

**CITY OF NEWTON BUDGET  
PERSONNEL FTE SUMMARY  
GENERAL FUND**

| <b>Department</b>                 | <b>FY2010</b> | <b>FY2011</b> |
|-----------------------------------|---------------|---------------|
| 101 - CLERK/CLERK OF THE BOARD    | 12.60         | 12.60         |
| 103 - EXECUTIVE                   | 8.00          | 8.00          |
| 104 - COMPTROLLER                 | 7.70          | 7.70          |
| 105 - PURCHASING                  | 6.00          | 6.00          |
| 106 - BOARD OF ASSESSORS          | 13.60         | 13.60         |
| 107 - TREASURER/COLLECTOR         | 9.40          | 9.40          |
| 108 - CITY SOLICITOR              | 10.00         | 10.00         |
| 109 - HUMAN RESOURCES             | 8.00          | 8.00          |
| 111 - INFORMATION TECHNOLOGY      | 8.40          | 8.40          |
| 112 - ELECTION COMMISSION         | 7.40          | 5.40          |
| 114 - PLANNING & DEVELOPMENT      | 12.47         | 12.44         |
| 115 - PUBLIC BLDG DEPARTMENT      | 24.00         | 30.00         |
| 201 - POLICE DEPARTMENT           | 197.50        | 197.50        |
| 210 - FIRE DEPARTMENT             | 186.90        | 186.90        |
| 220 - INSPEC SERVICE DEPARTMENT   | 13.00         | 13.00         |
| 230 - CIVIL DEFENSE               | 0.30          | 0.00          |
| 240 - SEALER WEIGHTS & MEASURE    | 1.00          | 1.00          |
| 401 - PUBLIC WORKS DEPARTMENT     | 141.40        | 136.40        |
| 501 - HEALTH & HUMAN SERVICES     | 38.27         | 39.47         |
| 502 - SENIOR SERVICES             | 3.92          | 3.77          |
| 503 - VETERAN SERVICES DEPARTMENT | 2.00          | 2.00          |
| 601 - NEWTON PUBLIC LIBRARY       | 76.30         | 70.77         |
| 602 - PARKS & RECREATION DEPT     | 44.50         | 41.50         |
| 603 - NEWTON HISTORY MUSEUM       | 3.34          | 3.28          |
| REPORT TOTALS:                    | 836.00        | 827.13        |