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| <p>CITY OF NEWTON BUDGET SUMMARY OF BUDGET CHANGES</p> |
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GENERAL FUND

| Department | Increase/Decrease FY10 Original vs FY11 Proposed | Account Title |
|---------------------------------------|---|---------------------------|
| 101 - CLERK/CLERK OF THE BOARD | | |
| | 2,551 | FULL TIME SALARIES |
| | 1,802 | PART TIME < 20 HRS/WK |
| | 575 | LONGEVITY |
| | 500 | CLEANING ALLOWANCE |
| | -4,000 | INAUGURAL EXPENSES |
| | -734 | DENTAL INSURANCE |
| | -32,911 | HEALTH INSURANCE |
| | 65 | MEDICARE PAYROLL TAX |
| DEPARTMENT TOTAL | -32,152 | -2.891% |
| 103 - EXECUTIVE | | |
| | 91,020 | FULL TIME SALARIES |
| | -1,725 | LONGEVITY |
| | 1,050 | OFFICE SUPPLIES |
| | -1,050 | GRANTS |
| | -734 | DENTAL INSURANCE |
| | -17,647 | HEALTH INSURANCE |
| | 1,293 | MEDICARE PAYROLL TAX |
| DEPARTMENT TOTAL | 72,207 | 10.260% |
| 104 - COMPTROLLER | | |
| | 3,163 | FULL TIME SALARIES |
| | 647 | PART TIME > 20 HRS/WK |
| | 100 | LONGEVITY |
| | -138,268 | CURRENT YEAR WAGE RESERVE |
| | -100 | TRAINING EXPENSES |
| | 155 | POSTAGE |
| | 1,722,411 | NCRS PENSION CONTB |

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|----------------------------------|---|---------------------------|
| | -34,757 | NON CONTRIB PENS BENEFITS |
| | 4,795 | RETIREMENT EXPENSE FUND |
| | 72,400 | PROPERTY INSURANCE |
| | 200 | EMPLOYEE HONESTY BONDS |
| | -200,000 | WORKERS COMP INSURANCE |
| | 7,355,044 | HEALTH INSURANCE |
| | 26 | MEDICARE PAYROLL TAX |
| | 137,000 | TRANSF-OPEB TRUST |
| DEPARTMENT TOTAL | 8,922,816 | 52.417% |
| 105 - PURCHASING | | |
| | 1,222 | FULL TIME SALARIES |
| | 575 | LONGEVITY |
| | 515 | DENTAL INSURANCE |
| | 5,728 | HEALTH INSURANCE |
| | 57 | BASIC LIFE INSURANCE |
| | 26 | MEDICARE PAYROLL TAX |
| DEPARTMENT TOTAL | 8,123 | 1.817% |
| 106 - BOARD OF ASSESSORS | | |
| | 31 | FULL TIME SALARIES |
| | 100 | LONGEVITY |
| | 4,946 | HEALTH INSURANCE |
| | 57 | BASIC LIFE INSURANCE |
| | -795 | MEDICARE PAYROLL TAX |
| DEPARTMENT TOTAL | 4,339 | 0.359% |
| 107 - TREASURER/COLLECTOR | | |

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|------------|---|----------------------------|
| | -4,768 | FULL TIME SALARIES |
| | -1,025 | LONGEVITY |
| | 2,856 | RETIREE HEALTH INSURANCE |
| | 567 | AIR POLLUTION CONTROL DIST |
| | 91 | MAPC |
| | 7,240 | RMV-NON RENEWAL CGS |
| | -87,083 | MBTA |
| | 12,336 | SPED CHARGES |
| | 49,305 | CHARTER SCHOOL ASSMTS |
| | -148 | DENTAL INSURANCE |
| | -14,611 | HEALTH INSURANCE |
| | -57 | BASIC LIFE INSURANCE |
| | 586 | MEDICARE PAYROLL TAX |
| | 45,000 | PEIRCE SCHOOL-2006 |
| | 23,000 | NSHS-2007 |
| | 7,000 | MASON-RICE/ZERVAS-2007 |
| | -5,000 | CARR BOILERS 2007 |
| | 5,000 | NNHS-2 2007 |
| | 15,000 | NNHS-06/2008 |
| | -1,000 | FA DAY HVAC-04/01/09 |
| | 30,000 | NNHS-04/01/2009 |
| | -5,650 | UNDERWOOD BOILER-04/01/09 |
| | -3,350 | BROWN WINDOWS-04/01/09 |
| | -3,000 | NSHS ATHL FIELDS-04/01/09 |
| | 22,500 | ANGIER BOILER- 2010 |
| | 93,333 | MODULAR CLASSROOMS-2010 |
| | 388,361 | NNHS-2010 |
| | 20,213 | ED CTR GENERATOR-2010 |
| | 32,500 | BURR DOORS/WINDOWS-2010 |
| | 15,000 | COUNTRYSIDE ELEV-2010 |
| | 20,000 | WILLIAMS BOILER-2010 |
| | 5,419 | LANDFILL CLOSURE-MWPAT-98 |

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|------------|---|--------------------------|
| | -230,000 | STREET LIGHT IMPV-2007 |
| | 45,300 | CRAFTS ST FUEL STAT-2010 |
| | -3,000 | FIRE STATION #4-2009 |
| | 1,000 | FIRE STATION #7-2009 |
| | 5,620 | FIRE STATION #4 - 2010 |
| | 221,300 | FIRE STATION #7 - 2010 |
| | 183,500 | ENERGY CONSERVATION-2010 |
| | -5,000 | DPW EQUIPMENT-2006 |
| | 50,000 | FIRE ENGINE - 2010 |
| | 191,000 | TRASH CARTS- 2010 |
| | -19,300 | WILLIAMS TIER I-2001 |
| | -1,207 | BOWEN TIER I-2001 |
| | -20,000 | MEM-SPAUDING TIER I-2001 |
| | -17,813 | HIGH SCHOOL DESIGN-2003 |
| | -18,750 | HIGH SCHOOL RENOV - 2005 |
| | -17,675 | HIGH SCHOOL RENOV-2006 |
| | -1,400 | PEIRCE -2006 |
| | -350 | COUNTRYSIDE-2006 |
| | -1,050 | SCHOOL BOILERS-2006 |
| | -700 | NSHS HVAC-2006 |
| | -525 | ELEM RENOV-2006 |
| | -10,199 | NNHS-2007 |
| | -4,240 | NSHS-2007 |
| | -1,400 | H.MANN/MEM-SPLDG-2007 |
| | -2,960 | MASON-RICE/ZERVAS-2007 |
| | -5,200 | NNHS-1 2007 |
| | -500 | CARR BOILER 2007 |
| | -33,500 | NNHS-2 2007 |
| | -23,925 | NNHS- 06/08 |
| | -3,575 | BROWN WINDOWS-06/08 |
| | -5,300 | FA DAY HVAC-4/01/2009 |
| | -40,801 | NNHS-04/01/2009 |

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|------------|---|---------------------------|
| | -1,032 | UNDERWOOD BOILER-04/01/09 |
| | -2,168 | BROWN WINDOWS-04/01/09 |
| | -10,900 | NSHS ATHL FIELDS-04/01/09 |
| | 9,000 | ANGIER BOILER - 2010 |
| | 56,000 | MODULAR CLASSROOMS-2010 |
| | 466,033 | NNHS - 2010 |
| | 8,085 | ED CTR GENERATOR -2010 |
| | 26,000 | BURR DOORS & WINDOWS 2010 |
| | 6,000 | COUNTRYSIDE ELEVATOR-2010 |
| | 8,000 | WILLIAMS BOILER - 2010 |
| | -3,082 | MWPAT LANDFILL CLOSURE-98 |
| | -1,925 | STREET IMPV-2006 |
| | -9,200 | STREET LIGHT IMPV-2007 |
| | -1,000 | BENCLIFFE CIRCLE-2009 |
| | 18,120 | CRAFTS ST FUEL ST - 2010 |
| | -1,000 | FIRE STATIONS-2007 |
| | -600 | FIRE STATIONS 2007 |
| | -1,000 | FIRE STATIONS 2007 |
| | -8,650 | FIRE STATION #4-2009 |
| | -3,450 | FIRE STATION #7-2009 |
| | -750 | CITY HALL BOILER-2009 |
| | 4,496 | FIRE STATION #4-2010 |
| | 177,040 | FIRE STATION #7 - 2010 |
| | 146,800 | ENERGY CONSV - 2010 |
| | -2,275 | DPW EQUIPMENT-2006 |
| | -2,100 | FIRE LADDER-2006 |
| | -2,400 | DPW EQUIPMENT-2007 |
| | -975 | FIRE ENGINE REPL-06/08 |
| | -1,300 | DPW EQUIPMENT-06/08 |
| | -2,750 | FIRE LADDER-2009 |
| | -500 | PARKS EQUIP-2009 |
| | -2,000 | DPW EQUIP-2009 |

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|-------------------------------------|---|------------------------|
| | 20,000 | FIRE ENGINE - 2010 |
| | 76,400 | TRASH CARTS - 2010 |
| DEPARTMENT TOTAL | 1,861,882 | 8.920% |
| <hr/> | | |
| 108 - CITY SOLICITOR | | |
| | -44,465 | FULL TIME SALARIES |
| | -1,075 | LONGEVITY |
| | -42,000 | LEGAL SERVICES |
| | -805 | DENTAL INSURANCE |
| | -3,264 | HEALTH INSURANCE |
| | -57 | BASIC LIFE INSURANCE |
| | 1,245 | MEDICARE PAYROLL TAX |
| DEPARTMENT TOTAL | -90,421 | -7.265% |
| <hr/> | | |
| 109 - HUMAN RESOURCES | | |
| | -341 | FULL TIME SALARIES |
| | 575 | LONGEVITY |
| | 175 | DEPARTMENTAL EQUIP R-M |
| | 2,200 | FOOD SERVICES |
| | -2,200 | MEDICAL VACCINES |
| | 200 | DUES & SUBSCRIPTIONS |
| | -219 | DENTAL INSURANCE |
| | -6,955 | HEALTH INSURANCE |
| | 4 | MEDICARE PAYROLL TAX |
| DEPARTMENT TOTAL | -6,561 | -0.709% |
| <hr/> | | |
| 111 - INFORMATION TECHNOLOGY | | |
| | -4,917 | FULL TIME SALARIES |

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|---|---|-------------------------|
| | 446 | PART TIME < 20 HRS/WK |
| | 575 | LONGEVITY |
| | 22,500 | COMPUTER EQUIPMT R-M |
| | 65,000 | SOFTWARE MAINTENANCE |
| | 9,271 | INTERNET ACCESS CHARGES |
| | 8,677 | HEALTH INSURANCE |
| | -56 | MEDICARE PAYROLL TAX |
| | 7,500 | PC HARDWARE-ADMIN |
| | 10,000 | PC SOFTWARE-ADMIN |
| | 118,996 | |
| DEPARTMENT TOTAL | 118,996 | 11.939% |
| 112 - ELECTION COMMISSION | | |
| | -115,061 | FULL TIME SALARIES |
| | -950 | LONGEVITY |
| | -500 | CLEANING ALLOWANCE |
| | -515 | DENTAL INSURANCE |
| | -18,374 | HEALTH INSURANCE |
| | -1,689 | MEDICARE PAYROLL TAX |
| | -137,089 | |
| DEPARTMENT TOTAL | -137,089 | -20.767% |
| 114 - PLANNING & DEVELOPMENT | | |
| | -20,319 | FULL TIME SALARIES |
| | 61 | PART TIME < 20 HRS/WK |
| | -771 | PART TIME > 20 HRS/WK |
| | -1,225 | LONGEVITY |
| | 0 | CLEANING ALLOWANCE |
| | -148 | DENTAL INSURANCE |
| | 12,141 | HEALTH INSURANCE |
| | -113 | BASIC LIFE INSURANCE |
| | 7 | |

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|-------------------------|---|----------------------|
| | -322 | MEDICARE PAYROLL TAX |
| DEPARTMENT TOTAL | -10,696 | -1.075% |

115 - PUBLIC BLDG DEPARTMENT

| | |
|---------|---------------------------|
| 219,781 | FULL TIME SALARIES |
| 68,182 | FULL TIME WAGES |
| 21,036 | PART TIME < 20 HRS/WK |
| 23,253 | PART TIME > 20 HRS/WK |
| 7,000 | REGULAR OVERTIME |
| 5,050 | LONGEVITY |
| 852 | SHIFT DIFFERENTIAL |
| 3,000 | OTHER SPECIAL COMP |
| 3,700 | CLOTHING ALLOWANCE |
| -56,605 | CURRENT YEAR WAGE RESERVE |
| -16,000 | ELECTRICITY |
| -15,716 | NATURAL GAS |
| -12,500 | WATER & SEWER SERVICES |
| 350 | OFFICE EQUIPMENT R-M |
| 92,500 | PUBLIC BUILDING R-M |
| 1,510 | DEPARTMENTAL EQUIP R-M |
| -450 | CLEANING/CUSTODIAL SVS |
| 10,000 | CONSULTANTS |
| -850 | TELEPHONE |
| -1,500 | CELLULAR TELEPHONES |
| -8,125 | HEATING OIL |
| 9,775 | BUILDING MAINT SUPPLIES |
| 9,975 | ELECTRICAL SUPPLIES |
| 12,095 | CLEANING/CUSTODIAL SUPPL |
| -9,984 | GASOLINE |
| 750 | TIRES & TIRE SUPPLIES |

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GENERAL FUND

| Department | Increase/Decrease FY10 Original vs FY11 Proposed | Account Title |
|-------------------------|---|------------------------|
| | -2,500 | VEHICLE REPAIR PARTS |
| | -2,225 | CONSTRUCTION SUPPLIES |
| | -1,500 | PUBLIC SAFETY SUPPLIES |
| | 375 | UNIFORMS/PROTECTIVE |
| | 100 | COMPUTER SUPPLIES |
| | -500 | PHOTOGRAPHIC SUPPLIES |
| | -1,625 | DUES & SUBSCRIPTIONS |
| | 1,326 | DENTAL INSURANCE |
| | 118,632 | HEALTH INSURANCE |
| | 114 | BASIC LIFE INSURANCE |
| | 3,910 | MEDICARE PAYROLL TAX |
| | -3,508 | UNION PENSION CONTB. |
| DEPARTMENT TOTAL | 479,678 | 19.795% |

201 - POLICE DEPARTMENT

| | |
|---------|---------------------------|
| -47,462 | FULL TIME SALARIES |
| 1,070 | PART TIME > 20 HRS/WK |
| -3,090 | LONGEVITY |
| -45,100 | EDUCATION INCENTIVE PAY |
| 7,478 | SHIFT DIFFERENTIAL |
| 22,242 | EXCEPTIONAL SVS PAY |
| -1,022 | HOLIDAY PAY |
| 0 | DEFRILATOR STIPEND |
| 0 | COMPUTER USE STIPEND |
| -3,260 | PUBLIC SAFETY SPECIALISTS |
| -500 | SIMUNITION TRAINING |
| 450 | ADMINISTRATIVE STIPEND |
| 0 | CLEANING ALLOWANCE |
| 80,296 | CURRENT YEAR WAGE RESERVE |
| 926 | DEPARTMENTAL EQUIP R-M |

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|-------------------------|---|--------------------------|
| | 411 | PUBLIC SAFETY SUPPLIES |
| | 2,156 | UNIFORMS/PROTECTIVE |
| | 320 | AWARDS & TROPHIES |
| | 425 | DUES & SUBSCRIPTIONS |
| | -367 | DENTAL INSURANCE |
| | -13,374 | HEALTH INSURANCE |
| | 341 | BASIC LIFE INSURANCE |
| | 6,925 | MEDICARE PAYROLL TAX |
| | -185,000 | AUTOMOBILES/LIGHT TRUCKS |
| DEPARTMENT TOTAL | -176,135 | -1.033% |

210 - FIRE DEPARTMENT

| | |
|---------|-------------------------|
| -35,424 | FULL TIME SALARIES |
| 18,433 | SEASONAL SALARIES |
| -3,825 | LONGEVITY |
| 11,270 | EDUCATION INCENTIVE PAY |
| 85,478 | EXCEPTIONAL SVS PAY |
| -2,841 | HOLIDAY PAY |
| -1,215 | EMT STIPEND |
| -15,000 | ELECTRICITY |
| 18,421 | NATURAL GAS |
| -18,318 | HEATING OIL |
| 3,524 | GASOLINE |
| 8,540 | DIESEL FUEL |
| 1,758 | DENTAL INSURANCE |
| 62,646 | HEALTH INSURANCE |
| 58 | BASIC LIFE INSURANCE |
| 3,548 | MEDICARE PAYROLL TAX |

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GENERAL FUND

| Department | Increase/Decrease FY10 Original vs FY11 Proposed | Account Title |
|--|---|---------------------------|
| DEPARTMENT TOTAL | 137,053 | 0.869% |
| <hr/> | | |
| 220 - INSPEC SERVICE DEPARTMENT | | |
| | 1,788 | FULL TIME SALARIES |
| | 1,405 | TRAINING EXPENSES |
| | 50 | CELLULAR TELEPHONES |
| | 400 | POSTAGE |
| | 125 | PRINTING |
| | 102 | GASOLINE |
| | 148 | VEHICLE REPAIR PARTS |
| | 0 | UNIFORMS/PROTECTIVE |
| | -50 | VEHICLE USE REIMBURSEMENT |
| | -148 | DENTAL INSURANCE |
| | -20,568 | HEALTH INSURANCE |
| | 56 | BASIC LIFE INSURANCE |
| | 44 | MEDICARE PAYROLL TAX |
| DEPARTMENT TOTAL | -16,648 | -1.491% |
| <hr/> | | |
| 230 - CIVIL DEFENSE | | |
| | -4,000 | OFFICIALS W/BENEFITS |
| | -926 | DEPARTMENTAL EQUIP R-M |
| | -411 | PUBLIC SAFETY SUPPLIES |
| | -2,156 | UNIFORMS/PROTECTIVE |
| | -320 | AWARDS & TROPHIES |
| | -425 | DUES & SUBSCRIPTIONS |
| | -7,871 | HEALTH INSURANCE |
| DEPARTMENT TOTAL | -16,109 | -100.000% |

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|---|---|---------------------------|
| 240 - SEALER WEIGHTS & MEASURE | | |
| | 575 | LONGEVITY |
| | 8 | MEDICARE PAYROLL TAX |
| DEPARTMENT TOTAL | 583 | 0.770% |
| 401 - PUBLIC WORKS DEPARTMENT | | |
| | -243,702 | FULL TIME SALARIES |
| | 396,071 | FULL TIME WAGES |
| | 8,000 | REGULAR OVERTIME |
| | 30,402 | REG OVERTIME-BLDG/SCHLS |
| | 1,000 | WORK BY OTHER DEPTS. |
| | 10,550 | LONGEVITY |
| | -6,023 | HOLIDAY PAY |
| | -850 | DEFRILATOR STIPEND |
| | 3,100 | CLOTHING ALLOWANCE |
| | -300 | CLEANING ALLOWANCE |
| | -593,950 | CURRENT YEAR WAGE RESERVE |
| | -45,000 | ELECTRICITY |
| | -25,000 | NATURAL GAS |
| | 2,000 | WATER & SEWER SERVICES |
| | -8,000 | MOTOR VEHICLE R-M |
| | 110,886 | ELECTRICAL EQUIP R-M |
| | 30,000 | PUBLIC PROPERTY R-M |
| | 91,400 | RENTAL-VEHL BLDG/SCHLS |
| | -1,936 | RENTAL - EQUIPMENT |
| | -278,465 | SOLID WASTE COLL/DISPOSAL |
| | 203,086 | COLLECTION-RECYCLABLES |
| | 155,400 | PROCESSING RECYCLABLES |
| | -5,000 | CONSULTANTS |
| | 26,000 | ENGINEERING SERVICES |

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|-------------------------|---|-------------------------|
| | 4,850 | CELLULAR TELEPHONES |
| | 5,000 | HEATING OIL |
| | -64,500 | ELECTRICAL SUPPLIES |
| | 2,900 | GROUNDS MAINT SUPPLIES |
| | 52,000 | GASOLINE |
| | 32,000 | DIESEL FUEL |
| | -2,950 | CONSTRUCTION SUPPLIES |
| | 30,745 | PAVING SUPPLIES |
| | 20,000 | CURBING SUPPLIES |
| | -4,850 | UNIFORMS/PROTECTIVE |
| | -10,000 | GAS LAMP PARTS |
| | -148 | DENTAL INSURANCE |
| | -68,002 | HEALTH INSURANCE |
| | -171 | BASIC LIFE INSURANCE |
| | 2,920 | MEDICARE PAYROLL TAX |
| | -24,054 | UNION PENSION CONTB. |
| | -37,996 | USED AUTOS/LIGHT TRUCKS |
| | -55,793 | CONSTRUCTION EQUIPMENT |
| | -11,980 | VEHL MAINT GARAGE EQUIP |
| DEPARTMENT TOTAL | -270,360 | -1.429% |

501 - HEALTH & HUMAN SERVICES

| | |
|--------|-----------------------|
| 17,879 | FULL TIME SALARIES |
| 17,465 | PART TIME < 20 HRS/WK |
| 1,675 | LONGEVITY |
| 1,000 | OTHER STIPENDS |
| 500 | CLEANING ALLOWANCE |
| -1,525 | OFFICE EQUIPMENT R-M |
| -800 | CONSULTANTS |
| -1,500 | POSTAGE |

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|------------------------------------|---|---------------------------|
| | -1,200 | PRINTING |
| | -250 | ADVERTISING/PUBLICATIONS |
| | -600 | OFFICE SUPPLIES |
| | -710 | MEDICAL SUPPLIES |
| | -300 | BOOKS/MANUALS/PERIODICALS |
| | -29,443 | GRANTS |
| | 734 | DENTAL INSURANCE |
| | 52,924 | HEALTH INSURANCE |
| | 58 | BASIC LIFE INSURANCE |
| | 558 | MEDICARE PAYROLL TAX |
| DEPARTMENT TOTAL | 56,465 | 1.902% |
| 502 - SENIOR SERVICES | | |
| | -4,912 | FULL TIME SALARIES |
| | 100 | LONGEVITY |
| | -8,809 | HEALTH INSURANCE |
| | -70 | MEDICARE PAYROLL TAX |
| DEPARTMENT TOTAL | -13,691 | -2.303% |
| 503 - VETERAN SERVICES DEPT | | |
| | 219 | DENTAL INSURANCE |
| | 1,506 | HEALTH INSURANCE |
| | 57 | BASIC LIFE INSURANCE |
| DEPARTMENT TOTAL | 1,782 | 0.851% |
| 601 - NEWTON PUBLIC LIBRARY | | |
| | -224,390 | FULL TIME SALARIES |
| | 13,404 | PART TIME < 20 HRS/WK |

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| | -34,807 | PART TIME > 20 HRS/WK |
| | 30,000 | REGULAR OVERTIME |
| | -3,650 | LONGEVITY |
| | -6,938 | SHIFT DIFFERENTIAL |
| | -2,500 | CLOTHING ALLOWANCE |
| | -500 | CLEANING ALLOWANCE |
| | -5,550 | BUILDING MAINT SUPPLIES |
| | -4,000 | ELECTRICAL SUPPLIES |
| | -4,000 | CLEANING/CUSTODIAL SUPPL |
| | -309 | UNIFORMS/PROTECTIVE |
| | 16,000 | BOOKS/MANUALS/PERIODICALS |
| | -1,835 | DENTAL INSURANCE |
| | -12,636 | HEALTH INSURANCE |
| | -227 | BASIC LIFE INSURANCE |
| | -1,587 | MEDICARE PAYROLL TAX |
| DEPARTMENT TOTAL | -243,525 | -4.619% |
| 602 - PARKS & RECREATION DEPT | | |
| | -107,117 | FULL TIME SALARIES |
| | 1,432 | FULL TIME WAGES |
| | -40,500 | SEASONAL WAGES |
| | -50,402 | REGULAR OVERTIME |
| | -1,000 | WORK BY OTHER DEPTS. |
| | -1,075 | LONGEVITY |
| | -150 | CLOTHING ALLOWANCE |
| | -63,284 | CURRENT YEAR WAGE RESERVE |
| | -14,815 | ELECTRICITY |
| | -3,151 | NATURAL GAS |
| | -5,000 | MOTOR VEHICLE R-M |
| | -10,000 | DEPARTMENTAL EQUIP R-M |

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| | -91,400 | RENTAL - VEHICLES |
| | -39,000 | CLEANING/CUSTODIAL SVS |
| | -14,061 | FEE INSTRUCTORS |
| | -5,074 | TRANSPORTATION SERVICES |
| | -1,066 | HEATING OIL |
| | -3,900 | GROUNDS MAINT SUPPLIES |
| | -9,708 | RECREATION SUPPLIES |
| | -5,000 | VEHICLE REPAIR PARTS |
| | -3,000 | VEHICLE INSURANCE |
| | -148 | DENTAL INSURANCE |
| | -23,045 | HEALTH INSURANCE |
| | -114 | BASIC LIFE INSURANCE |
| | -701 | MEDICARE PAYROLL TAX |
| | -4,260 | UNION PENSION CONTB. |
| DEPARTMENT TOTAL | -495,539 | -11.535% |
| <hr/> | | |
| 603 - NEWTON HISTORY MUSEUM | | |
| | 246 | FULL TIME SALARIES |
| | 781 | PART TIME > 20 HRS/WK |
| | 1,814 | HEALTH INSURANCE |
| | 57 | BASIC LIFE INSURANCE |
| | 15 | MEDICARE PAYROLL TAX |
| DEPARTMENT TOTAL | 2,913 | 1.171% |