

FUND: 01 - GENERAL FUND
 DEPARTMENT: NEWTON PUBLIC SCHOOLS

**CITY OF NEWTON BUDGET
 DEPARTMENT SUMMARY**

	ACTUAL 2009	ACTUAL 20010	ORIGINAL 2011	TOTAL 2011	RECOMMENDED 2012	APPROPRIATION CHANGE 2011 To 2012	
FUNCTIONAL ELEMENT SUMMARY							
98001080 SCHOOL COMMITTEE	160,085,168	164,708,394	166,382,328	167,203,992	171,620,000	4,416,008	3%
TOTAL FUNCTIONAL ELEMENT	160,085,168	164,708,394	166,382,328	167,203,992	171,620,000	4,416,008	3%
OBJECT SUMMARY							
5795 - UNDISTRIBUTED BUDGET	160,085,168	164,708,394	166,382,328	167,203,992	171,620,000	4,416,008	3%
TOTAL OBJECT	160,085,168	164,708,394	166,382,328	167,203,992	171,620,000	4,416,008	3%