

FUND: 01 - GENERAL FUND
 DEPARTMENT: NEWTON PUBLIC SCHOOLS

**CITY OF NEWTON BUDGET
 DEPARTMENT SUMMARY**

	ACTUAL 2010	ACTUAL 2011	AMENDED 2012	YTD 03/31/2012	RECOMMENDED 2013	CHANGE 2012 To 2013
FUNCTIONAL ELEMENT SUMMARY						
98001080 SCHOOL COMMITTEE	164,708,394	167,203,992	171,820,000	116,886,078	178,781,245	6,961,245
TOTAL FUNCTIONAL ELEMENT	164,708,394	167,203,992	171,820,000	116,886,078	178,781,245	6,961,245
OBJECT SUMMARY						
5795 - UNDISTRIBUTED BUDGET	164,708,394	167,203,992	171,820,000	116,886,078	178,781,245	6,961,245
TOTAL OBJECT	164,708,394	167,203,992	171,820,000	116,886,078	178,781,245	6,961,245