 2/26/1982	30.36 25	2,000	3123.06 2140	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283
	Police Officer Colella, Matthew	9/26/2005	6.77 10		3123.06 18835.63	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283
	Police Officer Cottens, Stephen	9/11/2000 6/18/1998	14.05 20	800	3123.06 16509	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283
	Police Officer Daly, John	2/21/1993	19.37 20	1,500	3123.06 13635	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283
	Police Officer March, Robert	5/9/2011 1/22/2005	7.44 10	0	3064.26 6171	FY 2012 FY 2013	POF 1,2 POF 2,3	1.00 1.00	45,795 50,395

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Police Officer DeStefano, Thomas	7/2/1987	25.02		3123.06	FY 2012	POF 4	1.00	52,923
			25	2,000	7106	FY 2013	POF 4	1.00	54,283
	Police Officer Donahue, Keleigh	6/9/2011	5.81		3064.26	FY 2012	POF 1	1.00	45,796
		9/11/2006	0	0	6171	FY 2013	POF 1	1.00	50,396
	Police Officer Emmanuel, Steven	11/26/2001	10.6		3123.06	FY 2012	POF 4	1.00	52,923
			20	650	6470.63	FY 2013	POF 4	1.00	54,283
	Police Officer Gabriel, Adam	12/2/2002	9.59		3123.06	FY 2012	POF 4	1.00	52,923
			15	650	18835.6342	FY 2013	POF 4	1.00	54,283
	Police Officer Gassett, Linda	9/5/1978	33.84		3123.06	FY 2012	POF 4	1.00	52,923
			25	2,000	16509	FY 2013	POF 4	1.00	54,283
	Police Officer Giardina, Stephen	10/18/2010	1.7		3064.26	FY 2012	POF 1,2	1.00	49,079
			10	0	12135.19	FY 2013	POF 2,3	1.00	51,572
	Police Officer Gibson, Christopher	10/5/2009	2.74		3123.06	FY 2012	POF 4	1.00	52,923
			10		18835.63	FY 2013	POF 4	1.00	54,283
	Police Officer Hagopian, Mark	1/5/2009	3.49		3123.06	FY 2012	POF 4	1.00	52,923
			10		18835.63	FY 2013	POF 4	1.00	54,283
	Police Officer Healy, Declan	1/10/2005	7.59		3123.06	FY 2012	POF 4	1.00	52,923
		11/29/2004	15		6470.63	FY 2013	POF 4	1.00	54,283
	Police Officer Healy, Sean	12/2/2002	9.59		3123.06	FY 2012	POF 4	1.00	52,923
			15	800	21926	FY 2013	POF 4	1.00	54,283
	Police Officer Hill, Gregory M.	4/13/1998	14.23		3123.06	FY 2012	POF 4	1.00	52,923
			20	800	2140	FY 2013	POF 4	1.00	54,283
	Police Officer Hill, Robert T.	4/13/1998	14.23		3123.06	FY 2012	POF 4	1.00	52,923
			20	800	2140	FY 2013	POF 4	1.00	54,283
	Police Officer Iarossi, Michael	1/10/2005	7.48		3123.06	FY 2012	POF 4	1.00	52,923
			15		12653.63	FY 2013	POF 4	1.00	54,283
	Police Officer Keefe, Robert	6/9/2005	14.65		3123.06	FY 2012	POF 4	1.00	52,923
		11/10/1997	20	800	12653.63	FY 2013	POF 4	1.00	54,283
	Police Officer Koerber, Peter	12/2/2002	9.59		3123.06	FY 2012	POF 4	1.00	52,923
			15	650	12653.63	FY 2013	POF 4	1.00	54,283
	Police Officer Lau, Justin	10/18/2010	1.7		3064.26	FY 2012	POF 1,2	1.00	47,445
			10		6266.88	FY 2013	POF 2,3	1.00	51,572
	Police Officer Lazarakis, Zoi	10/18/2010	1.7		3064.26	FY 2012	POF 1,2	1.00	48,361
			10		6266.88	FY 2013	POF 2,3	1.00	51,572
	Police Officer Knox, Brandon	5/9/2011	1.15		3064.26	FY 2012	POF 1,2	1.00	45,796
			15		10721	FY 2013	POF 2,3	1.00	50,396
	Police Officer Siegall, Derick	3/5/2012	0.32		2871.45	FY 2012	POF 1	1.00	45,319
			10	0	6171	FY 2013	POF 1,2	1.00	47,660

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Police Officer MacNair, Christopher	12/2/2002	9.59		3123.06	FY 2012	POF 4	1.00	52,923
			15	650	2140	FY 2013	POF 4	1.00	54,283
	Police Officer MacNair, Dina	4/13/1998	14.23		3123.06	FY 2012	POF 4	1.00	52,923
			20	800	16492.58	FY 2013	POF 4	1.00	54,283
	Police Officer McNeil Jr, Ronald	10/18/2010	1.7		3064.26	FY 2012	POF 1,2	1.00	48,361
			10		6266.88	FY 2013	POF 2,3	1.00	51,572
	Police Officer Manouk, Kimberly	1/10/2005	8.19		3123.06	FY 2012	POF 4	1.00	52,923
		4/24/2004	15		18835.63	FY 2013	POF 4	1.00	54,283
	Police Officer Marino, Kenneth	9/20/1981	30.8		3123.06	FY 2012	POF 4	1.00	52,923
			25	2,000	7888	FY 2013	POF 4	1.00	54,283
	Police Officer McCarthy, Thomas	9/20/1981	30.8		3123.06	FY 2012	POF 4	1.00	52,923
			25	2,000	13636	FY 2013	POF 4	1.00	54,283
	Police Officer McLaughlin, Joseph	12/2/2002	9.59		3123.06	FY 2012	POF 4	1.00	52,778
			15	650	3400	FY 2013	POF 4	1.00	54,134
	Police Officer McLean, Sean	11/26/2001	10.6		3123.06	FY 2012	POF 4	1.00	52,923
			20	650	21926.63	FY 2013	POF 4	1.00	54,283
	Police Officer Mikoleit, Lisa	1/10/2005	7.48		3123.06	FY 2012	POF 4	1.00	52,923
			15		7625.63	FY 2013	POF 4	1.00	54,283
	Police Officer Nardelli, Daniel	5/17/1999	13.13		3123.06	FY 2012	POF 4	1.00	52,923
			20	650	18835.65	FY 2013	POF 4	1.00	54,283
	Police Officer O'Brien, Dennis	1/10/2005	7.48		3123.06	FY 2012	POF 4	1.00	52,923
			15		6470.63	FY 2013	POF 4	1.00	54,283
	Police Officer Tramontozzi, Brian W	3/5/2012	0.32		2871.45	FY 2012	POF 1	1.00	45,319
			10		16568.68	FY 2013	POF 1,2	1.00	47,660
	Police Officer Vello, Andrew	3/5/2012	0.32		2871.45	FY 2012	POF 1	1.00	45,319
			0	0	6000	FY 2013	POF 1,2	1.00	47,660
	Police Officer Paglia, Richard	7/5/1988	24.01		3123.06	FY 2012	POF 4	1.00	52,923
			25	1,500	7888	FY 2013	POF 4	1.00	54,283
	Police Officer Paglia, Robert	9/12/1983	28.82		3123.06	FY 2012	POF 4	1.00	52,923
			25	2,000	16510	FY 2013	POF 4	1.00	54,283
	Police Officer Powell, Tyrone	9/30/1973	38.78		3123.06	FY 2012	POF 4	1.00	52,923
			25	2,000	18835.63	FY 2013	POF 4	1.00	54,283
	Police Officer Raymond, Zachary	11/26/2001	10.9		3123.06	FY 2012	POF 4	1.00	52,923
		8/11/2001	20	650	2140	FY 2013	POF 4	1.00	54,283
	Police Officer Scaltreto, Francis	12/2/2002	10.24		3123.06	FY 2012	POF 4	1.00	52,923
		4/7/2002	20	650	8325.63	FY 2013	POF 4	1.00	54,283
	Police Officer Schaefer, David	4/13/1998	14.23		3123.06	FY 2012	POF 4	1.00	52,923
			20	800	18835.63	FY 2013	POF 4	1.00	54,283

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Police Officer Schlegel, Amanda	10/5/2009	2.74		3123.06	FY 2012	POF 2,3	1.00	51,655
			10		21752.52	FY 2013	POF 3,4	1.00	53,768
	Police Officer Schlegel, Jason	10/5/2009	2.74		3123.06	FY 2012	POF 3,4	1.00	52,314
			10		6470.63	FY 2013	POF 4	1.00	54,283
	Police Officer Setiabudi, Gita	12/2/2002	9.59		3123.06	FY 2012	POF 4	1.00	52,922
			15	650	16509	FY 2013	POF 4	1.00	54,282
	Police Officer Soloman, Alan	11/26/2001	10.6		3123.06	FY 2012	POF 4	1.00	52,923
			20	650	21926.63	FY 2013	POF 4	1.00	54,283
	Police Officer Sullivan, Daniel	11/26/2001	10.6		3123.06	FY 2012	POF 4	1.00	52,923
			15	650	6470.63	FY 2013	POF 4	1.00	54,283
	Police Officer Tocci, Matthew	10/18/2010	1.7		3064.26	FY 2012	POF 1,2	1.00	48,360
			10		12898.88	FY 2013	POF 2,3	1.00	51,571
	Police Officer Tramontozzi, Gerald	6/2/1980	32.1		3123.06	FY 2012	POF 4	1.00	52,923
			25	2,000	2140	FY 2013	POF 4	1.00	54,283
	Police Officer Umina, Steven	11/26/2001	10.28		3123.06	FY 2012	POF 4	1.00	52,923
		3/23/2002	20	650	13636	FY 2013	POF 4	1.00	54,283
	Police Officer Valente, Daniel	12/2/2002	11		3123.06	FY 2012	POF 4	1.00	52,923
		7/4/2001	20	650	6470.63	FY 2013	POF 4	1.00	54,283
	Police Officer Wade, Michael	11/26/2001	10.6		3123.06	FY 2012	POF 4	1.00	52,923
			20	650	16509	FY 2013	POF 4	1.00	54,283
	Police Officer Walsh, Thomas	1/9/1994	20.11		3123.06	FY 2012	POF 4	1.00	52,923
		5/26/1992	25	1,500	16509	FY 2013	POF 4	1.00	54,283
	Police Officer Walton, Timothy	6/3/2008	4.42		3064.26	FY 2012	POF 1,2	1.00	46,727
		1/31/2008	10		18004.62	FY 2013	POF 2,3	1.00	51,572
	Police Officer Webb, David	12/2/1985	26.6		3123.06	FY 2012	POF 4	1.00	52,923
			25	2,000	2140	FY 2013	POF 4	1.00	54,283
	Police Officer Wilson, Jeremy	12/1/2007	8.51		3123.06	FY 2012	POF 4	1.00	52,923
		12/31/2003	15		12653.63	FY 2013	POF 4	1.00	54,283
	Police Officer Wade, Peter	10/5/2009	2.74		3123.06	FY 2012	POF 2,3	1.00	50,250
			10		21752.36	FY 2013	POF 3,4	1.00	53,768
	Principal Clerk Annese, Stacey	7/21/2011	1.48			FY 2012	S04 4	1.00	38,710
		1/7/2011	20		0	FY 2013	S04 4	1.00	38,193
Account Totals:					318,023	FY 2012		96.00	5,361,986
					75,550	1,430,974	FY 2013	96.00	5,535,805
TOTAL PATROL SVS					318,023	FY 2012		96.00	5,361,986
					75,550	1,430,974	FY 2013	96.00	5,535,805
0120104 - INVESTIGATIONS									
511001	Head Clerk Bellinger, Patricia	10/4/2001	10.75			FY 2012	S05 4	1.00	41,376
		10/4/2001	20	650	0	FY 2013	S05 4	1.00	41,490

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS	
511001	Police Captain Anastasia, Paul	9/12/1983	28.82 25		5194.29 26539	FY 2012 FY 2013	OCP 1 OCP 1	1.00 1.00	87,151 90,283	
	Police Sergeant Annese, Kenneth	5/27/1980	32.12 25		3794.52 26180.71	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	63,665 65,954	
	Police Sergeant Cahoon, Kenneth	2/13/1983	29.4 25		3794.52 26976	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	64,302 65,954	
	Police Sergeant Cupoli, Kevin	6/2/1980 8/16/1979	32.9 25		3794.52 29976.71	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	64,302 65,954	
	Police Sergeant McMains, George	5/5/1997 5/5/1997	15.17 20	800	3794.52 16107	FY 2012 FY 2013	OSG 1 OSG 1	1.00 1.00	64,301 65,953	
	Police Officer Adam, Russell	9/12/1983 2/1/1982	30.43 25	2,000	3123.06 16509	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283	
	Police Officer Anderson, Nils	9/20/1981	30.8 25	2,000	3123.06 7888	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283	
	Police Officer Curry, Carolyn	9/20/1981	30.8 25	2,000	3123.06 16509	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283	
	Police Officer Fontano, Stephen	1/9/1994 3/3/1993	19.34 20	800	3123.06 7888	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283	
	Police Officer Doyle, Kathleen	12/7/1998	13.58 20	650	3123.06 22926.63	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283	
	Police Officer Harris, Glenn	12/2/1985	26.6 25	2,000	3123.06 19693.27	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283	
	Police Officer Marchand, Scott	4/13/1998 11/9/1997	14.65 20	800	3123.06 6470.63	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283	
	Police Officer McCarthy, James	9/20/1981	30.8 25	2,000	3123.06 21926.63	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283	
	Police Officer Robinson, David	1/9/1994	18.49 20	800	3123.06 6470.63	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283	
	Police Officer Sampson, Robert	7/5/1988	24.01 25	1,500	3123.06 6470.63	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283	
	Police Officer Spirito, David	9/11/2000	11.81 20	650	3123.06 6470.63	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283	
	Police Officer Lee, Bob	7/7/2003	8.99 10		3123.06 21926.63	FY 2012 FY 2013	POF 4 POF 4	1.00 1.00	52,923 54,283	
	Account Totals:					57,849	FY 2012		18.00	1,020,177
					24,650	286,929	FY 2013		18.00	1,046,982
TOTAL INVESTIGATIONS					57,849	FY 2012		18.00	1,020,177	
					24,650	286,929	FY 2013		18.00	1,046,982

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
0120105 - COMMUNITY SVS									
511001	Police Lieutenant	9/12/1983	28.82		4439.58	FY 2012	OLT 1	1.00	75,233
	Apotheker, Bruce		25	2,000	18481	FY 2013	OLT 1	1.00	77,165
	Police Officer	4/13/1998	14.23		3123.06	FY 2012	POF 4	1.00	52,923
	Coney, Kim		20	800	2945	FY 2013	POF 4	1.00	54,283
	Police Officer	6/12/1989	23.07		3123.06	FY 2012	POF 4	1.00	52,923
	Mace, Jeffrey		25	1,500	22926.63	FY 2013	POF 4	1.00	54,283
	Police Officer	4/13/1998	14.23		3123.06	FY 2012	POF 4	1.00	52,923
	Panica, John T.		20	650	22926.63	FY 2013	POF 4	1.00	54,283
	Police Officer	1/8/2001	12.42		3123.06	FY 2012	POF 4	1.00	52,923
	Rosenbaum, Eric	2/1/2000	20	650	7881.14	FY 2013	POF 4	1.00	54,283
Account Totals:					16,932	FY 2012		5.00	286,926
					5,600	FY 2013		5.00	294,297
TOTAL COMMUNITY SVS					16,932	FY 2012		5.00	286,926
					5,600	FY 2013		5.00	294,297
0120109 - ANIMAL CONTROL									
511001	Assistant Dog Officer	1/19/1987	25.47		3123.06	FY 2012	POF 4	1.00	52,923
	Torres, Ralph		25	2,000	7210.63	FY 2013	POF 4	1.00	54,283
Account Totals:					3,123	FY 2012		1.00	52,923
					2,000	FY 2013		1.00	54,283
TOTAL ANIMAL CONTROL					3,123	FY 2012		1.00	52,923
					2,000	FY 2013		1.00	54,283
0120111 - COMMUNICATIONS									
511001	Police Captain	7/2/1987	25.02		5194.29	FY 2012	OCP 1	1.00	88,022
	Dowling, Dennis		25	2,000	26039	FY 2013	OCP 1	1.00	90,283
	Emergency Telecom	1/29/1979	34.43		2901.82	FY 2012	S6D 8	1.00	52,668
	Duffey, Kathleen	2/3/1978	25	1,600	4707	FY 2013	S6D 8	1.00	54,872
	Dispatch Supervisor	4/8/1996	16.24		3456.99	FY 2012	S8D 8	1.00	62,264
	McGerigle, Laura		20	975	9336.77	FY 2013	S8D 8	1.00	65,369
	Emergency Telecomm				0	FY 2012	S6D 1	1.00	0
	Vacant		0	0	300	FY 2013	S6D 1	1.00	43,236
	Dispatch Supervisor	11/30/2009	2.59		2992	FY 2012	S6D 1	1.00	41,340
			15		4099	FY 2013	S6D 1	1.00	51,502
	Emergency Telecom	9/13/2010	1.8		2286.54	FY 2012	S6D 1	1.00	41,259
	DeRubeis, Jacqueline		10		4058.91	FY 2013	S6D 1	1.00	43,237
	Emergency Telecom	10/3/2011	0.75		2286.54	FY 2012	S6D 1	1.00	41,341
	Godino, Jay		15		4122.56	FY 2013	S6D 1	1.00	43,237
	Emergency Telecom	12/14/2009	2.55		2380.04	FY 2012	S6D 2	1.00	42,869
	Dragone, Lauren		10		4200.4	FY 2013	S6D 2	1.00	45,005

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Emergency Telecom	1/12/2009	3.47		2473.48	FY 2012	S6D 3	1.00	44,547
	Ferguson, Andrea		10		600	FY 2013	S6D 3	1.00	46,772
	Emergency Telecomm	9/13/2010	1.8		3170.7	FY 2012	S6D 1	1.00	41,341
	Donovan, Kevin		10	0	5096.48	FY 2013	S6D 1	1.00	43,237
	Emergency Telecom	9/14/2009	2.8		2380.04	FY 2012	S6D 2	1.00	42,975
	Lyman, James		10		4200	FY 2013	S6D 2	1.00	45,005
	Emergency Telecom	10/3/2011	0.75		2286.54	FY 2012	S6D 1	1.00	41,341
	Hazeldine, James	10/3/2011	15		3458.91	FY 2013	S6D 1	1.00	43,237
	Emergency Telecom	10/21/1987	24.71		2901.82	FY 2012	S6D 8	1.00	52,668
	Marino, Kelly		25	1,350	300	FY 2013	S6D 8	1.00	54,872
	Emergency Telecom	1/10/2011	1.47		2286.54	FY 2012	S6D 1	1.00	41,341
	Colantonio, Christine		15		4923.74	FY 2013	S6D 1	1.00	43,237
	Emergency Telecom	10/1/2007	4.75		2566.98	FY 2012	S6D 4	1.00	46,388
	Poutas, Stacy	10/1/2007	10		6053.73	FY 2013	S6D 4	1.00	48,540
	Emergency Telecom		3.47		2473.48	FY 2012	S6D 3	1.00	44,547
	Melamed, Beryl	1/12/2009	10	0	4341.8	FY 2013	S6D 1	1.00	43,237
	Emergency Telecom	1/9/2012	0.2		2286.54	FY 2012	S6D 1	1.00	41,387
	Boudrot, Brian	12/16/1991	25		4041.8	FY 2013	S6D 1	1.00	43,237
	Emergency Telecom	9/6/2005	6.82		3483.53	FY 2012	S6D 6	1.00	49,864
	Scully, Christopher		15		4706	FY 2013	S6D 6	1.00	52,085
	Emergency Telecom	9/8/1986	25.83		2901.83	FY 2012	S6D 8	1.00	52,668
	Sullivan, Melissa		25	1,350	300	FY 2013	S6D 8	1.00	54,872
	Emergency Telecom	9/14/2009	2.8		2838.57	FY 2012	S6D 2	1.00	42,975
	Taylor, Timothy		10		3783.53	FY 2013	S6D 2	1.00	45,005
	Emergency Telecom	1/9/2012	0.48		2992	FY 2012	S6D 1	1.00	41,387
	Donahue, Kayla		15		2808	FY 2013	S6D 1	1.00	43,237
	Emergency Telecom	1/10/2011	1.47		2920.12	FY 2012	S6D 1	1.00	41,126
	Keefe, Timothy		10		4901	FY 2013	S6D 1	1.00	43,237
	Alarm Operator	8/26/1984	27.87		3177.81	FY 2012	S06D 8	1.00	52,206
	McDonald, Robert		25	1,350	300	FY 2013	S06D 8	1.00	55,083
Account Totals:					62,638	FY 2012		23.00	1,046,524
					8,625	FY 2013		23.00	1,141,638
TOTAL COMMUNICATIONS					62,638	FY 2012		23.00	1,046,524
					8,625	FY 2013		23.00	1,141,638
0120112 - POLICE SUPPORT SVS									
511001	Police Officer	4/13/1998	14.23		3123.06	FY 2012	POF 4	1.00	52,923
	Fleming, Dawn		20	800	13922.22	FY 2013	POF 4	1.00	54,283
	Police Officer	9/11/2000	11.81		3123.06	FY 2012	POF 4	1.00	52,923
	Fleming, Donald		20	650	24588.63	FY 2013	POF 4	1.00	54,283

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Police Officer Geagan, Thomas	5/16/1984	28.15		3123.06	FY 2012	POF 4	1.00	52,923
			25	2,000	15315.63	FY 2013	POF 4	1.00	54,283
	Police Officer Wallace, Brian	5/5/1997	15.17		3123.06	FY 2012	POF 4	1.00	52,923
			20	800	15315.63	FY 2013	POF 4	1.00	54,283
	Director of IT Smith, Steven	4/18/2001	7.92			FY 2012	H12 16	1.00	106,467
			8/2/2004	15		0	FY 2013	H12 16	1.00
Account Totals:					12,492	FY 2012		5.00	318,160
					4,250	FY 2013		5.00	327,144
TOTAL POLICE SUPPORT SVS					12,492	FY 2012		5.00	318,160
					4,250	FY 2013		5.00	327,144
0120113 - RESEARCH /PLANNING									
511001	Police Captain Gromada, Mark	7/5/1988	24.01		5194.29	FY 2012	OCP 1	1.00	88,022
			25	1,500	26039	FY 2013	OCP 1	1.00	90,283
	Police Officer Bradley, Richard	9/12/1983	28.82		3123.06	FY 2012	POF 4	1.00	52,923
			25	2,000	22589	FY 2013	POF 4	1.00	54,283
	Crime Analyst Bozio, Michael	2/16/2010	2.37			FY 2012	H08 8	1.00	71,979
			15		0	FY 2013	H08 8	1.00	75,090
	Asst Crime Analyst McDonald, Judith	7/7/1980	32.01			FY 2012	S08D 8	1.00	62,332
			25	1,600	0	FY 2013	S08D 8	1.00	65,369
Account Totals:					8,317	FY 2012		4.00	275,257
					5,100	FY 2013		4.00	285,024
TOTAL RESEARCH /PLANNING					8,317	FY 2012		4.00	275,257
					5,100	FY 2013		4.00	285,024
0120115 - PRIVATE DUTY DETAILS									
57MEDA	Medicare for Details		0		0	FY 2012		0.00	0
						FY 2013		0.00	0
Account Totals:						FY 2012	0.00	0	
					0	FY 2013	0.00	0	
TOTAL PRIVATE DUTY DETAILS						FY 2012	0.00	0	
					0	FY 2013	0.00	0	
TOTAL POLICE DEPARTMENT					543,400	FY 2012	197.50	10,468,333	
					168,000	FY 2013	197.50	10,860,730	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
210 - FIRE DEPARTMENT									
0121001 - FIRE ADMIN.									
511001	Fire Chief Proia, Bruce	7/30/1978	33.95		7100	FY 2012	H16 11	1.00	123,415
			25	2,000	24829.04	FY 2013	H16 11	1.00	127,541
	Asst Chief - Operations Chagnon, Paul	8/10/1986	25.91		5271	FY 2012	H12 6	1.00	91,620
			20	2,000	32748.54	FY 2013	H12 6	1.00	94,882
	Fire Fighter/ Storekpr Gentile, Richard	4/8/1984	28.25		3708.51	FY 2012	FLT 3	1.00	62,976
			20	2,000	9427.08	FY 2013	FLT 3	1.00	64,459
	Administrative Assist DiBona, Diane	10/25/2004	7.69			FY 2012	S06 7	1.00	48,455
			15	0	0	FY 2013	S06 7	1.00	50,489
	Head Clerk Valente, Karen	11/1/1993	22.38			FY 2012	S05 8	1.00	45,205
			25	1,175	0	FY 2013	S06 7	1.00	50,489
	Fire Prevention Clerk Thompson, Cheryl	4/13/1998	23.02			FY 2012	S04 8	1.00	41,356
			25	1,175	0	FY 2013	S06 5	1.00	47,175
Account Totals:					16,080	FY 2012		6.00	413,027
					8,350	FY 2013		6.00	435,036
512002	IT Coordinator Demeo, Thomas	7/1/2004	8.01			FY 2012	QQQ	0.40	25,057
			0		0	FY 2013	QQQ	0.40	24,961
Account Totals:					0	FY 2012		0.40	25,057
					0	FY 2013		0.40	24,961
TOTAL FIRE ADMIN.					16,080	FY 2012		6.40	438,084
					8,350	FY 2013		6.40	459,997
0121002 - FIRE/RESCUE									
511001	Deputy Fire Chief Carvelli, William	10/8/1978	33.75		4886.19	FY 2012	FAC 3	1.00	83,198
			10	2,000	22440.1	FY 2013	FAC 3	1.00	84,928
	Deputy Fire Chief Luchetti, Gino	1/26/1986	26.45		4886.19	FY 2012	FAC 1	1.00	83,198
			10	2,000	22555.54	FY 2013	FAC 1	1.00	84,928
	Deputy Fire Chief Jimenez, Israel	8/10/1986	26.96		4886.19	FY 2012	FAC 3	1.00	83,198
			10	2,000	36284.59	FY 2013	FAC 3	1.00	84,928
	Deputy Fire Chief Thorne, James	10/9/1983	28.75		4886.19	FY 2012	FAC 3	1.00	83,198
			10	2,000	22564.34	FY 2013	FAC 3	1.00	84,928
	Fire Captain Bianco, William	5/14/1989	23.15		4255.89	FY 2012	FCP 3	1.00	72,376
			10	1,500	19860.12	FY 2013	FCP 3	1.00	73,973
	Fire Captain D'Agostino, Carmine	1/1/1995	17.51		4255.89	FY 2012	FCP 3	1.00	72,376
			8	800	18537.77	FY 2013	FCP 3	1.00	73,973
	Fire Captain Merrill, Brian	7/6/1997	15		4255.89	FY 2012	FCP 1	1.00	72,376
			10	800	12375.9	FY 2013	FCP 2	1.00	73,973
	Fire Captain McNamara, Michael	1/1/1995	17.51		4255.89	FY 2012	FCP 3	1.00	72,376
			8	800	12375.9	FY 2013	FCP 3	1.00	73,973

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Fire Captain Podolske, Lawrence	1/1/1995	17.51 8		4255.89 12375.89	FY 2012 FY 2013	FCP 3 FCP 3	1.00 1.00	72,376 73,973
	Fire Captain Quinan, Joseph	4/8/1984	28.25 10		4255.89 13242.92	FY 2012 FY 2013	FCP 3 FCP 3	1.00 1.00	72,376 73,973
	Fire Captain Roche, Mark	4/8/1984 12/7/1981	30.59 10		4255.89 6539.02	FY 2012 FY 2013	FCP 3 FCP 3	1.00 1.00	72,376 73,973
	Fire Captain Smith, Michael	1/1/1995	17.51 8	800	4255.89 12375.89	FY 2012 FY 2013	FCP 3 FCP 3	1.00 1.00	72,178 73,770
	Fire Captain Yerardi, Salvatore	1/26/1986	26.45 10		4255.89 19900.11	FY 2012 FY 2013	FCP 3 FCP 3	1.00 1.00	72,376 73,973
	Fire Lieutenant Barbato, Robert	2/26/1978	34.37 10		3708.51 4607.77	FY 2012 FY 2013	FLT 3 FLT 3	1.00 1.00	62,976 64,459
	Fire Lieutenant Binnall, Robert	8/12/2002	9.89 6	650	3708.51 4187.77	FY 2012 FY 2013	FLT 3 FLT 3	1.00 1.00	62,976 64,459
	Fire Lieutenant Gentile Gregory	4/12/2004	8.22 12		3708.51 10990.85	FY 2012 FY 2013	FLT 2 FLT 3	1.00 1.00	62,976 64,459
	Fire Lieutenant Bourgeois, John	3/27/1988	24.28 10	1,500	3708.51 12912.01	FY 2012 FY 2013	FLT 3 FLT 3	1.00 1.00	62,976 64,459
	Fire Lieutenant Fremault, Ronald	7/12/2004	7.98 6		3708.51 16203.94	FY 2012 FY 2013	FLT 1 FLT 2	1.00 1.00	62,976 64,459
	Fire Lieutenant Jenkins, Christopher	4/12/2004	8.22 10		3708.51 10990.85	FY 2012 FY 2013	FLT 1 FLT 2	1.00 1.00	62,976 64,459
	Fire Lieutenant Cotoia, Joseph	9/13/1987	24.82 10	2,000	3708.51 5542.77	FY 2012 FY 2013	FLT 3 FLT 3	1.00 1.00	62,976 64,459
	Fire Lieutenant Cucchi, Philip	10/27/2002	9.68 6	650	3708.51 17418.94	FY 2012 FY 2013	FLT 3 FLT 3	1.00 1.00	62,976 64,459
	Fire Lieutenant Fitzgerald, Kevin	1/26/1986	26.45 10	2,000	3708.51 3417.77	FY 2012 FY 2013	FLT 3 FLT 3	1.00 1.00	62,976 64,459
	Fire Lieutenant Hernandez, Mark	5/14/1989	23.15 10	1,500	3708.51 6977.77	FY 2012 FY 2013	FLT 3 FLT 3	1.00 1.00	62,976 64,459
	Fire Lieutenant Lopez, Thomas	7/6/1997	15 8	800	3708.51 9775.85	FY 2012 FY 2013	FLT 1 FLT 1	1.00 1.00	62,976 64,459
	Fire Lieutenant MacEwen, Daniel	4/8/1984	28.25 10	2,000	3708.51 11173.21	FY 2012 FY 2013	FLT 1 FLT 1	1.00 1.00	62,976 64,459
	Fire Lieutenant Mancini, Kevin	11/22/2004	7.61 6		3708.51 5972.77	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	62,976 64,459
	Fire Lieutenant McCabe, Brian	4/27/1980	32.2 10	2,000	3708.51 9775.85	FY 2012 FY 2013	FLT 1 FLT 1	1.00 1.00	62,976 64,459

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Fire Lieutenant McGary, Thomas	1/1/1995	17.51		3708.51	FY 2012	FLT 1	1.00	62,976
			8	800	17418.94	FY 2013	FLT 1	1.00	64,459
	Fire Lieutenant Melendez, Edgardo	8/12/2001	10.89		3708.51	FY 2012	FLT 1	1.00	62,976
			8	650	10990.85	FY 2013	FLT 1	1.00	64,459
	Fire Lieutenant Murphy, Michael	7/6/1997	15		3708.51	FY 2012	FLT 1	1.00	62,976
			8	800	9775.85	FY 2013	FLT 1	1.00	64,459
	Fire Lieutenant Murphy, Shawn	11/26/2000	12.94		3708.51	FY 2012	FLT 1	1.00	62,976
		7/26/1999	8	650	10990.85	FY 2013	FLT 1	1.00	64,459
	Fire Lieutenant O'Toole, Robert	5/6/2002	10.16		3708.51	FY 2012	FRF 3	1.00	62,976
			8	650	9775.85	FY 2013	FRF 3	1.00	64,459
	Fire Lieutenant Pacheco, Mathew	1/1/1995	17.51		3708.51	FY 2012	FLT 1	1.00	62,976
			8	650	10990.85	FY 2013	FLT 1	1.00	64,459
	Fire Lieutenant Quinn, Doug	11/8/1998	13.65		3708.51	FY 2012	FLT 1	1.00	62,976
			8	650	3382.77	FY 2013	FLT 1	1.00	64,459
	Fire Lieutenant Smith, Thomas	8/12/2002	9.89		3708.51	FY 2012	FRF 3	1.00	62,976
			6	650	3382.77	FY 2013	FRF 3	1.00	64,459
	Fire Lieutenant Sbordone, James	5/14/1989	23.15		3708.51	FY 2012	FLT 1	1.00	62,976
			10	1,500	6137.77	FY 2013	FLT 1	1.00	64,459
	Fire Lieutenant Svartstrom, Karl	4/12/2004	8.22		3708.51	FY 2012	FLT 1	1.00	62,976
			6		10990.85	FY 2013	FLT 1	1.00	64,459
	Fire Lieutenant Toli Jr., Richard	11/7/1999	12.66		3708.51	FY 2012	FLT 1	1.00	62,976
			8	650	5272.77	FY 2013	FLT 1	1.00	64,459
	Fire Lieutenant Trudo, James	7/6/1997	15		3708.51	FY 2012	FLT 1	1.00	62,976
			8	800	6067.77	FY 2013	FLT 1	1.00	64,459
	Fire Lieutenant Vardaro, Patrick	1/26/1986	26.45		3708.51	FY 2012	FLT 1	1.00	62,976
			10	2,000	5157.77	FY 2013	FLT 1	1.00	64,459
	Fire Fighter Arpino, Nicholas	9/12/2011	0.8		2939.61	FY 2012	FRF 1	1.00	45,828
			6		2903.14	FY 2013	FRF 1,2	1.00	50,323
	Fire Fighter Albano, Bryan	4/12/2004	8.22		3150.57	FY 2012	FRF 3	1.00	53,396
			6		8364.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter Albano, Joseph	5/2/2010	2.17		3150.57	FY 2012	FRF 2,3	1.00	49,547
			4		4188.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter Arpino, Clifford	5/1/2006	6.17		3150.57	FY 2012	FRF 3	1.00	53,396
			6		4618.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter Baima, Paul	4/9/2007	5.23		3150.57	FY 2012	FRF 3	1.00	53,396
			6		2938.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter Dezso, Mark	9/12/2011	0.8		2939.61	FY 2012	FRF 1	1.00	45,828
			10		2903.14	FY 2013	FRF 1,2	1.00	50,323

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Fire Fighter	7/12/2004	7.98		3150.57	FY 2012	FRF 3	1.00	53,396
	Bianchi, Michael		6		3393.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	11/26/2000	11.6		3150.57	FY 2012	FRF 3	1.00	53,396
	Blanchard, Joseph		8	650	8364.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	1/26/1986	26.45		3150.57	FY 2012	FRF 3	1.00	53,396
	Boyd, Arthur		10	2,000	3008.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	8/12/2001	10.89		3150.57	FY 2012	FRF 3	1.00	53,396
	Bright, James		8	650	5028.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	11/22/2004	6.17		3150.57	FY 2012	FRF 3	1.00	53,396
	Burgie, Anthony	5/1/2006	6		6358.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	4/12/2004	8.22		3150.57	FY 2012	FRF 3	1.00	53,396
	Busa, Nathan		6		3918.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	9/12/2011	0.8		2939.61	FY 2012	FRF 1	1.00	45,828
	Castellanos, Timothy		6		2903.14	FY 2013	FRF 1,2	1.00	50,323
	Fire Fighter	8/12/2001	10.89		3150.57	FY 2012	FRF 3	1.00	53,396
	Busa, Richard		8	650	2903.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	9/12/2011	0.8		2939.61	FY 2012	FRF 1	1.00	45,828
	Handler, Andrew		6		2903.14	FY 2013	FRF 1,2	1.00	50,323
	Fire Fighter	10/27/2002	9.68		3150.57	FY 2012	FRF 3	1.00	53,396
	Cadman, Mark		6	650	2903.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	9/23/2010	25.2		3150.57	FY 2012	FRF 3	1.00	53,396
	Cadman, Robert	4/27/1987	10	2,000	3008.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	11/7/1999	12.66		3150.57	FY 2012	FRF 3	1.00	53,396
	Capello, Kevin		8	650	3568.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	3/27/1988	24.28		3150.57	FY 2012	FRF 3	1.00	53,396
	Caruso, Pasquale		10	1,500	3428.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	3/24/1985	27.29		3150.57	FY 2012	FRF 3	1.00	53,396
	Castellanos, Kevin		10	2,000	2973.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	4/7/1974	38.26		3150.57	FY 2012	FRF 3	1.00	53,396
	Chagnon, Robert		10	2,000	3813.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	8/12/2001	10.89		3150.57	FY 2012	FRF 3	1.00	53,396
	Chagnon Jr, Robert		8	650	4853.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	4/9/2007	5.23		3150.57	FY 2012	FRF 3	1.00	53,396
	Clafin, Christopher		6		2903.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	4/12/2004	8.22		3150.57	FY 2012	FRF 3	1.00	53,396
	Clafin, Thomas		6		2938.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	3/24/1985	27.29		3150.57	FY 2012	FRF 3	1.00	53,396
	Colantonio, Mark		10	2,000	3183.14	FY 2013	FRF 3	1.00	54,761

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Fire Fighter	4/9/2007	5.23		3150.57	FY 2012	FRF 3	1.00	53,396
	Colella, Jeffrey		6		3743.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	5/1/2006	6.17		3150.57	FY 2012	FRF 3	1.00	53,396
	Colella, Joseph		6		3008.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	3/24/1985	27.29		3150.57	FY 2012	FRF 3	1.00	53,396
	Comeau, James		10	2,000	8364.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	1/23/1983	29.46		3150.57	FY 2012	FRF 3	1.00	53,396
	Comeau, John		10	2,000	8364.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	8/12/2001	10.89		3150.57	FY 2012	FRF 3	1.00	53,396
	Cruz, Richard		8	650	6148.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	3/24/1985	27.29		3150.57	FY 2012	FRF 3	1.00	53,396
	Cucchi, Ronald		10	2,000	3008.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	9/13/1987	24.82		3150.57	FY 2012	FRF 3	1.00	53,396
	D'Amico, David		10	2,000	15227.94	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	11/22/2004	7.61		3150.57	FY 2012	FRF 3	1.00	53,396
	Davis, Beth		6		5903.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	1/1/1995	17.51		3150.57	FY 2012	FRF 3	1.00	53,396
	Davis, Lamont		8	800	3918.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	4/9/2007	5.23		3150.57	FY 2012	FRF 3	1.00	53,396
	Davis, Robert		6		15040.11	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	1/26/1986	26.45		3150.57	FY 2012	FRF 3	1.00	53,396
	DelGizzi, Joseph		10	2,000	10917.66	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	5/2/2010	2.17		3150.57	FY 2012	FRF 2,3	1.00	49,547
	DeLuca, Joseph		4		4958.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	5/14/1989	23.15		3150.57	FY 2012	FRF 3	1.00	53,396
	DeMeo, James		10	1,500	10283.66	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	5/2/2010	2.17		3150.57	FY 2012	FRF 2,3	1.00	49,547
	Dennis, Brendan		4		2973.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	9/12/2011	0.8		2939.61	FY 2012	FRF 1	1.00	45,828
	LeBlanc, Patrick		8		4408.14	FY 2013	FRF 1,2	1.00	50,323
	Fire Fighter	11/7/1999	12.66		3150.57	FY 2012	FRF 3	1.00	53,396
	Elmeus, Freddy		8	650	8364.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	8/8/2004	7.9		3150.57	FY 2012	FRF 3	1.00	53,396
	Eppich, Keith		6		2903.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	5/2/2010	2.17		3150.57	FY 2012	FRF 2,3	1.00	49,547
	Fiore, Joseph		4		8073.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter				2744.25	FY 2012	FRF 3	1.00	53,250
	Vacant		10	0	2903.14	FY 2013	FRF 1	1.00	47,568

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Fire Fighter McCabe, Shawn	9/12/2011	0.8 6		2939.61 2903.14	FY 2012 FY 2013	FRF 1 FRF 1,2	1.00 1.00	45,828 50,323
	Fire Fighter French, Annie	4/12/2004	8.22 6		3150.57 9579.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Fricke, Eric	7/12/2004	7.98 6		3150.57 2903.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Gentile, Donald	3/30/1974 1/2/1972	40.52 10	2,000	3150.57 15040.12	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Gentile Jr., Gary	7/12/2004	7.98 6		3150.57 2903.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Gentile, Michael	7/12/2004	7.98 6		3150.57 2903.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Gilliam, Lee	4/12/2004	8.22 6		3150.57 8364.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Gimenez, Richard	5/17/1998	14.13 8	650	3150.57 8364.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Gourdeau, Edward	3/24/1985	27.29 10	2,000	3150.57 5203.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Hailey, Rael	4/12/2004	8.22 6		3150.57 4538.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Healy, Brian	4/9/2007	5.23 6		3150.57 2903.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Herbert, James	3/27/1988	24.28 10	1,500	3150.57 3393.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Hiett, James	4/9/2007	5.23 6		3150.57 3323.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Hortance, Stedroy	8/12/2002	9.89 6	650	3150.57 8364.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter O'Brien, John	9/12/2011	0.8 6		2939.61 9213.46	FY 2012 FY 2013	FRF 1 FRF 1,2	1.00 1.00	45,828 50,323
	Fire Fighter Johnson, Stephen	4/9/2007	5.23 6		3150.57 5003.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Kaufman, Mark	8/12/2001	10.89 8	650	3150.57 2903.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Kelly, Daniel	7/12/2004	7.98 6		3150.57 2903.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Kennedy III, John	10/27/2002	9.68 6	650	3150.57 2903.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Fire Fighter	5/2/2010	3		3150.57	FY 2012	FRF 2,3	1.00	49,547
	Killilea, Timothy	7/1/2009	4		3988.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	1/1/1995	17.51		3150.57	FY 2012	FRF 3	1.00	53,396
	Languigne, David		8	800	4408.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	11/20/2004	7.62		3150.57	FY 2012	FRF 3	1.00	53,396
	Langan, Brian		6		8364.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	4/9/2007	5.23		3150.57	FY 2012	FRF 3	1.00	53,396
	LaRosee, Chad		6		2903.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	7/20/2009	2.95		3150.57	FY 2012	FRF 2,3	1.00	51,082
	Leone, Peter		4		2903.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	4/9/2007	5.23		3150.57	FY 2012	FRF 3	1.00	53,396
	Lessard, Chris		6		4468.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	3/24/1985	27.29		3150.57	FY 2012	FRF 3	1.00	53,396
	Lidonna, Felix		10	2,000	4093.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	1/23/1983	29.46		3150.57	FY 2012	FRF 3	1.00	53,396
	Lidonna, Osvaldo		10	2,000	8395.86	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	2/27/1988	24.36		3150.57	FY 2012	FRF 3	1.00	53,396
	Little, Hugh		10	1,500	8131.26	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	11/22/2004	7.61		3150.57	FY 2012	FRF 3	1.00	53,396
	MacGovern, Aaron		6		4058.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	4/9/2007	5.23		3150.57	FY 2012	FRF 3	1.00	53,396
	Mandatori, Derek		6		8364.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	7/20/2009	2.95		3150.57	FY 2012	FRF 2,3	1.00	51,082
	Manning, Glen		4		2903.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	11/22/2004	7.92		3150.57	FY 2012	FRF 3	1.00	53,396
	Mariano, Antonio	7/31/2004	6		3008.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	5/1/2006	6.17		3150.57	FY 2012	FRF 3	1.00	53,396
	Marini, Michael		6		3358.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	8/12/2001	10.89		3150.57	FY 2012	FRF 3	1.00	53,396
	Markoski, Christopher		8	650	5343.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	7/20/2009	2.95		3150.57	FY 2012	FRF 2,3	1.00	51,082
	Mazzola, Anthony		4		2903.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	4/9/2007	5.23		3150.57	FY 2012	FRF 3	1.00	53,396
	Mazzola, Dario		4		8364.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	1/26/1986	26.45		3150.57	FY 2012	FRF 3	1.00	53,396
	McCabe, Kevin		10	2,000	4023.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	5/2/2010	2.17		3150.57	FY 2012	FRF 2,3	1.00	49,547
	McCully, Phillip		4		9579.14	FY 2013	FRF 3	1.00	54,761

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Fire Fighter	7/20/2009	2.95		3150.57	FY 2012	FRF 2,3	1.00	51,082
	McGrath, Nicholas		4		3218.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	8/12/2001	10.89		3150.57	FY 2012	FRF 3	1.00	53,396
	McIntosh, Robert		8	650	2903.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter		0	0	2637.15	FY 2012	NFRF	1.00	45,887
	Vacant		0	0	2903.14	FY 2013	NFRF	1.00	45,712
	Fire Fighter	7/6/1997	15		3150.57	FY 2012	FRF 3	1.00	53,396
	McNamara, Brian		8	800	2973.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	9/13/1987	24.82		3150.57	FY 2012	FRF 3	1.00	53,396
	Morales, Jose		10	2,000	3533.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	7/12/2004	7.98		3150.57	FY 2012	FRF 3	1.00	53,396
	Morris, John		6		8364.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	7/12/2004	7.98		3150.57	FY 2012	FRF 3	1.00	53,396
	Mullings, Keive		6		2903.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	8/10/1986	25.91		3150.57	FY 2012	FRF 3	1.00	53,396
	Murphy Jr, Edward		10	2,000	3113.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	8/12/2001	10.89		3150.57	FY 2012	FRF 3	1.00	53,396
	Notine, A Matthew		8	650	3463.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	4/9/2007	5.23		3150.57	FY 2012	FRF 3	1.00	53,396
	O Hare, Mark		6		9579.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	9/12/2011	0.8		2939.61	FY 2012	FRF 1	1.00	45,828
	Papia, Jonathan		6		9213.46	FY 2013	FRF 1,2	1.00	50,323
	Fire Fighter	7/20/2009	2.95		3150.57	FY 2012	FRF 2,3	1.00	51,082
	Pellegrini, Kenneth		4		8364.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter		10	0	2744.25	FY 2012	FRF 3	1.00	53,250
	Vacant		10	0	2903.14	FY 2013	FRF 1	1.00	47,568
	Fire Fighter	7/12/2004	7.98		3150.57	FY 2012	FRF 3	1.00	53,396
	Podolski, John		6		9579.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	5/1/2006	6.17		3150.57	FY 2012	FRF 3	1.00	53,396
	Pomeroy, James		6		17770.59	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	5/31/1998	14.1		3150.57	FY 2012	FRF 3	1.00	53,396
	Proia, Charles		8	650	9579.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	10/10/2010	1.73		3150.57	FY 2012	FRF 3	1.00	53,396
	Quinn, Lawrence		6		4118.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	1/23/1983	29.46		3150.57	FY 2012	FRF 3	1.00	53,396
	Readdy, Peter		10	2,000	2938.14	FY 2013	FRF 3	1.00	54,761
	Fire Fighter	3/24/1985	27.29		3150.57	FY 2012	FRF 3	1.00	53,396
	Rios, William		10	2,000	4373.14	FY 2013	FRF 3	1.00	54,761

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Fire Fighter Rizza, Kathleen	10/27/2002	9.68 6		3150.57 9579.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Rizza, Marc	7/6/1997	15 8	800	3150.57 8364.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Roan, James	10/27/2002	9.68 6	650	3150.57 2903.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Rufo, Daniel	5/2/2010	2.17 4		3150.57 3078.14	FY 2012 FY 2013	FRF 2,3 FRF 3	1.00 1.00	49,547 54,761
	Fire Fighter Sbordone, Andrew	4/12/2004	8.22 6		3150.57 3953.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Schroeder, Jon	5/17/1998	14.13 8	650	3150.57 8364.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Sheehan, John	7/20/2009	2.95 4		3150.57 2903.14	FY 2012 FY 2013	FRF 2,3 FRF 3	1.00 1.00	51,082 54,761
	Fire Fighter Stevens, Paul	11/22/2004	7.61 6		3150.57 3043.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Tabb, Lorne	1/26/1986	26.45 10	2,000	3150.57 2938.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Tarasuik, John	11/26/2000	11.6 8	650	3150.57 2903.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Tempesta, Robert	4/9/2007	5.23 6		3150.57 8364.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Travers, Eric	5/1/2006	6.17 6		3150.57 8364.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Vello, Matthew	5/2/2010	2.17 4		3150.57 4188.14	FY 2012 FY 2013	FRF 2,3 FR 3	1.00 1.00	49,547 54,761
	Fire Fighter Venditti, Matthew	7/20/2009	2.95 4		3150.57 2903.14	FY 2012 FY 2013	FRF 2,3 FRF 3	1.00 1.00	51,082 54,761
	Fire Fighter Vibert, Harry	7/12/2004	7.98 6		3150.57 8364.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter Rooney, Ryan	9/12/2011	0.8 6		2939.61 2903.14	FY 2012 FY 2013	FRF 1 FRF 1.2	1.00 1.00	45,828 50,323
	Fire Fighter Wansiewicz, George	1/26/1986	26.45 10	2,000	3150.57 8887.26	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761
	Fire Fighter White, Michael	7/20/2009	2.95 4		3150.57 4433.14	FY 2012 FY 2013	FRF 2,3 FRF 3	1.00 1.00	51,082 54,761
	Fire Fighter Yerardi, Joseph	3/27/1988	24.28 10	1,500	3150.57 3288.14	FY 2012 FY 2013	FRF 3 FRF 3	1.00 1.00	53,396 54,761

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Fire Fighter	9/12/2011	0.8		2939.61	FY 2012	FRF 1	1.00	45,828
	Stephens, Jamal		10		2903.14	FY 2013	FRF 1,2	1.00	50,323
	Fire Fighter				2637.15	FY 2012	NFRF	1.00	45,887
	Vacant		0	0	2903.14	FY 2013	NFRF	1.00	45,712
	Fire Fighter				2637.15	FY 2012	NFRF	1.00	45,887
			0	0	2903.14	FY 2013	NFRF	1.00	45,712
	Fire Fighter				2637.15	FY 2012	NFRF	1.00	45,887
			0	0	2903.34	FY 2013	NFRF	1.00	45,712
	Account Totals:				543,672	FY 2012		164.00	9,150,122
				110,750	1,124,787	FY 2013		164.00	9,441,051
TOTAL FIRE/RESCUE					543,672	FY 2012		164.00	9,150,122
				110,750	1,124,787	FY 2013		164.00	9,441,051
0121003 - FIRE PREVENTION									
511001	Deputy Fire Chief	1/23/1983	29.46		4886.19	FY 2012	FAC 1	1.00	83,198
	Castro, Michael		20	2,000	31512.26	FY 2013	FAC 1	1.00	84,928
	Fire Captain	4/8/1984	29.05		4255.89	FY 2012	FCP 1	1.00	72,376
	Cadman Jr, Russell	6/19/1983	20	2,000	27767.93	FY 2013	FCP 1	1.00	73,973
	Fire Lieutenant				3708.51	FY 2012	FLT 1	1.00	62,804
	Vacant		20	0	12062.77	FY 2013	FLT 1	1.00	64,282
	Fire Lieutenant	9/13/1987	24.82		3708.51	FY 2012	FLT 3	1.00	62,976
	Geary, Richard		10	2,000	19591.19	FY 2013	FLT 3	1.00	64,459
	Fire Leutenant	4/12/2004	8.22		3708.51	FY 2012	FRF 3	1.00	62,976
	Hunt, Adam		6	0	17275.85	FY 2013	FLT 1	1.00	64,459
	Account Totals:				20,268	FY 2012		5.00	344,331
				6,000	108,210	FY 2013		5.00	352,100
TOTAL FIRE PREVENTION					20,268	FY 2012		5.00	344,331
				6,000	108,210	FY 2013		5.00	352,100
0121004 - FIRE ALARM SERVICES									
511001	Superintendent - Alarms	8/20/1989	22.88		4886.19	FY 2012	FAC 1	1.00	83,198
	Knight, Jeffrey		25	1,500	1750	FY 2013	FAC 1	1.00	84,928
	Signal Foreman	7/19/1982	29.97		4255.89	FY 2012	FCP 1	1.00	72,178
	Vacant		10		875	FY 2013	FCP 1	1.00	73,770
	Signal Maint Man	8/11/1991	20.9		3708.48	FY 2012	FLT 1	1.00	62,976
	Curry, Kevin		25	1,500	1050	FY 2013	FLT 1	1.00	64,458
	Signal Maint Man	10/9/1988	23.74		3708.48	FY 2012	FLT 1	1.00	62,976
	Keegan, Paul		25	1,500	945	FY 2013	FLT 1	1.00	64,458
	Signal Maint Man	6/21/1987	25.05		3708.48	FY 2012	FLT 1	1.00	62,976
	Rousseau, Ronald		25	2,000	980	FY 2013	FLT 1	1.00	64,458

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
Account Totals:					20,268	FY 2012		5.00	344,305
					6,500	FY 2013		5.00	352,072
TOTAL FIRE ALARM SERVICES					20,268	FY 2012		5.00	344,305
					6,500	FY 2013		5.00	352,072
0121006 - FIRE VEHICLE MAINT.									
511001	WF-Fire Apparat Reprman	8/22/1983	32.79		4255.02	FY 2012	FCP 1	1.00	72,376
	Sturniolo, Michael	9/24/1979	25	2,000	8633.48	FY 2013	FCP 1	1.00	73,958
	Fire Apparat Repairman	8/18/1997	14.88		3708.48	FY 2012	FLT 1	1.00	62,976
	McCarthy, James		20	800	1670	FY 2013	FLT 1	1.00	64,458
Account Totals:					7,964	FY 2012		2.00	135,352
					2,800	FY 2013		2.00	138,416
TOTAL FIRE VEHICLE MAINT.					7,964	FY 2012		2.00	135,352
					2,800	FY 2013		2.00	138,416
0121007 - COMMUNICATIONS									
511001	Fire Lieutenant/HQ	5/14/1989	23.15		3708.51	FY 2012	FLT 1	1.00	62,976
	Gimenez, Alex		10	1,500	18637.12	FY 2013	FLT 1	1.00	64,459
Account Totals:					3,709	FY 2012		1.00	62,976
					1,500	FY 2013		1.00	64,459
TOTAL COMMUNICATIONS					3,709	FY 2012		1.00	62,976
					1,500	FY 2013		1.00	64,459
0121008 - FIRE TRAINING									
511001	Fire Captain	11/8/1998	13.65		4255.89	FY 2012	FCP 1	1.00	72,376
	Heitman, Mark		10	650	19660.9	FY 2013	FCP 1	1.00	73,973
	Fire Lieutenant	8/12/2002	9.89		3708.51	FY 2012	FLT 1	1.00	62,976
	Caddell, Michael		6	650	18490.85	FY 2013	FLT 1	1.00	64,459
	Fire Lieutenant	8/14/1977	34.9		3708.51	FY 2012	FLT 3	1.00	62,804
	Vacant		10	0	10847.77	FY 2013	FLT 3	1.00	64,282
Account Totals:					11,673	FY 2012		3.00	198,156
					1,300	FY 2013		3.00	202,713
TOTAL FIRE TRAINING					11,673	FY 2012		3.00	198,156
					1,300	FY 2013		3.00	202,713
0121009 - FIRE PRIVATE DETAILS									
57MEDA	Medicare for Details					FY 2012		0.00	0
			0	0	0	FY 2013		0.00	0
Account Totals:						FY 2012		0.00	0
					0	FY 2013		0.00	0
TOTAL FIRE PRIVATE DETAILS						FY 2012		0.00	0
					0	FY 2013		0.00	0

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
TOTAL FIRE DEPARTMENT					623,632	FY 2012		186.40	10,673,327
				137,200	1,383,542	FY 2013		186.40	11,010,807

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
220 - INSPEC SERVICE DEPARTMENT									
0122001 - INSPECTIONAL SVS ADMIN									
511001	Inspec Svcs Commissionr Lojek, John	6/21/2005	7.03			FY 2012	H13 11	1.00	103,211
			15		0	FY 2013	H13 11	1.00	107,743
	Admin Assistant Lougee, Sherri	10/7/2002	9.74			FY 2012	S06 8	1.00	48,919
			20	875	0	FY 2013	S06 8	1.00	51,468
	Office Info Coordinator Tocci, Nicole	9/23/2002	9.78			FY 2012	S06 8	1.00	48,919
			20	875	0	FY 2013	S06 8	1.00	51,468
	Land Use/Zone Enf Agent Norton, David	9/29/2008	3.76			FY 2012	H08 5	1.00	69,262
			15		0	FY 2013	H08 5	1.00	71,838
Account Totals:						FY 2012		4.00	270,311
				1,750	0	FY 2013		4.00	282,518
TOTAL INSPECTIONAL SVS ADMIN						FY 2012		4.00	270,311
						FY 2013		4.00	282,518
0122002 - BLDG CODE/ZONING ENFMT									
511001	Deputy Commissioner Vacant		8.31			FY 2012	H09 8	1.00	77,500
			15		0	FY 2013	H10 4	1.00	80,292
	Building Inspector Case, William	10/27/2003	8.68			FY 2012	IBI 7	1.00	64,161
			15		0	FY 2013	IBI 7	1.00	66,605
	Building Inspector Vacant					FY 2012	IBI 6,7	1.00	49,355
			10		0	FY 2013	IBI 6,7	1.00	51,411
	Building Inspector Laplough, Charles	3/11/2002	10.32			FY 2012	IBI 7	1.00	64,161
			20	875	0	FY 2013	IBI 7	1.00	66,605
	Sr. Building Inspector Gifford, Alan	11/1/1999	12.67			FY 2012	ISI 7	1.00	71,493
			20	875	0	FY 2013	ISI 7	1.00	74,128
Account Totals:						FY 2012		5.00	326,669
				1,750	0	FY 2013		5.00	339,041
TOTAL BLDG CODE/ZONING ENFMT						FY 2012		5.00	326,669
						FY 2013		5.00	339,041
0122003 - MECHANICAL INSPECTIONS									
511001	Sr Plumb/Gas Fitting In Caruso, Robert	2/5/1975	37.43			FY 2012	ISI 7	1.00	71,493
			25	1,600	0	FY 2013	ISI 7	1.00	74,128
	Sr Wire Inspector Antonellis, Vincent	8/21/1974	37.89			FY 2012	ISI 7	1.00	71,493
			25	1,600	0	FY 2013	ISI 7	1.00	74,128
	Wire Inspector McDonald, William	2/22/1988	24.37			FY 2012	IBI 7	1.00	64,161
			25	1,350	0	FY 2013	IBI 7	1.00	66,605
	Plumb/Gas Fitting Inspc Tirella, John	4/4/2011	1.24			FY 2012	IBI 5	1.00	56,391
			10		0	FY 2013	IBI 5	1.00	58,632

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
Account Totals:						FY 2012		4.00	263,537
						FY 2013		4.00	273,493
TOTAL MECHANICAL INSPECTIONS						FY 2012		4.00	263,537
						FY 2013		4.00	273,493
TOTAL INSPEC SERVICE DEPARTMENT						FY 2012		13.00	860,517
						FY 2013		13.00	895,052

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
401 - PUBLIC WORKS DEPARTMENT									
0140101 - DPW ADMIN/SUPPT									
511001	Public Works Commission					FY 2012	H16 12	1.00	125,406
	Turocy, David		15		0	FY 2013	H16 12	1.00	129,446
	Deputy Comm-Operations	9/12/2011	0.8			FY 2012	H13 1	1.00	89,814
	Zaniboni, Brian		15		16545.36	FY 2013	H13 1	1.00	92,926
	Dir of Administration	3/4/1996	16.34			FY 2012	H12 13	0.50	50,906
	Griffey, Karen		20	875	0	FY 2013	H12 13	0.50	52,618
	Chief of Finance/Budget	11/27/2006	5.6			FY 2012	H08 16	1.00	81,604
	Ferrara, Ryan		15		0	FY 2013	H08 16	1.00	84,503
	Executive Administrator	9/26/1977	27.77			FY 2012	S08 8	1.00	59,036
	Clark, Angela	9/29/1984	25	1,350	0	FY 2013	S08 8	1.00	61,346
	Prin Accts Supervisor	12/10/1984	26.85			FY 2012	S08 8	1.00	59,036
	Norris, Jeanette	9/2/1985	25	1,350	0	FY 2013	S08 8	1.00	61,346
	Customer Service Superv	3/18/1996	16.22			FY 2012	S07 6	1.00	51,220
	Roman, Lori	4/17/1996	20	975	0	FY 2013	S07 6	1.00	53,327
	Payroll Coordinator	10/12/1989	22.73			FY 2012	S06 8	1.00	49,408
	Pinnone, Marilyn		25	1,175	0	FY 2013	S06 8	1.00	51,469
	DB Mgr/Bud Analyst	1/16/2007	5.46			FY 2012	S06 6	1.00	46,840
	Miker, John		15		0	FY 2013	S06 6	1.00	48,833
	Customer Service Clerk	4/18/2006	6.21			FY 2012	S04 8	1.00	41,356
	Klein, Karen		15		0	FY 2013	S04 8	1.00	43,207
	Account Totals:					FY 2012		9.50	654,626
				5,725	16,545	FY 2013		9.50	679,020
	TOTAL DPW ADMIN/SUPPT					FY 2012		9.50	654,626
				5,725	16,545	FY 2013		9.50	679,020
0140102 - DPW FACL MAINT.									
511002	Working Foreman	5/25/2005	7.11			FY 2012	R09 5	1.00	50,029
	Cacciola, Perry		15	625	0	FY 2013	R09 5,6	1.00	53,048
	Yard Maint Supervisor	5/23/1988	24.12			FY 2012	R08 7	1.00	52,264
	Boudrot, Gerald		25	1,350	0	FY 2013	R08 7	1.00	53,555
	Yard Maint Supervisor	11/26/1984	27.61			FY 2012	R08 7	1.00	52,264
	Rametta, Alberto		25	1,350	0	FY 2013	R08 7	1.00	53,555
	Handyman	4/20/2004	8.59			FY 2012	R04 7	1.00	46,459
	Gentile, Thomas	11/30/2003	15	625	0	FY 2013	R04 7	1.00	47,686
	Account Totals:					FY 2012		4.00	201,016
				3,950	0	FY 2013		4.00	207,843
	TOTAL DPW FACL MAINT.					FY 2012		4.00	201,016
				3,950	0	FY 2013		4.00	207,843

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS	
0140103 - VEHICLE MAINT										
511001	Supt of Equipment	7/20/1987	24.97			FY 2012	C11 8	1.00	79,019	
	Mahan, Ronald		25	1,350	0	FY 2013	C11 8	1.00	81,452	
	Asst Supt of Equipment	1/11/1988	24.49			FY 2012	C09 8	1.00	64,697	
	Jodoin, Wilfred		25	1,350	0	FY 2013	C09 8	1.00	66,829	
Account Totals:								FY 2012	2.00	143,716
								FY 2013	2.00	148,282
511002	Working Foreman MER	8/7/1995	16.91			FY 2012	R09 7	1.00	53,830	
	Moseley, Phillip		20	975	0	FY 2013	R09 7	1.00	55,138	
	Working Foreman MER	12/12/2005	22.13			FY 2012	R09 7	1.00	53,830	
	Silva, Raymond	5/21/1990	25	1,175	0	FY 2013	R09 7	1.00	55,138	
	Bookkeeper	4/2/1973	39.27			FY 2012	R05A 7	1.00	51,324	
	Vosnak, Joanne		25	1,600	0	FY 2013	R05A 7	1.00	52,605	
	Senior Storekeeper	8/21/2000	13.69			FY 2012	R07 7	1.00	50,760	
	Antonellis, Michael	10/26/1998	20	875	0	FY 2013	R07 7	1.00	52,035	
	Lead Metal Body Wkr/Wld	8/17/1992	19.88			FY 2012	R09 7	1.00	53,830	
	Johanson, Daniel		25	1,175	0	FY 2013	R09 7	1.00	55,138	
	Motor Equipment Repair	8/13/2007	4.89			FY 2012	R08 4,5	1.00	48,568	
	Fitzgerald, Kevin		15	625	0	FY 2013	R08 5,6	1.00	51,528	
	Motor Equipment Repair	6/15/1987	25.06			FY 2012	R08 7	1.00	52,264	
	Halligan, James		25	1,175	0	FY 2013	R08 7	1.00	53,555	
	Motor Equipment Repair	11/21/2005	6.61			FY 2012	R06 7	1.00	49,278	
	MacCormack, James		15	625	0	FY 2013	R06 7	1.00	50,536	
	Motor Equipment Repair	7/19/2010	1.95			FY 2012	R08 3	1.00	42,186	
	Tracey, Kevin		10		0	FY 2013	R08 3,4	1.00	47,100	
	Motor Equipment Repair	5/28/2002	10.1			FY 2012	R06 7	1.00	49,278	
	Renderos, Marcelino		20	625	0	FY 2013	R06 7	1.00	50,536	
	Lead Motor Equip Repair	1/5/1970	42.52			FY 2012	R07 7	1.00	50,760	
	Silva, Frederick		25	1,600	0	FY 2013	R07 7	1.00	52,035	
	Motor Equipment Repair	9/5/2006	5.82			FY 2012	R07 5	1.00	47,169	
	Larosee, John		15	625	0	FY 2013	R07 6	1.00	50,071	
	Lead Motor Equip Repair	8/29/2011	0.84			FY 2012	R06 1	1.00	39,944	
	Duguay, Paul		10	0	0	FY 2013	R06 1,2	1.00	42,513	
	Metal Body Worker I	9/12/1994	17.81			FY 2012	R07 7	1.00	50,760	
	Bryson, Michael		20	975	0	FY 2013	R07 7	1.00	52,035	
	Metal Body Worker II	1/13/1992	20.48			FY 2012	R07 7	1.00	50,760	
	Oliveira, Manuel		25	1,175	0	FY 2013	R07 7	1.00	52,035	
	Handyman	7/31/1986	25.94			FY 2012	R04 7	1.00	46,459	
	King, James		25	1,350	0	FY 2013	R04 7	1.00	47,686	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
Account Totals:						FY 2012		16.00	791,000
						FY 2013		16.00	819,682
TOTAL VEHICLE MAINT						FY 2012		18.00	934,716
						FY 2013		18.00	967,964
0140104 - STREET MAINT.									
511001	District Highway Supt. Albu, Olimpiu	10/6/1997	14.75			FY 2012	C11 7	1.00	75,741
			20	975	0	FY 2013	C11 8	1.00	80,881
	District Highway Supt Crowell, William	5/6/1996	16.16			FY 2012	C11 7	1.00	75,741
			20	975	0	FY 2013	C11 8	1.00	80,881
	Asst Highway Supt Crane, Ronald	3/1/1993	19.35			FY 2012	C09 8	1.00	64,697
			21	1,175	0	FY 2013	C09 8	1.00	66,829
	Asst Highway Supt Jasset, James	3/18/1985	30.73			FY 2012	C09 6,7	1.00	61,631
			25	1,600	0	FY 2013	C09 7	1.00	65,013
	Asst Highway Supt Camilli, Lucio	11/20/2000	11.62			FY 2012	C09 5,6	1.00	60,858
			20	825	0	FY 2013	C09 6	1.00	63,430
	Asst Highway Supt Antonellis, Costanzo	2/24/2003	9.36			FY 2012	C09 5,6	1.00	61,140
			15	675	0	FY 2013	C09 6	1.00	63,430
Account Totals:						FY 2012		6.00	399,809
						FY 2013		6.00	420,464
511002	Working Foreman Ahearn, Michael	8/15/1977	34.9			FY 2012	R09 7	1.00	53,830
			25	1,600	0	FY 2013	R09 7	1.00	55,138
	Working Foreman Fleming, Robert	6/18/1996	16.05			FY 2012	R09 7	1.00	53,830
			20	975	0	FY 2013	R09 7	1.00	55,138
	Working Foreman Finelli, Robert	10/30/1995	16.68			FY 2012	R09 7	1.00	53,830
			20	975	0	FY 2013	R09 7	1.00	55,138
	Working Foreman MacKay, Michael	4/18/2006	6.21			FY 2012	R09 6	1.00	51,131
			15	625	0	FY 2013	R09 6,7	1.00	54,692
	HMEO Dobson, Arnold	4/28/1986	26.19			FY 2012	R04 7	1.00	46,459
			25	1,350	0	FY 2013	R04 7	1.00	47,686
	HMEO Brobst III, Harold	3/26/2012	0.27			FY 2012	R04 1	1.00	37,627
			10		0	FY 2013	R04 2	1.00	40,454
	HMEO Bianco, Frank Sr.	10/11/2011	0.72			FY 2012	R04 1	1.00	37,669
			10		0	FY 2013	R04 2	1.00	40,107
	HMEO MacMillan, Alexander	1/23/2012	0.44			FY 2012	R04 1	1.00	37,669
			10		0	FY 2013	R04 2	1.00	39,368
	SHMEO Sementelli, Norman	10/11/2011	0.72		0	FY 2012	R06 1	1.00	39,310
			10	0	0	FY 2013	R06 1,2	1.00	42,118
	HMEO Johnson, Stephen	8/7/2006	5.9			FY 2012	R04 6	1.00	44,684
			15	625	0	FY 2013	R04 6,7	1.00	46,781

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511002	HMEO	3/18/1985	27.82			FY 2012	R04 7	1.00	46,459
	Kerr, George A	9/10/1984	25	1,350	0	FY 2013	R04 7	1.00	47,686
	HMEO	6/5/2007	5.08			FY 2012	R04 5,6	1.00	43,708
	Lucenta, Francis		15		0	FY 2013	R04 6,7	1.00	46,781
	HMEO	3/20/2012	0.28			FY 2012	R04 1	1.00	37,626
	Kerr, Robert		10		0	FY 2013	R04 2	1.00	39,166
	HMEO					FY 2012	R04 1	1.00	37,669
	Vacant		10		0	FY 2013	R04 2	1.00	40,106
	HMEO	10/12/2010	1.72			FY 2012	R04 1,2	1.00	38,493
	Gately, Richard		10		0	FY 2013	R04 2,3	1.00	41,092
	HMEO					FY 2012	R04 1	1.00	37,669
	Vacant		10		0	FY 2013	R04 2	1.00	40,106
	HMEO	1/27/2004	8.43			FY 2012	R04 7	1.00	46,459
	Secinaro, Alphonse		15	625	0	FY 2013	R04 7	1.00	47,686
	HMEO					FY 2012	R04 1	1.00	37,669
	Vacant		10		0	FY 2013	R04 2	1.00	40,106
	SHMEO CDL Class A	4/28/1986	26.19			FY 2012	R07 7	1.00	50,760
	Trask, Robert		25	1,350	0	FY 2013	R07 7	1.00	52,035
	SHMEO	1/3/2006	6.5			FY 2012	R06 7	1.00	49,278
	Billings, Robert		15	625	0	FY 2013	R06 7	1.00	50,536
	SHMEO	6/15/1987	25.06			FY 2012	R06 7	1.00	49,278
	Daniele, Michael		25	1,175	0	FY 2013	R06 7	1.00	50,536
	SHMEO	5/6/2002	10.16			FY 2012	R06 7	1.00	49,278
	Dunne, Robert		20	625	0	FY 2013	R06 7	1.00	50,536
	SHMEO	8/20/2007	4.87			FY 2012	R06 6	1.00	47,346
	Mazzarella, Robert		15	625	0	FY 2013	R0 6,7	1.00	49,567
	SHMEO	3/18/1985	27.31			FY 2012	R06 7	1.00	49,278
	Murphy, John		25	1,350	0	FY 2013	R06 7	1.00	50,536
	SHMEO	6/2/2009	3.08			FY 2012	R06 4,5	1.00	41,391
	LeBlanc, Donald		10		0	FY 2013	R06 5,6	1.00	45,597
	SHMEO	11/26/1984	27.61			FY 2012	R06 7	1.00	49,278
	Vacant		25	1,350	0	FY 2013	R06 7	1.00	50,536
	Mason/Curbsetter/HMEO	8/20/2007	4.87			FY 2012	R05 6	1.00	42,886
	Florestal, Jackson		15	625	0	FY 2013	R05 6,7	1.00	47,324
	Mason/Curbsetter/HMEO	11/5/2007	4.66			FY 2012	R05 4,5	1.00	44,475
	Arpino, Philip		15	625	0	FY 2013	R05 5,6	1.00	47,242
	Mason/Curbsetter/HMEO	11/2/2009	2.66			FY 2012	R05 4	1.00	42,972
	Fadden, Christopher		10		0	FY 2013	R05 4,5	1.00	45,725

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511002	Mason/Curbsetter/HMEO Marini, Alessandro	5/22/2006	6.12			FY 2012	R05 6	1.00	46,021
			15	625	0	FY 2013	R05 6.7	1.00	49,100
	Mason/Curbsetter/HMEO Mastroianni, Michael	5/22/2006	6.12			FY 2012	R0 5, 6	1.00	46,021
			15	625	0	FY 2013	R05 6,7	1.00	49,100
	Mason/Curbsetter/HMEO Panza, Dennis	2/5/2007	5.41			FY 2012	R05 4,5	1.00	44,475
			15	625	0	FY 2013	R05 5,6	1.00	47,242
	Mason/Curbsetter/HMEO Camilli, Dominic	5/9/2005	7.15			FY 2012	R05 7	1.00	47,858
			15	625	0	FY 2013	R05 7	1.00	49,100
	Time/Construction Clerk Catrambone, Kiara	4/8/2010	2.23			FY 2012	R07 2,3	0.50	21,079
			10		0	FY 2013	R07 3,4	0.50	21,934
Account Totals:					0	FY 2012		33.50	1,503,462
					18,975	FY 2013		33.50	1,575,993
512001	Laborer Seasonal/Temp	7/1/2005	7.01			FY 2012	QQQ	1.00	20,372
			0		0	FY 2013	QQQ	1.00	20,372
Account Totals:					0	FY 2012		1.00	20,372
					0	FY 2013		1.00	20,372
TOTAL STREET MAINT.					0	FY 2012		40.50	1,923,642
					25,200	FY 2013		40.50	2,016,829
0140105 - SIDEWALK/CURB MAINT									
511002	Working Foreman Baccari, Gerardo	3/1/1993	19.35			FY 2012	R09 7	1.00	53,830
			20	975	0	FY 2013	R09 7	1.00	55,138
	Working Foreman Dethomasis, Anthony	3/5/2001	11.33			FY 2012	R09 5,6	1.00	52,790
			20	875	0	FY 2013	R09 6,7	1.00	54,375
	Working Foreman McMullen, Paul	11/21/1970	42.06			FY 2012	R08 7	1.00	52,264
			25	1,600	0	FY 2013	R08 7	1.00	53,555
	Working Foreman Panza, Elio	7/28/1997	14.94			FY 2012	R09 7	1.00	53,830
			20	975	0	FY 2013	R09 7	1.00	55,138
	HMEO Tempesta, William	10/15/1985	32.63			FY 2012	R04 7	1.00	46,459
			25	1,600	0	FY 2013	R04 7	1.00	47,686
	HMEO Wickstrom, Frederick	6/26/2006	6.02			FY 2012	R04 6,7	1.00	47,554
			15	625	0	FY 2013	R04 7	1.00	47,686
	SHMEO CDL Class A Davis, James	3/3/2003	9.34			FY 2012	R07 7	1.00	50,760
			20	875	0	FY 2013	R07 7	1.00	52,035
	SHMEO CDL Class A Bleakney, Scott		20	875	0	FY 2012	R07 7	1.00	50,760
						FY 2013	R07 7	1.00	52,035
	SHMEO Antonellis, Michael	9/25/1989	22.78			FY 2012	R06 7	1.00	49,278
			25	1,175	0	FY 2013	R06 7	1.00	50,536
	SHMEO O'Neil, Jeffrey	9/4/2007	4.83			FY 2012	R06 5,6	1.00	46,802
			15	625	0	FY 2013	R06 6,7	1.00	49,988

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511002	Mason/Curbsetter/HMEO	3/1/1999	13.35			FY 2012	R05 7	1.00	47,858
	Vacant		20	675	0	FY 2013	R05 7	1.00	49,100
	Mason/Curbsetter/HMEO	10/6/2003	8.74			FY 2012	R05 7	1.00	47,858
	Cavallo, Johnny		15	625	0	FY 2013	R05 7	1.00	49,100
	Mason/Curbsetter/HMEO	12/19/1988	23.55			FY 2012	R05 7	1.00	47,858
	Fauche, Philippe		25	1,175	0	FY 2013	R05 7	1.00	49,100
	Mason/Curbsetter/HMEO	12/3/1984	27.59			FY 2012	R05 7	1.00	47,858
	Gallelo, John		25	1,350	0	FY 2013	R05 7	1.00	49,100
	Mason/Curbsetter/HMEO	11/20/2000	11.62			FY 2012	R05 7	1.00	47,858
	Guardascione, Guido		20	875	0	FY 2013	R05 7	1.00	49,100
	Mason/Curbsetter/HMEO	10/12/2010	1.72			FY 2012	R05 2,3	1.00	39,411
	Bremerman, Mauricio		10		0	FY 2013	R05 3,4	1.00	43,436
	Mason/Curbsetter/HMEO	1/3/2005	7.5			FY 2012	R05 7	1.00	47,858
	Perron, David		15	625	0	FY 2013	R05 7	1.00	49,100
Account Totals:						FY 2012		17.00	830,885
						FY 2013		17.00	856,209
				15,525	0				
TOTAL SIDEWALK/CURB MAINT						FY 2012		17.00	830,885
						FY 2013		17.00	856,209
				15,525	0				
0140111 - SOLID WASTE MGMT									
511001	Dir Environment Affair	8/6/1990	35.35			FY 2012	H11 16	1.00	99,969
	Donovan, Elaine	3/4/1977	25	1,075	0	FY 2013	H11 16	1.00	103,346
	Recycling Manager	8/3/2009	6.33			FY 2012	H07 8	1.00	66,450
	Forrester, Courtney	3/3/2006	15		0	FY 2013	H07 8	1.00	68,954
Account Totals:						FY 2012		2.00	166,418
						FY 2013		2.00	172,299
				1,075	0				
511002	Working Foreman	5/16/1966	46.43			FY 2012	R09 7	1.00	53,830
	Leone, Richard	2/6/1966	25	1,600	0	FY 2013	R09 7	1.00	55,138
	Working Foreman	7/9/1979	33			FY 2012	R09 7	1.00	53,830
	Szetela, Adam		25	1,600	0	FY 2013	R09 7	1.00	55,138
	HMEO	8/7/1972	43.37			FY 2012	R04 7	1.00	46,459
	Quinn, Joseph	2/27/1969	25	1,600	0	FY 2013	R04 7	1.00	47,686
	HMEO	8/27/2007	4.85			FY 2012	R04 6	1.00	44,684
	Sirafos, John		15	625	0	FY 2013	R04 6,7	1.00	47,685
	HMEO	12/31/1983	28.52			FY 2012	R0 4 7	1.00	46,459
	Whynot, Stephen		0	0	0	FY 2013	R04 7	1.00	47,686
	HMEO					FY 2012	R04 1	1.00	37,669
	Vacant		0	0	0	FY 2013	R04 2	1.00	40,106
	SHMEO	6/20/2005	7.04			FY 2012	R06 7	1.00	49,278
	Ferguson, Mark		15	625	0	FY 2013	R06 7	1.00	50,536

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511002	HMEO	5/6/2002	10.16			FY 2012	R05 7	1.00	47,858
	Fryar, Paul		20	625	0	FY 2013	R05 7	1.00	49,100
	Mason/Curbsetter/MEO	5/5/1978	34.18			FY 2012	R03 7	1.00	45,102
	Nourse, Michael		25	1,600	0	FY 2013	R03 7	1.00	46,313
	Asst Supt					FY 2012	C09 2	1.00	55,165
	Vacant		0	0	0	FY 2013	C09 2	1.00	58,628
	Lead-SHMEO	8/13/1987	24.9			FY 2012	R07 7	1.00	50,760
	Stevens, Paul		25	1,350	0	FY 2013	R07 7	1.00	52,035
	Resource Recov Cntr Att	5/22/1972	40.14			FY 2012	R08 7	1.00	42,367
	Vacant		25	1,600	0	FY 2013	R08 1	1.00	45,025
	HMEO	10/2/1989	22.76			FY 2012	R05 7	1.00	47,858
	Bianco, Keith		25	1,175	0	FY 2013	R05 7	1.00	49,100
	HMEO SWEEPER	8/21/1989	33.52			FY 2012	R05 7	1.00	47,858
	Bolio, Richard	1/1/1979	25	1,600	0	FY 2013	R05 7	1.00	49,100
	HMEO SWEEPER	6/26/1972	40.39			FY 2012	R05 7	1.00	47,858
	Crowdle, Joseph	2/20/1972	25	1,600	0	FY 2013	R05 7	1.00	49,100
	HMEO SWEEPER	4/25/1988	24.2			FY 2012	R05 7	1.00	47,858
	Dickens II, Nicholas		25	1,350	0	FY 2013	R05 7	1.00	49,100
	HMEO SWEEPER	10/7/1985	26.75			FY 2012	R05 7	1.00	47,858
	Fryar, Norman		25	1,350	0	FY 2013	R05 7	1.00	49,100
	HMEO SWEEPER	8/15/1977	34.9			FY 2012	R05 7	1.00	47,858
	Mazzola, Steven		25	1,600	0	FY 2013	R05 7	1.00	49,100
Account Totals:					0	FY 2012		18.00	860,607
					19,900	FY 2013		18.00	889,679
511101	Solid Waste/Recyl Coord	7/1/1991	21.02			FY 2012	QQQ Q	0.40	19,524
	Piselli, Nunzio		0		0	FY 2013	QQQ Q	0.40	19,449
Account Totals:					0	FY 2012		0.40	19,524
					0	FY 2013		0.40	19,449
TOTAL SOLID WASTE MGMT					0	FY 2012		20.40	1,046,549
					20,975	FY 2013		20.40	1,081,427
0140112 - ENGINEERING SERVICES									
511001	City Engineer	6/3/2002	10.08			FY 2012	H12 16	1.00	106,467
	Taverna, Louis		20	775	0	FY 2013	H12 16	1.00	110,013
	Associate City Engineer	11/2/1998	13.67			FY 2012	H10 11	1.00	86,719
	Daghlian, John		20	775	0	FY 2013	H10 11	1.00	89,750
	Project Manager	11/6/2006	5.65			FY 2012	H09 12	1.00	82,263
	Nichols, Francis		15		0	FY 2013	H09 12	1.00	85,179
	Permits Engineer	2/4/2008	4.41			FY 2012	H08 10	1.00	74,622
	Bhan, Natasha		15		0	FY 2013	H08 10	1.00	77,339

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Office Engineer Azure, Darrell	11/28/1989	22.61			FY 2012	E44 8	1.00	72,506
			25	1,175	0	FY 2013	E44 8	1.00	74,072
	Design Engineer Baldi, Michael	6/19/1972	40.06			FY 2012	E46 8	1.00	82,979
			25	1,600	0	FY 2013	E46 8	1.00	83,901
	Chief of Survey Party McGillicuddy, Eugene	3/18/2002	10.3			FY 2012	E45 8	1.00	77,566
			20	625	0	FY 2013	E45 8	1.00	79,189
	Survey Inst Technician Graves, Daniel	7/17/2006	5.96			FY 2012	E41 5,6	1.00	52,314
			15	625	0	FY 2013	E41 6,7	1.00	56,422
	Construction Engineer Woodruff, Matthew	6/1/2009	3.08			FY 2012	E45 7,8	1.00	74,010
			10		0	FY 2013	E45 8	1.00	79,189
	Asst Construc Engineer O'Shea, Gerard	11/8/1999	12.65			FY 2012	E43 8	1.00	67,777
			20	875	0	FY 2013	E43 8	1.00	69,292
	Construction Inspector Benes, Richard	9/29/1969	43.12			FY 2012	E42 8	1.00	63,358
			25	1,600	0	FY 2013	E42 8	1.00	64,823
	Construction Inspector Vacant	10/22/1962	49.73			FY 2012	E42 7	1.00	60,991
			25		0	FY 2013	E42 7	1.00	52,242
Account Totals:						FY 2012		12.00	901,571
			8,050		0	FY 2013		12.00	921,411
TOTAL ENGINEERING SERVICES						FY 2012		12.00	901,571
			8,050		0	FY 2013		12.00	921,411
0140115 - TRANSPORTATION									
511001	Assoc City Eng-Transpor Schuckel, Clint	9/8/2003	8.82			FY 2012	H10 16	1.00	93,429
			15		0	FY 2013	H10 16	1.00	96,635
	Transportation Engineer Danila, James	9/8/2009	2.81			FY 2012	H08 8	1.00	72,430
			15		0	FY 2013	H08 8	1.00	75,090
	Asst Traffic Engineer Wang, Ning	9/23/1996	15.78			FY 2012	C09 8	1.00	64,697
			20	975	0	FY 2013	C09 8	1.00	66,829
Account Totals:						FY 2012		3.00	230,556
			975		0	FY 2013		3.00	238,554
511002	HMEO Annese, Ralph	6/19/2006	6.04			FY 2012	R04 7	1.00	46,459
			15	625	0	FY 2013	R04 7	1.00	47,686
	HMEO Desir, Henock	1/9/2007	5.48			FY 2012	R04 5,6	1.00	43,687
			15	625	0	FY 2013	R04 6,7	1.00	46,781
	HMEO Goodale, Timothy	9/18/1989	22.8			FY 2012	R04 7	1.00	46,459
			25	1,175	0	FY 2013	R04 7	1.00	47,686
	HMEO Sturniolo, Michael	6/6/2005	7.07			FY 2012	R04 7	1.00	46,459
			15	625	0	FY 2013	R04 7	1.00	47,686
	SHMEO Murray, Richard	1/21/1985	27.46			FY 2012	R09 7	1.00	53,830
			25	1,350	0	FY 2013	R09 7	1.00	55,138

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511002	Traffic Maintenance Man	6/1/1987	25.1			FY 2012	R02 7	1.00	43,807
	Perkins, Thomas		25	1,175	0	FY 2013	R02 7	1.00	45,004
	Highway Traffic Clerk	3/18/1985	27.31			FY 2012	R07 7	1.00	50,760
	Bianchi, Lawrence		25	1,350	0	FY 2013	R07 7	1.00	52,035
	Lead Parking Mtr Man	10/24/1966	45.72			FY 2012	R09 7	1.00	53,830
	Dore, Richard		25	1,600	0	FY 2013	R09 7	1.00	55,138
	Parking Meter Repairman	2/2/1998	14.42			FY 2012	R04 7	1.00	46,459
	McCarthy, Colin		20	975	0	FY 2013	R04 7	1.00	47,686
Account Totals:						FY 2012		9.00	431,750
				9,500	0	FY 2013		9.00	444,838
TOTAL TRANSPORTATION						FY 2012		12.00	662,306
						FY 2013		12.00	683,393
TOTAL PUBLIC WORKS DEPARTMENT						0	FY 2012	133.40	7,155,310
						107,175	16,545	FY 2013	133.40
									7,414,097

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
501 - HEALTH & HUMAN SERVICES									
0150101 - HEALTH & HUMAN SVS ADMIN.									
511001	HHS Commissioner Zaleznik, Dori	2/7/2011	1.4			FY 2012	H14 1	1.00	96,550
			15		500	FY 2013	H14 1	1.00	99,832
	PH Prog Specialist Kett, Theresa	7/17/2006	5.96			FY 2012	H07 2	0.50	60,763
			15		500	FY 2013	H07 2	0.50	63,119
	Head Clerk Moreau, Mary	9/15/1993	18.81			FY 2012	S06 7	1.00	48,402
			20	975	0	FY 2013	S06 7	1.00	50,490
	Head Clerk Gentile, Debra	12/27/1983	17.58			FY 2012	S06 7	1.00	48,402
		12/7/1994	20	975	0	FY 2013	S06 7	1.00	50,490
Account Totals:						FY 2012		3.50	254,116
			1,950		1,000	FY 2013		3.50	263,931
511101	Administrative Asst Vacant		0		0	FY 2012			
			0	0	0	FY 2013		0.42	25,000
Account Totals:						FY 2012			
			0		0	FY 2013		0.42	25,000
TOTAL HEALTH & HUMAN SVS ADMIN.						0	FY 2012	3.50	254,116
					1,950	1,000	FY 2013	3.92	288,931
0150102 - ENVIRONMENTAL HEALTH									
511001	Sr Environmtl Hlth Spec McNally, John	1/3/1977	35.52			FY 2012	S09 8	1.00	64,533
			25	1,600	0	FY 2013	S09 8	1.00	66,986
	Sr Environmtl Hlth Spec Williams, Robin	3/8/1999	13.33			FY 2012	S09 7	1.00	63,356
			25	875	0	FY 2013	S09 7	1.00	65,778
	Environmental Hlth Spec Destino, Matthew	9/19/2011	0.78			FY 2012	S08 2	1.00	48,282
			20		0	FY 2013	S08 2	1.00	50,313
	Environmental Hlth Spec Simpson, Kyle	9/19/2011	0.78			FY 2012	S08 2	1.00	48,282
			10		0	FY 2013	S08 2	1.00	50,313
Account Totals:						FY 2012		4.00	224,452
			2,475		0	FY 2013		4.00	233,390
TOTAL ENVIRONMENTAL HEALTH						0	FY 2012	4.00	224,452
					2,475	0	FY 2013	4.00	233,390
0150103 - CLINICAL HEALTH									
511001	HHS Director Walsh, Linda	9/1/1998	23.2			FY 2012	H10 13	1.00	89,343
		4/26/1989	25	975	500	FY 2013	H10 13	1.00	92,443
	Special Needs Nurse Lowney, Margaret	11/28/2000	12.05			FY 2012	MNF 5,7	1.00	50,142
		6/14/2000		650	500	FY 2013	MNF 5,7	1.00	51,784
	Public Health Nurse Cheng, Joyce	9/11/2006	5.81			FY 2012	MNA 4,8	1.00	68,594
			15		500	FY 2013	MNA 4,8	1.00	70,571

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Certified School Nurse Campbell, Suzanne	9/2/2002	9.84	400	500	FY 2012	MNF 3,8	1.00	61,277
						FY 2013	MNF 3,8	1.00	63,499
	Certified School Nurse Schy, Susan	9/7/2005	6.82			FY 2012	MNF 3,6	1.00	58,669
						FY 2013	MNF 3,7	1.00	61,163
	Certified School Nurse Kramer, Gail	6/10/2002	10.07	650	500	FY 2012	MNF 2,8	1.00	57,520
						FY 2013	MNF 2,9	1.00	59,126
	Certified School Nurse Milner, Rozanne	9/3/1996	15.84	750	500	FY 2012	MNF 3,8	1.00	63,326
						FY 2013	MNF 3,9	1.00	65,087
	Certified School Nurse Philips, Marie	9/5/2001	10.83	400	500	FY 2012	MNF 3,8	1.00	63,299
						FY 2013	MNF 3,9	1.00	65,060
	Certified School Nurse Riley, Susan	9/4/2000	11.83	650	500	FY 2012	MNF 3,8	1.00	63,326
						FY 2013	MNF 3,9	1.00	65,081
	Certified School Nurse Sawyers, Linda	10/4/1999	12.75	650	500	FY 2012	MNF 3,8	1.00	63,326
						FY 2013	MNF 3,9	1.00	65,081
	Certified School Nurse Matloff, Elissa S	9/13/2010 4/11/2010	2.22		500	FY 2012	MNA 1,2	1.00	42,672
						FY 2013	MNA 2,3	1.00	47,779
	Certified School Nurse Culici, Cornelia	11/6/2006 6/22/2003	9.03	400	500	FY 2012	MNA 3,8	1.00	61,842
						FY 2013	MNA3,9	1.00	63,628
	Certified School Nurse Staulo, Mary Ann	3/4/2002	10.33	650	500	FY 2012	MNF 1,7	1.00	52,289
						FY 2013	MNF 1,8	1.00	53,648
	School Nurse Bisaga, Maureen	3/15/1999 2/8/2000	12.4	650	500	FY 2012	MNF 1,7	1.00	48,726
						FY 2013	MNF 1,8	1.00	51,823
	School Nurse Brooker, Becky	3/6/2006	6.33	400	500	FY 2012	MNA 3,4	1.00	54,029
						FY 2013	MNA 3,4	1.00	56,115
	School Nurse Civin, Jennifer	10/22/2007	4.7		500	FY 2012	MNF 1,3	1.00	41,906
						FY 2013	MNF 1,3	1.00	45,391
	School Nurse Garvin, Ann	1/3/2006	6.5	400	500	FY 2012	MNA 1,5	1.00	46,689
						FY 2013	MNA1,6	1.00	48,529
	Certified School Nurse Bohling, Patricia	3/28/2011	1.26	400	500	FY 2012	MNA 3,2	1.00	49,082
						FY 2013	MNA 3,2	1.00	51,484
	Certified School Nurse Kerrigan, Karen	1/2/2004	8.5	400	500	FY 2012	MNF 3,6	1.00	56,981
						FY 2013	MNF 3,7	1.00	59,779
	School Nurse Murphy, Laura	9/6/1999	12.83	650	500	FY 2012	MNF 1,7	1.00	51,773
						FY 2013	MNF 1,8	1.00	53,386
	School Nurse Rosen, Barbara	9/4/2000	11.83	650	500	FY 2012	MNF 1,7	1.00	51,773
						FY 2013	MNF 1,8	1.00	53,386
	School Nurse Walsh, Kathleen	1/3/2006 6/5/2003	9.08	400	500	FY 2012	MNA 1,6	1.00	48,614
						FY 2013	MNA 1,7	1.00	50,583

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Certified School Nurse Larson, Gayle	1/3/2006	6.5	400	500	FY 2012	MNF 3,4	1.00	53,583
						FY 2013	MNF 3,5	1.00	56,167
	School Nurse Bass, Maryann	9/12/2011	0.8	0	500	FY 2012	MNA 1	1.00	40,003
						FY 2013	MNA1,2	1.00	41,408
Account Totals:					0	FY 2012		24.00	1,338,782
					10,525	12,000	FY 2013	24.00	1,391,999
511101	School Nurse Supervisor Hoshino, Ruth	9/5/2001	10.83	775	500	FY 2012	H09 3	0.80	71,854
						FY 2013	H09 3	1.00	74,579
	Certified School Nurse Rowley, Maureen	9/4/2000	11.83	650	500	FY 2012	MNF 3,8	0.60	37,996
						FY 2013	MNF 3,9	0.60	39,049
	School Nurse Rittenhouse, Nancy	2/5/2007	5.41		500	FY 2012	MNF 1,4	0.40	17,882
						FY 2013	MNF 1,5	0.40	18,685
	Substitute Nurse Seasonal/Temp	7/1/2006	6.01	0	0	FY 2012	QQQ	0.30	15,919
						FY 2013	QQQ	0.30	15,919
Account Totals:						FY 2012		2.10	143,651
					1,425	1,500	FY 2013	2.30	148,232
511102	School Health Aide Clark, Leslie	9/26/1988	23.78	975	0	FY 2012	H02 4	0.89	34,692
						FY 2013	H02 4	0.89	36,407
	School Health Aide Donovan, Deborah	9/1/1988	23.85	975	0	FY 2012	H02 4	0.89	34,692
						FY 2013	H02 4	0.89	36,407
	School Health Aide Quinn, Jane	9/9/1993	19.1	875	3000	FY 2012	H02 4	0.89	23,015
						FY 2013	H02 4	1.00	24,413
Account Totals:						FY 2012		2.67	92,399
					2,825	3,000	FY 2013	2.78	97,227
TOTAL CLINICAL HEALTH						0	FY 2012	28.77	1,574,832
					14,775	16,500	FY 2013	29.08	1,637,458
0150120 - HUMAN SERVICES									
511001	Community Social Worker Gonzalez, Ana	9/2/2003	8.84	15	0	FY 2012	S08 7	1.00	57,939
						FY 2013	S08 7	1.00	60,222
Account Totals:						FY 2012		1.00	57,939
					0	FY 2013		1.00	60,222
TOTAL HUMAN SERVICES						0	FY 2012	1.00	57,939
						0	FY 2013	1.00	60,222
0150131 - WEIGHTS & MEASURES									
511001	Insp/Wts & Measures Baker, Mitchell	7/1/2000	12.01	775	2500	FY 2012	H11 6	1.00	63,682
						FY 2013	H11 6	1.00	66,185
Account Totals:						FY 2012		1.00	63,682
					775	2,500	FY 2013	1.00	66,185

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
TOTAL WEIGHTS & MEASURES					0	FY 2012		1.00	63,682
				775	2,500	FY 2013		1.00	66,185
TOTAL HEALTH & HUMAN SERVICES					0	FY 2012		38.27	2,175,021
				19,975	20,000	FY 2013		39.00	2,286,185

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
502 - SENIOR SERVICES									
0150202 - SENIOR SERVICES									
511001	Director Senior Service Colino, Jayne	8/27/1990	21.86			FY 2012	H10 13	1.00	88,459
			25	975	0	FY 2013	H10 13	1.00	91,536
	Clinical Social Worker Laufer, Katharine	11/5/2001	10.66			FY 2012	S08 8	0.48	27,803
			20	875	0	FY 2013	S08 8	0.52	31,966
	Admin Coordinator Bailey, Alice	4/22/1996	15.15			FY 2012	S06 8	0.90	44,955
		5/12/1997	20	975	0	FY 2013	S06 8	0.93	52,381
	Program Coordinator Fisher, Joanne	5/18/1992	20.13			FY 2012	S06 8	0.54	26,338
			25	1,175	0	FY 2013	S06 3	0.60	26,368
	Outreach Worker Kennedy, Meghan	11/17/2010	4.01			FY 2012	S06 3	0.85	36,146
		6/30/2008	10		0	FY 2013	S06 3	0.94	41,421
Account Totals:						FY 2012		3.77	223,701
				4,000	0	FY 2013		3.99	243,672
TOTAL SENIOR SERVICES						FY 2012		3.77	223,701
						FY 2013		3.99	243,672
TOTAL SENIOR SERVICES						FY 2012		3.77	223,701
						FY 2013		3.99	243,672

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
503 - VETERAN SERVICES DEPT									
0150301 - VETERAN SERVICES									
511001	Vetrn Agt/Ad Dir Lic	9/14/2009	2.8			FY 2012	H10 8	1.00	82,104
	MacGillivray, John		15		0	FY 2013	H10 8	1.00	85,015
Account Totals:						FY 2012		1.00	82,104
						0	FY 2013	1.00	85,015
TOTAL VETERAN SERVICES						FY 2012		1.00	82,104
						0	FY 2013	1.00	85,015
TOTAL VETERAN SERVICES DEPT						FY 2012		1.00	82,104
						0	FY 2013	1.00	85,015

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
601 - NEWTON PUBLIC LIBRARY									
0160101 - LIBRARY ADMINISTRATION									
511001	City Librarian Perlow, Nancy	5/30/1972	40.12			FY 2012	H13 13	1.00	107,411
			25	0	0	FY 2013	H13 13	1.00	110,981
	Asst City Librarian Hanson, Ryan	6/14/2004	8.05			FY 2012	H10 6	1.00	80,489
			20		0	FY 2013	H10 6	1.00	83,358
	Office Mgr Prin Bkpr Yee, Hong Duc	9/28/1987	22.35			FY 2012	S07 7	1.00	54,007
		3/3/1990	25	1,175	0	FY 2013	S07 8	1.00	56,187
Account Totals:				1,175	0	FY 2012		3.00	241,907
						FY 2013		3.00	250,527
511101	Assistant Vacant					FY 2012	QQQ	0.27	8,562
			0		0	FY 2013	QQQ	0.40	12,793
Account Totals:						FY 2012		0.27	8,562
					0	FY 2013		0.40	12,793
TOTAL LIBRARY ADMINISTRATION						FY 2012		3.27	250,468
					1,175	FY 2013		3.40	263,320
0160103 - MAIN LIBRARY									
511001	Supervisor/Circulation Vesset, Gila	5/23/1988	24.12			FY 2012	S11 8	1.00	77,122
			25	1,350	0	FY 2013	S11 8	1.00	79,904
	Supervisor/Reference Johnson, Anne	8/31/1992	19.85			FY 2012	S11 8	1.00	77,122
			25	1,175	0	FY 2013	S11 8	1.00	79,904
	Supervisor/Childrens' Grabowski, Jill	2/7/2011	1.4			FY 2012	S11 3	1.00	65,658
			20		0	FY 2013	S11 3	1.00	68,141
	Supervisor/Tech Srvs Buglio, Michelle	8/4/1997	17.04			FY 2012	S11 8	1.00	77,122
		6/22/1995	20	975	0	FY 2013	S11 8	1.00	79,904
	Asst Supervis/Reference Walsh, John	4/20/2010	2.2			FY 2012	S10 5	1.00	64,661
			20		0	FY 2013	S10 5	1.00	67,118
	Asst Superv/Circulation Goldman, Brenda	3/18/1996	15.25			FY 2012	S09 8	1.00	64,533
		4/3/1997	20	975	0	FY 2013	S09 8	1.00	66,986
	Asst Supervr/Childrens' Malmberg, Jane	11/13/2007	4.64			FY 2012	S09 6	1.00	61,245
			20		0	FY 2013	S09 6	1.00	63,613
	Programs & Communic Mgr Meyers, Ellen	7/10/2007	4.98			FY 2012	S08 8	1.00	59,036
			20		0	FY 2013	S08 8	1.00	61,346
	Teen Reference Lib Rowland, Elizabeth	2/26/2007	5.35			FY 2012	S08 1	1.00	46,353
			20		0	FY 2013	S08 1	1.00	48,333
	Reference Librarian Audet, Virginia	7/1/1985	27.02			FY 2012	S08 8	1.00	59,036
			25	1,350	0	FY 2013	S08 8	1.00	61,346
	Reference Librarian Balshone, Cathy	1/25/1993	18.86			FY 2012	S08 8	1.00	59,036
		8/25/1993	20	975	0	FY 2013	S08 8	1.00	61,346

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Reference Librarian Clifton, Regina	11/24/1982	29.62			FY 2012	S08 8	1.00	59,028
			25	1,600	0	FY 2013	S08 8	1.00	61,346
	Reference Librarian Fischer, Karen	7/24/1995	17.25			FY 2012	S08 8	1.00	59,036
		4/6/1995	20	975	0	FY 2013	S08 8	1.00	61,346
	Reference Librarian Flannery, Georgina	2/14/1972	40.41			FY 2012	S08 8	1.00	59,036
			25	1,600	0	FY 2013	S08 8	1.00	61,346
	Reference Librarian Caulfield, Susan	9/27/1997	7.96			FY 2012	S08 6	1.00	56,009
		7/16/2004	20		0	FY 2013	S08 6	1.00	58,241
	Reference Librarian Kasten, Susan	10/5/1992	19.75			FY 2012	S08 8	1.00	59,036
			25	1,175	0	FY 2013	S08 8	1.00	61,346
	Reference Librarian Heron, Elinor	8/18/1986	30.25			FY 2012	S08 8	1.00	59,036
		4/10/1982	25	1,600	0	FY 2013	S08 8	1.00	61,346
	Librarian/Children Connelly, Marianne	11/18/1987	24.64			FY 2012	S08 8	1.00	59,036
			25	1,350	0	FY 2013	S08 8	1.00	61,346
	Librarian/Children Forbes-Nicoll, Melissa	10/4/1999	12.75			FY 2012	S08 8	0.75	44,032
			20	875	0	FY 2013	S08 8	1.00	61,346
	Librarian/Children Holmblad, Jean	7/26/2000	11.94			FY 2012	S08 8	1.00	59,036
			20	875	0	FY 2013	S08 8	1.00	61,346
	Librarian/AV Gradone, Linda	7/23/1973	38.97			FY 2012	S08 8	1.00	59,036
			25	1,600	0	FY 2013	S08 8	1.00	61,346
	IT Librarian Vacant					FY 2012	S06 1		
			0	0	0	FY 2013	S06 1	1.00	40,546
	Web Services Specialist Liao, Rufen	7/18/2011	0.96			FY 2012	S08 2	1.00	48,282
			20		0	FY 2013	S08 2	1.00	50,312
	Supervisor of Pages Cicciu, Mary	2/18/1970	42.39			FY 2012	S07 8	1.00	54,007
			25	1,600	0	FY 2013	S07 8	1.00	56,187
	Tech Svcs Classifier Kays, Jeffrey	5/17/1996	14.54			FY 2012	S06 8	1.00	49,408
		12/21/1997	20	975	0	FY 2013	S06 8	1.00	51,469
	ESL Coordinator Becam, Susan	10/30/1997	14.68			FY 2012	S07 8	1.00	54,007
			20	975	0	FY 2013	S07 8	1.00	56,186
	Order Clerk Maineri, Walter	6/2/2003	9.09			FY 2012	S05 7	1.00	44,313
			20	875	0	FY 2013	S05 7	1.00	46,240
	Sr Library Assistant Biloskirka, Roxanne	8/17/2004	7.77			FY 2012	S04 7	1.00	40,522
		9/26/2004	15		0	FY 2013	S04 7	1.00	42,350
	Sr Library Assistant Capezio, Leah C	3/26/2012	0.27			FY 2012	S04 1	1.00	32,383
			15		0	FY 2013	S04 1	1.00	34,035
	Sr Library Assistant Kathleen Wilson	3/12/2012	0.3			FY 2012	S04 1	1.00	32,382
			0	0	0	FY 2013	S04 1	1.00	34,035

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511001	Sr Library Assistant				0	FY 2012	S04 1	1.00	32,381
	Vacant		0	0	0	FY 2013	S04 1	1.00	34,034
	Sr Library Assistant	3/27/2000	12.27			FY 2012	S04 8	1.00	41,356
	Gorin, David		20	875	0	FY 2013	S04 8	1.00	43,207
	Sr Library Assistant	9/17/1994	17.52			FY 2012	S04 8	1.00	41,356
	Hansen, Elaine	12/29/1994	20	975	0	FY 2013	S04 8	1.00	43,207
	Sr Library Assistant	10/22/2010	1.69			FY 2012	S04 3	1.00	35,120
	Stano, Colleen Kay		10	650	0	FY 2013	S04 3	1.00	36,807
	Sr Library Assistant	9/26/1994	19.44			FY 2012	S04 8	1.00	41,356
	Lawrence, Paula	1/28/1993	25	1,175	0	FY 2013	S04 8	1.00	43,207
	Sr Library Assistant	11/6/2000	11.66			FY 2012	S04 8	1.00	41,356
	Leifeld, Sandra		20	875	0	FY 2013	S04 8	1.00	43,207
	Sr Library Assistant	11/1/2006	5.67			FY 2012	S04 5	1.00	37,821
	Long, Alan		15		0	FY 2013	S04 5	1.00	39,579
	Sr Library Assistant	8/4/1997	15.84			FY 2012	S04 8	1.00	41,356
	Luu, Muoi	9/1/1996	20	975	0	FY 2013	S04 8	1.00	43,207
	Sr Library Assistant	1/5/1999	13.25			FY 2012	S04 8	1.00	41,356
	Pachenko, Helen	4/6/1999	20	875	0	FY 2013	S04 8	1.00	43,207
	Sr Library Assistant	4/10/1989	23.24			FY 2012	S04 8	1.00	41,356
	Shmidt, Tatyana		25	1,175	0	FY 2013	S04 8	1.00	43,207
	Sr Library Assistant	11/20/2000	11.62			FY 2012	S04 8	1.00	41,356
	Smith, Patricia		20	875	0	FY 2013	S04 8	1.00	43,207
	Sr Library Assistant	10/14/1998	13.39			FY 2012	S04 8	1.00	41,356
	Martin-Derogatis, K	2/12/1999	20	875	0	FY 2013	S04 8	1.00	43,207
	Sr Library Assistant	3/1/2007	2.83			FY 2012	S04 3	1.00	35,120
	Cason, Kelley	9/3/2009	10		0	FY 2013	S04 3	1.00	36,807
Account Totals:					0	FY 2012		41.75	2,151,193
					32,200	FY 2013		43.00	2,295,742
511101	ProgramsOffice Asst	7/16/2007	4.96			FY 2012	QQQ	0.40	12,341
	Ford, Margaret				0	FY 2013	QQQ	0.40	12,712
	Reference Librarian					FY 2012	QQQ	0.62	27,066
					0	FY 2013	QQQ	0.62	26,962
	Reference Librarian					FY 2012	QQQ	0.40	17,462
					0	FY 2013	QQQ	0.40	17,395
	Children's Librarian					FY 2012	QQQ	0.40	17,462
	Vacant		0		0	FY 2013	QQQ	0.43	18,555
	Sr Library Assistant					FY 2012	QQQ	0.20	6,108
			10		0	FY 2013	QQQ	1.00	30,421

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511101	Archivist	7/1/2012	0		0	FY 2012	QQQ		
	Vacant		0	0	0	FY 2013	QQQ	0.48	20,873
	Sr Library Assistant				0	FY 2012	QQQ	1.00	30,538
						FY 2013	QQQ	1.00	30,421
	Sr Library Assistant		0		0	FY 2012	QQQ	1.00	30,538
						FY 2013	QQQ	0.80	24,337
	Sr Library Assistant				0	FY 2012	QQQ	1.00	30,538
						FY 2013	QQQ	1.00	30,421
	Sr Library Assistant				0	FY 2012	QQQ	1.00	30,538
						FY 2013	QQQ	0.80	24,337
	Sr Library Assistant				0	FY 2012	QQQ	1.00	30,538
						FY 2013	QQQ	1.00	30,421
	Technology Librarian				0	FY 2012	QQQ	0.40	16,026
						FY 2013	QQQ	0.27	8,113
	Page		0		0	FY 2012	QQQ	1.00	15,600
						FY 2013	QQQ	1.00	15,600
	Page		0		0	FY 2012	QQQ	1.00	15,600
						FY 2013	QQQ	1.00	15,600
	Page		0		0	FY 2012	QQQ	1.00	15,600
						FY 2013	QQQ	1.00	15,600
	Page		0		0	FY 2012	QQQ	1.00	15,600
						FY 2013	QQQ	1.00	15,600
	Page		0		0	FY 2012	QQQ	1.00	15,600
						FY 2013	QQQ	1.00	15,600
	Page		0		0	FY 2012	QQQ	1.00	15,600
						FY 2013	QQQ	1.00	15,600
	Page		0		0	FY 2012	QQQ	1.00	15,600
						FY 2013	QQQ	1.00	15,600
	Page		0		0	FY 2012	QQQ	1.00	15,600
						FY 2013	QQQ	1.00	15,600
	Page		0		0	FY 2012	QQQ	0.50	7,800
						FY 2013	QQQ	0.50	7,800
	Sr Page		0	0	0	FY 2012	QQQ	0.50	8,321
						FY 2013	QQQ	0.50	8,289
Account Totals:					0	0	FY 2012	16.42	390,076
					0	0	FY 2013	17.20	415,856
511102	Reference Librarian	7/1/1992	24.72			FY 2012	S08 8	0.80	47,228
	Higgins, Kristina	10/19/1987	25	1,350	0	FY 2013	S08 8	0.80	49,231

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511102	Reference Librarian					FY 2012	S08 8	0.53	32,719
	Vacant				0	FY 2013	S08 2	0.53	26,666
	Reference Librarian	10/5/1998	13.89			FY 2012	S08 8	0.46	27,551
	Woo, Laurie	8/13/1998	20	875	0	FY 2013	S08 8	0.46	29,040
	Librarian/Children	9/3/1996	11.05			FY 2012	S08 8	0.46	37,741
	Zuckerman, Deena	6/14/2001		875	0	FY 2013	S08 8	0.64	39,262
	Sr Library Assistant	9/3/1996	13.9			FY 2012	S04 8	0.53	22,057
	Marshall, Louise	8/9/1998	20	875	0	FY 2013	S04 8	0.53	23,405
	Sr Library Assistant	9/13/2000	10.47			FY 2012	S04 5	0.53	20,172
	Katz, Phyllis	1/14/2002	20	875	0	FY 2013	S04 5	0.53	20,977
	Sr Library Assistant	5/26/1997	13.83			FY 2012	S04 8	0.53	22,058
	Schaefer, Max	9/6/1998	20	875	0	FY 2013	S04 8	0.53	23,405
	Sr Library Assistant	11/20/2006	5.62			FY 2012	S04 5	0.46	17,650
	Taylor, Nina		15		0	FY 2013	S04 5	0.46	18,207
	Spec Lib Services Libr	7/19/2010	1.95			FY 2012	S08 4	0.80	41,717
	Copeland, Maura		20		0	FY 2013	S08 4	0.80	43,422
	Jr Library Asst	10/11/2005	6.73			FY 2012	S02 6	0.53	17,472
	Salvucci, Joseph		15		0	FY 2013	S02 6	0.80	26,108
	Jr Library Asst	1/9/2006	10.13			FY 2012	S01 6	0.53	16,163
	Mansfield, Julia	5/16/2002	20	875	0	FY 2013	S01 6	0.53	17,167
	Account Totals:					FY 2012		6.16	302,528
				6,600	0	FY 2013		6.61	316,891
TOTAL MAIN LIBRARY					0	FY 2012		64.33	2,843,797
					38,800	FY 2013		66.81	3,028,489
TOTAL NEWTON PUBLIC LIBRARY					0	FY 2012		67.60	3,094,265
					39,975	FY 2013		70.21	3,291,809

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
602 - PARKS & RECREATION DEPT									
0160201 - PARKS/REC ADMIN.									
511001	Recreation Commissioner DeRubeis, Robert	9/14/1987	24.81			FY 2012	H14 10	1.00	110,415
			25	1,075	0	FY 2013	H14 10	1.00	114,065
	Rec Aquatics Manager Cahill, Thomas	10/31/1988	23.68			FY 2012	S10 8	1.00	70,547
			25	1,175	0	FY 2013	S10 8	1.00	73,157
	Rec Program Manager Ames, Channon	2/11/2002	10.39			FY 2012	S09 8	1.00	64,533
			20	875	0	FY 2013	S09 8	1.00	66,986
	Rec Program Manager Dore, Judith	9/25/1981	34.18			FY 2012	S09 8	1.00	64,533
		5/6/1978	25	1,600	0	FY 2013	S09 8	1.00	66,986
	Rec Program Manager Stapleton, Carolyn	4/29/1975	37.2			FY 2012	S09 8	1.00	64,533
			25	1,600	0	FY 2013	S09 8	1.00	66,986
	Rec Program Manager Lapham, Stephanie	10/18/1993	23.19			FY 2012	S09 8	1.00	64,533
		4/29/1989	25	1,175	0	FY 2013	S09 8	1.00	66,986
	Rec Program Manager Scammon, Nancy	1/16/2007	5.46			FY 2012	S09 6	1.00	61,245
			15		0	FY 2013	S09 6	1.00	63,613
	Head Bookkeeper Brearley, Kathleen	2/9/1970	42.42			FY 2012	S07 8	1.00	54,007
			25	1,600	0	FY 2013	S07 8	1.00	56,187
	Administrative Asst McLaughlin, Robin	2/27/2006	6.35			FY 2012	S08 8A	1.00	61,913
			15		0	FY 2013	S08 8A	1.00	64,298
	Payroll Supv/Dispatcher Mazzola, Diane	6/27/1994	16.81			FY 2012	S06 8	1.00	49,408
		9/14/1995	20	975	0	FY 2013	S06 8	1.00	51,469
Account Totals:				10,075	0	FY 2012		10.00	665,666
						FY 2013		10.00	690,734
511102	Open Space Coord Schein, Carol	7/1/2004	8.01			FY 2012	H08 1	0.80	52,423
			15		0	FY 2013	H08 1	0.80	54,561
Account Totals:					0	FY 2012		0.80	52,423
						FY 2013		0.80	54,561
TOTAL PARKS/REC ADMIN.					10,075	0	FY 2012	10.80	718,090
							FY 2013	10.80	745,296
01602010 - PUBLIC GROUNDS MAINT									
511001	Superintend Maint Mandatori, David	8/6/1979	41.3			FY 2012	C10 8	1.00	73,321
		3/25/1971	25	1,600	0	FY 2013	C10 8	1.00	75,635
	Asst. Superintendant Mannion, Derek	5/19/2003	9.13			FY 2012	C09 8	1.00	64,697
			15	825	0	FY 2013	C09 8	1.00	66,829
Account Totals:				2,425	0	FY 2012		2.00	138,018
						FY 2013		2.00	142,464
511002	Turf/Grounds Specialist Pesce, John	10/15/2007	4.72			FY 2012	R09 7	1.00	54,852
			15	625	0	FY 2013	R09 7	1.00	55,138

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
511002	W F - Carpenter Valente, Robert	3/25/1968	44.3			FY 2012	R09 7	1.00	53,830
			25	1,600	0	FY 2013	R09 7	1.00	55,138
	W F-Parks Maint Crafts Lomer, Paul	7/1/1985	27.02			FY 2012	R09 7	1.00	53,830
			25	1,350	0	FY 2013	R09 7	1.00	55,138
	WF-Parks Maint Crafts Womboldt, Francis	7/7/1972	40.38			FY 2012	R09 7	1.00	53,830
			25	1,600	0	FY 2013	R09 7	1.00	55,138
	W F - Laborer Ireland, David	10/23/1967	48.71			FY 2012	R08 7	1.00	52,264
			25	1,600	0	FY 2013	R08 7	1.00	53,555
	W F - Laborer McClary, Robert	9/2/2008	3.83			FY 2012	R07 4	1.00	44,919
			10		0	FY 2013	R08 4,5	1.00	49,705
	Irrigation Spect Lord, Earle	12/1/2003	8.59			FY 2012	R09 7	1.00	53,830
			15	625	0	FY 2013	R09 7	1.00	55,138
	Parks Maint Craftsman Martell, Roy	7/1/1985	27.02			FY 2012	R04 7	1.00	46,459
			25	1,350	0	FY 2013	R04 7	1.00	47,686
	Pks Maint Craft/SHMEO A Sementelli, George	10/31/2011	1.7			FY 2012	R07 1	1.00	39,961
			10		0	FY 2013	R071, 2	1.00	43,330
	Turf/Grounds Specialist LaLiberte, Justin	9/21/2009	2.78			FY 2012	R09 2,3	1.00	45,691
			10		0	FY 2013	R09 3,4	1.00	48,756
Account Totals:						FY 2012		10.00	499,464
				8,750	0	FY 2013		10.00	518,722
TOTAL PUBLIC GROUNDS MAINT						FY 2012		12.00	637,483
						FY 2013		12.00	661,186
									11,175
									0
01602011 - FORESTRY SERVICES									
511001	Tree Maint. Specialist Vacant		0			FY 2012			
			0	0	0	FY 2013		1.00	50,000
	Tree Maint. Specialist		0			FY 2012			
			0	0	0	FY 2013		1.00	50,000
	Tree Maint. Specialist		0			FY 2012			
			0	0	0	FY 2013		1.00	50,000
	Asst. Superintendant DeSimone, Louis	4/2/1979	34.52			FY 2012	C09 8	1.00	64,697
			25	1,600	0	FY 2013	C09 8	1.00	66,829
	Dir of Urban Forestry Welch, Marc	6/10/2002	10.07			FY 2012	H10 3	1.00	76,968
			20	775	0	FY 2013	H10 3	1.00	79,745
Account Totals:						0	FY 2012	2.00	141,665
				2,375	0	FY 2013		5.00	296,574
512001	Seasonal/Temp		0			FY 2012	QQQ		0
			0		0	FY 2013	QQQ	0.25	12,000
Account Totals:						0	FY 2012	0	0
						0	FY 2013	0.25	12,000

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
TOTAL FORESTRY SERVICES					0	FY 2012		2.00	141,665
					2,375	FY 2013		5.25	308,574
016020202 - OUTDOOR SWIMMING									
512001	Rec Leaders	7/1/2006	6.01			FY 2012	QQQ	5.00	173,694
	Seasonal/Temp		0		0	FY 2013	QQQ	5.00	133,694
Account Totals:						FY 2012		5.00	173,694
						0	FY 2013	5.00	133,694
TOTAL OUTDOOR SWIMMING						FY 2012		5.00	173,694
					0	FY 2013		5.00	133,694
0160204 - SPECIAL NEEDS REC.									
511001	Dir of Special Needs	1/14/2002	10.47			FY 2012	S09 8	1.00	64,533
	Kelly, Mark		20	875	0	FY 2013	S09 8	1.00	66,986
Account Totals:						FY 2012		1.00	64,533
						875	FY 2013	1.00	66,986
512001	Leaders	7/1/2006	6.01			FY 2012	QQQ	0.50	52,032
	Seasonal/Temp		0		0	FY 2013	QQQ	0.50	32,032
Account Totals:						FY 2012		0.50	52,032
						0	FY 2013	0.50	32,032
TOTAL SPECIAL NEEDS REC.						FY 2012		1.50	116,565
					875	FY 2013		1.50	99,018
0160207 - CULTURAL AFFAIRS									
511001	Cultural Affairs Direct	7/1/1982	30.02			FY 2012	H09 16	1.00	87,316
	Plaut, Linda		25	1,075	4,175	FY 2013	H09 16	1.00	90,364
Account Totals:						FY 2012		1.00	87,316
						1,075	FY 2013	1.00	90,364
TOTAL CULTURAL AFFAIRS						FY 2012		1.00	87,316
					1,075	FY 2013		1.00	90,364
0160208 - RECREATION VEHL MAINT.									
511002	M/E Repairman	11/7/1983	30.46			FY 2012	R08 7	1.00	52,264
	Forte, Peter	1/23/1982	25	1,600	0	FY 2013	R08 7	1.00	53,555
Account Totals:						FY 2012		1.00	52,264
						1,600	FY 2013	1.00	53,555
TOTAL RECREATION VEHL MAINT.						FY 2012		1.00	52,264
					1,600	FY 2013		1.00	53,555
TOTAL PARKS & RECREATION DEPT						FY 2012		33.30	1,927,076
					27,175	FY 2013		36.55	2,091,687

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Hire Date Benefit Date	Yrs Serv Vacation	Longevity	Holiday Add Comp	F.Y.	Grade	FTE	GROSS
603 - NEWTON HISTORY MUSEUM									
0160301 - MUSEUM SERVICES									
511001	Dir.Jackson Homestead Stone, Cynthia	6/5/2006	6.08			FY 2012	H10 8	1.00	82,925
			15		0	FY 2013	H10 8	1.00	85,858
	Curator of Education Westlake, Melissa	11/5/2008	3.65			FY 2012	H04 2	1.00	46,494
			15		0	FY 2013	H04 2	1.00	48,478
Account Totals:						FY 2012		2.00	129,419
						0	FY 2013	2.00	134,336
511101	Archivist Clerk PT Goldberg, Sara	1/24/2011	1.44			FY 2012	H7 1	0.49	30,447
					0	FY 2013	H7 1	0.49	32,061
	Weekend Clerk Bresee, Kathryn	4/14/2007	5.22			FY 2012	QQQ	0.14	3,655
					0	FY 2013	QQQ	0.14	3,641
Account Totals:						FY 2012		0.63	34,102
						0	FY 2013	0.63	35,702
511102	Museum Clerk Couture-Stone, B Elise	1/23/2012	0.44			FY 2012	S05 1	0.50	20,483
			10		0	FY 2013	S05 1	0.50	21,463
Account Totals:						FY 2012		0.50	20,483
						0	FY 2013	0.50	21,463
TOTAL MUSEUM SERVICES						FY 2012		3.13	184,004
						0	FY 2013	3.13	191,501
TOTAL NEWTON HISTORY MUSEUM						FY 2012		3.13	184,004
						0	FY 2013	3.13	191,501