

FUND: 01 - GENERAL FUND
 DEPARTMENT: ALL DEPARTMENTS

**CITY OF NEWTON BUDGET
 PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
101 - CLERK/CLERK OF THE BOARD														
0110101 - ALDERMEN														
511001	Clerk of the Board Olson, David	W	2/5/2001	10.41	1,355			FY 2011	XXX X	1,779	1,779	07/01/2010	1	92,857
				20	575	0		FY 2012	XXX X	1,779	1,779	07/01/2011	1	92,857
	Asst Clerk of the Board Finucane, Linda	W	8/1/1988	22.93	1,175			FY 2011	H09 11	1,537	1,537	10/13/2010	1	80,243
				25	775	0		FY 2012	H09 11	1,537	1,537	07/01/2011	1	80,243
	Committee Clerk Sullivan, Shawna	W	6/26/1995	16.02	875			FY 2011	H05 13	1,143	1,143	07/01/2010	1	59,662
				20	675	0		FY 2012	H05 13	1,143	1,143	07/01/2011	1	59,662
	Committee Clerk Smith, Rebecca	W	9/1/2010	1.17	723			FY 2011	H05 1	956	956	09/01/2010	1	49,887
			4/30/2010	10	0		FY 2012	H05 1	956	956	09/01/2011	1	49,887	
	Committee Clerk Delaney, Danielle	W	10/15/2007	3.71	745			FY 2011	H05 3	985	985	04/14/2011	1	51,398
				10	0		FY 2012	H05 3	985	985	07/01/2011	1	51,398	
Account Totals:					4,873		46,228	FY 2011		6,399	6,399		5.0	334,047
					2,025	0	227	FY 2012		6,399	6,399		5.0	334,047
511103	Alderman Baker, R. Lisle	W	1/1/1988	27.52	141			FY 2011	XXX X	813	813		0.1	9,750
			1/1/1984		0		FY 2012	XXX X	813	813		0.1	9,750	
	Alderman Blazar, Richard	W	1/1/2010	1.5	141			FY 2011	XXX X	813	813		0.1	9,750
					0		FY 2012	XXX X	813	813		0.1	9,750	
	Alderman Cicccone Jr, Allan	W	1/1/2008	3.5	141			FY 2011	XXX X	813	813		0.1	9,750
					0		FY 2012	XXX X	813	813		0.1	9,750	
	Alderman Crossley, Deborah	W	1/1/2010	1.5	141			FY 2011	XXX X	813	813		0.1	9,750
					0		FY 2012	XXX X	813	813		0.1	9,750	
	Alderman Danberg, Victoria	W	6/1/2004	7.09	141			FY 2011	XXX X	813	813		0.1	9,750
					0		FY 2012	XXX X	813	813		0.1	9,750	
	Alderman Fischman, Mitchell	W	1/1/2002	9.5	141			FY 2011	XXX X	813	813		0.1	9,750
					0		FY 2012	XXX X	813	813		0.1	9,750	

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511103	Alderman Freedman, John	W	1/1/2008	3.5	141	0		FY 2011	XXX X	813	813		0.1	9,750
								FY 2012	XXX X	813	813		0.1	9,750
	Alderman Fuller, Ruthanne	W	1/1/2010	1.5	0	0		FY 2011	XXX X	813	813		0.1	9,750
								FY 2012	XXX X	813	813		0.1	9,750
	Alderman Gentile, Leonard J	W	1/1/1990	21.5	141	0		FY 2011	XXX X	813	813		0.1	9,750
								FY 2012	XXX X	813	813		0.1	9,750
	Alderman Harney, John	W	1/1/2004	7.5	141	0		FY 2011	XXX X	813	813		0.1	9,750
								FY 2012	XXX X	813	813		0.1	9,750
	Alderman Hess-Mahan, Theodore	W	11/17/2003	7.63	141	0		FY 2011	XXX X	813	813		0.1	9,750
								FY 2012	XXX X	813	813		0.1	9,750
	Alderman Johnson, Marcia	W	1/1/2000	11.5	141	0		FY 2011	XXX X	813	813		0.1	9,750
								FY 2012	XXX X	813	813		0.1	9,750
	Alderman Lappin, Cheryl	W	5/13/2002	9.14	141	0		FY 2011	XXX X	813	813		0.1	9,750
								FY 2012	XXX X	813	813		0.1	9,750
	Alderman Lennon, Scott	W	1/1/2002	9.5	141	0		FY 2011	XXX X	813	813		0.1	9,750
								FY 2012	XXX X	813	813		0.1	9,750
	Alderman Linsky, Stephen	W	1/1/2002	9.5	141	0		FY 2011	XXX X	813	813		0.1	9,750
								FY 2012	XXX X	813	813		0.1	9,750
	Alderman Merrill, Carleton	W	1/1/1996	23.5	141	0		FY 2011	XXX X	813	813		0.1	9,750
			1/1/1988					FY 2012	XXX X	813	813		0.1	9,750
	Alderman Rice, John	W	1/1/2010	1.5	141	0		FY 2011	XXX X	813	813		0.1	9,750
								FY 2012	XXX X	813	813		0.1	9,750
	Alderman Rubenstein, Susan	W	1/1/2004	7.5	141	0		FY 2011	XXX X	813	813		0.1	9,750
								FY 2012	XXX X	813	813		0.1	9,750
	Alderman Salvucci, Anthony	W	1/1/1988	23.5	141	0		FY 2011	XXX X	813	813		0.1	9,750
								FY 2012	XXX X	813	813		0.1	9,750

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511103	Alderman Sangiolo, Amy Mah	W	1/1/1998	13.5	141	0		FY 2011	XXX X	813	813		0.1	9,750
								FY 2012	XXX X	813	813		0.1	9,750
	Alderman Schnipper, Sydra	W	1/1/1994	17.5	141	0		FY 2011	XXX X	813	813		0.1	9,750
								FY 2012	XXX X	813	813		0.1	9,750
	Alderman Shapiro, Charles	W	1/1/2010	1.5	141	0		FY 2011	XXX X	813	813		0.1	9,750
								FY 2012	XXX X	813	813		0.1	9,750
	Alderman Swiston, Greer	W	1/1/2008	3.5	141	0		FY 2011	XXX X	813	813		0.1	9,750
								FY 2012	XXX X	813	813		0.1	9,750
	Alderman Yates, Brian	W	11/16/1987	23.64	141	0		FY 2011	XXX X	813	813		0.1	9,750
								FY 2012	XXX X	813	813		0.1	9,750
Account Totals:					3,252		152,612	FY 2011		19,500	19,500		2.4	234,000
						0	341	FY 2012		19,500	19,500		2.4	234,000
TOTAL ALDERMEN					8,125		198,840	FY 2011		25,899	25,899		7.4	568,047
					2,025	0	568	FY 2012		25,899	25,899		7.4	568,047
0110102 - CITY CLERK														
511001	Assisitant City Clerk Baccari, Dawna	W	4/25/1994	22.83	884	0		FY 2011	H07 2	1,153	1,153	10/20/2010	1	60,162
			9/5/1988	25	775			FY 2012	H07 2	1,153	1,153	07/01/2011	1	60,162
	Business Rconds Clerk Licarie, Joanne	W	12/10/1984	26.57	0	0		FY 2011	S05 8	857	857	07/01/2010	1	44,757
				25	1,050			FY 2012	S05 8	857	857	07/01/2011	1	44,757
	Registrar/Vital Stats Ferguson, Janet	X	5/16/1988	23.14	670	0		FY 2011	S05 8	857	857	07/01/2010	1	44,757
				25	950			FY 2012	S05 8	857	857	07/01/2011	1	44,757
	Receipts Clerk Husseini, Sayed	X	12/12/1988	22.56	637	1566		FY 2011	S04 8	784	784	07/01/2010	1	40,947
				25	950			FY 2012	S04 8	784	784	07/01/2011	1	40,947
	Customer Service Clerk Casto, Jessica	W	1/5/2009	2.48	540	0		FY 2011	S04 3,4	666	692	01/05/2011	1	35,421
				10				FY 2012	S04 4,5	692	717	01/05/2012	1	36,760

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Account Totals:					2,731		34,981	FY 2011		4,318	4,343		5.0	226,043
					3,725	1,566	227	FY 2012		4,343	4,369		5.0	227,382
511101	Archivist Myers, Rosalie		9/19/1973	37.81	0			FY 2011	H03 14	223	223	07/01/2010	0.2	11,648
						0		FY 2012	H03 14	223	223	07/01/2011	0.2	11,648
Account Totals:					0		0	FY 2011		223	223		0.2	11,648
						0	0	FY 2012		223	223		0.2	11,648
TOTAL CITY CLERK					2,731		34,981	FY 2011		4,541	4,567		5.2	237,691
					3,725	1,566	227	FY 2012		4,567	4,592		5.2	239,031
TOTAL CLERK/CLERK OF THE BOARD					10,856		233,821	FY 2011		30,440	30,466		12.6	805,738
					5,750	1,566	795	FY 2012		30,466	30,491		12.6	807,077

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103 - EXECUTIVE														
0110301 - EXECUTIVE														
511001	Mayor Warren, Setti	W	1/1/2010	1.5	1,419			FY 2011	XXX X	1,875	1,875	07/01/2010	1	97,876
								FY 2012	XXX X	1,875	1,875	07/01/2011	1	97,876
	Chief Operating Officer Rooney, Robert	W	1/1/2010 1/8/2003	8.48 15	1,845			FY 2011	H17 11	2,437	2,437	01/01/2011	1	127,220
								FY 2012	H17 11	2,437	2,437	07/01/2011	1	127,220
	Dir Commun Relations Ecker, Sarah	W	1/1/2010	1.5 15	1,289			FY 2011	H13 1	1,704	1,704	01/01/2011	1	88,924
								FY 2012	H13 1	1,704	1,704	07/01/2011	1	88,924
	Chief Financial Officer Lemieux, Maureen	W	4/12/2010	1.22 15	1,747			FY 2011	H16 10	2,309	2,309	04/12/2011	1	120,517
								FY 2012	H16 10	2,309	2,309	07/01/2011	1	120,517
	Executive Assistant Costello, Megan	W	1/1/2010	1.5 10	658			FY 2011	H04 1	869	869	01/01/2011	1	45,352
								FY 2012	H04 1	869	869	07/01/2011	1	45,352
	Performance Manager Forrester, Nancy	W	8/30/2010	0.84 15	1,289			FY 2011	H13 1	1,704	1,704	08/30/2010	1	88,924
								FY 2012	H13 1	1,704	1,704	08/30/2011	1	88,924
	Performance Analyst Warner, Andrew	W	1/29/2010	1.42 10	658			FY 2011	H04 1	869	869	01/29/2011	1	45,352
								FY 2012	H04 1	869	869	07/01/2011	1	45,352
Account Totals:					8,905			64,805	FY 2011	11,766	11,766		7.0	614,166
						0	170	FY 2012		11,766	11,766		7.0	614,166
TOTAL EXECUTIVE					8,905			64,805	FY 2011	11,766	11,766		7.0	614,166
						0	170	FY 2012		11,766	11,766		7.0	614,166
0110302 - CITIZEN ASSISTANCE														
511001	Citizens Asst Officer Goldman, Aaron	W	1/1/2010	1.5 15	788			FY 2011	H06 1	1,042	1,042	01/01/2011	1	54,377
								FY 2012	H06 1	1,042	1,042	07/01/2011	1	54,377
Account Totals:					788			6,214	FY 2011	1,042	1,042		1.0	54,377
						0	0	FY 2012		1,042	1,042		1.0	54,377

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
TOTAL CITIZEN ASSISTANCE					788		6,214	FY 2011		1,042	1,042		1.0	54,377
						0	0	FY 2012		1,042	1,042		1.0	54,377
TOTAL EXECUTIVE					9,693		71,019	FY 2011		12,807	12,807		8.0	668,543
						0	170	FY 2012		12,807	12,807		8.0	668,543

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104 - COMPTROLLER														
0110401 - COMPTROLLER														
511001	Comptroller Wilkinson, David	W	9/8/1992	24.05	1,834			FY 2011	H13 Z	2,406	2,406	07/01/2010	1	125,596
			6/18/1987	25	875	0	FY 2012	H13 Z	2,406	2,406	07/01/2011	1	125,596	
	Asst Comptroller Zakak, Julie	Y	6/26/1978	33.04	0			FY 2011	H09 5	1,406	1,406	07/01/2010	1	73,376
				25	875	0	FY 2012	H09 5	1,406	1,406	07/01/2011	1	73,376	
	Accountant Zegarelli, Regina	X	4/1/2002	11.35	881			FY 2011	H07 2	1,153	1,153	07/01/2010	1	60,162
			2/28/2000	20	575	0	FY 2012	H07 2	1,153	1,153	07/01/2011	1	60,162	
	Accounting Specialist Paone, Denise	X	8/31/2009	1.16	788			FY 2011	H06 1	1,042	1,042	07/01/2010	1	54,377
			5/3/2010	15		0	FY 2012	H06 1	1,042	1,042	10/04/2011	1	54,377	
	Payroll Auditor Santoos, Mary	X	5/15/1978	33.15	0			FY 2011	S06 8	937	937	07/01/2010	1	48,919
				25	1,300	0	FY 2012	S06 8	937	937	07/01/2011	1	48,919	
Account Totals:					3,503		73,672	FY 2011		6,943	6,943		5.0	362,430
					3,625	0	170	FY 2012		6,943	6,943		5.0	362,430
511101	PT Accounting Clerk Daley, Ann Marie		7/1/2008	3	290			FY 2011	QQQ	39	39	07/01/2010	0.3	20,000
								FY 2012	QQQ	39	39	07/01/2011	0.3	20,000
Account Totals:					290		0	FY 2011		39	39		0.3	20,000
						0	0	FY 2012		39	39		0.3	20,000
511102	Accounting Asst Mastroianni, Maria	W	10/14/1986	24.73	269			FY 2011	S06 6	355	355	07/01/2010	0.4	18,550
								FY 2012	S06 6	355	355	07/01/2011	0.4	18,550
Account Totals:					269		0	FY 2011		355	355		0.4	18,550
						0	0	FY 2012		355	355		0.4	18,550
TOTAL COMPTROLLER					4,062		73,672	FY 2011		7,338	7,338		5.7	400,980
					3,625	0	170	FY 2012		7,338	7,338		5.7	400,980

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0110491 - RETIREMENT														
511001	Retirement Director	W	9/14/1981	29.82	0			FY 2011	XXX X	2,043	2,043	07/01/2010	1	106,648
	Byrne, Kelly			25	875	0		FY 2012	XXX X	2,043	2,043	07/01/2011	1	106,648
	Admin Assistant	W	6/15/1988	23.06	1,038			FY 2011	XXX X	1,356	1,356	07/01/2010	1	70,805
	Cadman, Donna			25	775	0		FY 2012	XXX X	1,356	1,356	07/01/2011	1	70,805
Account Totals:					1,038		22,992	FY 2011		3,399	3,399		2.0	177,453
					1,650	0	114	FY 2012		3,399	3,399		2.0	177,453
TOTAL RETIREMENT					1,038		22,992	FY 2011		3,399	3,399		2.0	177,453
					1,650	0	114	FY 2012		3,399	3,399		2.0	177,453
TOTAL COMPTROLLER					5,100		96,664	FY 2011		10,737	10,737		7.7	578,433
					5,275	0	284	FY 2012		10,737	10,737		7.7	578,433

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105 - PURCHASING														
0110501 - PURCHASING														
511001	Chief Procurement Officer Durham, Rositha	W	8/30/2010	0.84	1,222			FY 2011	H12 1	1,615	1,615	08/30/2010	1	84,288
				15		0		FY 2012	H12 1	1,615	1,615	08/30/2011	1	84,288
	Purchasing Agent Hudak, Paula	W	6/1/1999	12.09	797			FY 2011	H06 1	1,042	1,042	11/30/2010	1	54,377
				20	575	0		FY 2012	H06 1	1,042	1,042	07/01/2011	1	54,377
	Head Clerk Hill, Jennifer	X	2/25/2002	9.35	666			FY 2011	S05 8	857	857	07/01/2010	1	44,757
				20	650	0		FY 2012	S05 8	857	857	07/01/2011	1	44,757
	Head Clerk LaRosee, Maryann	X	10/1/2007	3.75	596			FY 2011	S05 3,4	728	756	10/01/2010	1	39,118
				10		0		FY 2012	S05 4,5	756	784	10/01/2011	1	40,580
	Purchase Order Clerk Eliminated	X			0			FY 2011	S04 8	784	784	07/01/2010	1	40,947
					0	0		FY 2012		0	0		0	
Account Totals:					3,280		29,087	FY 2011		5,027	5,055		5.0	263,487
					1,225	0	227	FY 2012		4,270	4,298		4.0	224,003
TOTAL PURCHASING					3,280		29,087	FY 2011		5,027	5,055		5.0	263,487
					1,225	0	227	FY 2012		4,270	4,298		4.0	224,003
0110503 - PRINTING														
511001	Sr. Press Operator Vezeau, Stephen	X	8/12/2002	8.89	783			FY 2011	S07 8	1,024	1,024	07/01/2010	1	53,473
				15		0		FY 2012	S07 8	1,024	1,024	07/01/2011	1	53,473
Account Totals:					783		16,778	FY 2011		1,024	1,024		1.0	53,473
						0	0	FY 2012		1,024	1,024		1.0	53,473
TOTAL PRINTING					783		16,778	FY 2011		1,024	1,024		1.0	53,473
						0	0	FY 2012		1,024	1,024		1.0	53,473
TOTAL PURCHASING					4,063		45,865	FY 2011		6,051	6,079		6.0	316,960
					1,225	0	227	FY 2012		5,295	5,323		5.0	277,475

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106 - BOARD OF ASSESSORS														
0110601 - ASSESSING														
511001	Chairman, Board Dromey, Elizabeth	W	11/23/1987	25.82	1,625			FY 2011	H13 16	2,130	2,130	07/01/2010	1	111,210
			9/12/1985	25	875	0	FY 2012	H13 16	2,130	2,130	07/01/2011	1	111,210	
	Assessor Flynn, Michael	W	7/9/2008	2.98	1,372			FY 2011	H11 13	1,813	1,813	07/09/2010	1	94,651
				15		0	FY 2012	H11 13	1,813	1,813	07/01/2011	1	94,651	
	Assessor Shaughnessy, James	W	2/21/1995	17.95	1,445			FY 2011	H11 16	1,896	1,896	07/01/2010	1	98,979
			7/23/1993	20	675	0	FY 2012	H11 16	1,896	1,896	07/01/2011	1	98,979	
	Deputy Director Andrews, Gregory	W	10/6/1986	24.75	1,354			FY 2011	H10 16	1,772	1,772	07/01/2010	1	92,504
				25	875	0	FY 2012	H10 16	1,772	1,772	07/01/2011	1	92,504	
	Asst Com/Resid Assessor Velluti, David	W	1/10/2000	11.48	921			FY 2011	H07 5	1,205	1,205	07/01/2010	1	62,913
				20	575	0	FY 2012	H07 5	1,205	1,205	07/01/2011	1	62,913	
	Asst Resid Assessor Flynn, Joseph	W	11/18/2002	8.62	859			FY 2011	H07 1	1,135	1,135	07/19/2010	1	59,271
				15		0	FY 2012	H07 1	1,135	1,135	07/19/2011	1	59,271	
	Asst Resid Assessor Greenwood, Kenneth	W	9/3/2002	8.83	885			FY 2011	H07 3	1,170	1,170	07/01/2010	1	61,065
				15		0	FY 2012	H07 3	1,170	1,170	07/01/2011	1	61,065	
	Asst Resid Assessor Roberts, Lynne	W	4/3/1989	22.26	1,086			FY 2011	H07 16	1,420	1,420	07/01/2010	1	74,125
				25	775	0	FY 2012	H07 16	1,420	1,420	07/01/2011	1	74,125	
	Asst Com Assessor Cohen, Allan	W	3/7/1994	17.33	1,085			FY 2011	H07 16	1,420	1,420	07/01/2010	1	74,125
				20	675	0	FY 2012	H07 16	1,420	1,420	07/01/2011	1	74,125	
	Appraisal Technician Caruso, Marie	X	9/18/1995	13.51	751			FY 2011	S07 5	938	938	07/19/2010	1	48,963
			12/29/1997	20	650	0	FY 2012	S07 5,6	938	971	07/19/2011	1	50,627	
	Executive Coordinator Kennedy, Claire	X	9/29/1980	22.42	0			FY 2011	S07 8	1,024	1,024	07/01/2010	1	53,473
			2/3/1989	25	950	0	FY 2012	S07 8	1,024	1,024	07/01/2011	1	53,473	
	Exemption Coordinator Dobies, Stanley	X	5/18/1987	24.14	798			FY 2011	S07 8	1,024	1,024	07/01/2010	1	53,473
				25	1,050	0	FY 2012	S07 8	1,024	1,024	07/01/2011	1	53,473	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Data Control Specialist	X	2/8/2010	1.39	554			FY 2011	S05 2	700	700	09/13/2010	1	36,561
	Doyle, Padraig			10			0	FY 2012	S05 2,3	700	728	09/13/2011	1	37,728
Account Totals:					12,736		148,841	FY 2011		17,649	17,649		13.0	921,312
					7,100	0	511	FY 2012		17,649	17,711		13.0	924,143
511102	Excise Processor	W			0			FY 2011	S06 8	562	562	07/01/2010	0.6	29,352
	Eliminated			25		0	FY 2012	S06 8		0	07/01/2011	0	0	
Account Totals:					0		0	FY 2011		562	562		0.6	29,352
						0	0	FY 2012			0		0.0	0
TOTAL ASSESSING					12,736		148,841	FY 2011		18,212	18,212		13.6	950,664
					7,100	0	511	FY 2012		17,649	17,711		13.0	924,143
TOTAL BOARD OF ASSESSORS					12,736		148,841	FY 2011		18,212	18,212		13.6	950,664
					7,100	0	511	FY 2012		17,649	17,711		13.0	924,143

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
107 - TREASURER/COLLECTOR														
0110701 - TREASURY														
511001	Treasurer/Collector Reardon, James	W	4/30/2001	10.18	1,528			FY 2011	H13 12	2,007	2,007	12/15/2010	1	104,773
				20	575	0		FY 2012	H13 12	2,007	2,007	07/01/2011	1	104,773
	Assistant Treasurer Dubuque, Linda	W	4/6/2009	2.24	1,138			FY 2011	H10 5	1,504	1,504	04/06/2011	1	78,512
				15		0		FY 2012	H10 5	1,504	1,504	07/01/2011	1	78,512
	Assistant Collector Woods, Rosemarie	W	9/21/2009	1.78	1,002			FY 2011	H09 1	1,324	1,324	08/02/2010	1	69,128
				15		0		FY 2012	H09 1	1,324	1,324	08/02/2011	1	69,128
	Prin Accounts Coord Poutas, Kathaleen	W	10/2/2006	4.75	679			FY 2011	S06 4,5	827	858	07/07/2010	1	44,750
				15		0		FY 2012	S06 5,6	858	888	07/07/2011	1	46,350
	Head Clerk Delaney, Rosemary	W	8/15/1982	28.9	0			FY 2011	S05 8	857	857	07/01/2010	1	44,757
				25	1,050	0		FY 2012	S05 8	857	857	07/01/2011	1	44,757
	Accts Receiv Processor Leavitt, Kirsten		8/2/2010	0.91	599			FY 2011	S05 4	756	756	08/02/2010	1	39,486
				10		0		FY 2012	S05 4,5	756	784	08/02/2011	1	40,820
	Tax Commitment Clerk Curley, Stephen	W	10/18/2010	0.7	525			FY 2011	S04 3	666	666	10/18/2010	1	34,772
				10		0		FY 2012	S04 3,4	666	692	10/18/2011	1	35,711
	Sr Tax Commitment Clerk Sandusky, Caitlin	W	2/2/2009	2.41	589			FY 2011	S05 3,4	728	756	01/29/2011	1	38,637
				10		0		FY 2012	S05 4,5	756	784	01/29/2012	1	40,101
	Sr. Teller Pompei, Michelle	W	10/16/2006	4.71	646			FY 2011	S05 6,7	812	840	04/07/2011	1	42,752
				15		0		FY 2012	S05 7,8	840	857	04/07/2012	1	44,079
	Parking Ticket Clerk Hyde, Diane	W	9/2/2008	2.83	619			FY 2011	S05 4,5	756	784	09/02/2010	1	40,695
				10		0		FY 2012	S05 5,6	784	812	09/02/2011	1	42,159
Account Totals:					7,326		93,587	FY 2011		10,240	10,354		10.0	538,263
					1,625	0	284	FY 2012		10,354	10,512		10.0	546,391
511101	Eliminated							FY 2011	S04 8	314	314	07/01/2010	0.4	16,379
								FY 2012	S04 8	0	0	07/01/2011	0	0

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Account Totals:							0	0	FY 2011	314	314		0.4	16,379
							0	0	FY 2012	0	0		0.0	0
TOTAL TREASURY					7,326		93,587	FY 2011		10,554	10,668		10.4	554,642
					1,625	0	284	FY 2012		10,354	10,512		10.0	546,391
TOTAL TREASURER/COLLECTOR					7,326		93,587	FY 2011		10,554	10,668		10.4	554,642
					1,625	0	284	FY 2012		10,354	10,512		10.0	546,391

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
108 - CITY SOLICITOR														
0110801 - LEGAL														
511001	City Solicitor Kahn, Donnalyn	W	12/2/1997	13.59	1,615			FY 2011	H15 7	2,123	2,123	01/04/2011	1	110,812
				20	575	0		FY 2012	H15 7	2,123	2,123	07/01/2011	1	110,812
	Assoc. City Solicitor Young, Ouida	W	12/2/1985 2/13/1982	29.4	0			FY 2011	H12 16	2,019	2,019	07/01/2010	1	105,412
				25	875	0		FY 2012	H12 16	2,019	2,019	07/01/2011	1	105,412
	Asst. City Solicitor Honig, Jeffrey	W	9/13/2010	0.8	1,255			FY 2011	H11 7	1,658	1,658	09/13/2010	1	86,551
				15		0		FY 2012	H11 7	1,658	1,658	09/13/2011	1	86,551
	Asst. City Solicitor O'Keefe, Maura	W	7/1/2010	1	1,165			FY 2011	H11 2	1,539	1,539	07/01/2010	1	80,333
				15		0		FY 2012	H11 2	1,539	1,539	07/01/2011	1	80,333
	Eliminated	W	7/24/2000					FY 2011	H11 8	1,683	1,683	07/01/2010	1	87,851
				20		0		FY 2012	H11 8	0	0	07/01/2011	0	0
	Asst City Solicitor Vacant (Telecom Asst)			0	0	0		FY 2011						
				0	0	0		Fy 2012	H11 2	1,545	1,545	07/01/2012	1	80,333
	Asst. City Solicitor Waddick, Robert	W	8/13/2007	3.88	1,255			FY 2011	H11 7	1,658	1,658	08/13/2010	1	86,551
				15		0		FY 2012	H11 7	1,658	1,658	07/01/2011	1	86,551
	Asst. City Solicitor Lawlor, Marie	W	1/10/2005	6.47	1,274			FY 2011	H11 8	1,683	1,683	07/01/2010	1	87,851
				15		0		FY 2012	H11 8	1,683	1,683	07/01/2011	1	87,851
	Asst. City Solicitor Smagula, Angela		9/7/2005	5.82	1,255			FY 2011	H11 7	1,658	1,658	07/01/2010	1	86,551
				15		0		FY 2012	H11 7	1,658	1,658	07/01/2011	1	86,551
	Office Manager Pignatelli, Karen	W	9/6/1989	21.83	900			FY 2011	H06 9	1,174	1,174	07/01/2010	1	61,266
				25	775	0		FY 2012	H06 9	1,174	1,174	07/01/2011	1	61,266
	Legal Secretary II Becker, Donna	W	9/8/1999	11.82	717			FY 2011	H04 6	936	936	07/01/2010	1	48,863
				20	575	0		FY 2012	H04 6	936	936	07/01/2011	1	48,863
Account Totals:					9,435	0	74,894	FY 2011		16,131	16,131		10.0	842,040
					2,800	0	170	FY 2012		15,993	15,993		10.0	834,522

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511101	Telecom Specialist PT			0	0	0		FY 2011						
	Vacant			0	0	0		FY 212	H8 10	850	850	07/01/2012	0.6	44,331
Account Totals:					0	0	0	FY 2011						
					0	0	0	FY 212		850	850		0.6	44,331
TOTAL LEGAL					9,435	0	74,894	FY 2011		16,131	16,131		10.0	842,040
					2,800	0	170	FY 2012		16,843	16,843		10.6	878,853
TOTAL CITY SOLICITOR					9,435	0	74,894	FY 2011		16,131	16,131		10.0	842,040
					2,800	0	170	FY 2012		16,843	16,843		10.6	878,853

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
109 - HUMAN RESOURCES														
0110901 - HUMAN RESOURCES														
511001	Director/Human Resouces Hamilton, Dolores M.	W	10/6/1997	13.74	1,621			FY 2011	H13 16	2,130	2,130	07/01/2010	1	111,210
				20	575	0		FY 2012	H13 16	2,130	2,130	07/01/2011	1	111,210
	Benefits Manager Tavilla, Pam	W	9/12/2007	3.8	937			FY 2011	H08 1	1,238	1,238	02/07/2011	1	64,605
				15		0		FY 2012	H08 1	1,238	1,238	02/07/2012	1	64,605
	Dir AA/Staff Develop Brathwaite, Leon	W	10/6/1986	24.75	1,184			FY 2011	H08 16	1,548	1,548	07/01/2010	1	80,796
				25	875	0		FY 2012	H08 16	1,548	1,548	07/01/2011	1	80,796
	Work Comp/Safety Mgr Burke, Lori	W	3/26/2001	10.27	1,172			FY 2011	H09 11	1,537	1,537	07/01/2010	1	80,243
				20	575	0		FY 2012	H09 11	1,537	1,537	07/01/2011	1	80,243
	Employment Manager Struth, Therese	W	12/4/2006	5.62	937			FY 2011	H08 1	1,238	1,238	07/06/2010	1	64,605
			11/18/2005	15	0		FY 2012	H08 1	1,238	1,238	07/06/2011	1	64,605	
	Special Proj/Off Mgr Eliminated	W			0			FY 2011	H06 1	1,042	1,042	07/01/2010	1	54,377
				0		0		FY 2012	H06 1	0	0	07/01/2011	0	0
	Mgr, Pay/Adm Info Sys Cornaro, Ann	W	6/15/1971	40.07	0	0		FY 2011	H13 11	1,977	1,977	07/01/2010	0	103,223
				25	875	0		FY 2012	H13 11	1,977	1,977	07/01/2012	1	103,223
	Benefit/Emp Facilitator Shakun, Tihomira	W	2/28/2011	0.34	658			FY 2011	H04 1	869	869	02/28/2011	1	45,352
				10		0		FY 2012	H04 1	869	869	02/28/2012	1	45,352
	HR Coordinator Deshmukh, Sonia	W	8/10/2009	1.89	658			FY 2011	H04 1	869	869	08/10/2010	1	45,352
				10		0		FY 2012	H04 1	869	869	07/01/2011	1	45,352
Account Totals:					7,166	0	85,315	FY 2011		12,447	12,447		8.0	649,764
					2,900	0	227	FY 2012		11,406	11,406		8.0	595,387
TOTAL HUMAN RESOURCES					7,166	0	85,315	FY 2011		12,447	12,447		8.0	649,764
					2,900	0	227	FY 2012		11,406	11,406		8.0	595,387

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
TOTAL HUMAN RESOURCES					7,166	0	85,315	FY 2011		12,447	12,447		8.0	649,764
					2,900	0	227	FY 2012		11,406	11,406		8.0	595,387

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
111 - INFORMATION TECHNOLOGY														
0111101 - IT ADMINISTRATION														
511001	Director I.T.	W			0			FY 2011	H13 11	1,977	1,977	07/01/2010	1	103,223
	Vacant			15	0	0		FY 2012	H14 1	1,831	1,831	07/01/2012	1	95,593
	Deputy Director I.T.	W	12/1/1997	19.15	1,353			FY 2011	H10 16	1,772	1,772	07/01/2010	1	92,504
	Mulvey, Joseph		5/11/1992	25	775	0		FY 2012	H10 16	1,772	1,772	07/01/2011	1	92,504
Account Totals:					1,353	22,992	FY 2011			3,750	3,750		2.0	195,726
					775	0	FY 2012			3,603	3,603		2.0	188,097
511101	Data Control Clerk/Sec	W	12/7/2010	0.56	191			FY 2011	S04 1	246	246	12/07/2010	0.4	12,842
	Gallagher, Elizabeth					0		FY 2012	S04 1,2	246	256	12/07/2011	0.4	13,143
Account Totals:					191	0	FY 2011			246	246		0.4	12,842
						0	FY 2012			246	256		0.4	13,143
TOTAL IT ADMINISTRATION					1,543	22,992	FY 2011			3,996	3,996		2.4	208,569
					775	0	FY 2012			3,849	3,860		2.4	201,240
0111102 - MICRO/NETWORK SVS														
511001	Network Engineer	W	12/8/1997	13.57	1,253			FY 2011	H10 11	1,645	1,645	07/01/2010	1	85,860
	Ansaldi, Gregory			20	575	0		FY 2012	H10 11	1,645	1,645	07/01/2011	1	85,860
	Micro/Network Administr	W	9/9/1996	14.82	1,130			FY 2011	H08 13	1,480	1,480	07/01/2010	1	77,264
	Hutchinson, Eric			20	675	0		FY 2012	H08 13	1,480	1,480	07/01/2011	1	77,264
	Micro/Network Administr	W	9/23/2002	8.78	994			FY 2011	H08 5	1,314	1,314	07/01/2010	1	68,576
	Moss, Robert			15		0		FY 2012	H08 5	1,314	1,314	07/01/2011	1	68,576
	Micro/Network Administr	W		0	0			FY 2011	H08 1	1,238	1,238	07/01/2010	1	64,605
	Eliminated			0		0		FY 2012	H08 1		0	07/01/2011	0	0
	Web Developer/Comp Tech	W	8/24/2010	0.85	696			FY 2011	S08 1	879	879	08/24/2010	1	45,894
	Hipp, Justin			10		0		FY 2012	S08 1,2	879	916	08/24/2011	1	47,522

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Account Totals:					4,074		50,199	FY 2011		6,555	6,555		5.0	342,198
					1,250	0	114	FY 2012		5,318	5,354		4.0	279,221
TOTAL MICRO/NETWORK SVS					4,074		50,199	FY 2011		6,555	6,555		5.0	342,198
					1,250	0	114	FY 2012		5,318	5,354		4.0	279,221
0111104 - GIS ADMINISTRATION														
511001	GIS Administrator	W	7/24/2000	10.94	1,253			FY 2011	H10 11	1,645	1,645	07/01/2010	1	85,860
	Greenfield, Douglas			20	575	0		FY 2012	H10 11	1,645	1,645	07/01/2011	1	85,860
Account Totals:					1,253		17,082	FY 2011		1,645	1,645		1.0	85,860
					575	0	0	FY 2012		1,645	1,645		1.0	85,860
TOTAL GIS ADMINISTRATION					1,253		17,082	FY 2011		1,645	1,645		1.0	85,860
					575	0	0	FY 2012		1,645	1,645		1.0	85,860
TOTAL INFORMATION TECHNOLOGY					6,871		90,273	FY 2011		12,196	12,196		8.4	636,627
					2,600	0	227	FY 2012		10,812	10,859		7.4	566,322

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
112 - ELECTION COMMISSION														
0111201 - CENSUS RECORDS														
511001	Executive Secretary/ARV Manseau, Craig	W	6/18/2007	4.04	1,352			FY 2011	H11 12	1,786	1,786	07/01/2010	1	93,250
				15		0		FY 2012	H11 12	1,786	1,786	07/01/2011	1	93,250
	Elec Spec/Bookkpr/ARV DeFilippis, Elaine	W	3/19/1990	23.44	813			FY 2011	S06 Z	1,046	1,046	07/01/2010	1	54,593
			1/28/1988	25	950	0	FY 2012	S06 Z	1,046	1,046	07/01/2011	1	54,593	
	ARV & Elect Coordinator Ahearn, Susan	W	2/10/1997	17.84	667			FY 2011	S05 8	857	857	07/01/2010	1	44,757
			9/1/1993	20	750	0	FY 2012	S05 8	857	857	07/01/2011	1	44,757	
	Asst Regist of Voters Tavares, Eneida	W	8/2/2004	6.92	652			FY 2011	S05 6,7	812	840	11/01/2010	1	43,381
				15		0	FY 2012	S05 7,8	840	857	11/01/2011	1	44,460	
Account Totals:					3,484		57,544	FY 2011		4,502	4,530		4.0	235,981
					1,700	0	227	FY 2012		4,530	4,547		4.0	237,060
511103	Election Commissioner Cohen, Fay	W	4/18/2001	10.21	14	0		FY 2011	XXX	19	19		0.1	988
				0		0		FY 2012	XXX	19	19		0.1	988
	Election Commissioner Vacant	W		0	14	0		FY 2011	XXX	19	19		0.1	988
				0		0		FY 2012	XXX	19	19		0.1	988
	Election Commissioner Shaer, Frances	W	11/8/1988	22.66	14	0		FY 2011	XXX	19	19		0.1	988
				0		0		FY 2012	XXX	19	19		0.1	988
	Election Commissioner Hartford, Kenneth	W	9/1/2005	5.84	14	0		FY 2011	XXX	19	19		0.1	988
				0		0		FY 2012	XXX	19	19		0.1	988
Account Totals:					57	0	0	FY 2011		76	76		0.4	3,952
						0	0	FY 2012		76	76		0.4	3,952
TOTAL CENSUS RECORDS					3,541	0	57,544	FY 2011		4,578	4,606		4.4	239,933
					1,700	0	227	FY 2012		4,606	4,623		4.4	241,012

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
0111202 - ELECTIONS														
512001	Poll Workers	W	7/1/2003	8.01	1,131			FY 2011	QQQ	0	0	07/01/2010	1	61,000
	Various			0		0		FY 2012	QQQ	0	0	07/01/2011	1	61,000
Account Totals:					1,131		0	FY 2011		0	0		1.0	61,000
						0	0	FY 2012		0	0		1.0	61,000
TOTAL ELECTIONS					1,131		0	FY 2011		0	0		1.0	61,000
						0	0	FY 2012		0	0		1.0	61,000
TOTAL ELECTION COMMISSION					4,672	0	57,544	FY 2011		4,578	4,606		5.4	300,933
					1,700	0	227	FY 2012		4,606	4,623		5.4	302,012

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
114 - PLANNING & DEVELOPMENT														
0111401 - PLANNING														
511001	Dir of Plan/Dev Havens, Candace	W	9/13/2007	3.8	1,055			FY 2011	H14 2	1,394	1,394	07/01/2010	0.75	72,772
				15		0		FY 2012	H14 2	1,394	1,394	07/01/2011	0.75	72,772
	Principal Planner Zeren, Seth	W	8/9/2010	0.89	1,002			FY 2011	H09 1	1,324	1,324	08/09/2010	1	69,128
						0		FY 2012	H09 1	1,324	1,324	08/09/2011	1	69,128
	Senior Planner Valentine, Derek	X	7/13/2010	0.97	825			FY 2011	S09 3	1,041	1,041	07/13/2010	1	54,366
				10		0		FY 2012	S09 3,4	1,041	1,082	07/13/2011	1	56,389
	Transportation Coordin Koses, David	W	1/12/2004	7.47	1,040			FY 2011	H08 8	1,374	1,374	07/01/2010	1	71,713
				15		0		FY 2012	H08 8	1,374	1,374	07/01/2011	1	71,713
	Exec Asst/Dev Svc Supv Silton, Norine	X	11/19/2001	9.62	864			FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
				20	650	0		FY 2012	S08 8	1,120	1,120	07/01/2011	1	58,451
	Dev Services Asst Patten, Kristen	X	8/16/2010	0.87	577			FY 2011	S05 3	728	728	08/16/2010	1	38,024
				10		0		FY 2012	S05 3,4	728	756	08/16/2011	1	39,302
	Dev Services Asst Garvin, Jennifer	X	1/25/2010	1.43	610			FY 2011	S05 4,5	756	784	01/25/2011	1	40,115
				10		0		FY 2012	S05 5,6	784	812	01/25/2012	1	41,579
	Account Specialist Walsh Rines, Mary	X	5/15/1989	22.14	88			FY 2011	H06 8	116	116	07/01/2010	0.1	6,037
						0		FY 2012	H06 8	116	116	07/01/2011	0.1	6,037
Account Totals:					6,061		52,746	FY 2011		7,854	7,882		6.9	410,605
					650	0	114	FY 2012		7,882	7,978		6.9	415,371
511101	Chief Planner Molinsky, Jennifer	W	8/8/2008	2.9	581			FY 2011	H11 1	768	768	07/01/2010	0.5	40,100
				15		0		FY 2012	H11 1	768	768	07/01/2011	0.5	40,100
Account Totals:					581	0	0	FY 2011		768	768		0.5	40,100
						0	0	FY 2012		768	768		0.5	40,100
511102	Chief Planner Tapper, Eve		6/11/2007	4.06	612			FY 2011	H11 1	809	809	08/09/2010	0.53	42,210
						0		FY 2012	H11 1	809	809	07/01/2011	0.53	42,210

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511102	Senior Planner Ananth, Alexandra Y.	X	2/4/2002	9.41	758			FY 2011	S09 8	979	979	07/01/2010	0.8	51,115
				20	650	0		FY 2012	S09 8	979	979	07/01/2011	0.8	51,115
	Dev Services Asst Eliminate	X		0	0			FY 2011	S05 8	572	572	07/01/2010	0.7	29,838
					0	0		FY 2012	S05 8		0	07/01/2011	0	0
Account Totals:					1,370		0	FY 2011		2,359	2,359		2.0	123,164
					650	0	0	FY 2012		1,788	1,788		1.3	93,326
TOTAL PLANNING					8,013		52,746	FY 2011		10,981	11,009		9.4	573,869
					1,300	0	114	FY 2012		10,438	10,534		8.7	548,797
0111402 - CONSERVATION														
511001	Sr Environmental Plnr Phelps, Anne	X	5/29/2007	4.09	934			FY 2011	S09 8	1,224	1,224	07/01/2010	1	63,894
				15		0		FY 2012	S09 8	1,224	1,224	07/01/2011	1	63,894
Account Totals:					934		6,467	FY 2011		1,224	1,224		1.0	63,894
						0	57	FY 2012		1,224	1,224		1.0	63,894
TOTAL CONSERVATION					934		6,467	FY 2011		1,224	1,224		1.0	63,894
						0	57	FY 2012		1,224	1,224		1.0	63,894
0111403 - HISTORICAL														
511001	Sr.Preservation Planner Lever, Brian	X	12/3/2007	3.58	874			FY 2011	S09 4,5	1,082	1,122	12/03/2010	1	57,660
				10		0		FY 2012	S09 5,6	1,122	1,162	12/03/2011	1	59,753
Account Totals:					874		17,521	FY 2011		1,082	1,122		1.0	57,660
						0	0	FY 2012		1,122	1,162		1.0	59,753
511101	Preservation Planner Hax-Holmes, Katy	X	8/28/2006	4.84	429			FY 2011	S08 8	567	567	07/01/2010	0.49	29,616
						0		FY 2012	S08 8	567	567	07/01/2011	0.49	29,616
Account Totals:					429		0	FY 2011		567	567		0.5	29,616
						0	0	FY 2012		567	567		0.5	29,616

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
TOTAL HISTORICAL					1,303		17,521	FY 2011		1,649	1,689		1.5	87,275
						0	0	FY 2012		1,689	1,729		1.5	89,368
0111404 - ECONOMIC DEVELOPMENT														
511001	Senior Planner	X	4/5/2010	1.24	863			FY 2011	S09 4,5	1,082	1,122	04/05/2011	1	56,955
	Stout, Amanda			10		0		FY 2012	S09 5,6	1,122	1,162	04/05/2012	1	59,044
Account Totals:					863		6,467	FY 2011		1,082	1,122		1.0	56,955
						0	57	FY 2012		1,122	1,162		1.0	59,044
TOTAL ECONOMIC DEVELOPMENT					863		6,467	FY 2011		1,082	1,122		1.0	56,955
						0	57	FY 2012		1,122	1,162		1.0	59,044
TOTAL PLANNING & DEVELOPMENT					11,113		83,201	FY 2011		14,936	15,044		12.9	781,993
					1,300	0	227	FY 2012		14,472	14,649		12.2	761,103

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
115 - PUBLIC BLDG DEPARTMENT														
0111501 - PUBL BLDG ADMIN.														
511001	Public Facilities Comm Kane, Stephanie	W	9/13/2010	0.8	1,386			FY 2011	H14 1	1,831	1,831	09/13/2010	1	95,593
				15		0		FY 2012	H14 1	1,831	1,831	09/13/2011	1	95,593
	Budget & Project Spec Cabral, Arthur	Y	10/21/1974	36.72	0			FY 2011	H10 16	1,772	1,772	07/01/2010	1	92,504
				25	875	0		FY 2012	H10 16	1,772	1,772	07/01/2011	1	92,504
	Fac & Operations Suprvi Morse, Joshua	W	1/3/2008	3.49	1,138			FY 2011	H10 5	1,504	1,504	08/23/2010	1	78,512
				15		0		FY 2012	H10 5	1,504	1,504	08/23/2011	1	78,512
	Build Maint Supervisor Regan, Stephen	Y	10/6/2010	0.73	1,141			FY 2011	C11 8	1,499	1,499	07/01/2010	1	78,236
				10		0		FY 2012	C11 8	1,499	1,499	07/01/2011	1	78,236
	Administrative Assist. Anastasia, Donna	X	4/17/1974	37.23	0			FY 2011	S06 8	937	937	07/01/2010	1	48,919
				25	1,300	0		FY 2012	S06 8	937	937	07/01/2011	1	48,919
	Principal Bookkeeper DeWolfe, Marcy	X	5/1/2000	11.17	726			FY 2011	S06 8	937	937	07/01/2010	1	48,919
				20	650	0		FY 2012	S06 8	937	937	07/01/2011	1	48,919
	Energy/Project Manager Tannozzini, David	X	9/20/1999	28.01	959			FY 2011	S11 8	1,463	1,463	07/01/2010	1	76,358
			7/4/1983	25	1,050	0		FY 2012	S11 8	1,463	1,463	07/01/2011	1	76,358
	Project Manager Vacant			0	0	0		FY 2011						
				0	0	0		FY 2012	H9 1	1,319	1,319	01/01/2012	1	68,862
Account Totals:					5,351	0	91,100	FY 2011		9,943	9,943		7.0	519,042
					3,875	0	227	FY 2012		11,262	11,262		8.0	587,904
TOTAL PUBL BLDG ADMIN.					5,351	0	91,100	FY 2011		9,943	9,943		7.0	519,042
					3,875	0	227	FY 2012		11,262	11,262		8.0	587,904
0111502 - MUNICIPAL BLDG MAINT.														
511001	Building Custodian Onofri, Joseph	Y	9/17/1984	26.8	0			FY 2011	S05 8	857	857	07/01/2010	1	44,757
				25	1,050	3580		FY 2012	S05 8	857	857	07/01/2011	1	44,757

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PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Account Totals:					0		17,521	FY 2011		857	857		1.0	44,757
					1,050	3,580	57	FY 2012		857	857		1.0	44,757
511002	Storekeeper Bradley, Jonathan	X	5/17/1999	12.13 20	746 675			FY 2011 FY 2012	R07 7 R07 7	963 963	963 963	07/01/2010 07/01/2011	1 1	50,259 50,259
	Carpenter Bibbo, Joseph	Y	1/22/1985	26.45 25	0 1,050			FY 2011 FY 2012	R09 7 R09 7	1,021 1,021	1,021 1,021	07/01/2010 07/01/2011	1 1	53,287 53,287
	Painter Rines, Kenneth	Y	9/11/2006	4.81 15	733 425			FY 2011 FY 2012	R08 5 R08 5,6	921 921	921 953	08/02/2010 08/02/2011	1 1	48,088 49,612
	Carpenter Caissie, Steven	Y	5/2/1989	22.18 25	794 975			FY 2011 FY 2012	R09 7 R09 7	1,021 1,021	1,021 1,021	07/01/2010 07/01/2011	1 1	53,287 53,287
	Electrician Camilli, Elio	X	5/6/2002	9.16 20	790 675			FY 2011 FY 2012	R09 7 R09 7	1,021 1,021	1,021 1,021	07/01/2010 07/01/2011	1 1	53,287 53,287
	Electrician Carrieri, Massimo	Y	8/19/1996	14.87 20	791 775			FY 2011 FY 2012	R09 7 R09 7	1,021 1,021	1,021 1,021	07/01/2010 07/01/2011	1 1	53,287 53,287
	Electrician Dorsey, John	Y	5/16/1988	23.14 25	794 975			FY 2011 FY 2012	R09 7 R09 7	1,021 1,021	1,021 1,021	07/01/2010 07/01/2011	1 1	53,287 53,287
	Electrician Manning, Glenn	Y	11/4/1996	14.66 20	791 775			FY 2011 FY 2012	R09 7 R09 7	1,021 1,021	1,021 1,021	07/01/2010 07/01/2011	1 1	53,287 53,287
	Mason Scaltreto, Peter	Y	10/29/1984	26.69 25	606 1,050			FY 2011 FY 2012	R08 7 R08 7	991 991	991 991	07/01/2010 07/01/2011	1 1	51,742 51,742
	HVAC/Oil Burner Tech Fernandes, Lucindo	Y	3/28/2011	0.26 10	655			FY 2011 FY 2012	R09 7 R09 7	827 856	827 856	03/28/2011 03/28/2012	1 1	43,181 44,684
	HVAC/Oil Burner Tech Vacant			0 0	0 0	0 0		FY 2011 FY 2012						
	Oil Burner Tech Cane, Brian	Y	9/4/1979	31.84 25	0 1,300			FY 2011 FY 2012	R09 7 R09 7	1,021 1,021	1,021 1,021	07/01/2010 07/01/2011	1 1	53,287 53,287

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511002	Plumber Maguire, Joseph	Y	11/4/1985	27.01	0			FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
			7/5/1984	25	1,050	0			FY 2012	R09 7	1,021	1,021	07/01/2011	1
	Plumber O'Brien, Paul	Y	9/6/1984	26.83	0			FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
				25	1,050	0			FY 2012	R09 7	1,021	1,021	07/01/2011	1
	Plumber Marciano, John	Y	4/10/2006	5.23	786			FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
				15	425	0			FY 2012	R09 7	1,021	1,021	07/01/2011	1
Account Totals:					7,486	0	174,962	FY 2011		13,910	13,910		14.0	726,137
					11,200	0	568	FY 2012		14,766	14,798		15.0	772,345
TOTAL MUNICIPAL BLDG MAINT.					7,486	0	192,483	FY 2011		14,768	14,768		15.0	770,894
					12,250	3,580	624	FY 2012		15,624	15,656		16.0	817,102
0111506 - CITY HALL MAINT/OPERATION														
511001	Sr Building Custodian Ramirez, Jose	X	4/22/2008	3.19	747			FY 2011	S07 5,6	938	971	04/22/2011	1	49,299
				10		0			FY 2012	S07 6,7	971	1,005	04/22/2012	1
	Building Custodian Bradley-Ramerez, Jen	Y	9/20/2010	0.78	638			FY 2011	S05 4	756	756	09/20/2010	1	39,486
				10		2864			FY 2012	S05 4,5	756	784	09/10/2011	1
	Building Custodian Reyes, Robrto	Y	2/14/2011	0.38	588			FY 2011	S05 4	756	756	02/14/2011	1	39,486
				10		0			FY 2012	S05 4,5	756	784	02/14/2012	1
Account Totals:					1,974		6,467	FY 2011		2,451	2,484		3.0	128,271
							2,864	FY 2012		2,484	2,574		3.0	131,749
TOTAL CITY HALL MAINT/OPERATION					1,974		6,467	FY 2011		2,451	2,484		3.0	128,271
							2,864	FY 2012		2,484	2,574		3.0	131,749
0111507 - LIBRARY BLDG MAINT/OPER.														
511001	Sr Building Custodian Flynn, Alan	Y	11/15/1988	22.64	801			FY 2011	S07 5,6	938	971	06/14/2011	1	49,045
				25	950	3000			FY 2012	S07 6,7	971	1,005	06/14/2012	1

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Building Custodian Canney, Paul	Y	8/14/1989	21.89	722			FY 2011	S05 8	857	857	07/01/2010	1	44,757
				25	950	3580		FY 2012	S05 8	857	857	07/01/2011	1	44,757
	Building Custodian Pescosolido, Stephen	Y	6/24/1991 10/16/1986	24.72	723			FY 2011	S05 8	857	857	07/01/2010	1	44,757
				25	1,050	3580		FY 2012	S05 8	857	857	07/01/2011	1	44,757
	Building Custodian Sullivan, Gregory	Y	12/16/1974	36.56	0			FY 2011	S05 8	857	857	07/01/2010	1	44,757
				25	1,300	3580		FY 2012	S05 8	857	857	07/01/2011	1	44,757
Account Totals:					2,246		56,413	FY 2011		3,510	3,544		4.0	183,315
					4,250	13,740	170	FY 2012		3,544	3,577		4.0	185,064
511101	Building Custodian Greco, Frank	W	7/12/1982	28.99	305			FY 2011	S05 8	403	403	07/01/2010	0.47	21,036
						0		FY 2012	S05 8	403	403	07/01/2011	0.47	21,036
Account Totals:					305		0	FY 2011		403	403		0.5	21,036
						0	0	FY 2012		403	403		0.5	21,036
511102	Building Custodian Mearls, Steve	W	10/15/2001	9.72	361			FY 2011	S05 7	445	445	07/01/2010	0.53	23,253
				15	650	0		FY 2012	S05 8	454	454	07/01/2011	0.53	23,721
Account Totals:					361		16,778	FY 2011		445	445		0.5	23,253
					650	0	0	FY 2012		454	454		0.5	23,721
TOTAL LIBRARY BLDG MAINT/OPER.					2,912		73,191	FY 2011		4,359	4,392		5.0	227,604
					4,900	13,740	170	FY 2012		4,401	4,435		5.0	229,821
TOTAL PUBLIC BLDG DEPARTMENT					17,723	0	363,241	FY 2011		31,520	31,587		30.0	1,645,811
					21,025	20,184	1,078	FY 2012		33,772	33,927		32.0	1,766,576

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
201 - POLICE DEPARTMENT														
0120101 - POLICE ADMIN/SUPPT														
511001	Police Chief Cummings, Matthew	W	6/2/1980	31.1	0	6875		FY 2011	H16 9	2,275	2,275	01/12/2011	1	118,733
				25	1,240	33370		FY 2012	H16 9	2,275	2,275	07/01/2011	1	118,733
	Executive Officer Downing, Hugh	Y	5/16/1984	27.14	0	5220		FY 2011	H12 5	1,714	1,714	07/01/2010	1	89,469
				25	1,240	23494		FY 2012	H12 5	1,714	1,714	07/01/2011	1	89,469
	Internal Affairs Officer Aucoin, Edward	Y	6/2/1980	31.1	0	5219		FY 2011	H12 5	1,714	1,714	07/01/2010	1	89,469
				25	1,240	35537		FY 2012	H12 5	1,714	1,714	07/01/2011	1	89,469
	Police Captain Boudreau, Edward	Y	6/2/1980	31.1	0	5000.37		FY 2011	OCP 1	1,667	1,667	07/01/2010	1	86,912
				25	1,240	37357		FY 2012	OCP 1	1,667	1,667	07/01/2011	1	87,151
	Executive Administrator Mooney, Jeanne	Y	7/6/1982	31.73	0			FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
			10/15/1979	25	1,300	3300		FY 2012	S08 8	1,120	1,120	07/01/2011	1	58,451
	Sr Account Clerk Lawrence, Paula	Y	1/24/1988	35.16	849			FY 2011	S07 8	1,024	1,024	07/01/2010	1	53,473
			5/11/1976	25	1,300	3300		FY 2012	S07 8	1,024	1,024	07/01/2011	1	53,473
	Payroll Coordinator Pearson, Lisa	X	11/17/1986	24.64	780			FY 2011	S06 8	937	937	07/01/2010	1	48,919
				25	1,050	3300		FY 2012	S06 8	937	937	07/01/2011	1	48,919
	Head Clerk Nguyen, Vincent	Y	8/29/2002	8.84	704			FY 2011	S05 8	857	857	07/01/2010	1	44,757
				15		3300		FY 2012	S05 8	857	857	07/01/2011	1	44,757
Account Totals:					2,333	22,314	123,787	FY 2011		11,308	11,308		8.0	590,182
					8,610	142,958	284	FY 2012		11,308	11,308		8.0	590,421
TOTAL POLICE ADMIN/SUPPT					2,333	22,314	123,787	FY 2011		11,308	11,308		8.0	590,182
					8,610	142,958	284	FY 2012		11,308	11,308		8.0	590,421
0120102 - TRAFFIC SAFETY														
511001	Police Captain Mintz, Howard	Y	1/30/1984	27.44	0	5000.37		FY 2011	OCP 1	1,667	1,667	07/01/2010	1	86,912
				25	1,240	29484		FY 2012	OCP 1	1,667	1,667	07/01/2011	1	87,151

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Sergeant Norcross, James	Y	5/9/1971	40.17	0	3652.83		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
				25	1,240	6419		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665
	Police Officer Abbruzzese, Michael	Y	1/9/1994 5/1/1988	23.18	1,010	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	975	13227		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Devine, Daniel	Y	1/10/2005	6.47	996	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				15		13227		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Edrehi, Charles	Y	9/5/1978	32.84	0	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	1,075	21211		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Gourdeau ,Jo Anne	Y	6/1/1998	13.09	939	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	550	8684		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer LaValle, Edward	Y	12/2/2002	8.58	897	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				15		6332		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Marini, Rocco	Y	12/2/2002 10/2/1995	15.76	926	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	650	7684		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer McSweeney, Michael	Y	12/2/2002	8.58	1,051	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				15		17048		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Rufo, Lawrence	Y	6/2/1980	31.1	0	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	1,075	27460		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Principal Clerk Pecorari, Virginia	Y	11/27/1978 8/12/1977	33.91	0			FY 2011	S04 8	784	784	07/01/2010	1	40,947
				25	1,300	0		FY 2012	S04 8	784	784	07/01/2011	1	40,947
	Traffic Clerk Sullivan, Patrick		7/1/1999 1/18/2002	9.45	451			FY 2011	S04 4	553	553	07/01/2010	0.8	28,888
				20	650	0		FY 2012	S04 5	574	574	07/01/2011	0.8	29,958
Account Totals:					6,270	32,705	174,345	FY 2011		12,239	12,239		11.8	638,287
					8,755	150,776	568	FY 2012		12,260	12,260		11.8	640,916
511102	Traffic Superv/Mtr Maid Barton, Cheryl	Y	8/3/1988 5/19/2003	8.12	608			FY 2011	TRF X	786	786	07/01/2010	1	41,019
				15	375	150		FY 2012	TRF X	786	786	07/01/2011	1	41,019

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511102	Traffic Superv/Mtr Maid Blanchard, Maureen	Y	9/5/1989	10.67	614			FY 2011	TRF X	786	786	07/01/2010	1	41,019
			10/30/2000	20	750	150			FY 2012	TRF X	786	786	07/01/2011	1
	Traffic Superv/Mtr Maid Caiola, Audrey	Y	12/15/1989	10.64	614			FY 2011	TRF X	786	786	07/01/2010	1	41,019
			11/11/2000	20	750	150			FY 2012	TRF X	786	786	07/01/2011	1
	Traffic Superv/Mtr Maid Castriotta, Jane	W	10/15/1985	23.59	0			FY 2011	TRF X	786	786	07/01/2010	1	41,019
			12/5/1987	25	950	150			FY 2012	TRF X	786	786	07/01/2011	1
	Traffic Superv/Mtr Maid Crowley, Dorothy	Y	8/27/1987	9.17	614			FY 2011	TRF X	786	786	07/01/2010	1	41,019
			5/2/2002	20	750	150			FY 2012	TRF X	786	786	07/01/2011	1
	Traffic Superv/Mtr Maid Daley, Mary	Y	12/15/1989	7.15	607			FY 2011	TRF X	786	786	07/01/2010	1	41,019
			5/10/2004	15	375	150			FY 2012	TRF X	786	786	07/01/2011	1
	Traffic Superv/Mtr Maid Doucette, Maureen	Y	1/28/1986	8.03	603			FY 2011	TRF X	786	786	07/01/2010	1	41,019
			6/23/2003	15	375	150			FY 2012	TRF X	786	786	07/01/2011	1
	Traffic Superv/Mtr Maid Foley, Angela	Y	9/13/1979	15.38	0			FY 2011	TRF X	786	786	07/01/2010	1	41,019
			2/15/1996	20	850	150			FY 2012	TRF X	786	786	07/01/2011	1
	Traffic Superv/Mtr Maid Musto, Maria	Y	9/11/1972	22.66	0			FY 2011	TRF X	786	786	07/01/2010	1	41,019
			11/8/1988	25	950	150			FY 2012	TRF X	786	786	07/01/2011	1
	Traffic Superv/Mtr Maid Proia, Catherine	W	3/18/1984	16.91	0			FY 2011	TRF X	786	786	07/01/2010	1	41,019
			8/6/1994	20	850	150			FY 2012	TRF X	786	786	07/01/2011	1
	Traffic Supervisor Amendola, Cheryl	W	9/1/1998	12.84	129			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0	275	0			FY 2012	TRF X	158	158	07/01/2011	0.3
	Traffic Supervisor Amendola, Lorin	W	4/23/2001	10.19	129			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0	275	0			FY 2012	TRF X	158	158	07/01/2011	0.3
	Traffic Supervisor Spartato, Kimberly	W	9/2/2010	0.83	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0			FY 2012	TRF X	158	158	07/01/2011	0.3
	Traffic Supervisor Barish, Susan	W	2/22/1994	17.36	129			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0	300	0			FY 2012	TRF X	158	158	07/01/2011	0.3

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511102	Traffic Supervisor Battista, Elizabeth	X	10/21/1996	14.7	129			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0	300	0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor Cabral, Maureen	W	3/21/2006	5.28	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor Cahoon, Maureen	Y	1/21/1976	35.47	0			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0	375	0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor Cantera, Esther	W	3/20/1987	24.3	130			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0	350	0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor Carvelli, Janet	W	10/1/2001	9.75	129			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0	275	0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor Chen, Meefong	W	4/25/2005	6.19	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor D'Angelis, Maria	W	12/20/2006	4.53	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor De Leon, Maria	W	9/7/2005	5.82	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor Dimambro, Joseph	Y	9/7/2005	5.82	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor MacDonald, Deborah	W	9/13/2010	0.8	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor Duncan, Michelle	W	10/28/2003	7.68	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor English, Robert	W	4/13/2009	2.22	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor Vacant	W		0	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511102	Traffic Supervisor Finley, Mary Beth	W	8/28/1991	19.85	129			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0	325	0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor Fiore, Ellen	W	9/24/1990	20.78	129			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0	325	0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor Foley, Carole	W	9/10/2002	8.81	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor Foley, Raymond	W	9/1/2000	10.84	129			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0	275	0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor Freeman, Tara	W	2/27/2006	5.34	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
						0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor Geilfuss,Joann	W	1/12/2009	2.47	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor Gustave, Mackaba	X	10/18/2010	0.7	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor Griffin, Mary	W	9/1/2003	7.84	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor Ho, Lie Mei	W	10/15/2003	4.81	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
			9/9/2006	0		0	FY 2012	TRF X	158	158	07/01/2011	0.3	8,226	
	Traffic Supervisor Howard-Clark, Sharon	W	10/6/2008	3.76	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
			9/28/2007	0		0	FY 2012	TRF X	158	158	07/01/2011	0.3	8,226	
	Traffic Supervisor Knowles, Bridget	W	11/19/1999	11.62	129			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0	275	0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor Lam, Helen	W	9/5/2006	4.82	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor Lam Wong, Yhen	W	2/12/2007	4.38	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511102	Traffic Supervisor	W	5/3/1988	23.18	129			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Leary, Joan			0	325	0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W	2/4/1986	25.42	0			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Lynch, Patricia			0	350	0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W	9/3/2008	2.82	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Marini, Lucien					0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W	9/22/1981	29.79	0			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	McCarthy, Diane			0	375	0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W			125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Vacant			0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W	9/13/2001	9.8	129			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Mullen, Dorothy			0	275	0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W	9/13/2010	0.8	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Sheehan, Anita					0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W	9/3/1985	25.84	0			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Proia, Joan			0	350	0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W	9/14/2007	3.8	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Reilly, Cheryl			0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W		0	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Vacant			0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W		0	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
						0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W	8/28/1991	19.85	129			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Rudek, John			0	325	0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W	6/18/2007	4.04	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Salvucci, Norma			0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226

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511102	Traffic Supervisor	W	10/19/1995	15.71	129			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Siegal, Anne			0	300	0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W	9/14/2007	3.8	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Sweatt, Neil			0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W	2/5/1998	13.41	129			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Thomas, Joycelyn			0	275	0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W	3/9/1988	23.33	129			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Vettraino, Ida			0	325	0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W	1/30/2008	3.42	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Wilkins, Donna			0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W		0	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Vacant			0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W		0	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W		0	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
	Traffic Supervisor	W		0	125			FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
				0		0		FY 2012	TRF X	158	158	07/01/2011	0.3	8,226
Account Totals:					9,715		192,366	FY 2011		16,051	16,051		25.6	837,920
					13,225	1,500	454	FY 2012		16,051	16,051		25.6	837,920
512002	Cell Matrons	W	4/1/2008	3.25	0			FY 2011	QQQ			07/01/2010	0.1	17,139
	Filled			0		0		FY 2012	QQQ			07/01/2011	0.1	17,139
Account Totals:					0		0	FY 2011					0.1	17,139
						0	0	FY 2012					0.1	17,139
TOTAL TRAFFIC SAFETY					15,985	32,705	366,711	FY 2011		28,290	28,290		37.5	1,493,346
					21,980	152,276	1,022	FY 2012		28,311	28,311		37.5	1,495,975

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0120103 - PATROL SVS														
511001	Police Captain Marzilli, Christopher	Y	1/7/1985	26.5	0	5000.37		FY 2011	OCP 1	1,667	1,667	07/01/2010	1	86,912
				25	1,240	34461		FY 2012	OCP 1	1,667	1,667	07/01/2011	1	87,151
	Police Lieutenant Bartinelli Jr, John	Y	9/30/1974	36.78	0	4273.8		FY 2011	OLT 1	1,425	1,425	07/01/2010	1	74,284
				25	1,240	36801		FY 2012	OLT 1	1,425	1,425	07/01/2011	1	74,488
	Police Lieutenant Berube, Dennis	Y	9/12/1983	27.82	0	4273.8		FY 2011	OLT 1	1,425	1,425	07/01/2010	1	74,284
				25	1,240	36283		FY 2012	OLT 1	1,425	1,425	07/01/2011	1	74,488
	Police Lieutenant Boudreau, Alfred	Y	9/12/1983	27.82	0	4273.8		FY 2011	OLT 1	1,425	1,425	07/01/2010	1	74,284
				25	1,240	32266		FY 2012	OLT 1	1,425	1,425	07/01/2011	1	74,488
	Police Lieutenant Dangelo, Kenneth	Y	2/21/1993	18.37	1,409	4273.8		FY 2011	OLT 1	1,425	1,425	07/01/2010	1	74,284
				20	650	17736		FY 2012	OLT 1	1,425	1,425	07/01/2011	1	74,488
	Police Lieutenant Donovan, Robert	Y	3/23/1975	36.3	0	4273.8		FY 2011	OLT 1	1,425	1,425	07/01/2010	1	74,284
				25	1,240	32266		FY 2012	OLT 1	1,425	1,425	07/01/2011	1	74,488
	Police Lieutenant Leone, Charles		3/6/2000	11.33	0	0		FY 2011	OLT1	1,425	1,425	07/01/2010	1	74,284
				0	550	22936		FY 2012	OLT 1	1,425	1,425	07/01/2011	1	74,488
	Police Lieutenant MacDonald, David	Y	2/21/1993	18.92	1,560	4273.8		FY 2011	OLT 1	1,425	1,425	07/01/2010	1	74,284
				20	650	28181		FY 2012	OLT 1	1,425	1,425	07/01/2011	1	74,488
	Police Lieutenant Tempesta, David	Y	1/7/1985	26.5	0	4273.8		FY 2011	OLT 1	1,425	1,425	07/01/2010	1	74,284
				25	1,240	32262		FY 2012	OLT 1	1,425	1,425	07/01/2011	1	74,488
	Police Sergeant Babcock, John	Y	1/19/1987	24.46	1,348	3652.83		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
				25	1,240	24372		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665
	Police Sergeant Chisholm, Glenn	Y	1/9/1994	18.56	1,259	3652.83		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
				20	650	18814		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665
	Police Sergeant Dempsey, Steven	Y	1/9/1994	17.48	1,286	3652.83		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
				20	550	20782		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Sergeant Doucette, Damien	Y	10/18/2010	0.7	1,279	3652.83		FY 2011	OSG 1	1,218	1,218	10/18/2010	1	63,491
				10		20782		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665
	Police Sergeant Eldridge, Frank	Y	7/2/1987	24.01	1,217	3652.83		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
				25	1,140	15446		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665
	Police Sergeant Foley, Francis	Y	4/13/1998	14.18	1,288	3652.83		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
				20	650	20782		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665
	Police Sergeant Geary, Dennis	Y	9/12/1983	27.82	0	3652.83		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
				25	1,240	24372		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665
	Police Sergeant Henderson, Brian	Y	9/20/1981	29.8	0	3652.83		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
				25	1,240	8711		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665
	Police Sergeant Leitch, Bradford	Y	9/11/2000	10.81	1,279	3652.83		FY 2011	OSG 1	1,218	1,218	02/14/2011	1	63,491
				20	650	20782		FY 2012	OSG 1	1,218	1,218	02/14/2012	1	63,665
	Police Sergeant Mead, George	Y	9/11/2000	10.81	1,079	3652.83		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
				20	550	6419		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665
	Police Sergeant O'Connell, John	Y	10/19/1999	11.71	1,286	3652.83		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
				20	550	20782		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665
	Police Sergeant Rooney, Melanie	Y	3/16/2000	11.3	1,286	3652.83		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
				20	550	20782		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665
	Police Sergeant Rudd, Kevin	Y	11/26/2001	9.6	1,209	3652.83		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
				20	550	15446		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665
	Police Sergeant Spaulding, William	Y	4/13/1998	13.75	1,338	3652.83		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
				20	550	24372		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665
	Police Sergeant Walsh, Daniel	Y	5/5/1997	14.16	1,259	3652.83		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
				20	650	18814		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665
	Police Officer Amaral, Faith	Y	10/5/2009	1.74	825	3006.45		FY 2011	POF 2,3	920	983	10/05/2010	1	50,399
				10		5811		FY 2012	POF 3,4	983	1,002	10/05/2011	1	52,137

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Officer Bartinelli, Lauren	Y	1/10/2005	6.54	928	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
			12/18/2004	15		8432		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Bellevue, Michelle	Y	4/13/1998	13.22	844	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	550	2140		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Benes, Richard	Y	1/10/2005	6.47	928	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				15		8432		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Boudreau, Jeffrey	Y	1/10/2005	6.72	1,069	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
			10/12/2004	15		18258		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Boudreau, Michael	Y	1/10/2005	6.79	1,069	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
			9/16/2004	15		18258		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Boudrot, Edward	Y	12/2/1985	25.59	0	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	1,075	13227		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Calderon, David	Y	10/5/2009	1.74	893	3006.45		FY 2011	POF 2,3	920	983	10/05/2010	1	50,399
				10		6332		FY 2012	POF 3,4	983	1,002	10/05/2011	1	52,137
	Police Officer Chieu, Raymond	Y	1/10/2005	6.47	933	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				15		8832		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Ciru, James	Y	10/5/2009	1.74	1,036	2949.09		FY 2011	POF 1,2	858	920	10/05/2010	1	47,138
				10		17860		FY 2012	POF 2,3	920	983	10/05/2011	1	50,540
	Police Officer Claflin Jr, John	Y	1/14/2002	9.47	1,078	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	550	18258		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Claflin, George	Y	7/5/1988	24.3	1,012	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
			3/20/1987	25	1,075	13227		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Clements, Richard	Y	2/21/1993	18.37	846	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	650	2140		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Cloonan, Thomas	Y	5/16/1984	29.36	0	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
			2/26/1982	25	1,075	2140		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Officer Colella, Matthew	Y	9/26/2005	5.76	1,069	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				10		18258		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Cottens, Stephen	Y	9/11/2000 6/18/1998	13.04	1,004	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	550	13227		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Daly, John	Y	2/21/1993	18.37	1,006	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	650	13227		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Vacant	Y			1,058	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				10	0	17419		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer DeStefano, Thomas	Y	7/2/1987	24.01	918	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	975	6809		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Vacant	Y			1,070	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				0	0	18258		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Emmanuel, Steven	Y	11/26/2001	9.6	905	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	550	6332		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Gabriel, Adam	Y	12/2/2002	8.58	1,069	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				15		18258		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Gassett, Linda	Y	9/5/1978	32.84	0	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	1,075	15999		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Geary, John	Y	9/5/1978	32.84	0	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	1,075	13227		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Giardina, Stephen	Y	10/18/2010	0.7	811	2761.02		FY 2011	POF1	858	858	10/18/2010	1	44,749
				10	0	5912		FY 2012	POF1,2	858	920	10/18/2011	1	47,154
	Police Officer Gibson, Christopher	Y	10/5/2009	1.74	1,069	3006.45		FY 2011	POF 3,4	983	1,002	10/05/2010	1	51,994
				10		18258		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Hagopian, Mark	Y	1/5/2009	2.48	1,069	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				10		18258		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Officer Healy, Declan	Y	1/10/2005	6.59	897	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
			11/29/2004	15			6332		FY 2012	POF 4	1,002	1,002	07/01/2011	1
	Police Officer Healy, Sean	Y	12/2/2002	8.58	1,112	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				15		21211		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Hill, Gregory M.	Y	4/13/1998	13.22	844	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	550	6332		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Hill, Robert T.	Y	4/13/1998	13.22	844	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	550	2140		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Iarossi, Michael	Y	1/10/2005	6.47	984	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				15		12295		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Keefe, Robert	Y	6/9/2005	13.65	991	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
			11/10/1997	20	550	12295		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Koerber, Peter	Y	12/2/2002	8.58	983	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				15		12295		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Lau, Justin	Y	10/18/2010	0.7	811	2761.02		FY 2011	POF 1	858	858	10/18/2010	1	44,749
				10		5912		FY 2012	POF 1,2	858	920	10/18/2011	1	47,154
	Police Officer Lazarakis, Zoi	Y	10/18/2010	0.7	811	2761.02		FY 2011	POF1	858	858	10/18/2010	1	44,749
				10		5912		FY 2012	POF 1,2	858	920	10/18/2011	1	47,154
	Police Officer Lee Jr, Bob	Y	7/7/2003	7.99	1,112	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				15		21211		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Vacant	Y			0	3006		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,248
				10	0	6332		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,392
	Police Officer MacNair, Christopher	Y	12/2/2002	8.58	897	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				15		6332		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer MacNair, Dina	Y	4/13/1998	13.22	1,044	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	550	15999		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Officer McNeil Jr, Ronald	Y	10/18/2010	0.7	802	2761.02		FY 2011	POF 1	858	858	10/18/2010	1	44,749
				10		5297		FY 2012	POF 1,2	858	920	10/18/2011	1	47,154
	Police Officer Manouk, Kimberly	Y	1/10/2005 4/24/2004	7.19	1,069	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				15		18258		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Marino, Kenneth	Y	9/20/1981	29.8	0	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	1,075	7684		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer McCarthy, Thomas	Y	9/20/1981	29.8	0	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	1,075	13227		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer McLaughlin, Joseph	Y	12/2/2002	8.58	897	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				15		6332		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer McLean, Sean	Y	11/26/2001	9.6	1,120	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	550	21240		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Mikoleit, Lisa	Y	1/10/2005	6.47	897	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				15		6332		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Nardelli, Daniel	Y	5/17/1999	12.13	1,077	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	550	18258		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer O'Brien, Dennis	Y	1/10/2005	6.47	897	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				15		6332		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Vacant	0			769	2760		FY 2011	POF 1	858	920	10/18/2010	1	47,007
				10		2140		FY 2012	POF 1,2	920	920	10/18/2011	1	48,104
	Police Officer Paglia, Richard	Y	7/5/1988	23	930	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	975	7684		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Paglia, Robert	Y	9/12/1983	27.82	0	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	1,075	15999		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Powell, Tyrone	Y	9/30/1973	37.78	0	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	1,075	18258		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399

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511001	Police Officer Raymond, Zachary	Y	11/26/2001	9.89	844	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
			8/11/2001	20	550	2140		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Scaltreto, Francis	Y	12/2/2002	9.24	905	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
			4/7/2002	20	550	6332		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Schaefer, David	Y	4/13/1998	13.22	1,077	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	550	18258		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Schlegel, Amanda	Y	10/5/2009	1.74	1,079	2949.06		FY 2011	POF 1,2	858	920	10/05/2010	1	47,138
				10		20768		FY 2012	POF 2,3	920	983	10/05/2011	1	50,540
	Police Officer Schlegel, Jason	Y	10/5/2009	1.74	852	2949.06		FY 2011	POF 1,2	858	920	02/07/2011	1	46,028
				10		6229		FY 2012	POF 2,3	920	983	02/07/2012	1	49,420
	Police Officer Setiabudi, Gita	Y	12/2/2002	8.58	1,112	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				15		21240		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Soloman, Alan	Y	11/26/2001	9.6	1,120	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	550	21240		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Sullivan, Daniel	W	11/26/2001	9.6	905	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				15	550	6332		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Tivnan, Shawn	Y	10/5/2009	1.74	809	2949.06		FY 2011	POF 1,2	858	920	10/05/2010	1	47,138
				10		6183		FY 2012	POF 2,3	920	983	10/05/2011	1	50,540
	Police Officer Tocci, Matthew	Y	10/18/2010	0.7	825	2761.02		FY 2011	POF 1	858	858	10/18/2010	1	44,749
				10		6852		FY 2012	POF 1,2	858	920	10/18/2011	1	47,154
	Police Officer Tramontozzi, Gerald	Y	6/2/1980	31.1	0	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	1,075	2140		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Umina, Steven	Y	11/26/2001	9.28	1,078	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
			3/23/2002	20	550	18258		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Valente, Daniel	Y	12/2/2002	10	905	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
			7/4/2001	20	550	6332		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Officer Wade, Michael	Y	11/26/2001	9.6	1,120	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	550	21240		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Walsh, Thomas	Y	1/9/1994 5/26/1992	19.11	1,050	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	975	15999		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Walton, Timothy	Y	6/3/2008 1/31/2008	3.42	790	2761.02		FY 2011	POF 1	858	858	04/01/2011	1	44,749
				10		5912		FY 2012	POF 1,2	858	920	04/01/2012	1	45,680
	Police Officer Webb, David	Y	12/2/1985	25.59	0	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	1,075	2140		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Wilson, Jeremy	Y	12/1/2007 12/31/2003	7.5	983	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				15		12295		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Wade, Peter		10/5/2009	1.74	1,080	2949.06		FY 2011	POF 1,2	858	920	10/05/2010	1	47,138
				10		20871		FY 2012	POF 2,3	920	983	10/05/2011	1	50,540
	Principal Clerk Vacant	Y			570			FY 2011	S04 4,5	692	717	06/16/2010	1	37,502
				20		0		FY 2012	S04 5,6	717	743	06/16/2011	1	38,838
Account Totals:					78,786	304,167	1,130,195	FY 2011		102,264	102,806		97.0	5,352,511
					46,000	1,383,839	4,427	FY 2012		102,806	103,557		97.0	5,401,430
TOTAL PATROL SVS					78,786	304,167	1,130,195	FY 2011		102,264	102,806		97.0	5,352,511
					46,000	1,383,839	4,427	FY 2012		102,806	103,557		97.0	5,401,430
0120104 - INVESTIGATIONS														
511001	Head Clerk Bellinger, Patricia	Y	10/4/2001	9.75	617			FY 2011	S05 5	784	784	06/16/2010	1	40,948
				20	650	0		FY 2012	S05 5,6	784	812	03/14/2012	1	41,376
	Police Captain Anastasia, Paul	Y	9/12/1983	27.82	0	5000.37		FY 2011	OCP 1	1,667	1,667	07/01/2010	1	86,912
				25	1,240	25026		FY 2012	OCP 1	1,667	1,667	07/01/2011	1	87,151
	Police Sergeant Annese, Kenneth	Y	5/27/1980	31.12	0	3652.83		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
				25	1,240	24372		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Sergeant Cahoon, Kenneth	Y	2/13/1983	28.4	0	3652.83		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
				25	1,240	25802		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665
	Police Sergeant Cupoli, Kevin	Y	6/2/1980 8/16/1979	31.9	0	3652.83		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
				25	1,240	27927		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665
	Police Sergeant McMains, George	Y	5/5/1997	14.16	1,214	3652.83		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
				20	650	15446		FY 2012	OSG 1	1,218	1,218	07/01/2011	1	63,665
	Police Officer Adam, Russell	Y	9/12/1983 2/1/1982	29.43	0	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	1,075	21802		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Anderson, Nils	Y	9/20/1981	29.8	0	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	1,075	7684		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Curry, Carolyn	Y	9/20/1981	29.8	0	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	1,075	21802		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Fontano, Stephen	Y	1/9/1994 3/3/1993	18.34	930	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	650	7684		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Doyle, Kathleen	Y	12/7/1998	12.57	1,140	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	550	22211		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Harris, Glenn	Y	12/2/1985	25.59	0	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	1,075	24240		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Marchand, Scott	Y	4/13/1998 11/9/1997	13.65	909	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	550	6332		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer McCarthy, James	Y	9/20/1981	29.8	0	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	1,075	27460		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Robinson, David	Y	1/9/1994	17.48	911	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	650	6332		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Sampson, Robert	Y	7/5/1988	23	915	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	975	6332		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Officer Spirito, David	Y	9/11/2000	10.81	863	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	550	7332		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
Account Totals:					7,499	52,683	231,578	FY 2011		18,345	18,345		17.0	956,641
					15,560	277,784	795	FY 2012		18,345	18,373		17.0	959,581
TOTAL INVESTIGATIONS					7,499	52,683	231,578	FY 2011		18,345	18,345		17.0	956,641
					15,560	277,784	795	FY 2012		18,345	18,373		17.0	959,581
0120105 - COMMUNITY SVS														
511001	Police Lieutenant Apotheker, Bruce	Y	9/12/1983	27.82	0	4273.8		FY 2011	OLT 1	1,425	1,425	07/01/2010	1	74,284
				25	1,240	17736		FY 2012	OLT 1	1,425	1,425	07/01/2011	1	74,488
	Police Officer Coney, Kim	Y	4/13/1998	13.22	848	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	550	2140		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Mace, Jeffrey	Y	6/12/1989	22.07	1,146	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	975	22240		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Panica, John T.	Y	4/13/1998	13.22	1,140	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				20	550	22240		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
	Police Officer Rosenbaum, Eric	Y	1/8/2001	11.42	925	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
			2/1/2000	20	550	7684		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399
Account Totals:					4,059	16,300	84,498	FY 2011		5,433	5,433		5.0	283,308
					3,865	72,040	227	FY 2012		5,433	5,433		5.0	284,085
TOTAL COMMUNITY SVS					4,059	16,300	84,498	FY 2011		5,433	5,433		5.0	283,308
					3,865	72,040	227	FY 2012		5,433	5,433		5.0	284,085
0120109 - ANIMAL CONTROL														
511001	Assistant Dog Officer Torres, Ralph	Y	1/19/1987	24.46	923	3006.45		FY 2011	POF 4	1,002	1,002	07/01/2010	1	52,256
				25	1,075	7072		FY 2012	POF 4	1,002	1,002	07/01/2011	1	52,399

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Account Totals:					923	3,006	16,778	FY 2011		1,002	1,002		1.0	52,256
					1,075	7,072	57	FY 2012		1,002	1,002		1.0	52,399
TOTAL ANIMAL CONTROL					923	3,006	16,778	FY 2011		1,002	1,002		1.0	52,256
					1,075	7,072	57	FY 2012		1,002	1,002		1.0	52,399
0120111 - COMMUNICATIONS														
511001	Police Captain	Y	7/2/1987	24.01	1,718	5000.37		FY 2011	OCP 1	1,667	1,667	07/01/2010	1	86,912
	Dowling, Dennis			25	1,240	24981		FY 2012	OCP 1	1,667	1,667	07/01/2011	1	87,151
	Dispatch Supervisor	Y	12/6/1991	19.58	982	3921		FY 2011	S8D 7,8	1,172	1,194	07/23/2010	1	62,264
	Cicccone, Margaret			25	950	0		FY 2012	S8D 8	1,194	1,194	07/01/2011	1	62,332
	Dispatch Supervisor	X	1/29/1979	33.43	0	3921		FY 2011	S8D 8	1,194	1,194	07/01/2010	1	62,332
	Duffey, Kathleen			25	1,300	4987		FY 2012	S8D 8	1,194	1,194	07/01/2011	1	62,332
	Dispatch Supervisor	X	4/8/1996	15.24	1,051	3921		FY 2011	S8D 8	1,194	1,194	07/01/2010	1	62,332
	McGerigle, Laura			20	750	4987		FY 2012	S8D 8	1,194	1,194	07/01/2011	1	62,332
	Emergency Telecom	X	11/30/2009	5.9	838	2992		FY 2011	S06D5,6	916	949	11/30/2010	1	48,800
	Cupoli, John			15		3799		FY 2012	S06D6,7	949	981	11/30/2011	1	50,506
	Emergency Telecom	W	9/13/2010	0.8	709	2453		FY 2011	S6D 1	785	785	09/13/2010	1	40,977
	DeRubeis, Jacqueline			10		3606		FY 2012	S6D 1,2	785	818	09/13/2011	1	42,338
	Emergency Telecom	X	9/11/2006	4.81	816	2909		FY 2011	S6D 4,5	883	916	09/01/2010	1	47,510
	Donahue, Keleigh			15		3664		FY 2012	S6D 5,6	916	949	09/01/2011	1	49,224
	Emergency Telecom		12/14/2009	1.55	730	2909		FY 2011	S06D1,2	785	818	12/14/2010	1	41,907
	Dragone, Lauren			10		3342		FY 2012	S06D2,3	818	850	12/14/2011	1	43,615
	Emergency Telecom	X	1/12/2009	2.47	753	2909		FY 2011	S6D 2,3	818	850	01/12/2011	1	43,477
	Ferguson, Andrea			10		3342		FY 2012	S6D 3,4	850	883	01/12/2012	1	45,185
	Emergency Telecom	X	5/8/1991	20.75	887	3315		FY 2011	S6D 8	1,000	1,000	07/01/2010	1	52,204
	Kelly, Julie			25	950	4176		FY 2012	S6D 8	1,000	1,000	07/01/2011	1	52,204

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Emergency Telecom Lyman, James	X	9/14/2009	1.79	752	3242		FY 2011	S6D 1,2	785	818	09/14/2010	1	42,332
				10		4085		FY 2012	S6D 2,3	818	850	09/14/2011	1	44,039
	Emergency Telecom March, Robert	X	1/24/2005 1/22/2005	6.44	801	3083		FY 2011	S6D 6,7	949	981	01/24/2011	1	50,249
				15		0		FY 2012	S6D 7,8	981	1,000	01/24/2012	1	51,642
	Emergency Telecom Marino, Kelly	X	10/21/1987	23.71	826	3315		FY 2011	S6D 8	1,000	1,000	07/01/2010	1	52,204
				25	950	0		FY 2012	S6D 8	1,000	1,000	07/01/2011	1	52,204
	Emergency Telecom Melamed, Beryl	X	7/17/2003	7.96	811	3252		FY 2011	S6D 7,8	981	1,000	07/01/2010	1	52,204
				15		0		FY 2012	S6D 8	1,000	1,000	07/01/2011	1	52,204
	Emergency Telecom Poutas, Stacy	X	10/1/2007	3.75	793	3284		FY 2011	S6D 3,4	850	883	10/01/2010	1	45,664
				10		3517		FY 2012	S6D 4,5	883	916	10/01/2011	1	47,371
	Emergency Telecom Schmidt, Samantha	X	1/12/2009	2.47	753	2909		FY 2011	S6D 2,3	818	850	01/12/2011	1	43,477
				10		3342		FY 2012	S6D 3,4	850	883	01/12/2012	1	45,185
	Emergency Telecom Scott, Rita	X	12/3/1998 12/16/1991	19.55	887	3315		FY 2011	S6D 8	1,000	1,000	07/01/2010	1	52,204
				25	950	4176		FY 2012	S6D 8	1,000	1,000	07/01/2011	1	52,204
	Emergency Telecom Scully, Christopher	X	9/6/2005	5.82	789	3015		FY 2011	S6D 5,6	916	949	09/06/2010	1	49,200
				15		0		FY 2012	S6D 6,7	949	981	09/06/2011	1	50,900
	Emergency Telecom Sullivan, Melissa	Y	9/8/1986	24.83	827	3315		FY 2011	S6D 8	1,000	1,000	07/01/2010	1	52,204
				25	1,050	0		FY 2012	S6D 8	1,000	1,000	07/01/2011	1	52,204
	Emergency Telecom Taylor, Timothy	X	9/14/2009	1.79	736	2909		FY 2011	S6D 1,2	785	818	09/14/2010	1	42,332
				10		3342		FY 2012	S6D 2,3	818	850	09/14/2011	1	44,039
	Emergency Telecom Vacca, Maria	Y	11/21/2005	5.61	838	2992		FY 2011	S6D 5,6	916	949	11/21/2010	1	48,842
				15		3770		FY 2012	S6D 6,7	949	981	11/21/2011	1	50,548
	Emergency Telecom Keefe, Timothy	X	1/10/2011	0.47	708	3114		FY 2011	S6D 1	785	785	01/10/2011	1	40,977
				10		3425		FY 2012	S6D 1,2	785	818	01/10/2012	1	41,783
	Alarm Operator McDonald, Robert	Y	8/26/1984	26.86	0	3315		FY 2011	S06D 8	1,001	1,001	07/01/2010	1	52,258
				25	1,050	0		FY 2012	S06D 8	1,001	1,001	07/01/2011	1	52,263

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Account Totals:					18,006	75,310	161,211	FY 2011		22,199	22,599		23.0	1,172,862
					9,190	82,541	738	FY 2012		22,599	23,010		23.0	1,193,804
TOTAL COMMUNICATIONS					18,006	75,310	161,211	FY 2011		22,199	22,599		23.0	1,172,862
					9,190	82,541	738	FY 2012		22,599	23,010		23.0	1,193,804
0120112 - POLICE SUPPORT SVS														
511001	Police Officer Fleming, Dawn	Y			924 550	3006.45 7684		FY 2011 FY 2012	POF 4 POF 4	1,002 1,002	1,002 1,002	07/01/2010 07/01/2011	1 1	52,256 52,399
	Police Officer Fleming, Donald	Y	9/11/2000	10.81 20	1,159 550	3006.45 23873		FY 2011 FY 2012	POF 4 POF 4	1,002 1,002	1,002 1,002	07/01/2010 07/01/2011	1 1	52,256 52,399
	Police Officer Geagan, Thomas	Y	5/16/1984	27.14 25	0 1,075	3006.45 14957		FY 2011 FY 2012	POF 4 POF 4	1,002 1,002	1,002 1,002	07/01/2010 07/01/2011	1 1	52,256 52,399
	Police Officer Wallace, Brian	Y	5/5/1997	14.16 20	1,032 650	3006.45 14957		FY 2011 FY 2012	POF 4 POF 4	1,002 1,002	1,002 1,002	07/01/2010 07/01/2011	1 1	52,256 52,399
	Director of IT Smith, Steven	W	4/18/2001 8/2/2004	6.92 15	1,528		0	FY 2011 FY 2012	H12 16 H12 16	2,019 2,019	2,019 2,019	07/01/2010 07/01/2011	1 1	105,412 105,412
Account Totals:					4,644	12,026	67,331	FY 2011		6,028	6,028		5.0	314,437
					2,825	61,471	227	FY 2012		6,028	6,028		5.0	315,010
TOTAL POLICE SUPPORT SVS					4,644	12,026	67,331	FY 2011		6,028	6,028		5.0	314,437
					2,825	61,471	227	FY 2012		6,028	6,028		5.0	315,010
0120113 - RESEARCH /PLANNING														
511001	Police Captain Gromada, Mark	Y	7/5/1988	23 25	1,717 1,140	5000.37 25026		FY 2011 FY 2012	OCP 1 OCP 1	1,667 1,667	1,667 1,667	07/01/2010 07/01/2011	1 1	86,912 87,151
	Police Officer Bradley, Richard	Y	9/12/1983	27.82 25	0 1,075	3006.45 21779		FY 2011 FY 2012	POF 4 POF 4	1,002 1,002	1,002 1,002	07/01/2010 07/01/2011	1 1	52,256 52,399

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Crime Analyst	X	2/16/2010	1.37	1,040			FY 2011	H08 8	1,374	1,374	02/16/2011	1	71,713
	Bozio, Michael			15		0		FY 2012	H08 8	1,374	1,374	02/16/2012	1	71,713
	Asst Crime Analyst	X	7/7/1980	31	0			FY 2011	S08D 8	1,194	1,194	07/01/2010	1	62,332
	Hayes, Judith			25	1,300	0		FY 2012	S08D 8	1,194	1,194	07/01/2011	1	62,332
Account Totals:					2,757	8,007	40,513	FY 2011		5,237	5,237		4.0	273,214
					3,515	46,805	57	FY 2012		5,237	5,237		4.0	273,596
TOTAL RESEARCH /PLANNING					2,757	8,007	40,513	FY 2011		5,237	5,237		4.0	273,214
					3,515	46,805	57	FY 2012		5,237	5,237		4.0	273,596
0120115 - PRIVATE DUTY DETAILS														
57MEDA	Medicare for Details				19,000			FY 2011					0	0
				0		0		FY 2012					0	0
Account Totals:					19,000	0	0	FY 2011					0.0	0
						0	0	FY 2012					0.0	0
TOTAL PRIVATE DUTY DETAILS					19,000	0	0	FY 2011					0.0	0
						0	0	FY 2012					0.0	0
TOTAL POLICE DEPARTMENT					153,992	526,518	2,222,602	FY 2011		200,106	201,049		197.5	10,488,756
					112,620	2,226,786	7,833	FY 2012		201,070	202,259		197.5	10,566,300

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
210 - FIRE DEPARTMENT														
0121001 - FIRE ADMIN.														
511001	Fire Chief LaCroix Jr, Joseph	Y	1/2/1972	39.52	0	7380		FY 2011	H16 13	2,414	2,414	07/01/2010	1	126,030
				20	875	2176.08		FY 2012	H16 14	615	615	07/01/2011	1	32,104
	Acting Fire Chief Proia, Bruce	Y	7/30/1978	32.94	0	6823.67		FY 2011	H12 16	2,019	2,019	07/01/2010	1	105,412
				20	975	28606.87		FY 2012	H	2,275	2,275	07/01/2011	1	118,733
	Asst Chief - Operations Vacant	Y	8/10/1986	24.91	1,736	5219.04		FY 2011	H12 16	2,019	2,019	07/01/2010	1	105,412
				20	975	22269.07		FY 2012	H12 16	1,740	1,740	07/01/2011	1	90,812
	Fire Fighter/ Storekpr Gentile, Richard	Y	4/8/1984	27.25	0	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				20	1,075	5956		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Administrative Assist Frechette, Claire	Y	2/14/1972	39.4	0			FY 2011	S06 8	937	937	07/01/2010	1	48,919
				25	1,300	0		FY 2012	S06 8	937	937	07/01/2011	1	48,919
	Head Clerk Valente, Karen	X	11/1/1993	21.38	670			FY 2011	S05 8	857	857	07/01/2010	1	44,757
			2/19/1990	25	950	0		FY 2012	S05 8	857	857	07/01/2011	1	44,757
	Payroll Records Clerk Eliminated	X		0	0			FY 2011	S04 8	418	418	07/01/2010	0.5	21,839
				0	0	0		FY 2012	S04 8	0		07/01/2011		0
	Fire Prevention Clerk Thompson, Cheryl	X	4/13/1998	22.02	615			FY 2011	S04 8	784	784	07/01/2010	1	40,947
			6/30/1989	25	950	0		FY 2012	S04 8	784	784	07/01/2011	1	40,947
Account Totals:					3,020	22,965	76,617	FY 2011		10,631	10,631		7.5	554,883
					7,100	59,008	227	FY 2012		8,389	8,389		7.0	438,008
512002	IT Coordinator Demeo, Thomas	W	7/1/2004	7	23			FY 2011	QQQ	30	30	07/01/2010	0.4	1,567
				0		0		FY 2012	QQQ	30	30	07/01/2011	0.4	25,000
Account Totals:					23	0	0	FY 2011		30	30		0.4	1,567
						0	0	FY 2012		30	30		0.4	25,000
TOTAL FIRE ADMIN.					3,043	22,965	76,617	FY 2011		10,661	10,661		7.9	556,450
					7,100	59,008	227	FY 2012		8,419	8,419		7.4	463,008

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
0121002 - FIRE/RESCUE														
511001	Deputy Fire Chief Carvelli, William	Y	10/8/1978	32.75	0	4679.55		FY 2011	FAC 1	1,560	1,560	07/01/2010	1	81,336
				10	1,075	18001		FY 2012	FAC 1	1,560	1,560	07/01/2011	1	81,559
	Deputy Fire Chief Chagnon, Paul	Y	8/10/1986	24.91	1,464	4679.55		FY 2011	FAC 1	1,560	1,560	07/01/2010	1	81,336
				10	1,075	13513		FY 2012	FAC 1	1,560	1,560	07/01/2011	1	81,559
	Deputy Fire Chief Jimenez, Israel	Y	8/10/1986	25.96	1,514	4679.55		FY 2011	FAC 1	1,560	1,560	07/01/2010	1	81,336
				10	1,075	16981		FY 2012	FAC 1	1,560	1,560	07/01/2011	1	81,559
	Deputy Fire Chief Thorne, James	Y	10/9/1983	27.75	0	4679.55		FY 2011	FAC 1	1,560	1,560	07/01/2010	1	81,336
				10	1,075	16640		FY 2012	FAC 1	1,560	1,560	07/01/2011	1	81,559
	Fire Captain Bianco, William	Y	5/14/1989	22.15	1,306	4070.79		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
				10	975	13949		FY 2012	FCP 1	1,357	1,357	07/01/2011	1	70,949
	Fire Captain D'Agostino, Carmine	Y	1/1/1995	16.51	1,272	4070.79		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
				8	650	11917		FY 2012	FCP 1	1,357	1,357	07/01/2011	1	70,949
	Fire Captain Lucchetti, Gino	Y	1/26/1986	32.27	964	4070.79		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
				10	1,075	13918		FY 2012	FCP 1	1,357	1,357	07/01/2011	1	70,949
	Fire Captain McNamara, Michael	Y	1/1/1995	16.51	1,201	4070.79		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
				8	650	7007		FY 2012	FCP 1	1,357	1,357	07/01/2011	1	70,949
	Fire Captain Podolske, Lawrence	Y	1/1/1995	16.51	1,232	4070.79		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
				8	650	9177		FY 2012	FCP 1	1,357	1,357	07/01/2011	1	70,949
	Fire Captain Quinan, Joseph	Y	4/8/1984	27.25	0	4070.79		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
				10	1,075	11990		FY 2012	FCP 1	1,357	1,357	07/01/2011	1	70,949
	Fire Captain Roche, Mark	Y	4/8/1984	29.58	0	4070.79		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
				10	1,075	12633		FY 2012	FCP 1	1,357	1,357	07/01/2011	1	70,949
	Fire Captain Smith, Michael	Y	1/1/1995	16.51	1,205	4070.79		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
				8	650	7287		FY 2012	FCP 1	1,357	1,357	07/01/2011	1	70,949

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Fire Captain Yerardi, Salvatore	Y	1/26/1986	25.44	0	4070.79		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
				10	1,075	17359		FY 2012	FCP 1	1,357	1,357	07/01/2011	1	70,949
	Fire Lieutenant Arpino, C John	Y	11/2/1975	35.68	0	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				10	1,075	3072		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Barbato, Robert	Y	2/26/1978	33.36	0	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				10	1,075	9836		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Binnall, Robert	Y	8/12/2002	8.89	992	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				6		2967		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Gentile Gregory	Y	4/12/2004	7.22	1,046	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				12		6737		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Bourgeois, John	Y	3/27/1988	23.28	1,138	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				10	975	12047		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Vacant	Y			0	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				10		2932		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Calderone, Ralph A	Y	5/27/1979	32.12	0	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				10	1,075	9571		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Cotoia, Joseph	Y	9/13/1987	23.81	1,037	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				10	975	5092		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Cucchi, Philip	Y	10/27/2002	8.68	1,101	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				6		10482		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Fitzgerald, Kevin	Y	1/26/1986	25.44	0	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				10	1,075	3002		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Geary, Richard	Y	9/13/1987	23.81	1,126	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				10	975	11234		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Hernandez, Mark	Y	5/14/1989	22.15	1,040	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				10	975	5347		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736

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511001	Fire Lieutenant Lopez, Thomas	Y	7/6/1997	13.99	1,047	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				8	650	6152		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant MacEwen, Daniel	Y	4/8/1984	27.25	0	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				10	1,075	10316		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant McCabe, Brian	Y	4/27/1980	31.2	0	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				10	1,075	11575		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant McGary, Thomas	Y	1/1/1995	16.51	1,086	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				8	650	8837		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Melendez, Edgardo	Y	8/12/2001	9.89	1,049	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				8	550	6352		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Merrill, Brian	Y	7/6/1997	13.99	1,057	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				8	550	6947		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Murphy, Michael	Y	7/6/1997	13.99	1,041	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				8	550	5788		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Murphy, Shawn	Y	11/26/2000	11.94	1,073	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
			7/26/1999	8	550	8032		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Pacheco, Mathew	Y	1/1/1995	16.51	1,049	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				8	650	6257		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Quinn, Doug	Y	11/8/1998	12.65	1,000	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				8	550	2967		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Sbordone, James	Y	5/14/1989	22.15	1,046	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				10	975	5722		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Svartstrom, Karl	Y	4/12/2004	7.22	1,021	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				6		4997		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Toli Jr., Richard	Y	11/7/1999	11.65	1,019	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				8	550	4332		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736

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511001	Fire Lieutenant Trudo, James	Y	7/6/1997	13.99	1,039	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				8	550	5652		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant Vardaro, Patrick	Y	1/26/1986	25.44	0	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				10	1,075	4742		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Fighter Adams, Brice	Y	5/1/2006	5.17	843	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2657		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Albano, Bryan	Y	4/12/2004	7.22	858	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		3672		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Albano, Joseph	Y	5/2/2010	1.16	800	3003.27		FY 2011	FRF 1,2	870	933	05/02/2011	1	45,919
				4		2622		FY 2012	FRF 2,3	933	1,001	05/02/2012	1	49,374
	Fire Fighter Arpino, Clifford	Y	5/1/2006	5.17	853	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		3322		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Baima, Paul	Y	4/9/2007	4.23	842	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2587		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Baima, Richard	Y	5/27/1979	32.12	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	1,075	7422		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Bianchi, Michael	Y	7/12/2004	6.97	849	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		3042		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Blanchard, Joseph	Y	11/26/2000	10.6	888	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				8	550	5177		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Boyd, Arthur	Y	1/26/1986	25.44	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	1,075	2657		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Bright, James	Y	8/12/2001	9.89	881	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				8	550	4677		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Burgie, Anthony	Y	11/22/2004	5.17	874	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
			5/1/2006	6		4792		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344

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511001	Fire Fighter Busa, Nathan	Y	4/12/2004	7.22	856	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	6				3567		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344	
	Fire Fighter Vacant	Y		6	864	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	6				2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344	
	Fire Fighter Busa, Richard	Y	8/12/2001	9.89	850	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	8			550	2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344	
	Fire Fighter Vacant	Y		6	865	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	6				2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344	
	Fire Fighter Cadman, Mark	Y	10/27/2002	8.68	842	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	6				2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344	
	Fire Fighter Cadman, Robert	Y	9/23/2010 4/27/1987	24.19	859	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	10			1,075	2657		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344	
	Fire Fighter Capello, Kevin	Y	11/7/1999	11.65	859	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	8			550	3217		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344	
	Fire Fighter Caruso, Pasquale	Y	3/27/1988	23.28	863	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	10			975	3077		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344	
	Fire Fighter Castellanos, Kevin	Y	3/24/1985	26.29	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	10			1,075	2587		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344	
	Fire Fighter Chagnon, Robert	Y	4/7/1974	37.26	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	10			1,075	8140		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344	
	Fire Fighter Chagnon Jr, Robert	Y	8/12/2001	9.89	878	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	8			550	4502		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344	
	Fire Fighter Clafin, Christopher	Y	4/9/2007	4.23	842	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	6				2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344	
	Fire Fighter Clafin, Thomas	Y	4/12/2004	7.22	842	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	6				2587		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344	

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511001	Fire Fighter Colantonio, Mark	Y	3/24/1985	26.29	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	1,075	2727		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Colella, Jeffrey	Y	4/9/2007	4.23	854	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		3392		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Colella, Joseph	Y	5/1/2006	5.17	843	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2657		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Comeau, James	Y	3/24/1985	26.29	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	1,075	3672		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Comeau, John	Y	1/23/1983	28.45	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	1,075	3427		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Cruz, Richard	Y	8/12/2001	9.89	892	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				8	550	5447		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Cucchi, Ronald	Y	3/24/1985	26.29	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	1,075	2622		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter D'Amico, David	Y	9/13/1987	23.81	983	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	975	11336		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Davis, Beth	Y	11/22/2004	6.61	885	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		5552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Davis, Lamont	Y	1/1/1995	16.51	866	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				8	650	3567		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Davis, Robert	Y	4/9/2007	4.23	917	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		7757		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter DelGizzi, Joseph	Y	1/26/1986	25.44	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	1,075	10134		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter DeLuca, Joseph	Y	5/2/2010	1.16	811	3003.27		FY 2011	FRF 1,2	870	933	05/02/2011	1	45,919
				4		3392		FY 2012	FRF 2,3	933	1,001	05/02/2012	1	49,374

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Fire Fighter DeMeo, James	Y	5/14/1989	22.15	958	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	975	9570		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Dennis, Brendan	Y	5/2/2010	1.16	800	3003.27		FY 2011	FRF 1,2	870	933	05/02/2011	1	45,919
				4		2622		FY 2012	FRF 2,3	933	1,001	05/02/2012	1	49,374
	Fire Fighter Vacant	Y			852	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				8	550	2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Elmeus, Freddy	Y	11/7/1999	11.65	897	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				8	550	5842		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Eppich, Keith	Y	8/8/2004	6.9	842	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Fiore, Joseph	Y	5/2/2010	1.16	845	3003.27		FY 2011	FRF 1,2	870	933	05/02/2011	1	45,919
				4		5772		FY 2012	FRF 2,3	933	1,001	05/02/2012	1	49,374
	Fire Fighter Flynn, Dana	Y	9/14/1980	30.81	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	1,075	4057		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Fremault, Ronald	Y	7/12/2004	6.97	878	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		5072		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter French, Annie	Y	4/12/2004	7.22	889	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		5832		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Fricke, Eric	Y	7/12/2004	6.97	842	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Gentile, Donald	Y	3/30/1974	39.52	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
			1/2/1972	10	1,075	13763		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Gentile Jr., Gary	Y	7/12/2004	6.97	842	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Gentile, Michael	Y	7/12/2004	6.97	842	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344

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511001	Fire Fighter Gilliam, Lee	Y	4/12/2004	7.22	880	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		5212		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Gimenez, Richard	Y	5/17/1998	13.13	884	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				8	550	4932		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Gourdeau, Edward	Y	3/24/1985	26.29	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	1,075	4747		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Hailey, Rael	Y	4/12/2004	7.22	865	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		4187		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Healy, Brian	Y	4/9/2007	4.23	842	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Herbert, James	Y	3/27/1988	23.28	863	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	975	3042		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Hiatt, James	Y	4/9/2007	4.23	848	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2972		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Hortance, Stedroy	Y	8/12/2002	8.89	864	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		4092		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Jenkins, Christopher	Y	4/12/2004	7.22	902	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		6742		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Johnson, Stephen	Y	4/9/2007	4.23	842	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Kaufman, Mark	Y	8/12/2001	9.89	850	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				8	550	2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Kelly, Daniel	Y	7/12/2004	6.97	842	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Kennedy III, John	Y	10/27/2002	8.68	842	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344

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511001	Fire Fighter Killilea, Timothy	Y	5/2/2010	2	814	3003.27		FY 2011	FRF 1,2	870	933	05/02/2011	1	45,919
			7/1/2009	4			3637		FY 2012	FRF 2,3	933	1,001	05/02/2012	1
	Fire Fighter Languigne, David	Y	1/1/1995	16.51	872	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				8	650	4022		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Langan, Brian	Y	11/20/2004	6.61	843	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2657		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter LaRosee, Chad	Y	4/9/2007	4.23	842	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Leone, Peter	Y	7/20/2009	1.95	839	3003.27		FY 2011	FRF 1,2	870	933	07/20/2010	1	48,488
				4		2552		FY 2012	FRF 2,3	933	1,001	07/20/2011	1	52,160
	Fire Fighter Lessard, Chris	Y	4/9/2007	4.23	864	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		4117		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Lidonni, Felix	Y	3/24/1985	26.29	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	1,075	3742		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Lidonni, Osvaldo	Y	1/23/1983	28.45	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	1,075	7650		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Little, Hugh	Y	2/27/1988	23.36	926	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	975	7377		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter MacGovern, Aaron	Y	11/22/2004	6.61	858	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		3707		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Mancini, Kevin	Y	11/22/2004	6.61	865	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		4162		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Mandatori, Derek	Y	4/9/2007	4.23	864	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		4057		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Manning, Glen	Y	7/20/2009	1.95	839	3003.27		FY 2011	FRF 1,2	870	933	07/20/2010	1	48,488
				4		2552		FY 2012	FRF 2,3	933	1,001	07/20/2011	1	52,160

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511001	Fire Fighter Mariano, Antonio	Y	11/22/2004	6.92	843	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
			7/31/2004	6		2657		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Marini, Michael	Y	5/1/2006	5.17	848	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		3007		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Markoski, Christopher	Y	8/12/2001	9.89	885	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				8	550	4992		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Mazzola, Anthony	Y	7/20/2009	1.95	839	3003.27		FY 2011	FRF 1,2	870	933	07/20/2010	1	48,488
				4		2552		FY 2012	FRF 2,3	933	1,001	07/20/2011	1	52,160
	Fire Fighter Mazzola, Dario	Y	4/9/2007	4.23	865	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				4		4127		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter McCabe, Kevin	Y	1/26/1986	25.44	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	1,075	3672		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter McCully, Phillip	Y	5/2/2010	1.16	817	3003.27		FY 2011	FRF 1,2	870	933	05/02/2011	1	45,919
				4		3847		FY 2012	FRF 2,3	933	1,001	05/02/2012	1	49,374
	Fire Fighter McGrath, Nicholas	Y	7/20/2009	1.95	844	3003.27		FY 2011	FRF 1,2	870	933	07/20/2010	1	48,488
				4		2867		FY 2012	FRF 2,3	933	1,001	07/20/2011	1	52,160
	Fire Fighter McIntosh, Robert	Y	8/12/2001	9.89	850	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				8	550	2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter McLaughlin, Thomas	Y	9/13/1987	23.81	857	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	975	2622		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter McNamara, Brian	Y	7/6/1997	13.99	851	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				8	550	2622		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Morales, Jose	Y	9/13/1987	23.81	865	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	975	3182		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Morris, John	Y	7/12/2004	6.97	866	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		4232		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344

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511001	Fire Fighter Mullings, Keive	Y	7/12/2004	6.97	842	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Murphy Jr, Edward	Y	8/10/1986	24.91	860	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	1,075	2762		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Notine, A Matthew	Y	8/12/2001	9.89	858	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				8	550	3112		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter O Hare, Mark	Y	4/9/2007	4.23	871	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		4547		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Vacant	Y		0	759	2799.48		FY 2011	FRF 1	870	870	02/01/2011	1	45,380
				8		2552		FY 2012	FRF 1,2	870	933	02/01/2012	1	46,861
	Fire Fighter O'Toole, Robert	Y	5/6/2002	9.16	885	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				8	550	4967		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Pellegrini, Kenneth	Y	7/20/2009	1.95	839	3003.27		FY 2011	FRF 1,2	870	933	07/20/2010	1	48,488
				4		2552		FY 2012	FRF 2,3	933	1,001	07/20/2011	1	52,160
	Fire Fighter Pendergast, Charles	Y	9/13/1987	23.81	870	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	975	3532		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Podolski, John	Y	7/12/2004	6.97	876	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		4922		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Pomeroy, James	Y	5/1/2006	5.17	925	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		8317		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Proia, Charles	Y	5/31/1998	13.09	890	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				8	550	5342		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Quinn, Lawrence	Y	10/10/2010	0.72	842	3003.27		FY 2011	FRF 3	1,001	1,001	10/10/2010	1	52,201
				6		2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Readdy, Peter	Y	1/23/1983	28.45	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	1,075	2587		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344

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511001	Fire Fighter Rios, William	Y	3/24/1985	26.29	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	1,075	4022		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Rizza, Kathleen	Y	10/27/2002	8.68	893	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		6077		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Rizza, Marc	Y	7/6/1997	13.99	897	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				8	550	5807		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Roan, James	Y	10/27/2002	8.68	842	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Rufo, Daniel	Y	5/2/2010	1.16	801	3003.27		FY 2011	FRF 1,2	870	933	05/02/2011	1	45,919
				4		2727		FY 2012	FRF 2,3	933	1,001	05/02/2012	1	49,374
	Fire Fighter Sbordone, Andrew	Y	4/12/2004	7.22	857	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		3602		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Schroeder, Jon	Y	5/17/1998	13.13	886	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				8	550	5037		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Sheehan, John	Y	7/20/2009	1.95	836	3003.27		FY 2011	FRF 1,2	870	933	07/20/2010	1	48,488
				4		2552		FY 2012	FRF 2,3	933	1,001	07/20/2011	1	52,160
	Fire Fighter Smith, Thomas	Y	8/12/2002	8.89	842	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2587		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Stevens, Paul	Y	11/22/2004	6.61	844	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2692		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Tabb, Lorne	Y	1/26/1986	25.44	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	1,075	2587		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Tarasuik, John	Y	11/26/2000	10.6	850	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				8	550	2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Tempesta, Robert	Y	4/9/2007	4.23	889	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		5842		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Fire Fighter Travers, Eric	Y	5/1/2006	5.17	881	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		5282		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Vello, Matthew	Y	5/2/2010	1.16	800	3003.27		FY 2011	FRF 1,2	870	933	05/02/2011	1	45,919
				4		2622		FY 2012	FRF 2,3	933	1,001	05/02/2012	1	49,374
	Fire Fighter Venditti, Matthew	Y	7/20/2009	1.95	839	3003.27		FY 2011	FRF 1,2	870	933	07/20/2010	1	48,488
				4		2552		FY 2012	FRF 2,3	933	1,001	07/20/2011	1	52,160
	Fire Fighter Vibert, Harry	Y	7/12/2004	6.97	880	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		5177		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Vacant	Y			842	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				6		2552		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Wansiewicz, George	Y	1/26/1986	25.44	0	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	1,075	8141		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter White, Michael	Y	7/20/2009	1.95	844	3003.27		FY 2011	FRF 1,2	870	933	07/20/2010	1	48,488
				4		2867		FY 2012	FRF 2,3	933	1,001	07/20/2011	1	52,160
	Fire Fighter Yerardi, Joseph	Y	3/27/1988	23.28	861	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
				10	975	2902		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
	Fire Fighter Vacant	Y			987	2610.84		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
				10		3767		FY 2012	FLT 1	870	870	07/01/2011	1	45,504
Account Totals:					120,477	522,802	2,055,168	FY 2011		172,422	173,428		164.0	9,019,938
					73,475	847,247	6,698	FY 2012		173,118	174,267		164.0	9,084,745
TOTAL FIRE/RESCUE					120,477	522,802	2,055,168	FY 2011		172,422	173,428		164.0	9,019,938
					73,475	847,247	6,698	FY 2012		173,118	174,267		164.0	9,084,745
0121003 - FIRE PREVENTION														
511001	Deputy Fire Chief Castro, Michael	Y	1/23/1983	28.45	0	4679.55		FY 2011	FAC 1	1,560	1,560	07/01/2010	1	81,336
				20	1,075	29902		FY 2012	FAC 1	1,560	1,560	07/01/2011	1	81,559

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Fire Captain	Y	4/8/1984	28.05	0	4070.79		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
	Cadman Jr, Russell		6/19/1983	20	1,075	22575		FY 2012	FCP 1	1,357	1,357	07/01/2011	1	70,949
	Fire Lieutenant	Y	3/24/1985	26.29	0	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Clinton, Kevin			20	1,075	15483		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant	Y	9/14/1980	30.81	0	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Rockey, Robert			20	1,075	19596		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Leutenant	Y	4/12/2004	7.22	974	3003.27		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Hunt, Adam			6		11643		FY 2012	FRF 3	1,001	1,001	07/01/2011	1	52,344
Account Totals:					974	18,838	78,357	FY 2011		6,279	6,279		5.0	327,426
					4,300	99,199	114	FY 2012		6,279	6,279		5.0	328,324
TOTAL FIRE PREVENTION					974	18,838	78,357	FY 2011		6,279	6,279		5.0	327,426
					4,300	99,199	114	FY 2012		6,279	6,279		5.0	328,324
0121004 - FIRE ALARM SERVICES														
511001	Superintendent - Alarms	Y	8/20/1989	21.88	1,292	4679.55		FY 2011	FAC 1	1,560	1,560	07/01/2010	1	81,336
	Knight, Jeffrey			25	975	1750		FY 2012	FAC 1	1,560	1,560	07/01/2011	1	81,559
	Signal Foreman	Y	7/19/1982	28.97	0	4070.79		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
	Longbottom, Joseph			25	1,075	7742		FY 2012	FCP 1	1,357	1,357	07/01/2011	1	70,949
	Signal Maint Man	Y	8/11/1991	19.9	978	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Curry, Kevin			25	975	1050		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Signal Maint Man	Y	10/9/1988	22.74	977	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Keegan, Paul			25	975	945		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Signal Maint Man	Y	6/21/1987	24.04	978	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Rousseau, Ronald			25	1,075	980		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
Account Totals:					4,225	19,377	88,668	FY 2011		6,459	6,459		5.0	336,792
					5,075	12,467	227	FY 2012		6,459	6,459		5.0	337,716

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
TOTAL FIRE ALARM SERVICES					4,225	19,377	88,668	FY 2011		6,459	6,459		5.0	336,792
					5,075	12,467	227	FY 2012		6,459	6,459		5.0	337,716
0121006 - FIRE VEHICLE MAINT.														
511001	WF-Fire Apparat Reprman	Y	8/22/1983	31.79	0	4070.79		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
	Sturniolo, Michael		9/24/1979	25	1,075	8188		FY 2012	FCP 1	1,357	1,357	07/01/2011	1	70,949
	Fire Apparat Repairman	Y	8/18/1997	13.88	981	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	McCarthy, James			20	550	1670		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
Account Totals:					981	7,613	35,042	FY 2011		2,538	2,538		2.0	132,322
					1,625	9,858	57	FY 2012		2,538	2,538		2.0	132,685
TOTAL FIRE VEHICLE MAINT.					981	7,613	35,042	FY 2011		2,538	2,538		2.0	132,322
					1,625	9,858	57	FY 2012		2,538	2,538		2.0	132,685
0121007 - COMMUNICATIONS														
511001	Fire Lieutenant/HQ	Y	5/14/1989	22.15	1,145	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Gimenez, Alex			10	1,075	12433		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
Account Totals:					1,145	3,542	16,339	FY 2011		1,181	1,181		1.0	61,567
					1,075	12,433	57	FY 2012		1,181	1,181		1.0	61,736
TOTAL COMMUNICATIONS					1,145	3,542	16,339	FY 2011		1,181	1,181		1.0	61,567
					1,075	12,433	57	FY 2012		1,181	1,181		1.0	61,736
0121008 - FIRE TRAINING														
511001	Fire Captain	Y	11/8/1998	12.65	1,306	4070.79		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
	Heitman, Mark			10	550	14331		FY 2012	FCP 1	1,357	1,357	07/01/2011	1	70,949
	Fire Lieutenant	Y	8/12/2002	8.89	1,179	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Caddell, Michael			6		15868		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736
	Fire Lieutenant	Y	8/14/1977	33.9	0	3542.13		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Cox, Anton			10	1,075	10978		FY 2012	FLT 1	1,181	1,181	07/01/2011	1	61,736

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Account Totals:					2,485	11,155	40,251	FY 2011		3,718	3,718		3.0	193,889
					1,625	41,177	57	FY 2012		3,718	3,718		3.0	194,421
TOTAL FIRE TRAINING					2,485	11,155	40,251	FY 2011		3,718	3,718		3.0	193,889
					1,625	41,177	57	FY 2012		3,718	3,718		3.0	194,421
0121009 - FIRE PRIVATE DETAILS														
57MEDA	Medicare for Details				2,000			FY 2011					0	0
				0	0	0		FY 2012					0	0
Account Totals:					2,000		0	FY 2011					0.0	0
					0	0	0	FY 2012					0.0	0
TOTAL FIRE PRIVATE DETAILS					2,000		0	FY 2011					0.0	0
					0	0	0	FY 2012					0.0	0
TOTAL FIRE DEPARTMENT					135,328	606,292	2,390,442	FY 2011		203,258	204,264		187.9	10,628,384
					94,275	1,081,389	7,436	FY 2012		201,711	202,861		187.4	10,602,634

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
220 - INSPEC SERVICE DEPARTMENT														
0122001 - INSPECTIONAL SVS ADMIN														
511001	Inspec Srvs Commissionr Lojek, John	W	6/21/2005	6.03	1,497			FY 2011	H13 11	1,977	1,977	07/01/2010	1	103,211
				15		0		FY 2012	H13 11	1,977	1,977	07/01/2011	1	103,211
	Admin Assistant Lougee, Sherri	Y	10/7/2002	8.74	717			FY 2011	S06 8	937	937	07/01/2010	1	48,919
				15		0		FY 2012	S06 8	937	937	07/01/2011	1	48,919
	Office Info Coordinator Tocci, Nicole	X	9/23/2002	8.78	717			FY 2011	S06 7,8	919	937	10/19/2010	1	48,635
				15		0		FY 2012	S06 8	937	937	07/01/2011	1	48,919
	Land Use/Zone Enf Agent Norton, David	W	9/29/2008	2.75	994			FY 2011	H08 5	1,314	1,314	09/29/2010	1	68,576
				15		0		FY 2012	H08 5	1,314	1,314	07/01/2011	1	68,576
Account Totals:					3,924		40,766	FY 2011		5,147	5,165		4.0	269,341
						0	170	FY 2012		5,165	5,165		4.0	269,625
TOTAL INSPECTIONAL SVS ADMIN					3,924		40,766	FY 2011		5,147	5,165		4.0	269,341
						0	170	FY 2012		5,165	5,165		4.0	269,625
0122002 - BLDG CODE/ZONING ENFMT														
511001	Chief Building Inspect DeToma, John	X	3/11/2004	7.31	1,113			FY 2011	H09 8	1,470	1,470	07/01/2010	1	76,733
				15		0		FY 2012	H09 8	1,470	1,470	07/01/2011	1	76,733
	Building Inspector Case, William	Y	10/27/2003	7.68	928			FY 2011	IBI 7	1,217	1,217	07/01/2010	1	63,526
				15		0		FY 2012	IBI 7	1,217	1,217	07/01/2011	1	63,526
	Building Inspector McWhite, Christopher	X	12/7/2009	1.56	921			FY 2011	IBI 5,6	1,138	1,195	12/07/2010	1	61,070
				10		0		FY 2012	IBI 6,7	1,195	1,217	12/07/2011	1	63,022
	Building Inspector Lamplough, Charles	X	3/11/2002	9.31	938			FY 2011	IBI 7	1,217	1,217	07/01/2010	1	63,526
				20	650	0		FY 2012	IBI 7	1,217	1,217	07/01/2011	1	63,526
	Sr. Building Inspector Gifford, Alan	X	11/1/1999	11.67	1,036			FY 2011	ISI 6,7	1,332	1,356	09/02/2010	1	70,566
				20	650	0		FY 2012	ISI 7	1,356	1,356	07/01/2011	1	70,785

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Account Totals:					4,936		46,980	FY 2011		6,373	6,455		5.0	335,421
					1,300	0	170	FY 2012		6,455	6,477		5.0	337,591
TOTAL BLDG CODE/ZONING ENFMT					4,936		46,980	FY 2011		6,373	6,455		5.0	335,421
					1,300	0	170	FY 2012		6,455	6,477		5.0	337,591
0122003 - MECHANICAL INSPECTIONS														
511001	Sr Plumb/Gas Fitting In	X	10/18/1976	34.72	0			FY 2011	ISI 6	1,332	1,332	07/01/2010	1	69,517
	Caruso, Robert			25	1,300	0		FY 2012	ISI 7	1,356	1,356	07/01/2011	1	70,785
	Sr Wire Inspector	Y	8/21/1974	36.88	0			FY 2011	ISI 7	1,356	1,356	07/01/2010	1	70,785
	Antonellis, Vincent			25	1,300	0		FY 2012	ISI 7	1,356	1,356	07/01/2011	1	70,785
	Wire Inspector	Y	2/22/1988	23.37	942			FY 2011	IBI 7	1,217	1,217	07/01/2010	1	63,526
	McDonald, William			25	950	0		FY 2012	IBI 7	1,217	1,217	07/01/2011	1	63,526
	Plumb/Gas Fitting Inspc	Y	4/7/2011	0.23	882			FY 2011	IBI 4	1,070	1,070	04/07/2011	1	55,832
	Tirella, John			15	950	0		FY 2012	IBI 5	1,138	1,137	04/07/2012	1	59,385
Account Totals:					1,824		56,548	FY 2011		4,974	4,974		4.0	259,660
					4,500	0	227	FY 2012		5,067	5,066		4.0	264,480
TOTAL MECHANICAL INSPECTIONS					1,824		56,548	FY 2011		4,974	4,974		4.0	259,660
					4,500	0	227	FY 2012		5,067	5,066		4.0	264,480
TOTAL INSPEC SERVICE DEPARTMENT					10,684		144,294	FY 2011		16,495	16,594		13.0	864,421
					5,800	0	568	FY 2012		16,686	16,708		13.0	871,696

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
240 - SEALER WEIGHTS & MEASURE														
0124001 - WEIGHTS/MEASURES														
511001	Inspec/Weights+Measures	W	7/1/2000	11.01	960			FY 2011	H06 11	1,209	1,209	07/01/2010	1	63,121
	Baker, Mitchell			20	575	2500		FY 2012	H06 11	1,209	1,209	07/01/2011	1	63,121
Account Totals:					960		6,214	FY 2011		1,209	1,209		1.0	63,121
					575	2,500	57	FY 2012		1,209	1,209		1.0	63,121
TOTAL WEIGHTS/MEASURES					960		6,214	FY 2011		1,209	1,209		1.0	63,121
					575	2,500	57	FY 2012		1,209	1,209		1.0	63,121
TOTAL SEALER WEIGHTS & MEASURE					960		6,214	FY 2011		1,209	1,209		1.0	63,121
					575	2,500	57	FY 2012		1,209	1,209		1.0	63,121

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
401 - PUBLIC WORKS DEPARTMENT														
0140101 - DPW ADMIN/SUPPT														
511001	Public Works Commission	W			1,827			FY 2011	H16 12	2,379	2,379	03/03/2011	1	124,164
	Vacant			15		0		FY 2012	H16 12	2,379	2,379	07/01/2011	1	124,164
	Deputy Comm-Operations	W	12/20/2004	6.53	1,613			FY 2011	H13 16	2,130	2,130	07/01/2010	1	111,210
	Turocy, David			15		0		FY 2012	H13 16	2,130	2,130	07/01/2011	1	111,210
	Dir of Administration	X	3/4/1996	15.33	740			FY 2011	H12 13	965	965	07/01/2010	0.5	50,381
	Griffey, Karen			20	675	0		FY 2012	H12 13	965	965	07/01/2011	0.5	50,381
	Chief of Finance/Budget	W	11/27/2006	4.59	1,172			FY 2011	H08 16	1,548	1,548	07/01/2010	1	80,796
	Ferrara, Ryan			15		0		FY 2012	H08 16	1,548	1,548	07/01/2011	1	80,796
	Executive Administrator	X	9/26/1977	26.77	0			FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
	Clark, Angela		9/29/1984	25	1,050	0		FY 2012	S08 8	1,120	1,120	07/01/2011	1	58,451
	Prin Accts Supervisor	X	12/10/1984	25.84	629			FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
	Norris, Jeanette		9/2/1985	25	1,050	0		FY 2012	S08 8	1,120	1,120	07/01/2011	1	58,451
	Customer Service Superv	X	3/18/1996	15.21	766			FY 2011	S07 5,6	938	971	01/08/2011	1	49,797
	Roman, Lori		4/17/1996	20	750	0		FY 2012	S07 6,7	971	1,005	01/08/2012	1	51,549
	Payroll Coordinator	X	10/12/1989	21.73	730			FY 2011	S06 8	937	937	07/01/2010	1	48,919
	Pinnone, Marilyn			25	950	0		FY 2012	S06 8	937	937	07/01/2011	1	48,919
	DB Mgr/Bud Analyst	Y	1/16/2007	4.46	690			FY 2011	S06 5,6	858	888	01/16/2011	1	45,504
	Miker, John			15		0		FY 2012	S06 6,7	888	919	01/16/2012	1	47,106
	Customer Service Clerk	X	4/18/2006	5.21	601			FY 2011	S04 7,8	769	784	04/18/2011	1	40,288
	Klein, Karen			15		0		FY 2012	S04 8	784	784	07/01/2011	1	40,947
Account Totals:					8,768		75,924	FY 2011		12,763	12,843		9.5	667,962
					4,475	0	341	FY 2012		12,843	12,907		9.5	671,975
TOTAL DPW ADMIN/SUPPT					8,768		75,924	FY 2011		12,763	12,843		9.5	667,962
					4,475	0	341	FY 2012		12,843	12,907		9.5	671,975

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
0140102 - DPW FACL MAINT.														
511002	Working Foreman	Y		0	725			FY 2011	R09 5	949	949	07/01/2010	1	49,528
	Vacant			10		0		FY 2012	R09 5	949	949	07/01/2011	1	49,528
	Yard Maint Supervisor	Y	5/23/1988	23.12	772			FY 2011	R08 7	991	991	07/01/2010	1	51,742
	Boudrot, Gerald			25	975	0		FY 2012	R08 7	991	991	07/01/2011	1	51,742
	Yard Maint Supervisor	Y	12/26/1977	39.04	0			FY 2011	R08 7	991	991	07/01/2010	1	51,742
	Rando, Richard		6/26/1972	25	1,300	0		FY 2012	R08 7	991	991	07/01/2011	1	51,742
	Handyman	Y	4/20/2004	7.59	680			FY 2011	R04 7	881	881	07/01/2010	1	46,000
	Gentile, Thomas		11/30/2003	15	425	0		FY 2012	R04 7	881	881	07/01/2011	1	46,000
Account Totals:					2,177		67,593	FY 2011		3,812	3,812		4.0	199,011
					2,700	0	114	FY 2012		3,812	3,812		4.0	199,011
TOTAL DPW FACL MAINT.					2,177		67,593	FY 2011		3,812	3,812		4.0	199,011
					2,700	0	114	FY 2012		3,812	3,812		4.0	199,011
0140103 - VEHICLE MAINT														
511001	Supt of Equipment	Y	7/20/1987	23.96	1,156			FY 2011	C11 8	1,499	1,499	07/01/2010	1	78,236
	Mahan, Ronald			25	1,025	0		FY 2012	C11 8	1,499	1,499	07/01/2011	1	78,236
	Asst Supt of Equipment	Y	1/11/1988	23.48	950			FY 2011	C09 8	1,227	1,227	07/01/2010	1	64,057
	Jodoin, Wilfred			25	1,025	0		FY 2012	C09 8	1,227	1,227	07/01/2011	1	64,057
Account Totals:					2,106		33,556	FY 2011		2,726	2,726		2.0	142,293
					2,050	0	0	FY 2012		2,726	2,726		2.0	142,293
511002	Working Foreman MER	Y	8/7/1995	15.91	791			FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Moseley, Phillip			20	775	0		FY 2012	R09 7	1,021	1,021	07/01/2011	1	53,287
	Working Foreman MER	Y	12/12/2005	21.13	787			FY 2011	R09 6,7	982	1,021	01/04/2011	1	52,238
	Silva, Raymond		5/21/1990	25	975	0		FY 2012	R09 7	1,021	1,021	07/01/2011	1	53,287
	Bookkeeper	Y	4/2/1973	38.27	0			FY 2011	R05A 7	974	974	07/01/2010	1	50,823
	Vosnak, Joanne			25	1,300	0		FY 2012	R05A 7	974	974	07/01/2011	1	50,823

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511002	Senior Storekeeper Antonellis, Michael	X	8/21/2000	12.69	746			FY 2011	R07 7	963	963	07/01/2010	1	50,259
			10/26/1998	20	675	0			FY 2012	R07 7	963	963	07/01/2011	1
	Lead Metal Body Wkr/Wld Johanson, Daniel	Y	8/17/1992	18.88	791			FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
				20	775	0			FY 2012	R09 7	1,021	1,021	07/01/2011	1
	Motor Equipment Repair Fitzgerald, Kevin	Y	8/13/2007	3.88	705			FY 2011	R08 4	890	890	07/01/2010	1	46,480
				10		0			FY 2012	R08 5	921	921	07/01/2011	1
	Motor Equipment Repair Halligan, James	Y	6/15/1987	24.06	773			FY 2011	R08 7	991	991	07/01/2010	1	51,742
				25	1,050	0			FY 2012	R08 7	991	991	07/01/2011	1
	Motor Equipment Repair MacCormack, James	Y	11/21/2005	5.61	721			FY 2011	R06 7	935	935	07/01/2010	1	48,798
				15	425	0			FY 2012	R06 7	935	935	07/01/2011	1
	Motor Equipment Repair Tracey, Kevin	Y	7/19/2010	0.95	618			FY 2011	R07 1	780	780	07/19/2010	1	40,738
				10		0			FY 2012	R07 1,2	780	808	07/19/2011	1
	Motor Equipment Repair Renderos, Marcelino	Y	5/28/2002	9.1	725			FY 2011	R06 7	935	935	07/01/2010	1	48,798
				20	675	0			FY 2012	R06 7	935	935	07/01/2011	1
	Motor Equipment Repair Eliminated	Y			0			FY 2011	R06 1	758	758	07/01/2010	1	39,548
				0		0			FY 2012	R06 1	0	0	07/01/2011	0
	Lead Motor Equip Repair Silva, Frederick	Y	1/5/1970	41.51	0			FY 2011	R07 7	963	963	07/01/2010	1	50,259
				25	1,300	0			FY 2012	R07 7	963	963	07/01/2011	1
	Motor Equipment Repair Larosee, John	Y	9/5/2006	4.82	714			FY 2011	R07 5	895	895	07/01/2010	1	46,710
				15	425	0			FY 2012	R07 6	926	926	07/01/2011	1
	Lead Motor Equip Repair Troy, William	Y	7/9/1979	32	0			FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
				25	1,300	0			FY 2012	R09 7	1,021	1,021	07/01/2011	1
	Metal Body Worker I Bryson, Michael	Y	9/12/1994	16.81	747			FY 2011	R07 7	963	963	07/01/2010	1	50,259
				20	775	0			FY 2012	R07 7	963	963	07/01/2011	1
	Metal Body Worker II Oliveira, Manuel	Y	1/13/1992	19.48	750			FY 2011	R07 7	963	963	07/01/2010	1	50,259
				25	975	0			FY 2012	R07 7	963	963	07/01/2011	1

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511002	Handyman	Y	7/31/1986	24.93	689			FY 2011	R04 7	881	881	07/01/2010	1	46,000
	King, James			25	1,050	0		FY 2012	R04 7	881	881	07/01/2011	1	46,000
Account Totals:					9,556	249,275	FY 2011			15,934	15,973		17.0	832,770
					12,475	0	FY 2012			15,278	15,305		16.0	798,857
TOTAL VEHICLE MAINT					11,662	282,831	FY 2011			18,660	18,699		19.0	975,063
					14,525	0	FY 2012			18,003	18,031		18.0	941,150
0140104 - STREET MAINT.														
511001	Director/Highway Opratn	Y	1/17/1972	41.69	0			FY 2011	H12 15	1,990	1,990	07/01/2010	1	103,854
	Tocci, Stephen			25	875	0		FY 2012	H12 15	1,000	1,000	07/01/2011	1	52,201
	District Highway Supt.	X	10/6/1997	13.74	1,108			FY 2011	C10 8	1,391	1,391	07/01/2010	1	72,596
	Albu, Olimpiu			20	725	2675		FY 2012	C10 8	1,391	1,391	07/01/2011	1	72,596
	District Highway Supt	X	5/6/1996	15.16	1,113			FY 2011	C10 8	1,391	1,391	07/01/2010	1	72,596
	Crowell, William			20	825	2893		FY 2012	C10 8	1,391	1,391	07/01/2011	1	72,596
	Asst Highway Supt	Y	3/1/1993	18.35	947			FY 2011	C09 7,8	1,193	1,227	08/11/2010	1	63,859
	Crane, Ronald			20	825	0		FY 2012	C09 8	1,227	1,227	07/01/2011	1	64,057
	Asst Highway Supt	X	3/18/1985	29.72	0			FY 2011	C09 5,6	1,135	1,164	04/30/2011	1	59,486
	Jasset, James			25	1,300	0		FY 2012	C09 6,7	1,164	1,193	04/30/2012	1	61,020
	Asst Highway Supt	Y	11/20/2000	10.62	893			FY 2011	C09 4,5	1,105	1,135	09/26/2010	1	58,859
	Camilli, Lucio			20	725	0		FY 2012	C09 5,6	1,135	1,164	09/26/2011	1	60,395
	Asst Highway Supt	X	7/1/2002	9	942			FY 2011	C09 8	1,227	1,227	07/01/2010	1	64,057
	Graham, Alexander			15	475	0		FY 2012	C09 8	1,227	1,227	07/01/2011	1	64,057
	Asst Highway Supt	X		0	0			FY 2011	C09 5,6	1,135	1,164	04/03/2011	1	59,599
	Eliminated			15	0	0		FY 2012	C09 6,7			04/03/2012	0	0
Account Totals:					5,004	100,919	FY 2011			10,566	10,688		8.0	554,905
					5,750	5,568	FY 2012			8,534	8,593		7.0	446,921

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511002	Working Foreman Ahearn, Michael	Y	8/15/1977	33.9	0			FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
				25	1,300	0		FY 2012	R09 7	1,021	1,021	07/01/2011	1	53,287
	Working Foreman Fleming, Robert	Y	6/18/1996	15.04	791			FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
				20	775	0		FY 2012	R09 7	1,021	1,021	07/01/2011	1	53,287
	Working Foreman Finelli, Robert	Y	10/30/1995	15.68	791			FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
				20	775	0		FY 2012	R09 7	1,021	1,021	07/01/2011	1	53,287
	Working Foreman Antonellis, Costanzo	Y	2/24/2003	8.35	786			FY 2011	R09 5	949	949	07/01/2010	1	49,528
				15	475	0		FY 2012	R09 7	1,021	1,021	04/03/2012	1	53,288
	HME0 Dobson, Arnold	Y	4/28/1986	25.19	689			FY 2011	R04 7	881	881	07/01/2010	1	46,000
				25	1,050	0		FY 2012	R04 7	881	881	07/01/2011	1	46,000
	HME0 Contarino, Anthony	Y	11/2/2009	1.66	580			FY 2011	R04 1,2	714	739	11/02/2010	1	38,147
				10		0		FY 2012	R04 2,3	739	765	11/02/2011	1	39,471
	HME0 Delgado, Adalberto	Y	8/27/2007	3.85	649			FY 2011	R04 5	819	819	07/01/2010	1	42,742
				10		0		FY 2012	R04 6	848	848	07/01/2011	1	44,246
	HME0 Florestal, Jackson	Y	8/20/2007	3.87	649			FY 2011	R04 5	819	819	07/01/2010	1	42,742
				10		0		FY 2012	R04 6	848	848	07/01/2011	1	44,246
	HME0 Johnson, Stephen	Y	8/7/2006	4.9	655			FY 2011	R04 5	819	819	07/01/2010	1	42,742
				15	425	0		FY 2012	R04 6	848	848	07/01/2011	1	44,246
	HME0 Kerr, George A	Y	3/18/1985	26.82	0			FY 2011	R04 7	881	881	07/01/2010	1	46,000
			9/10/1984	25	1,050	0		FY 2012	R04 7	881	881	07/01/2011	1	46,000
	HME0 Lucenta, Francis	Y	6/5/2007	4.07	655			FY 2011	R04 5	819	819	07/01/2010	1	42,742
				15	425	0		FY 2012	R04 6	848	848	07/01/2011	1	44,246
	HME0 Mazzarella, Robert	Y	8/20/2007	3.87	649			FY 2011	R04 5	819	819	07/01/2010	1	42,742
				10		0		FY 2012	R04 6	848	848	07/01/2011	1	44,246
	HME0 Bremerman, Mauricio	Y	10/12/2010	0.72	561			FY 2011	R04 1	714	714	10/12/2010	1	37,293
				10		0		FY 2012	R04 1,2	714	739	10/12/2011	1	38,223

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511002	HMEO Gately, Richard	Y	10/12/2010	0.72	561			FY 2011	R04 1	714	714	10/12/2010	1	37,293
				10			0	FY 2012	R04 1,2	714	739	10/12/2011	1	38,223
	HMEO Quinn, Joseph	Y	8/7/1972	42.37	0			FY 2011	R04 7	881	881	07/01/2010	1	46,000
			2/27/1969	25	1,300	0	FY 2012	R04 7	881	881	07/01/2011	1	46,000	
	HMEO Sementelli, George	Y	10/18/2010	0.7	561			FY 2011	R04 1	714	714	10/18/2010	1	37,293
				10			0	FY 2012	R04 1,2	714	739	10/18/2011	1	38,202
	HMEO Secinaro, Alphonse	Y	1/27/2004	7.43	680			FY 2011	R04 7	881	881	07/01/2010	1	46,000
				15	425	0	FY 2012	R04 7	881	881	07/01/2011	1	46,000	
	HMEO Sirafos, John	Y	8/27/2007	3.85	649			FY 2011	R04 5	819	819	07/01/2010	1	42,742
				10			0	FY 2012	R04 6	848	848	07/01/2011	1	44,246
	HMEO Taft, John	Y	11/2/2009	1.66	580			FY 2011	R04 1,2	714	739	11/02/2010	1	38,147
				10			0	FY 2012	R04 2,3	739	765	11/02/2011	1	39,471
	SHMEO CDL Class A Bleakney, Scott	Y	1/5/1998	13.49	746			FY 2011	R07 7	963	963	07/01/2010	1	50,259
				20	675	0	FY 2012	R07 7	963	963	07/01/2011	1	50,259	
	SHMEO CDL Class A Trask, Robert	Y	4/28/1986	25.19	751			FY 2011	R07 7	963	963	07/01/2010	1	50,259
				25	1,050	0	FY 2012	R07 7	963	963	07/01/2011	1	50,259	
	SHMEO Billings, Robert	Y	1/3/2006	5.49	721			FY 2011	R06 7	935	935	07/01/2010	1	48,798
				15	425	0	FY 2012	R06 7	935	935	07/01/2011	1	48,798	
	SHMEO Daniele, Michael	Y	6/15/1987	24.06	730			FY 2011	R06 7	935	935	07/01/2010	1	48,798
				25	1,075	0	FY 2012	R06 7	935	935	07/01/2011	1	48,798	
	SHMEO Dunne, Robert	Y	5/6/2002	9.16	725			FY 2011	R06 7	935	935	07/01/2010	1	48,798
				20	675	0	FY 2012	R06 7	935	935	07/01/2011	1	48,798	
	SHMEO Ferguson, Mark	Y	6/20/2005	6.03	721			FY 2011	R06 7	935	935	07/01/2010	1	48,798
				15	425	0	FY 2012	R06 7	935	935	07/01/2011	1	48,798	
	SHMEO MacKay, Michael	Y	4/18/2006	5.21	721			FY 2011	R06 7	935	935	07/01/2010	1	48,798
				15	425	0	FY 2012	R06 7	935	935	07/01/2011	1	48,798	

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511002	SHMEO Murphy, John	Y	3/18/1985	26.3	0			FY 2011	R06 7	935	935	07/01/2010	1	48,798
				25	1,050	0		FY 2012	R06 7	935	935	07/01/2011	1	48,798
	SHMEO Vacant	Y			721			FY 2011	R06 7	935	935	07/01/2010	1	48,798
				15		0		FY 2012	R06 1	758	758	07/01/2011	1	39,548
	SHMEO Rametta, Alberto	Y	11/26/1984	26.61	0			FY 2011	R06 7	935	935	07/01/2010	1	48,798
				25	1,050	0		FY 2012	R06 7	935	935	07/01/2011	1	48,798
	Mason/Curbsetter/HMEO Arpino, Michael	Y	6/15/2009	2.04	605			FY 2011	R05 2,3	761	788	06/15/2011	1	39,797
				10		0		FY 2012	R05 3,4	788	815	06/15/2012	1	41,197
	Mason/Curbsetter/HMEO Arpino, Philip	Y	11/5/2007	3.65	646			FY 2011	R05 4	815	815	07/01/2010	1	42,554
				10		0		FY 2012	R05 5	844	844	07/01/2011	1	44,037
	Mason/Curbsetter/HMEO Cacciola, Perry	Y	5/25/2005	6.1	700			FY 2011	R05 7	908	908	07/01/2010	1	47,378
				15	425	0		FY 2012	R05 7	908	908	07/01/2011	1	47,378
	Mason/Curbsetter/HMEO Marini, Alessandro	Y	5/22/2006	5.11	674			FY 2011	R05 5	844	844	07/01/2010	1	44,037
				15	425	0		FY 2012	R05 6	873	873	07/01/2011	1	45,561
	Mason/Curbsetter/HMEO Mastroianni, Michael	Y	5/22/2006	5.11	674			FY 2011	R05 5	844	844	07/01/2010	1	44,037
				15	425	0		FY 2012	R05 6	873	873	07/01/2011	1	45,561
	Mason/Curbsetter/HMEO Panza, Dennis	Y	2/5/2007	4.4	652			FY 2011	R05 4	815	815	07/01/2010	1	42,554
				15	425	0		FY 2012	R05 5	844	844	07/01/2011	1	44,037
	Mason/Curbsetter/HMEO Camilli, Dominic	Y	5/9/2005	6.15	700			FY 2011	R05 7	908	908	07/01/2010	1	47,378
				15	425	0		FY 2012	R05 7	908	908	07/01/2011	1	47,378
	Time/Construction Clerk Catrambone, Kiara	X	4/8/2010	1.23	312			FY 2011	R07 1,2	390	404	04/08/2011	0.5	20,533
				10		0		FY 2012	R07 2,3	404	418	04/08/2012	0.5	21,247
	HMEO Bianco, Keith	Y	10/2/1989	21.76	708			FY 2011	R05 7	908	908	07/01/2010	1	47,378
				25	975	0		FY 2012	R05 7	908	908	07/01/2011	1	47,378
Account Totals:					21,994		385,328	FY 2011		32,617	32,707		37.5	1,704,559
					17,950	0	1,362	FY 2012		32,889	33,056		37.5	1,721,633

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
512001	Laborer	W	7/1/2005	6.01	296			FY 2011	QQQ				1	20,372
	Seasonal/Temp			0		0		FY 2012	QQQ				1	20,372
Account Totals:					296		0	FY 2011					1.0	20,372
							0	FY 2012					1.0	20,372
TOTAL STREET MAINT.					27,294		486,247	FY 2011		43,182	43,394		46.5	2,279,836
					23,700	5,568	1,646	FY 2012		41,424	41,649		45.5	2,188,926
0140105 - SIDEWALK/CURB MAINT														
511002	Working Foreman	Y	3/1/1993	18.35	791			FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Baccari, Gerardo			20	775	0	FY 2012	R09 7	1,021	1,021	07/01/2011	1	53,287	
	Working Foreman	Y	3/5/2001	10.33	760			FY 2011	R09 5	949	949	07/01/2010	1	49,528
	Dethomasis, Anthony			20	675	0	FY 2012	R09 6	982	982	07/01/2011	1	51,241	
	Working Foreman	Y	11/21/1970	41.06	0			FY 2011	R08 7	991	991	07/01/2010	1	51,742
	McMullen, Paul			6/19/1970	25	1,300	0	FY 2012	R08 7	991	991	07/01/2011	1	51,742
	Working Foreman	Y	7/28/1997	13.93	790			FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Panza, Elio			20	675	0	FY 2012	R09 7	1,021	1,021	07/01/2011	1	53,287	
	Working Foreman	Y	7/9/1979	32	0			FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Szetela, Adam			25	1,300	0	FY 2012	R09 7	1,021	1,021	07/01/2011	1	53,287	
	HMEO	Y	10/15/1985	31.62	0			FY 2011	R04 7	881	881	07/01/2010	1	46,000
	Tempesta, William			11/23/1979	25	1,300	0	FY 2012	R04 7	881	881	07/01/2011	1	46,000
	HMEO	Y	6/26/2006	5.02	655			FY 2011	R04 6	848	848	07/01/2010	1	44,246
	Wickstrom, Frederick			15	425	0	FY 2012	R04 6	848	848	07/01/2011	1	44,246	
	SHMEO CDL Class A	Y	3/3/2003	8.33	742			FY 2011	R07 7	963	963	07/01/2010	1	50,259
	Davis, James			15	425	0	FY 2012	R07 7	963	963	07/01/2011	1	50,259	
	SHMEO	Y	9/25/1989	21.78	729			FY 2011	R06 7	935	935	07/01/2010	1	48,798
	Antonellis, Michael			25	975	0	FY 2012	R06 7	935	935	07/01/2011	1	48,798	

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511002	SHMEO O'Neil, Jeffrey	Y	9/4/2007	3.82	681			FY 2011	R06 4,5	840	869	10/13/2010	1	44,918
				10		0		FY 2012	R06 5,6	869	899	10/13/2011	1	46,473
	Mason/Curbsetter/HMEO Baccari, Costanzo	Y	3/1/1999	12.34	704			FY 2011	R05 7	908	908	07/01/2010	1	47,378
				20	675	0		FY 2012	R05 7	908	908	07/01/2011	1	47,378
	Mason/Curbsetter/HMEO Cavallo, Johnny	Y	10/6/2003	7.74	700			FY 2011	R05 7	908	908	07/01/2010	1	47,378
				15	425	0		FY 2012	R05 7	908	908	07/01/2011	1	47,378
	Mason/Curbsetter/HMEO Fauche, Philippe	Y	12/19/1988	22.55	708			FY 2011	R05 7	908	908	07/01/2010	1	47,378
				25	975	0		FY 2012	R05 7	908	908	07/01/2011	1	47,378
	Mason/Curbsetter/HMEO Gallelo, John	Y	12/3/1984	26.59	0			FY 2011	R05 7	908	908	07/01/2010	1	47,378
				25	1,050	0		FY 2012	R05 7	908	908	07/01/2011	1	47,378
	Mason/Curbsetter/HMEO Guardascione, Guido	Y	11/20/2000	10.62	704			FY 2011	R05 7	908	908	07/01/2010	1	47,378
				20	675	0		FY 2012	R05 7	908	908	07/01/2011	1	47,378
	Mason/Curbsetter/HMEO LeBlanc, Donald	Y	6/2/2009	2.08	605			FY 2011	R05 2,3	761	788	06/02/2011	1	39,847
				10		0		FY 2012	R05 3,4	788	815	06/02/2012	1	41,247
	Mason/Curbsetter/HMEO Perron, David	Y	1/3/2005	6.49	700			FY 2011	R05 7	908	908	07/01/2010	1	47,378
				15	425	0		FY 2012	R05 7	908	908	07/01/2011	1	47,378
	HMEO Fryar, Paul	Y	5/6/2002	9.16	704			FY 2011	R05 5	844	844	07/01/2010	1	44,037
				20	675	0		FY 2012	R05 7	908	908	07/01/2012	1	47,378
	Mason/Curbsetter/MEO Nourse, Michael	Y	5/5/1978	33.18	0			FY 2011	R03 7	856	856	07/01/2010	1	44,663
				25	1,300	0		FY 2012	R03 7	856	856	07/01/2011	1	44,663
Account Totals:					9,975		258,264	FY 2011		17,374	17,430		19.0	908,164
					14,050	0	624	FY 2012		17,527	17,584		19.0	916,172
TOTAL SIDEWALK/CURB MAINT					9,975		258,264	FY 2011		17,374	17,430		19.0	908,164
					14,050	0	624	FY 2012		17,527	17,584		19.0	916,172

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
0140107 - STREET CLEANING														
511002	Working Foreman	Y	5/16/1966	45.43	0			FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Leone, Richard		2/6/1966	25	1,300	0		FY 2012	R09 7	1,021	1,021	07/01/2011	1	53,287
	HMEO	Y			0			FY 2011	R04 5	819	819	07/01/2010	1	42,742
	Eliminated			0		0		FY 2012	R04 1	0	0	07/01/2011	0	0
	HMEO SWEEPER	Y	8/21/1989	32.52	713			FY 2011	R05 7	908	908	07/01/2010	1	47,378
	Bolio, Richard		1/1/1979	25	1,300	0		FY 2012	R05 7	908	908	07/01/2011	1	47,378
	HMEO SWEEPER	Y	6/26/1972	39.39	0			FY 2011	R05 7	908	908	07/01/2010	1	47,378
	Crowdle, Joseph		2/20/1972	25	1,300	0		FY 2012	R05 7	908	908	07/01/2011	1	47,378
	HMEO SWEEPER	Y	4/25/1988	23.2	708			FY 2011	R05 7	908	908	07/01/2010	1	47,378
	Dickens II, Nicholas			25	975	0		FY 2012	R05 7	908	908	07/01/2011	1	47,378
	HMEO SWEEPER	Y	10/7/1985	25.75	0			FY 2011	R05 7	908	908	07/01/2010	1	47,378
	Fryar, Norman			25	1,050	0		FY 2012	R05 7	908	908	07/01/2011	1	47,378
	HMEO SWEEPER	Y		0				FY 2011	R05 7	908	908	07/01/2010	1	47,378
	Eliminated			0	0	0		FY 2012	R05 7		0	07/01/2011	0	0
	HMEO SWEEPER	Y	8/15/1977	33.9	0			FY 2011	R05 7	908	908	07/01/2010	1	47,378
	Mazzola, Steven			25	1,300	0		FY 2012	R05 7	908	908	07/01/2011	1	47,378
Account Totals:					1,421		82,702	FY 2011		7,285	7,285		8.0	380,295
					7,225	0	341	FY 2012		5,559	5,559		6.0	290,175
TOTAL STREET CLEANING					1,421		82,702	FY 2011		7,285	7,285		8.0	380,295
					7,225	0	341	FY 2012		5,559	5,559		6.0	290,175
0140111 - SOLID WASTE MGMT														
511001	Dir Environment Affair	X	8/6/1990	34.35	1,448			FY 2011	H11 16	1,896	1,896	07/01/2010	1	98,979
	Donovan, Elaine		3/4/1977	25	875	0		FY 2012	H11 16	1,896	1,896	07/01/2011	1	98,979
	Solid Waste Manager	X			0			FY 2011	H07 9	1,279	1,279	11/13/2010	1	66,780
	Eliminated			0		0		FY 2012	H07 9	0	0	11/13/2011	0	0

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Recycling Manager Forrester, Courtney	X	8/3/2009	5.33	954			FY 2011	H07 8	1,260	1,260	08/03/2010	1	65,792
			3/3/2006	15			0		FY 2012	H07 8	1,260	1,260	07/01/2011	1
Account Totals:					2,402		6,467	FY 2011		4,436	4,436		3.0	231,551
					875	0	114	FY 2012		3,156	3,156		2.0	164,771
511002	Lead-SHMEMO Stevens, Paul	Y	8/13/1987	23.9	750			FY 2011	R07 7	963	963	07/01/2010	1	50,259
				25	975		0		FY 2012	R07 7	963	963	07/01/2011	1
Resource Recov Cntr Att														
	Campisi, Richard	Y	5/22/1972	39.13	0			FY 2011	R08 7	991	991	07/01/2010	1	51,742
				25	1,300		0		FY 2012	R08 7	991	991	07/01/2011	1
Account Totals:					750		33,860	FY 2011		1,954	1,954		2.0	102,001
					2,275	0	114	FY 2012		1,954	1,954		2.0	102,001
511101	Solid Waste/Recyl Coord Piselli, Nunzio	W	7/1/1991	20.02	0			FY 2011	QQQ Q	374	374		0.4	20,598
				0			0		FY 2012	QQQ Q	374	374		0.4
Account Totals:					0		0	FY 2011		374	374		0.4	20,598
						0	0	FY 2012		374	374		0.4	20,598
TOTAL SOLID WASTE MGMT					3,152		40,327	FY 2011		6,764	6,764		5.4	354,150
					3,150	0	227	FY 2012		5,484	5,484		4.4	287,370
0140112 - ENGINEERING SERVICES														
511001	City Engineer Taverna, Louis	W	6/3/2002	9.08	1,537			FY 2011	H12 16	2,019	2,019	07/01/2010	1	105,412
				20	575		0		FY 2012	H12 16	2,019	2,019	07/01/2011	1
Associate City Engineer Daghlian, John	W	11/2/1998	12.67	1,253			FY 2011	H10 11	1,645	1,645	07/01/2010	1	85,860	
			20	575		0		FY 2012	H10 11	1,645	1,645	07/01/2011	1	85,860
Project Manager			11/6/2006	4.65	1,181			FY 2011	H09 12	1,560	1,561	07/01/2010	1	81,479
Nichols, Francis				15			0		FY 2012	H09 12	1,561	1,561	07/01/2011	1
Permits Engineer Bhan, Natasha	X	2/4/2008	3.41	1,071			FY 2011	H08 10	1,415	1,415	02/04/2011	1	73,884	
			15			0		FY 2012	H08 10	1,415	1,415	07/01/2011	1	73,884

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Office Engineer Azure, Darrell	Y	11/28/1989	21.6	1,056			FY 2011	E44 8	1,368	1,368	07/01/2010	1	71,434
				25	875	0		FY 2012	E44 8	1,368	1,368	07/01/2011	1	71,434
	Design Engineer Baldi, Michael	X	6/19/1972	39.06	0			FY 2011	E46 8	1,566	1,566	07/01/2010	1	81,753
				25	1,300	0		FY 2012	E46 8	1,566	1,566	07/01/2011	1	81,753
	Asst. Design Engineer Eliminated	X		0				FY 2011	E44 4,5	1,187	1,230	11/27/2010	1	63,295
				0	0	0		FY 2012	E44 5,6			11/27/2011	0	0
	Chief of Survey Party McGillicuddy, Eugene	X	3/18/2002	9.29	1,124			FY 2011	E45 8	1,464	1,464	07/01/2010	1	76,419
				20	575	0		FY 2012	E45 8	1,464	1,464	07/01/2011	1	76,419
	Survey Inst Technician Graves, Daniel	X	7/17/2006	4.96	799			FY 2011	E41 4,5	969	1,004	07/17/2010	1	52,350
				15	350	0		FY 2012	E41 5,6	1,004	1,041	07/17/2011	1	54,237
	Construction Engineer Woodruff, Matthew	Y	6/1/2009	2.08	1,080			FY 2011	E45 6,7	1,364	1,412	06/01/2011	1	71,406
				10		0		FY 2012	E45 7,8	1,412	1,464	06/01/2012	1	73,916
	Asst Construc Engineer O'Shea, Gerard	X	11/8/1999	11.65	985			FY 2011	E43 8	1,279	1,279	07/01/2010	1	66,775
				20	575	0		FY 2012	E43 8	1,279	1,279	07/01/2011	1	66,775
	Construction Inspector Benes, Richard	Y	9/29/1969	42.12	0			FY 2011	E42 8	1,196	1,196	07/01/2010	1	62,421
			5/29/1969	25	1,300	0		FY 2012	E42 8	1,196	1,196	07/01/2011	1	62,421
	Construction Inspector Mula, James	Y	10/22/1962	48.72	0			FY 2011	E42 8	1,196	1,196	07/01/2010	1	62,422
				25	1,300	0		FY 2012	E42 8	1,196	1,196	07/01/2011	1	62,422
Account Totals:					10,088		120,872	FY 2011		18,228	18,356		13.0	954,911
					7,425	0	568	FY 2012		17,126	17,214		12.0	896,013
TOTAL ENGINEERING SERVICES					10,088		120,872	FY 2011		18,228	18,356		13.0	954,911
					7,425	0	568	FY 2012		17,126	17,214		12.0	896,013
0140115 - TRANSPORTATION														
511001	Assoc City Eng-Transpor Schuckel, Clint	X	9/8/2003	7.82	1,341			FY 2011	H10 16	1,772	1,772	07/01/2010	1	92,504
				15		0		FY 2012	H10 16	1,772	1,772	07/01/2011	1	92,504

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Transportation Engineer Danila, James	W	9/8/2009	1.81	1,040			FY 2011	H08 8	1,374	1,374	09/08/2010	1	71,713
				15		0		FY 2012	H08 8	1,374	1,374	07/01/2011	1	71,713
	Asst Traffic Engineer Wang, Ning	X	9/23/1996	14.78	947			FY 2011	C09 8	1,227	1,227	07/01/2010	1	64,057
				20	825	0		FY 2012	C09 8	1,227	1,227	07/01/2011	1	64,057
Account Totals:					3,328		41,079	FY 2011		4,373	4,373		3.0	228,273
					825	0	114	FY 2012		4,373	4,373		3.0	228,273
511002	HME0 Annese, Ralph	Y	6/19/2006	5.04	680			FY 2011	R04 6	848	848	07/01/2010	1	44,246
				15	425	0		FY 2012	R04 7	881	881	07/01/2011	1	46,000
	HME0 Desir, Henock	Y	1/9/2007	4.48	655			FY 2011	R04 5	819	819	07/01/2010	1	42,742
				15	425	0		FY 2012	R04 6	848	848	07/01/2011	1	44,246
	HME0 Goodale, Timothy	Y	9/18/1989	21.8	688			FY 2011	R04 7	881	881	07/01/2010	1	46,000
				25	975	0		FY 2012	R04 7	881	881	07/01/2011	1	46,000
	HME0 Sturniolo, Michael	Y	6/6/2005	6.07	680			FY 2011	R04 7	881	881	07/01/2010	1	46,000
				15	425	0		FY 2012	R04 7	881	881	07/01/2011	1	46,000
	SHME0 Murray, Richard	Y	1/21/1985	26.46	0			FY 2011	R09 6	982	982	07/01/2010	1	51,241
				25	1,050	0		FY 2012	R09 7	1,021	1,021	07/01/2011	1	53,287
	Traffic Maintenance Man Perkins, Thomas	Y	6/1/1987	24.1	651			FY 2011	R02 7	831	831	07/01/2010	1	43,369
				25	1,050	0		FY 2012	R02 7	831	831	07/01/2011	1	43,369
	Highway Traffic Clerk Bianchi, Lawrence	Y	3/18/1985	26.3	0			FY 2011	R07 7	963	963	07/01/2010	1	50,066
				25	1,050	0		FY 2012	R07 7	963	963	07/01/2011	1	50,066
	Lead Parking Mtr Man Dore, Richard	Y	10/24/1966	44.72	0			FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
				25	1,300	0		FY 2012	R09 7	1,021	1,021	07/01/2011	1	53,287
	Parking Meter Repairman McCarthy, Colin	Y	2/2/1998	13.42	685			FY 2011	R04 7	881	881	07/01/2010	1	46,000
				20	775	0		FY 2012	R04 7	881	881	07/01/2011	1	46,000
Account Totals:					4,041		118,761	FY 2011		8,106	8,106		9.0	422,949
					7,475	0	454	FY 2012		8,208	8,208		9.0	428,252

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
TOTAL TRANSPORTATION					7,369		159,840	FY 2011		12,479	12,479		12.0	651,222
					8,300	0	568	FY 2012		12,581	12,581		12.0	656,525
TOTAL PUBLIC WORKS DEPARTMENT					81,906		1,574,600	FY 2011		140,548	141,063		136.4	7,370,613
					85,550	5,568	5,165	FY 2012		134,359	134,822		130.4	7,047,317

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
501 - HEALTH & HUMAN SERVICES														
0150101 - HEALTH & HUMAN SVS ADMIN.														
511001	HHS Commissioner Zaleznik, Dori	W	2/7/2011	0.39	1,539			FY 2011	H14 8	2,033	2,033	02/07/2011	1	106,110
				15		0		FY 2012	H14 8	2,033	2,033	02/07/2012	1	106,110
	PH Prog Specialist Kett, Theresa	W	7/17/2006	4.96	436			FY 2011	H07 2	576	576	07/01/2010	0.5	30,081
				15		0		FY 2012	H07 2	576	576	07/01/2011	0.5	30,081
	Head Clerk Moreau, Mary	X	9/15/1993	17.8	667			FY 2011	S05 8	857	857	07/01/2010	1	44,757
				20	750	0		FY 2012	S05 8	857	857	07/01/2011	1	44,757
	Head Clerk Gentile, Debra	X	12/27/1983	16.58	516			FY 2011	S05 8	857	857	07/01/2010	1	44,757
			12/7/1994	20	750	0	FY 2012	S05 8	857	857	07/01/2011	1	44,757	
	Head Clerk Eliminated	X						FY 2011	S05 8	857	857	07/01/2010	1	44,757
					0	0		FY 2012	S05 8	0	0	07/01/2011	0	0
Account Totals:					3,158		45,545	FY 2011		5,181	5,181		4.5	270,462
					1,500	0	170	FY 2012		4,324	4,324		3.5	225,705
TOTAL HEALTH & HUMAN SVS ADMIN.					3,158		45,545	FY 2011		5,181	5,181		4.5	270,462
					1,500	0	170	FY 2012		4,324	4,324		3.5	225,705
0150102 - ENVIRONMENTAL HEALTH														
511001	Sr Environmtl Hlth Spec McNally, John	Y	1/3/1977	34.51	0			FY 2011	S09 8	1,224	1,224	07/01/2010	1	63,894
				25	1,300	0		FY 2012	S09 8	1,224	1,224	07/01/2011	1	63,894
	Sr Environmtl Hlth Spec DeLuca, Robert	Y	9/6/1977	36.28	0			FY 2011	S09 8	1,224	1,224	07/01/2010	1	63,894
			3/31/1975	25	1,300	0	FY 2012	S09 8	1,224	1,224	07/01/2011	1	63,894	
	Environmental Hlth Spec Williams, Robin	X	3/8/1999	12.99	864			FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
			7/8/1998	20	650	0	FY 2012	S08 8	1,120	1,120	07/01/2011	1	58,451	
	Environmental Hlth Spec Morgan, Meredith	X	3/10/2008	3.31	844			FY 2011	S08 6,7	1,062	1,099	03/10/2011	1	56,046
				10		0		FY 2012	S08 7,8	1,099	1,120	03/10/2012	1	57,701

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Account Totals:					1,708		45,722	FY 2011		4,630	4,667		4.0	242,285
					3,250	0	170	FY 2012		4,667	4,687		4.0	243,939
TOTAL ENVIRONMENTAL HEALTH					1,708		45,722	FY 2011		4,630	4,667		4.0	242,285
					3,250	0	170	FY 2012		4,667	4,687		4.0	243,939
0150103 - CLINICAL HEALTH														
511001	HHS Director	X	9/1/1998	22.19	1,294			FY 2011	H10 13	1,695	1,695	07/01/2010	1	88,459
	Walsh, Linda		4/26/1989	25	775	0		FY 2012	H10 13	1,695	1,695	07/01/2011	1	88,459
	Special Needs Nurse	W	11/28/2000	11.05	704			FY 2011	NSN 9	913	913	09/01/2010	1	47,634
	Lowney, Margaret		6/14/2000		650	0		FY 2012	NSN 9	913	913	09/01/2011	1	47,634
	Public Health Nurse	Y			0			FY 2011	NFM 3,4	1,168	1,203	08/20/2010	1	62,529
	Eliminated			10		0		FY 2012	NFM 4,5	0	0	08/20/2011	0	0
	Public Health Nurse	X	9/11/2006	4.81	993			FY 2011	NFM 5,6	1,239	1,276	09/11/2010	1	66,220
	Cheng, Joyce			15		0		FY 2012	NFM 6,7	1,276	1,314	09/11/2011	1	68,208
	Certified School Nurse	X	9/2/2002	8.83	905			FY 2011	NMS 8,9	1,140	1,174	03/01/2011	1	60,089
	Campbell, Suzanne				400	500		FY 2012	NMS 9	1,174	1,174	07/01/2011	1	61,277
	Certified School Nurse	Y	9/7/2005	5.82	844			FY 2011	NMS 5,6	1,043	1,074	09/07/2010	1	55,773
	Schy, Susan					500		FY 2012	NMS 6,7	1,074	1,106	09/07/2011	1	57,447
	Certified School Nurse	X	6/10/2002	9.06	843			FY 2011	NCS 7,8	1,034	1,065	09/01/2010	1	55,325
	Kramer, Gail				400	500		FY 2012	NCS 8,9	1,065	1,097	09/01/2011	1	56,986
	Certified School Nurse	Y	9/3/1996	14.83	910			FY 2011	NMS 9	1,174	1,174	09/01/2010	1	61,277
	Milner, Rozanne				750	500		FY 2012	NMS 9	1,174	1,174	09/01/2011	1	61,277
	Certified School Nurse	W	9/5/2001	9.82	905			FY 2011	NMS 8,9	1,140	1,174	09/05/2010	1	60,954
	Philips, Marie				400	500		FY 2012	NMS 9	1,174	1,174	09/05/2011	1	61,277
	Certified School Nurse	X	10/16/2000	10.71	851			FY 2011	NCS 9	1,097	1,097	09/01/2010	1	57,268
	Pursley, Maureen				650	500		FY 2012	NCS 9	1,097	1,097	09/01/2011	1	57,268

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PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Certified School Nurse Riley, Susan	X	9/4/2000	10.83	909 650			FY 2011	NMS 9	1,174	1,174	09/01/2010	1	61,277
								FY 2012	NMS 9	1,174	1,174	09/01/2011	1	61,277
	Certified School Nurse Sawyers, Linda	X	10/4/1999	11.75	909 650			FY 2011	NMS 9	1,174	1,174	09/01/2010	1	61,277
								FY 2012	NMS 9	1,174	1,174	09/01/2011	1	61,277
	Certified School Nurse Matloff, Elissa S	Y	9/13/2010	1.22	592			FY 2011	NNS 1	775	775	09/01/2010	1	40,439
			4/11/2010						500	FY 2012	NMS 1,2	775	767	09/01/2011
	Certified School Nurse Culici, Cornelia	X	11/6/2006	8.03	901 400			FY 2011	NMS 7,8	1,106	1,140	09/01/2010	1	59,198
			6/22/2003						500	FY 2012	NMS 8,9	1,140	1,174	09/01/2011
	Certified School Nurse Staulo, Mary Ann	W	3/4/2002	9.33	731 400			FY 2011	NSN 9	943	943	07/01/2010	1	49,242
										500	FY 2012	NSN 9	943	943
	School Nurse Bisaga, Maureen	X	3/15/1999	11.4	734 650			FY 2011	NSN 9	943	943	09/01/2010	1	49,242
			2/8/2000						500	FY 2012	NSN 9	943	943	09/01/2011
	School Nurse Brooker, Becky	X	3/6/2006	5.32	734			FY 2011	NCS 3,4	919	946	03/06/2011	1	48,422
										500	FY 2012	NCS 4,5	946	975
	School Nurse Civin, Jennifer		10/22/2007	3.69	640			FY 2011	NSN 3,4	790	814	10/22/2010	1	42,094
										500	FY 2012	NSN 4,5	814	838
	School Nurse Garvin, Ann	X	1/3/2006	5.49	681			FY 2011	NSN 5,6	838	863	09/01/2010	1	44,841
										500	FY 2012	NSN 6,7	863	889
	Certified School Nurse Bohling, Patricia	X	3/28/2011	0.26	739 400			FY 2011	NCS 5,6	927	927	03/28/2011	1	48,372
										500	FY 2012	NCS 6,7	954	954
	Certified School Nurse Kerrigan, Karen	X	1/2/2004	7.5	837 400			FY 2011	NMS 5,6	1,043	1,074	03/19/2011	1	54,909
										500	FY 2012	NMS 6,7	1,074	1,106
	School Nurse Murphy, Laura	X	9/6/1999	11.82	734 650			FY 2011	NSN 9	943	943	09/01/2010	1	49,242
										500	FY 2012	NSN 9	943	943
	School Nurse Rosen, Barbara	X	9/4/2000	10.83	734 650			FY 2011	NSN 9	943	943	09/01/2010	1	49,242
										500	FY 2012	NSN 9	943	943

**CITY OF NEWTON BUDGET
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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	School Nurse Walsh, Kathleen	X	1/3/2006	8.08	706			FY 2011	NSN 6,7	863	889	09/01/2010	1	46,186
			6/5/2003		400	500			FY 2012	NSN 7,8	889	916	09/01/2011	1
	Certified School Nurse Larson, Gayle	W	1/3/2006	5.49	745			FY 2011	NCS 3,4	919	946	09/01/2010	1	49,156
						500			FY 2012	NCS 4,5	946	975	09/01/2011	1
Account Totals:					19,574		305,138	FY 2011		25,942	26,339		25.0	1,368,668
					9,275	10,500	624	FY 2012		25,164	25,459		24.0	1,324,437
511101	School Nurse Supervisor Hoshino, Ruth		9/5/2001	9.82	628			FY 2011	H09 3	819	819	07/01/2010	0.6	42,732
					575	0			FY 2012	H09 3	819	819	07/01/2011	0.8
	Certified School Nurse Rowley, Maureen	X	9/4/2000	10.83	553			FY 2011	NMS 9	704	704	09/01/2010	0.6	36,767
					650	500			FY 2012	NMS 9	704	704	09/01/2011	0.6
	School Nurse Rittenhouse, Nancy	X	2/5/2007	4.4	249			FY 2011	NSN 3,4	316	325	02/05/2011	0.4	16,695
						0			FY 2012	NSN 4,5	325	335	02/05/2012	0.4
	School Physician Alvarez, Susanna	W			221			FY 2011	QQQ	500	500		0.3	26,101
					0	0			FY 2012	H16 3	95	95		0.1
	Audiologist Eliminated	W						FY 2011	QQQ	25	25		0.1	1,306
						0			FY 2012	QQQ				0
	Substitute Nurse Seasonal/Temp	W	7/1/2006	5.01	231			FY 2011	QQQ				0.3	15,919
					0	0			FY 2012	QQQ				0.3
Account Totals:					1,883		21,995	FY 2011		2,364	2,373		2.3	139,520
					1,225	500	114	FY 2012		1,943	1,953		2.2	117,574
511102	School Health Aide Clark, Leslie	W	9/26/1988	22.78	404			FY 2011	H02 4	512	512	07/01/2010	0.89	26,714
					25	775	0		FY 2012	H02 5	519	519	07/01/2011	0.89
	School Health Aide Donovan, Deborah	W	9/1/1988	22.84	404			FY 2011	H02 4	512	512	07/01/2010	0.89	26,714
					25	775	0		FY 2012	H02 5	519	519	07/01/2011	0.89
	School Health Aide Quinn, Jane	W	9/9/1993	18.1	393			FY 2011	H02 4	499	499	07/01/2010	0.89	26,062
			5/29/1993	20	675	0			FY 2012	H02 5	507	507	07/01/2011	0.89

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Account Totals:					1,202		33,860	FY 2011		1,523	1,523		2.7	79,490
					2,225	0	114	FY 2012		1,546	1,546		2.7	80,684
TOTAL CLINICAL HEALTH					22,659		360,993	FY 2011		29,828	30,235		30.0	1,587,677
					12,725	11,000	851	FY 2012		28,653	28,958		28.9	1,522,695
0150120 - HUMAN SERVICES														
511001	Community Social Worker		9/2/2003	7.83	855			FY 2011	S08 7	1,099	1,099	07/01/2010	1	57,366
	Gonzalez, Ana			15		0		FY 2012	S08 8	1,120	1,120	07/01/2011	1	58,451
Account Totals:					855		17,521	FY 2011		1,099	1,099		1.0	57,366
						0	57	FY 2012		1,120	1,120		1.0	58,451
TOTAL HUMAN SERVICES					855		17,521	FY 2011		1,099	1,099		1.0	57,366
						0	57	FY 2012		1,120	1,120		1.0	58,451
TOTAL HEALTH & HUMAN SERVICES					28,380		469,781	FY 2011		40,738	41,182		39.5	2,157,789
					17,475	11,000	1,249	FY 2012		38,763	39,089		37.4	2,050,790

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
502 - SENIOR SERVICES														
0150202 - SENIOR SERVICES														
511001	Director Senior Service Colino, Jayne	X	8/27/1990	20.86	1,294			FY 2011	H10 13	1,695	1,695	07/01/2010	1	88,459
				25	775	0		FY 2012	H10 13	1,695	1,695	07/01/2011	1	88,459
	Clinical Social Worker Laufer, Katharine	X	11/5/2001	9.66	420			FY 2011	S08 8	533	533	07/01/2010	0.48	27,835
				20	650	0		FY 2012	S08 8	533	533	07/01/2011	0.48	27,835
	Admin Coordinator Bailey, Alice	W	4/22/1996	14.15	671			FY 2011	S06 8	862	862	07/01/2010	0.9	45,006
				20	750	0		FY 2012	S06 8	862	862	07/01/2011	0.9	45,006
	Program Coordinator Fisher, Joanne	X	5/18/1992	19.13	707			FY 2011	S06 8	505	505	07/01/2010	0.54	26,368
				25	950	0		FY 2012	S06 8	505	505	07/01/2011	0.54	26,368
	Outreach Worker Kennedy, Meghan	X	11/17/2010	3	624			FY 2011	S06 3	677	677	11/17/2010	0.85	35,345
				10		0		FY 2012	S06 3,4	677	703	11/17/2011	0.85	36,186
Account Totals:					3,716		52,012	FY 2011		4,272	4,272		3.8	223,012
					3,125	0	114	FY 2012		4,272	4,298		3.8	223,854
TOTAL SENIOR SERVICES					3,716		52,012	FY 2011		4,272	4,272		3.8	223,012
					3,125	0	114	FY 2012		4,272	4,298		3.8	223,854
TOTAL SENIOR SERVICES					3,716		52,012	FY 2011		4,272	4,272		3.8	223,012
					3,125	0	114	FY 2012		4,272	4,298		3.8	223,854

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
503 - VETERAN SERVICES DEPT														
0150301 - VETERAN SERVICES														
511001	Vetrn Agt/Ad Dir Lic MacGillivray, John	W	9/14/2009	1.79	1,191			FY 2011	H10 8	1,573	1,573	09/14/2010	1	82,104
				15		0		FY 2012	H10 8	1,573	1,573	07/01/2011	1	82,104
	Vet Srvs Contact Off Sweeney, Patricia	Y	2/17/1978	33.39	0			FY 2011	S07 8	1,024	1,024	07/01/2010	1	53,473
				25	1,300	3282		FY 2012	S07 8	1,024	1,024	07/01/2011	1	53,473
Account Totals:					1,191	34,037		FY 2011		2,597	2,597		2.0	135,576
					1,300	3,282		FY 2012		2,597	2,597		2.0	135,576
TOTAL VETERAN SERVICES					1,191	34,037		FY 2011		2,597	2,597		2.0	135,576
					1,300	3,282		FY 2012		2,597	2,597		2.0	135,576
TOTAL VETERAN SERVICES DEPT					1,191	34,037		FY 2011		2,597	2,597		2.0	135,576
					1,300	3,282		FY 2012		2,597	2,597		2.0	135,576

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
601 - NEWTON PUBLIC LIBRARY														
0160101 - LIBRARY ADMINISTRATION														
511001	City Librarian Perlow, Nancy	W	5/30/1972	39.11	0			FY 2011	H13 13	2,037	2,037	01/02/2011	1	106,347
				25	875	0		FY 2012	H13 13	2,037	2,037	01/02/2012	1	106,347
	Asst City Librarian Hanson, Ryan	W	6/14/2004	7.05	1,156			FY 2011	H10 6	1,527	1,527	03/31/2011	1	79,692
				20		0		FY 2012	H10 6	1,527	1,527	03/31/2012	1	79,692
	Office Mgr Prin Bkpr Yee, Hong Duc	W	9/28/1987	21.34	782			FY 2011	S06 8	937	937	07/01/2010	1	48,919
				3/3/1990	25	950	0	FY 2012	S07 7	1,005	1,005	07/01/2011	1	52,460
Account Totals:					1,937		34,929	FY 2011		4,501	4,501		3.0	234,958
					1,825	0	114	FY 2012		4,569	4,569		3.0	238,499
511101	Assistant Vacant			0	125			FY 2011	QQQ	16	16	07/01/2010	0.27	8,560
				0		0		FY 2012	QQQ	16	16	07/01/2011	0.27	8,560
Account Totals:					125		0	FY 2011		16	16		0.3	8,560
						0	0	FY 2012		16	16		0.3	8,560
TOTAL LIBRARY ADMINISTRATION					2,062		34,929	FY 2011		4,517	4,517		3.3	243,518
					1,825	0	114	FY 2012		4,585	4,585		3.3	247,059
0160103 - MAIN LIBRARY														
511001	Supervisor/Circulation Vesset, Gila	W	5/23/1988	23.12	1,128			FY 2011	S11 8	1,463	1,463	07/01/2010	1	76,358
				25	950	0		FY 2012	S11 8	1,463	1,463	07/01/2011	1	76,358
	Supervisor/Reference Johnson, Anne	W	8/31/1992	18.84	1,125			FY 2011	S11 8	1,463	1,463	07/01/2010	1	76,358
				20	750	0		FY 2012	S11 8	1,463	1,463	07/01/2011	1	76,358
	Supervisor/Childrens' Grabowski, Jill	W	2/7/2011	0.39	964			FY 2011	S11 3	1,245	1,245	02/07/2011	1	65,008
				20		0		FY 2012	S11 3,4	1,245	1,293	02/07/2012	1	65,998
	Supervisor/Tech Srvs Buglio, Michelle	W	8/4/1997	16.04	1,125			FY 2011	S11 8	1,463	1,463	07/01/2010	1	76,358
				6/22/1995	20	750	0	FY 2012	S11 8	1,463	1,463	07/01/2011	1	76,358

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511001	Asst Supervis/Reference Walsh, John	W	4/20/2010	1.2	945			FY 2011	S10 4,5	1,183	1,226	03/15/2011	1	62,412
				20		0		FY 2012	S10 5,6	1,226	1,270	03/15/2012	1	64,696
	Asst Superv/Circulation Goldman, Brenda	W	3/18/1996 4/3/1997	14.25	945			FY 2011	S09 8	1,224	1,224	07/01/2010	1	63,894
				20	750	0		FY 2012	S09 8	1,224	1,224	07/01/2011	1	63,894
	Asst Supervr/Childrens' Malmberg, Jane	W	11/13/2007	3.63	906			FY 2011	S09 5,6	1,122	1,162	11/13/2010	1	59,865
				20		0		FY 2012	S09 6	1,187	1,187	11/13/2011	1	61,958
	Programs & Communic Mgr Meyers, Ellen	W	7/10/2007	3.98	855			FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
				20		0		FY 2012	S08 8	1,120	1,120	07/01/2011	1	58,451
	Reference Librarian Vacant	W			866			FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
				20		0		FY 2012	S08 3	1,120	1,120	07/01/2011	1	58,451
	Reference Librarian Audet, Virginia	W	7/1/1985	26.02	0			FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
				25	1,050	0		FY 2012	S08 8	1,120	1,120	07/01/2011	1	58,451
	Reference Librarian Balshone, Cathy	W	1/25/1993 8/25/1993	17.86	866			FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
				20	750	0		FY 2012	S08 8	1,120	1,120	07/01/2011	1	58,451
	Reference Librarian Clifton, Regina	W	11/24/1982	28.62	0			FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
				25	1,050	0		FY 2012	S08 8	1,120	1,120	07/01/2011	1	58,451
	Reference Librarian Fischer, Karen	W	7/24/1995 4/6/1995	16.25	866			FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
				20	750	0		FY 2012	S08 8	1,120	1,120	07/01/2011	1	58,451
	Reference Librarian Flannery, Georgina	W	2/14/1972	39.4	0			FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
				25	1,300	0		FY 2012	S08 8	1,120	1,120	07/01/2011	1	58,451
	Reference Librarian Caulfield, Susan	W	9/27/1997 7/16/2004	6.96	831			FY 2011	S08 5,6	1,026	1,062	10/20/2010	1	54,873
				20		0		FY 2012	S08 6,7	1,062	1,099	10/20/2011	1	56,786
	Reference Librarian Green, Sharon	W	7/23/1987	23.96	869			FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
				25	950	0		FY 2012	S08 8	1,120	1,120	07/01/2011	1	58,451
	Reference Librarian Hernon, Elinor	W	8/18/1986 4/10/1982	29.24	874			FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
				25	1,300	0		FY 2012	S08 8	1,120	1,120	07/01/2011	1	58,451

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511001	Librarian/Children Connelly, Marianne	W	11/18/1987	23.63	869			FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
				25	950	0		FY 2012	S08 8	1,120	1,120	07/01/2011	1	58,451
	Librarian/Children Holmblad, Jean	W	7/26/2000	10.94	864			FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
				20	650	0		FY 2012	S08 8	1,120	1,120	07/01/2011	1	58,451
	Librarian/AV Gradone, Linda	W	7/23/1973	37.96	0			FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
				25	1,300	0		FY 2012	S08 8	1,120	1,120	07/01/2011	1	58,451
	Web Services Specialist Vacant			0	786			FY 2011	S08 4,5	989	1,026	06/01/2011	1	51,787
				20		0		FY 2012	S08 3	1,026	1,062	06/01/2012	1	49,527
	Supervisor of Pages Cicciu, Mary	W	2/18/1970	41.39	0			FY 2011	S07 8	1,024	1,024	07/01/2010	1	53,473
				25	1,300	0		FY 2012	S07 8	1,024	1,024	07/01/2011	1	53,473
	Tech Srvs Classifier Kays, Jeffrey	W	5/17/1996	13.53	726			FY 2011	S06 8	937	937	07/01/2010	1	48,919
			12/21/1997	20	650	0		FY 2012	S06 8	937	937	07/01/2011	1	48,919
	ESL Coordinator Becam, Susan	W	10/30/1997	13.68	792			FY 2011	S07 8	1,024	1,024	07/01/2010	1	53,473
				20	650	0		FY 2012	S07 8	1,024	1,024	07/01/2011	1	53,473
	Order Clerk Chao, Josephine	W	9/9/1996	15.15	667			FY 2011	S05 8	857	857	07/01/2010	1	44,757
			5/12/1996	20	750	0		FY 2012	S05 8	857	857	07/01/2011	1	44,757
	Sr Library Assistant Biloskirka, Roxanne	W	8/17/2004	6.76	597			FY 2011	S04 6,7	743	769	11/01/2010	1	39,670
			9/26/2004	15		0		FY 2012	S04 7,8	769	784	11/01/2011	1	40,669
	Sr Library Assistant Rowland, Elizabeth	W	2/26/2007	4.35	576			FY 2011	S04 4,5	692	717	02/26/2010	1	37,904
				15		0		FY 2012	S04 5,6	717	743	02/26/2011	1	39,240
	Sr Library Assistant Gorin, David	W	3/27/2000	11.27	610			FY 2011	S04 8	784	784	07/01/2010	1	40,947
				20	650	0		FY 2012	S04 8	784	784	07/01/2011	1	40,947
	Sr Library Assistant Hansen, Elaine	W	9/17/1994	16.52	612			FY 2011	S04 8	784	784	07/01/2010	1	40,947
			12/29/1994	20	750	0		FY 2012	S04 8	784	784	07/01/2011	1	40,947
	Sr Library Assistant Hong, Suchen	W	1/3/2000	11.5	610			FY 2011	S04 8	784	784	07/01/2010	1	40,947
				20	650	0		FY 2012	S04 8	784	784	07/01/2011	1	40,947

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Sr Library Assistant Lawrence, Paula	W	9/26/1994	18.43	612			FY 2011	S04 8	784	784	07/01/2010	1	40,947
			1/28/1993	20	750	0			FY 2012	S04 8	784	784	07/01/2011	1
	Sr Library Assistant Leifeld, Sandra	W	11/6/2000	10.65	610			FY 2011	S04 8	784	784	07/01/2010	1	40,947
				20	650	0			FY 2012	S04 8	784	784	07/01/2011	1
	Sr Library Assistant Long, Alan	W	11/1/2006	4.67	563			FY 2011	S04 4,5	692	717	11/01/2010	1	36,996
				15		0			FY 2012	S04 5,6	717	743	11/01/2011	1
	Sr Library Assistant Luu, Muoi	W	8/4/1997	14.84	612			FY 2011	S04 8	784	784	07/01/2010	1	40,947
			9/1/1996	20	750	0			FY 2012	S04 8	784	784	07/01/2011	1
	Sr Library Assistant Maineri, Walter	W	6/2/2003	8.08	601			FY 2011	S04 8	784	784	07/01/2010	1	40,947
				15		0			FY 2012	S04 8	784	784	07/01/2011	1
	Sr Library Assistant Position Eliminated	W	5/26/2010	0	0			FY 2011	S04 4	692	692	07/01/2010	1	36,110
				10		0			FY 2012	S04 4	0	0	07/01/2011	0
	Sr Library Assistant Pachenko, Helen	W	1/5/1999	12.24	610			FY 2011	S04 8	784	784	07/01/2010	1	40,947
			4/6/1999	20	650	0			FY 2012	S04 8	784	784	07/01/2011	1
	Sr Library Assistant Shmidt, Tatyana	W	4/10/1989	22.24	615			FY 2011	S04 8	784	784	07/01/2010	1	40,947
				25	950	0			FY 2012	S04 8	784	784	07/01/2011	1
	Sr Library Assistant Smith, Patricia	W	11/20/2000	10.62	610			FY 2011	S04 8	784	784	07/01/2010	1	40,947
				20	650	0			FY 2012	S04 8	784	784	07/01/2011	1
	Sr Library Assistant Martin-Derogatis, K	W	10/14/1998	12.39	610			FY 2011	S04 8	784	784	07/01/2010	1	40,947
			2/12/1999	20	650	0			FY 2012	S04 8	784	784	07/01/2011	1
	Sr Library Assistant Cason, Kelley	W	3/1/2007	1.82	508			FY 2011	S04 2	641	641	09/07/2010	1	33,435
			9/3/2009	10		0			FY 2012	S04 2,3	641	666	09/07/2011	1
Account Totals:					26,825		452,601	FY 2011		40,544	40,778		41.0	2,123,479
					23,700	0	1,476	FY 2012		40,111	40,369		40.0	2,097,151
511101	Programs Office Asst Ford, Margaret	W	7/16/2007	3.96	179			FY 2011	S04 1	236	236	07/16/2010	0.4	12,341
								0			FY 2012	S04 1	236	236

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511101	Reference Librarian	W			232			FY 2011	QQQ	20	20		0.4	15,980
								FY 2012	QQQ	20	20		0.4	15,980
	Reference Librarian	W			363			FY 2011	QQQ	20	20		0.62	25,037
								FY 2012	QQQ	20	20		0.62	25,037
	Children's Librarian	W		0	151			FY 2011	QQQ	20	20		0.4	10,440
								FY 2012	QQQ	20	20		0.4	10,440
	Sr Library Assistant	W			166			FY 2011	QQQ	12	12		0.5	11,410
								FY 2012	QQQ	12	12		0.5	11,410
	Sr Library Assistant	W			298			FY 2011	QQQ	12	12		0.9	20,537
								FY 2012	QQQ	12	12		0.9	20,537
	Sr Library Assistant	W			329			FY 2011	QQQ	12	12		1	22,662
								FY 2012	QQQ	12	12		1	22,662
	Sr Library Assistant	W			276			FY 2011	QQQ	12	12		0.8	19,022
								FY 2012	QQQ	12	12		0.8	19,022
	Sr Library Assistant	W		0	619			FY 2011	QQQ	12	12		2	42,665
								FY 2012	QQQ	12	12		2	42,665
	Technology Librarian	W			232			FY 2011	QQQ	20	20		0.4	15,980
								FY 2012	QQQ	20	20		0.4	15,980
	Page	W		0	96			FY 2011	QQQ	8	8		0.5	6,631
								FY 2012	QQQ	8	8		0.5	6,631
	Page	W		0	192			FY 2011	QQQ	8	8		1	13,261
								FY 2012	QQQ	8	8		1	13,261
	Page	W			192			FY 2011	QQQ	8	8		1	13,261
								FY 2012	QQQ	8	8		1	13,261
	Page	W		0	192			FY 2011	QQQ	8	8		1	13,261
								FY 2012	QQQ	8	8		1	13,261

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511101	Page	W		0	192	0		FY 2011	QQQ	8	8		1	13,261
								FY 2012	QQQ	8	8		1	13,261
	Page	W		0	192	0		FY 2011	QQQ	8	8		1	13,261
								FY 2012	QQQ	8	8		1	13,261
	Page	W		0	192	0		FY 2011	QQQ	8	8		1	13,261
								FY 2012	QQQ	8	8		1	13,261
	Page	W		0	192	0		FY 2011	QQQ	8	8		1	13,261
								FY 2012	QQQ	8	8		1	13,261
	Page	W		0	192	0		FY 2011	QQQ	8	8		1	13,261
								FY 2012	QQQ	8	8		1	13,261
	Sr. Page	W		0	97	0		FY 2011	QQQ	8	8		0.5	7,150
								FY 2012	QQQ	8	8		0.5	7,150
Account Totals:					4,575	0	0	FY 2011		458	458		16.4	315,943
								FY 2012		458	458		16.4	315,943
511102	Reference Librarian Higgins, Kristina	W	7/1/1992	23.72	699			FY 2011	S08 8	896	896	07/01/2010	0.8	46,761
			10/19/1987	25	950	0	FY 2012	S08 8	896	896	07/01/2011	0.8	46,761	
	Reference Librarian Kasten, Susan	W	10/5/1992	18.75	470			FY 2011	S08 8	597	597	07/01/2010	0.53	31,174
				20	750	0	FY 2012	S08 8	597	597	07/01/2011	0.53	31,174	
	Reference Librarian Woo, Laurie	W	10/5/1998	12.89	412			FY 2011	S08 8	523	523	07/01/2010	0.47	27,278
			8/13/1998	20	650	0	FY 2012	S08 8	523	523	07/01/2011	0.47	27,278	
	Librarian/Children Forbes-Nicoll, Melissa	W	10/4/1999	11.75	650			FY 2011	S08 8	836	836	07/01/2010	0.75	43,644
				20	650	0	FY 2012	S08 8	836	836	07/01/2011	0.75	43,644	
	Librarian/Children McCuen, Pamela	W	11/20/2000	10.62	559			FY 2011	S08 8	717	717	07/01/2010	0.64	37,409
				20	650	0	FY 2012	S08 8	717	717	07/01/2011	0.64	37,409	
	Librarian/Children Zuckerman, Deena	W	9/3/1996	10.05	412			FY 2011	S08 8	523	523	07/01/2010	0.47	27,278
			6/14/2001		650	0	FY 2012	S08 8	523	523	07/01/2011	0.47	27,278	

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511102	Sr Library Assistant Marshall, Louise	W	9/3/1996	12.9	333			FY 2011	S04 8	418	418	07/01/2010	0.53	21,839
			8/9/1998	20	650	0			FY 2012	S04 8	418	418	07/01/2011	0.53
	Sr Library Assistant Katz, Phyllis	W	9/13/2000	9.47	312			FY 2011	S04 4,5	369	380	11/06/2010	0.53	19,641
			1/14/2002	20	650	0			FY 2012	S04 5,6	380	396	11/06/2011	0.53
	Sr Library Assistant Schaefer, Max	W	5/26/1997	12.82	333			FY 2011	S04 8	418	418	07/01/2010	0.53	21,839
			9/6/1998	20	650	0			FY 2012	S04 8	418	418	07/01/2011	0.53
	Sr Library Assistant Taylor, Nina	W	11/20/2006	4.61	267			FY 2011	S04 4,5	323	335	11/07/2010	0.47	17,255
				15		0			FY 2012	S04 5,6	335	347	11/07/2011	0.47
	Sr Library Assistant Vacant	W		0	284			FY 2011	S04 8	366	366	07/01/2010	0.47	19,109
				10		0			FY 2012	S04 3	366	366	07/01/2011	0.47
	Sr Library Assistant	W		0	324			FY 2011	S04 8	418	418	07/01/2010	0.53	21,839
				10		0			FY 2012	S04 3	418	418	07/01/2011	0.53
	A/V Classifier Buchanan, Peter	W	2/12/2001	9.03	442			FY 2011	S06 7,8	551	562	01/05/2011	0.6	29,060
			6/23/2002	20	650	0			FY 2012	S06 8	562	562	07/01/2011	0.6
	Jr Library Asst Salvucci, Joseph	W	10/11/2005	5.72	264			FY 2011	S02 5,6	320	331	10/11/2010	0.53	17,133
				15		0			FY 2012	S02 6,7	331	343	10/11/2011	0.53
	Spec Lib Services Libr Copeland, Maura	W	7/19/2010	0.95	628			FY 2011	S08 4	791	791	07/19/2010	0.8	41,304
				20		0			FY 2012	S08 5	821	821	07/19/2011	0.8
	Jr Library Asst Mansfield, Julia		1/9/2006	9.13	250			FY 2011	S01 5,6	293	303	01/09/2011	0.53	15,533
			5/16/2002	20	650	0			FY 2012	S01 6,7	303	314	01/09/2012	0.53
Account Totals:					6,641		161,486	FY 2011		8,359	8,415		9.2	438,095
					7,550	0	284	FY 2012		8,444	8,494		9.2	436,124
TOTAL MAIN LIBRARY					38,041		614,087	FY 2011		49,360	49,650		66.6	2,877,518
					31,250	0	1,760	FY 2012		49,013	49,321		65.6	2,849,219

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
TOTAL NEWTON PUBLIC LIBRARY					40,103		649,016	FY 2011		53,878	54,168		69.9	3,121,036
					33,075	0	1,873	FY 2012		53,598	53,906		68.9	3,096,278

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
602 - PARKS & RECREATION DEPT														
0160201 - PARKS/REC ADMIN.														
511001	Recreation Commissioner DeRubeis, Robert	W	9/14/1987	23.81	1,598			FY 2011	H14 10	2,094	2,094	07/01/2010	1	109,322
				25	875	0		FY 2012	H14 10	2,094	2,094	07/01/2011	1	109,322
	Rec Aquatics Manager Cahill, Thomas	X	10/31/1988	22.68	1,034			FY 2011	S10 8	1,338	1,338	07/01/2010	1	69,848
				25	950	0		FY 2012	S10 8	1,338	1,338	07/01/2011	1	69,848
	Rec Program Manager Ames, Channon	X	2/11/2002	9.39	943			FY 2011	S09 8	1,224	1,224	07/01/2010	1	63,894
				20	650	0		FY 2012	S09 8	1,224	1,224	07/01/2011	1	63,894
	Rec Program Manager Dore, Judith	X	9/25/1981	33.18	0			FY 2011	S09 8	1,224	1,224	07/01/2010	1	63,894
			5/6/1978	25	1,300	0	FY 2012	S09 8	1,224	1,224	07/01/2011	1	63,894	
	Rec Program Manager Stapleton, Carolyn	Y	4/29/1975	36.2	0			FY 2011	S09 8	1,224	1,224	07/01/2010	1	63,894
				25	1,300	0		FY 2012	S09 8	1,224	1,224	07/01/2011	1	63,894
	Rec Program Manager Lapham, Stephanie	X	10/18/1993	22.19	947			FY 2011	S09 8	1,224	1,224	07/01/2010	1	63,894
			4/29/1989	25	950	0	FY 2012	S09 8	1,224	1,224	07/01/2011	1	63,894	
	Rec Program Manager Scammon, Nancy	X	1/16/2007	4.46	900			FY 2011	S09 5,6	1,122	1,162	01/16/2011	1	59,498
				15		0		FY 2012	S09 6,7	1,162	1,202	01/16/2012	1	61,592
	Head Bookkeeper Brearley, Kathleen	Y	2/9/1970	41.42	0			FY 2011	S07 8	1,024	1,024	07/01/2010	1	53,473
				25	1,300	0		FY 2012	S07 8	1,024	1,024	07/01/2011	1	53,473
	Administrative Asst McLaughlin, Robin	Y	2/27/2006	5.34	896			FY 2011	S08 8A	1,174	1,174	07/01/2010	1	61,300
				15		0		FY 2012	S08 8A	1,174	1,174	07/01/2011	1	61,300
	Payroll Supv/Dispatcher Mazzola, Diane	X	6/27/1994	15.81	727			FY 2011	S06 8	937	937	07/01/2010	1	48,919
			9/14/1995	20	750	0	FY 2012	S06 8	937	937	07/01/2011	1	48,919	
Account Totals:					7,046		112,285	FY 2011		12,586	12,626		10.0	657,935
					8,075	0	454	FY 2012		12,626	12,666		10.0	660,029
511102	Open Space Coord Schein, Carol	W	7/1/2004	7	749			FY 2011	H08 1	990	990	07/01/2010	0.8	51,684
				15		0		FY 2012	H08 1	990	990	07/01/2011	0.8	51,684

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Account Totals:					749		21,995	FY 2011		990	990		0.8	51,684
						0	0	FY 2012		990	990		0.8	51,684
TOTAL PARKS/REC ADMIN.					7,796		134,280	FY 2011		13,576	13,616		10.8	709,620
					8,075	0	454	FY 2012		13,616	13,656		10.8	711,713
01602010 - PUBLIC GROUNDS MAINT														
511001	Superintend Maint	Y	8/6/1979	40.3	0			FY 2011	C10 8	1,391	1,391	07/01/2010	1	72,596
	Mandatori, David		3/25/1971	25	1,300	0		FY 2012	C10 8	1,391	1,391	07/01/2011	1	72,596
	Asst. Superintendent	X	5/19/2003	8.12	942			FY 2011	C09 8	1,227	1,227	07/01/2010	1	64,057
	Mannion, Derek			15	475	0		FY 2012	C09 8	1,227	1,227	07/01/2011	1	64,057
Account Totals:					942		25,850	FY 2011		2,618	2,618		2.0	136,652
					1,775	0	57	FY 2012		2,618	2,618		2.0	136,652
511002	Turf/Grounds Specialist		10/15/2007	3.71	780			FY 2011	R09 6	982	982	07/01/2010	1	51,241
	Pesce, John			10		0		FY 2012	R09 7	1,021	1,021	07/01/2011	1	53,287
	W F - Carpenter	Y	3/25/1968	43.3	0			FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Valente, Robert			25	1,300	0		FY 2012	R09 7	1,021	1,021	07/01/2011	1	53,287
	W F-Parks Maint Crafts	Y	7/1/1985	26.02	0			FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Lomer, Paul			25	1,050	0		FY 2012	R09 7	1,021	1,021	07/01/2011	1	53,287
	WF-Parks Maint Crafts	Y	7/7/1972	39.38	0			FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Womboldt, Francis		2/24/1972	25	1,300	0		FY 2012	R09 7	1,021	1,021	07/01/2011	1	53,287
	W F - Laborer	Y	10/23/1967	47.7	0			FY 2011	R08 7	991	991	07/01/2010	1	51,742
	Ireland, David		10/29/1963	25	1,300	0		FY 2012	R08 7	991	991	07/01/2011	1	51,742
	W F - Laborer	Y	2/23/1970	41.38	0			FY 2011	R08 7	991	991	07/01/2010	1	51,742
	Morrissey, Thomas			25	1,300	0		FY 2012	R08 7	991	991	07/01/2011	1	51,742
	Irrigation Spect	Y	12/1/2003	7.59	786			FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Lord, Earle			15	425	0		FY 2012	R09 7	1,021	1,021	07/01/2011	1	53,287

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511002	Parks Maint Craftsman Martell, Roy	Y	7/1/1985	26.02	0			FY 2011	R04 7	881	881	07/01/2010	1	46,000
				25	1,050	0		FY 2012	R04 7	881	881	07/01/2011	1	46,000
	Pks Maint Craft/SHMEO A McClary, Robert	Y	9/2/2008	2.83	685			FY 2011	R07 4	865	865	07/01/2010	1	45,144
				10		0		FY 2012	R07 5	895	895	07/01/2011	1	46,710
	Turf/Grounds Specialist LaLiberte, Justin	Y	9/21/2009	1.78	673			FY 2011	R09 1,2	827	856	09/21/2010	1	44,346
				10		0		FY 2012	R09 2,3	856	886	09/21/2011	1	45,899
	HMEO Cavallo, Vincent	Y	1/28/1964	48.04	0			FY 2011	R04 7	881	881	07/01/2010	1	46,000
			6/29/1963	25	1,300	0		FY 2012	R04 7	881	881	07/01/2011	1	46,000
	HMEO Whynot, Stephen	Y	10/31/1983	27.68	0			FY 2011	R04 7	881	881	07/01/2010	1	46,000
				25	1,050	0		FY 2012	R04 7	881	881	07/01/2011	1	46,000
Account Totals:					2,923		135,770	FY 2011		11,383	11,412		12.0	595,360
					10,075	0	624	FY 2012		11,481	11,511		12.0	600,525
511002	Carpenter Position Eliminated	Y		0	0			FY 2011	R05 7	908	908	07/01/2010	1	47,378
						0		FY 2012	R05 7	0	0	07/01/2011	0	0
	HMEO Eliminated	Y	7/1/2011	0	0			FY 2011	R04 7	881	881	07/01/2010	1	46,000
						0		FY 2012	R04 7	0	0	07/01/2011	0	0
Account Totals:					0		0	FY 2011		1,789	1,789		2.0	93,377
						0	0	FY 2012		0	0		0.0	0
512001	Laborer Seasonal/Temp	W	7/1/2009	2	160			FY 2011	QQQ				0.4	10,971
				0		0		FY 2012	QQQ				0.4	10,971
Account Totals:					160		0	FY 2011					0.4	10,971
						0	0	FY 2012					0.4	10,971
TOTAL PUBLIC GROUNDS MAINT					4,026		161,620	FY 2011		15,789	15,818		16.4	836,360
					11,850	0	681	FY 2012		14,099	14,129		14.4	748,148

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01602011 - FORESTRY SERVICES														
511001	Asst. Superintendant	Y	4/2/1979	33.52	0			FY 2011	C09 8	1,227	1,227	07/01/2010	1	64,057
	DeSimone, Louis		1/2/1978	25	1,300	0		FY 2012	C09 8	1,227	1,227	07/01/2011	1	64,057
	Dir of Urban Forestry	X	6/10/2002	9.06	1,113			FY 2011	H10 3	1,460	1,460	07/01/2010	1	76,206
	Welch, Marc			15	575	0		FY 2012	H10 3	1,460	1,460	07/01/2011	1	76,206
Account Totals:					1,113		32,855	FY 2011		2,687	2,687		2.0	140,262
					1,875	0	57	FY 2012		2,687	2,687		2.0	140,262
TOTAL FORESTRY SERVICES					1,113		32,855	FY 2011		2,687	2,687		2.0	140,262
					1,875	0	57	FY 2012		2,687	2,687		2.0	140,262
016020201 - RECREATION ACTIVITIES														
512001	Rec Leaders	W	7/1/2006	5.01	204			FY 2011	QQQ				1	11,691
	Seasonal/Temp			0		0		FY 2012	QQQ				1	14,031
Account Totals:					204		0	FY 2011					1.0	11,691
						0	0	FY 2012					1.0	14,031
TOTAL RECREATION ACTIVITIES					204		0	FY 2011					1.0	11,691
						0	0	FY 2012					1.0	14,031
016020202 - OUTDOOR SWIMMING														
512001	Rec Leaders	W	7/1/2006	5.01	2,519			FY 2011	QQQ				5	175,214
	Seasonal/Temp			0		0		FY 2012	QQQ				5	173,694
Account Totals:					2,519		0	FY 2011					5.0	175,214
						0	0	FY 2012					5.0	173,694
TOTAL OUTDOOR SWIMMING					2,519		0	FY 2011					5.0	175,214
						0	0	FY 2012					5.0	173,694

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
0160203 - INDOOR RECREATION														
512001	Rec Leaders	W	7/1/2006	5.01	346			FY 2011	QQQ				2	23,862
	Seasonal/Temp			0		0		FY 2012	QQQ				2	23,862
Account Totals:					346		0	FY 2011					2.0	23,862
						0	0	FY 2012					2.0	23,862
TOTAL INDOOR RECREATION					346		0	FY 2011					2.0	23,862
						0	0	FY 2012					2.0	23,862
0160204 - SPECIAL NEEDS REC.														
511001	Dir of Special Needs	X	1/14/2002	9.47	943			FY 2011	S09 8	1,224	1,224	07/01/2010	1	63,894
	Kelly, Mark			20	650	0		FY 2012	S09 8	1,224	1,224	07/01/2011	1	63,894
Account Totals:					943		17,521	FY 2011		1,224	1,224		1.0	63,894
					650	0	57	FY 2012		1,224	1,224		1.0	63,894
511101	Leaders		7/1/2006	5.01	0			FY 2011	QQQ				0.1	80
	PT Min			0		0		FY 2012	QQQ				0	0
Account Totals:					0		0	FY 2011					0.1	80
						0	0	FY 2012					0.0	0
512001	Leaders	W	7/1/2006	5.01	755			FY 2011	QQQ				0.5	51,223
	Seasonal/Temp			0		0		FY 2012	QQQ				0.5	52,032
Account Totals:					755		0	FY 2011					0.5	51,223
						0	0	FY 2012					0.5	52,032
TOTAL SPECIAL NEEDS REC.					1,698		17,521	FY 2011		1,224	1,224		1.6	115,197
					650	0	57	FY 2012		1,224	1,224		1.5	115,926
016020501 - EMERSON COMMUNITY CTR														
512001	Rec Leaders	W	7/1/2004	7.01	37			FY 2011	QQQ				0.3	5,766
	Seasonal/Temp			0		0		FY 2012	QQQ				0.3	2,550

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Account Totals:					37		0	FY 2011					0.3	5,766
						0	0	FY 2012					0.3	2,550
TOTAL EMERSON COMMUNITY CTR					37		0	FY 2011					0.3	5,766
						0	0	FY 2012					0.3	2,550
016020502 - HAMILTON COMMUNITY CTR														
512001	Rec Leaders	W	7/1/2004	7.01	132			FY 2011	QQQ				0.3	4,437
	Seasonal/Temp			0		0		FY 2012	QQQ				0.3	9,087
Account Totals:					132		0	FY 2011					0.3	4,437
						0	0	FY 2012					0.3	9,087
TOTAL HAMILTON COMMUNITY CTR					132		0	FY 2011					0.3	4,437
						0	0	FY 2012					0.3	9,087
0160206 - SENIOR RECREATION SVS														
512001	Rec Leaders	W	7/1/2004	7.01	87			FY 2011	QQQ				0.1	6,002
	Seasonal/Temp			0		0		FY 2012	QQQ				0.1	6,002
Account Totals:					87		0	FY 2011					0.1	6,002
						0	0	FY 2012					0.1	6,002
TOTAL SENIOR RECREATION SVS					87		0	FY 2011					0.1	6,002
						0	0	FY 2012					0.1	6,002
0160207 - CULTURAL AFFAIRS														
511001	Cultural Affairs Direct	Y	7/1/1982	29.02	0			FY 2011	H09 16	1,656	1,656	07/01/2010	1	86,452
	Plaut, Linda			25	875	4175		FY 2012	H09 16	1,656	1,656	07/01/2011	1	86,452
Account Totals:					0		6,214	FY 2011		1,656	1,656		1.0	86,452
					875	4,175	0	FY 2012		1,656	1,656		1.0	86,452
TOTAL CULTURAL AFFAIRS					0		6,214	FY 2011		1,656	1,656		1.0	86,452
					875	4,175	0	FY 2012		1,656	1,656		1.0	86,452

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
0160208 - RECREATION VEHL MAINT.														
511002	M/E Repairman	Y	11/7/1983	29.45	0			FY 2011	R08 7	991	991	07/01/2010	1	51,742
	Forte, Peter		1/23/1982	25	1,300	0		FY 2012	R08 7	991	991	07/01/2011	1	51,742
Account Totals:					0		16,778	FY 2011		991	991		1.0	51,742
					1,300	0	57	FY 2012		991	991		1.0	51,742
TOTAL RECREATION VEHL MAINT.					0		16,778	FY 2011		991	991		1.0	51,742
					1,300	0	57	FY 2012		991	991		1.0	51,742
TOTAL PARKS & RECREATION DEPT					17,958		369,268	FY 2011		35,924	35,992		41.5	2,166,605
					24,625	4,175	1,305	FY 2012		34,273	34,343		39.4	2,083,469

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longevity	Holiday Add Comp	Health + Dental Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
603 - NEWTON HISTORY MUSEUM														
0160301 - MUSEUM SERVICES														
511001	Dir.Jackson Homestead Stone, Cynthia	W	6/5/2006	5.07	1,191			FY 2011	H10 8	1,573	1,573	07/01/2010	1	82,104
				15		0		FY 2012	H10 8	1,673	1,573	07/01/2011	1	82,104
	Curator of Education Westlake, Melissa	W	11/5/2008	2.65	667			FY 2011	H04 2	882	882	11/10/2010	1	46,034
				15		0		FY 2012	H04 2	882	882	07/01/2011	1	46,034
Account Totals:					1,858		23,988	FY 2011		2,455	2,455		2.0	128,137
						0	57	FY 2012		2,555	2,455		2.0	128,137
511101	Archivist Clerk PT Goldberg, Sara	W	1/24/2011	0.43	435			FY 2011	H4 1	360	360	01/24/2011	0.51	18,793
						0		FY 2012	H4 1	575	575	01/24/2012	0.51	30,001
	Weekend Clerk Brese, Kathryn	X	4/14/2007	4.22	53			FY 2011	QQQ	70	70		0.14	3,655
						0		FY 2012	QQQ	70	70		0.14	3,655
Account Totals:					488		0	FY 2011		430	430		0.7	22,448
						0	0	FY 2012		645	645		0.7	33,656
511102	Museum Clerk Carter, Allison	X	9/16/2008	2.79	310			FY 2011	S05 2,3	374	388	09/16/2010	0.5	20,116
				10		0		FY 2012	S05 3,4	388	403	09/16/2011	0.5	20,896
Account Totals:					310		6,467	FY 2011		374	388		0.5	20,116
						0	57	FY 2012		388	403		0.5	20,896
TOTAL MUSEUM SERVICES					2,656		30,455	FY 2011		3,258	3,273		3.2	170,701
						0	114	FY 2012		3,588	3,503		3.2	182,689
TOTAL NEWTON HISTORY MUSEUM					2,656		30,455	FY 2011		3,258	3,273		3.2	170,701
						0	114	FY 2012		3,588	3,503		3.2	182,689