

**CITY OF NEWTON BUDGET  
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>101 - CLERK/CLERK OF THE BOARD</b>														
<b>0110101 - ALDERMEN</b>														
511001	Clerk of the Board Olson, David	W	2/5/2001	9.40548	1,355			FY 2010	XXX X	1,779	1,779	07/01/2009	1	92,857
				20	575	0		FY 2011	XXX X	1,779	1,779	07/01/2010	1	92,857
	Asst Clerk of the Board Finucane, Linda	W	8/1/1988	21.9288	1,175			FY 2010	H910,11	1,514	1,537	10/13/2009	1	79,904
				25	775	0		FY 2011	H9 11	1,537	1,537	10/13/2010	1	80,243
	Committee Clerk Sullivan, Shawna	W	6/26/1995	15.0247	875			FY 2010	H05 13	1,143	1,143	07/01/2009	1	59,662
				20	675	0		FY 2011	H05 13	1,143	1,143	07/01/2010	1	59,662
	Committee Clerk Dean, Karyn	W	3/7/2007	3.32055	768			FY 2010	H05 5	1,014	1,014	07/01/2009	1	52,953
				15		0		FY 2011	H05 5	1,014	1,014	07/01/2010	1	52,953
	Committee Clerk Delaney, Danielle	W	10/15/2007	2.71233	745			FY 2010	H05 2,3	970	985	04/14/2010	1	50,800
				10		0		FY 2011	H05 3	985	985	04/14/2011	1	51,398
<b>Account Totals:</b>					<b>4,917</b>			<b>FY 2010</b>		<b>6,421</b>	<b>6,458</b>		<b>5.0</b>	<b>336,176</b>
					<b>2,025</b>	<b>0</b>	<b>23,255</b>	<b>FY 2011</b>		<b>6,458</b>	<b>6,458</b>		<b>5.0</b>	<b>337,113</b>
511103	Alderman Baker, R. Lisle	W	1/1/1988	26.5178	141			FY 2010	XXX X	813	813		0.1	9,750
			1/1/1984		0		FY 2011	XXX X	813	813		0.1	9,750	
	Alderman Blazar, Richard	W	1/1/2010	0.49589	141			FY 2010	XXX X	813	813		0.1	9,750
						0		FY 2011	XXX X	813	813		0.1	9,750
	Alderman Cicccone Jr, Allan	W	1/1/2008	2.50137	141			FY 2010	XXX X	813	813		0.1	9,750
						0		FY 2011	XXX X	813	813		0.1	9,750
	Alderman Crossley, Deborah	W	1/1/2010	0.49589	141			FY 2010	XXX X	813	813		0.1	9,750
						0		FY 2011	XXX X	813	813		0.1	9,750
	Alderman Danberg, Victoria	W	6/1/2004	6.08767	141			FY 2010	XXX X	813	813		0.1	9,750
						0		FY 2011	XXX X	813	813		0.1	9,750
	Alderman Fischman, Mitchell	W	1/1/2002	8.50411	141			FY 2010	XXX X	813	813		0.1	9,750
						0		FY 2011	XXX X	813	813		0.1	9,750
	Alderman Freedman, John	W	1/1/2008	2.50137	141			FY 2010	XXX X	813	813		0.1	9,750
						0		FY 2011	XXX X	813	813		0.1	9,750
	Alderman Fuller, Ruthanne	W	1/1/2010	0.5	0			FY 2010	XXX X	813	813		0.1	9,750
						0		FY 2011	XXX X	813	813		0.1	9,750

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511103	Alderman Gentile, Leonard J	W	1/1/1990	20.5123	141	0		FY 2010	XXX X	813	813		0.1	9,750
								FY 2011	XXX X	813	813		0.1	9,750
	Alderman Harney, John	W	1/1/2004	6.50411	141	0		FY 2010	XXX X	813	813		0.1	9,750
								FY 2011	XXX X	813	813		0.1	9,750
	Alderman Hess-Mahan, Theodore	W	11/17/2003	6.6274	141	0		FY 2010	XXX X	813	813		0.1	9,750
								FY 2011	XXX X	813	813		0.1	9,750
	Alderman Johnson, Marcia	W	1/1/2000	10.5068	141	0		FY 2010	XXX X	813	813		0.1	9,750
								FY 2011	XXX X	813	813		0.1	9,750
	Alderman Lappin, Cheryl	W	5/13/2002	8.14247	141	0		FY 2010	XXX X	813	813		0.1	9,750
								FY 2011	XXX X	813	813		0.1	9,750
	Alderman Lennon, Scott	W	1/1/2002	8.50411	141	0		FY 2010	XXX X	813	813		0.1	9,750
								FY 2011	XXX X	813	813		0.1	9,750
	Alderman Linsky, Stephen	W	1/1/2002	8.50411	141	0		FY 2010	XXX X	813	813		0.1	9,750
								FY 2011	XXX X	813	813		0.1	9,750
	Alderman Merrill, Carleton	W	1/1/1996	22.5151	141	0		FY 2010	XXX X	813	813		0.1	9,750
			1/1/1988					FY 2011	XXX X	813	813		0.1	9,750
	Alderman Rice, John	W	1/1/2010	0.49589	141	0		FY 2010	XXX X	813	813		0.1	9,750
								FY 2011	XXX X	813	813		0.1	9,750
	Alderman Rubenstein, Susan	W	1/1/2004	6.50411	141	0		FY 2010	XXX X	813	813		0.1	9,750
								FY 2011	XXX X	813	813		0.1	9,750
	Alderman Salvucci, Anthony	W	1/1/1988	22.5151	141	0		FY 2010	XXX X	813	813		0.1	9,750
								FY 2011	XXX X	813	813		0.1	9,750
	Alderman Sangiolo, Amy Mah	W	1/1/1998	12.5068	141	0		FY 2010	XXX X	813	813		0.1	9,750
								FY 2011	XXX X	813	813		0.1	9,750
	Alderman Schnipper, Sydra	W	1/1/1994	16.5096	141	0		FY 2010	XXX X	813	813		0.1	9,750
								FY 2011	XXX X	813	813		0.1	9,750
	Alderman Shapiro, Charles	W	1/1/2010	0.5	141	0		FY 2010	XXX X	813	813		0.1	9,750
								FY 2011	XXX X	813	813		0.1	9,750
	Alderman Swiston, Greer	W	1/1/2008	2.50137	141	0		FY 2010	XXX X	813	813		0.1	9,750
								FY 2011	XXX X	813	813		0.1	9,750
	Alderman Yates, Brian	W	11/16/1987	22.6411	141	0		FY 2010	XXX X	813	813		0.1	9,750
								FY 2011	XXX X	813	813		0.1	9,750

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Account Totals:</b>					<b>3,252</b>		<b>135,720</b>	<b>FY 2010</b>		<b>19,500</b>	<b>19,500</b>		<b>2.4</b>	<b>234,000</b>
						<b>0</b>	<b>341</b>	<b>FY 2011</b>		<b>19,500</b>	<b>19,500</b>		<b>2.4</b>	<b>234,000</b>
<b>Functional Element Totals:</b>					<b>8,169</b>		<b>158,975</b>	<b>FY 2010</b>		<b>25,921</b>	<b>25,958</b>		<b>7.4</b>	<b>570,176</b>
					<b>2,025</b>	<b>0</b>	<b>511</b>	<b>FY 2011</b>		<b>25,958</b>	<b>25,958</b>		<b>7.4</b>	<b>571,113</b>
<b>0110102 - CITY CLERK</b>														
<b>511001</b>	<b>Assisitant City Clerk</b>	W	4/25/1994	21.8329	884			FY 2010	H07 1,2	1,135	1,153	10/20/2009	1	59,891
	Baccari, Dawna		9/5/1988	25	775	0		FY 2011	H07 2	1,153	1,153	10/20/2010	1	60,162
	<b>Business Rcordrs Clerk</b>	W	12/10/1984	25.5726				FY 2010	S05 8	857	857	07/01/2009	1	44,757
	Licarie, Joanne			25	1,050	0		FY 2011	S05 8	857	857	07/01/2010	1	44,757
	<b>Registrar/Vital Stats</b>	X	5/16/1988	22.1397	670			FY 2010	S05 8	857	857	07/01/2009	1	44,757
	Ferguson, Janet			25	950	0		FY 2011	S05 8	857	857	07/01/2010	1	44,757
	<b>Receipts Clerk</b>	X	12/12/1988	21.5644	637			FY 2010	S04 8	784	784	07/01/2009	1	40,947
	Husseini, Sayed			25	950	1566		FY 2011	S04 8	784	784	07/01/2010	1	40,947
	<b>Customer Service Clerk</b>	W	1/5/2009	1.48493	521			FY 2010	S04 2,3	641	666	01/05/2010	1	34,083
	Casto, Jessica			10		0		FY 2011	S04 3,4	666	692	01/05/2011	1	35,421
<b>Account Totals:</b>					<b>2,712</b>		<b>40,269</b>	<b>FY 2010</b>		<b>4,275</b>	<b>4,318</b>		<b>5.0</b>	<b>224,435</b>
					<b>3,725</b>	<b>1,566</b>	<b>227</b>	<b>FY 2011</b>		<b>4,318</b>	<b>4,343</b>		<b>5.0</b>	<b>226,043</b>
<b>511101</b>	<b>Archivist</b>		9/19/1973	36.8055				FY 2010	H03 14	205	205	07/01/2009	0.2	10,687
	Myers, Rosalie					0		FY 2011	H03 14	205	205	07/01/2010	0.2	10,687
<b>Account Totals:</b>							<b>0</b>	<b>FY 2010</b>		<b>205</b>	<b>205</b>		<b>0.2</b>	<b>10,687</b>
							<b>0</b>	<b>FY 2011</b>		<b>205</b>	<b>205</b>		<b>0.2</b>	<b>10,687</b>
<b>Functional Element Totals:</b>					<b>2,712</b>		<b>40,269</b>	<b>FY 2010</b>		<b>4,480</b>	<b>4,523</b>		<b>5.2</b>	<b>235,122</b>
					<b>3,725</b>	<b>1,566</b>	<b>227</b>	<b>FY 2011</b>		<b>4,523</b>	<b>4,548</b>		<b>5.2</b>	<b>236,730</b>
<b>Department Totals:</b>					<b>10,881</b>		<b>199,244</b>	<b>FY 2010</b>		<b>30,401</b>	<b>30,481</b>		<b>12.6</b>	<b>805,298</b>
					<b>5,750</b>	<b>1,566</b>	<b>738</b>	<b>FY 2011</b>		<b>30,481</b>	<b>30,506</b>		<b>12.6</b>	<b>807,843</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>103 - EXECUTIVE</b>														
<b>0110301 - EXECUTIVE</b>														
511001	Mayor Warren, Setti	W	1/1/2010	0.49589	1,419			FY 2010	XXX X	1,875	1,875	07/01/2009	1	97,876
								FY 2011	XXX X	1,875	1,875	07/01/2010	1	97,876
	Chief Operating Officer Rooney, Robert	W	1/1/2010	7.48219	1,845			FY 2010	H17 11	2,437	2,437	01/01/2010	1	127,220
			1/8/2003	15			FY 2011	H17 11	2,437	2,437	01/01/2011	1	127,220	
	Dir Commun Relations Ecker, Sarah	W	1/1/2010	0.49589	1,289			FY 2010	H13 1	1,704	1,704	01/01/2010	1	88,924
								FY 2011	H13 1	1,704	1,704	01/01/2011	1	88,924
	Chief Financial Officer Lemieux, Maureen	W	4/12/2010	0.21918	1,747			FY 2010	H16 10	2,309	2,309	07/01/2009	1	120,517
				15			FY 2011	H16 10	2,309	2,309	07/01/2010	1	120,517	
	Executive Assistant Costello, Megan	W	1/1/2010	0.49589	658			FY 2010	H04 1	869	869	01/01/2010	1	45,352
								FY 2011	H04 1	869	869	01/01/2011	1	45,352
	Performance Manager Vacant	W	1/4/2010	0.48767	1,289			FY 2010	H13 1	1,704	1,704	07/01/2009	1	88,924
				15			FY 2011	H13 1	1,704	1,704	07/01/2010	1	88,924	
	Performance Analyst Warner, Andrew	W	1/29/2010	0.41918	658			FY 2010	H04 1	869	869	02/01/2010	1	45,352
				15			FY 2011	H04 1	869	869	02/01/2011	1	45,352	
<b>Account Totals:</b>					<b>8,905</b>					<b>11,766</b>	<b>11,766</b>		<b>7.0</b>	<b>614,166</b>
						<b>0</b>	<b>57</b>	<b>FY 2011</b>		<b>11,766</b>	<b>11,766</b>		<b>7.0</b>	<b>614,166</b>
<b>Functional Element Totals:</b>					<b>8,905</b>					<b>11,766</b>	<b>11,766</b>		<b>7.0</b>	<b>614,166</b>
						<b>0</b>	<b>57</b>	<b>FY 2011</b>		<b>11,766</b>	<b>11,766</b>		<b>7.0</b>	<b>614,166</b>
<b>0110302 - CITIZEN ASSISTANCE</b>														
511001	Citizens Asst Officer Goldman, Aaron	W	1/1/2010	0.49589	788			FY 2010	H06 1	1,042	1,042	01/01/2010	1	54,377
				15			FY 2011	H06 1	1,042	1,042	01/01/2011	1	54,377	
<b>Account Totals:</b>					<b>788</b>					<b>1,042</b>	<b>1,042</b>		<b>1.0</b>	<b>54,377</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>1,042</b>	<b>1,042</b>		<b>1.0</b>	<b>54,377</b>
<b>Functional Element Totals:</b>					<b>788</b>					<b>1,042</b>	<b>1,042</b>		<b>1.0</b>	<b>54,377</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>1,042</b>	<b>1,042</b>		<b>1.0</b>	<b>54,377</b>
<b>Department Totals:</b>					<b>9,694</b>					<b>12,807</b>	<b>12,807</b>		<b>8.0</b>	<b>668,543</b>
						<b>0</b>	<b>57</b>	<b>FY 2011</b>		<b>12,807</b>	<b>12,807</b>		<b>8.0</b>	<b>668,543</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
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**104 - COMPTROLLER**

**0110401 - COMPTROLLER**

511001	Comptroller Wilkinson, David	W	9/8/1992	23.0521	1,832			FY 2010	H13 Z	2,406	2,406	07/01/2009	1	125,596
			6/18/1987	25	775	0			FY 2011	H13 Z	2,406	2,406	07/01/2010	1
	Asst Comptroller Zakak, Julie	Y	6/26/1978	32.0356				FY 2010	H09 5	1,406	1,406	07/01/2009	1	73,376
				25	875	0			FY 2011	H09 5	1,406	1,406	07/01/2010	1
	Asst Comptroller Frail, Eileen	X	10/20/1986	24.5562	1,077			FY 2010	H09 5	1,406	1,406	07/01/2009	1	73,376
			12/16/1985	25	875	0			FY 2011	H09 5	1,406	1,406	07/01/2010	1
	Accountant Zegarelli, Regina	X	4/1/2002	10.3452	881			FY 2010	H07 2	1,153	1,153	07/01/2009	1	60,162
			2/28/2000	20	575	0			FY 2011	H07 2	1,153	1,153	07/01/2010	1
	Payroll Auditor Santoos, Mary	X	5/15/1978	32.1507				FY 2010	S06 7,8	919	937	01/26/2010	1	48,378
				25	1,300	0			FY 2011	S06 8	937	937	07/01/2010	1
<b>Account Totals:</b>					<b>3,790</b>		<b>56,383</b>	<b>FY 2010</b>		<b>7,289</b>	<b>7,307</b>		<b>5.0</b>	<b>380,888</b>
					<b>4,400</b>	<b>0</b>	<b>227</b>	<b>FY 2011</b>		<b>7,307</b>	<b>7,307</b>		<b>5.0</b>	<b>381,428</b>
511101	PT Accounting Clerk Daley, Ann Marie		7/1/2008	2.00274	290			FY 2010	QQQ	24	24	07/01/2009	0.3	20,000
						0			FY 2011	QQQ	24	24	07/01/2010	0.3
<b>Account Totals:</b>					<b>290</b>		<b>0</b>	<b>FY 2010</b>		<b>24</b>	<b>24</b>		<b>0.3</b>	<b>20,000</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>24</b>	<b>24</b>		<b>0.3</b>	<b>20,000</b>
511102	Accounting Asst Mastroianni, Maria	W	10/14/1986	23.7288	269			FY 2010	S05 8	355	355	07/01/2009	0.4	18,550
						0			FY 2011	S05 8	355	355	07/01/2010	0.4
<b>Account Totals:</b>					<b>269</b>		<b>0</b>	<b>FY 2010</b>		<b>355</b>	<b>355</b>		<b>0.4</b>	<b>18,550</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>355</b>	<b>355</b>		<b>0.4</b>	<b>18,550</b>
<b>Functional Element Totals:</b>					<b>4,349</b>		<b>56,383</b>	<b>FY 2010</b>		<b>7,668</b>	<b>7,686</b>		<b>5.7</b>	<b>419,438</b>
					<b>4,400</b>	<b>0</b>	<b>227</b>	<b>FY 2011</b>		<b>7,686</b>	<b>7,686</b>		<b>5.7</b>	<b>419,979</b>
<b>0110491 - RETIREMENT</b>														
511001	Retirement Director Byrne, Kelly	W	9/14/1981	28.8137				FY 2010	XXX X	2,043	2,043	07/01/2009	1	106,648
				25	875	0			FY 2011	XXX X	2,043	2,043	07/01/2010	1
	Admin Assistant Cadman, Donna	W	6/15/1988	22.0575	1,038			FY 2010	XXX X	1,356	1,356	07/01/2009	1	70,805
				25	775	0			FY 2011	XXX X	1,356	1,356	07/01/2010	1
<b>Account Totals:</b>					<b>1,038</b>		<b>20,318</b>	<b>FY 2010</b>		<b>3,399</b>	<b>3,399</b>		<b>2.0</b>	<b>177,453</b>
					<b>1,650</b>	<b>0</b>	<b>114</b>	<b>FY 2011</b>		<b>3,399</b>	<b>3,399</b>		<b>2.0</b>	<b>177,453</b>
<b>Functional Element Totals:</b>					<b>1,038</b>		<b>20,318</b>	<b>FY 2010</b>		<b>3,399</b>	<b>3,399</b>		<b>2.0</b>	<b>177,453</b>
					<b>1,650</b>	<b>0</b>	<b>114</b>	<b>FY 2011</b>		<b>3,399</b>	<b>3,399</b>		<b>2.0</b>	<b>177,453</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Department Totals:</b>					5,387		76,701	FY 2010		11,067	11,085		7.7	596,891
					6,050	0	341	FY 2011		11,085	11,085		7.7	597,432

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>105 - PURCHASING</b>														
<b>0110501 - PURCHASING</b>														
511001	Chief Procurment Officer Cappoli, Re	W	6/9/1997	13.0685	1,306			FY 2010	H12 5	1,714	1,714	07/01/2009	1	89,469
				20	575	0		FY 2011	H12 5	1,714	1,714	07/01/2010	1	89,469
	Purchasing Agent Hudak, Paula	W	6/1/1999	11.0904	797			FY 2010	H06 1	1,042	1,042	11/30/2009	1	54,377
				20	575	0		FY 2011	H06 1	1,042	1,042	11/30/2010	1	54,377
	Head Clerk Hill, Jennifer	X	2/25/2002	8.35068	656			FY 2010	S05 8	857	857	07/01/2009	1	44,757
				15		0		FY 2011	S05 8	857	857	07/01/2010	1	44,757
	Head Clerk LaRosee, Maryann	X	10/1/2007	2.75068	574			FY 2010	S05 2,3	700	728	10/01/2009	1	37,655
						0		FY 2011	S05 3,4	728	756	10/01/2010	1	39,118
	Purchase Order Clerk Caruso, Tina	X	12/13/1988	21.5616	615			FY 2010	S04 8	784	784	07/01/2009	1	40,947
				25	950	0		FY 2011	S04 8	784	784	07/01/2010	1	40,947
<b>Account Totals:</b>					<b>3,948</b>		<b>31,695</b>	<b>FY 2010</b>		<b>5,098</b>	<b>5,126</b>		<b>5.0</b>	<b>267,205</b>
					<b>2,100</b>	<b>0</b>	<b>227</b>	<b>FY 2011</b>		<b>5,126</b>	<b>5,154</b>		<b>5.0</b>	<b>268,667</b>
<b>Functional Element Totals:</b>					<b>3,948</b>		<b>31,695</b>	<b>FY 2010</b>		<b>5,098</b>	<b>5,126</b>		<b>5.0</b>	<b>267,205</b>
					<b>2,100</b>	<b>0</b>	<b>227</b>	<b>FY 2011</b>		<b>5,126</b>	<b>5,154</b>		<b>5.0</b>	<b>268,667</b>
<b>0110503 - PRINTING</b>														
511001	Sr. Press Operator Vezeau, Stephen	X	8/12/2002	7.89041	783			FY 2010	S07 8	1,024	1,024	07/01/2009	1	53,473
				15		0		FY 2011	S07 8	1,024	1,024	07/01/2010	1	53,473
<b>Account Totals:</b>					<b>783</b>		<b>14,827</b>	<b>FY 2010</b>		<b>1,024</b>	<b>1,024</b>		<b>1.0</b>	<b>53,473</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>1,024</b>	<b>1,024</b>		<b>1.0</b>	<b>53,473</b>
<b>Functional Element Totals:</b>					<b>783</b>		<b>14,827</b>	<b>FY 2010</b>		<b>1,024</b>	<b>1,024</b>		<b>1.0</b>	<b>53,473</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>1,024</b>	<b>1,024</b>		<b>1.0</b>	<b>53,473</b>
<b>Department Totals:</b>					<b>4,730</b>		<b>46,522</b>	<b>FY 2010</b>		<b>6,122</b>	<b>6,150</b>		<b>6.0</b>	<b>320,678</b>
					<b>2,100</b>	<b>0</b>	<b>227</b>	<b>FY 2011</b>		<b>6,150</b>	<b>6,178</b>		<b>6.0</b>	<b>322,140</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>106 - BOARD OF ASSESSORS</b>														
<b>0110601 - ASSESSING</b>														
<b>511001</b>	<b>Chairman, Board</b> Dromey, Elizabeth	W	11/23/1987	24.8164	1,625			FY 2010	H13 16	2,130	2,130	07/01/2009	1	111,210
			9/12/1985	25	875	0		FY 2011	H13 16	2,130	2,130	07/01/2010	1	111,210
	<b>Assessor</b> Flynn, Michael	W	7/9/2008	1.97808	1,372			FY 2010	H11 13	1,786	1,813	07/09/2009	1	94,620
				15		0		FY 2011	H11 13	1,813	1,813	07/09/2010	1	94,651
	<b>Assessor</b> Shaughnessy, James	W	2/21/1995	16.9507	1,445			FY 2010	H11 16	1,896	1,896	07/01/2009	1	98,979
			7/23/1993	20	675	0		FY 2011	H11 16	1,896	1,896	07/01/2010	1	98,979
	<b>Deputy Director</b> Andrews, Gregory	W	10/6/1986	23.7507	1,353			FY 2010	H10 16	1,772	1,772	07/01/2009	1	92,504
				25	775	0		FY 2011	H10 16	1,772	1,772	07/01/2010	1	92,504
	<b>Asst Com/Resid Assessor</b> Velluti, David	W	1/10/2000	10.4795	921			FY 2010	H07 5	1,205	1,205	07/01/2009	1	62,913
				20	575	0		FY 2011	H07 5	1,205	1,205	07/01/2010	1	62,913
	<b>Asst Resid Assessor</b> Hazell, Raymond	W	7/5/1983	28.0986				FY 2010	H07 16	1,420	1,420	07/01/2009	1	74,125
			6/2/1982	25	875	0		FY 2011	H07 16	1,420	1,420	07/01/2010	1	74,125
	<b>Asst Resid Assessor</b> Greenwood, Kenneth	W	9/3/2002	7.83014	885			FY 2010	H07 3	1,170	1,170	07/01/2009	1	61,065
				15		0		FY 2011	H07 3	1,170	1,170	07/01/2010	1	61,065
	<b>Asst Resid Assessor</b> Roberts, Lynne	W	4/3/1989	21.2575	1,086			FY 2010	H07 16	1,420	1,420	07/01/2009	1	74,125
				25	775	0		FY 2011	H07 16	1,420	1,420	07/01/2010	1	74,125
	<b>Asst Com Assessor</b> Cohen, Allan	W	3/7/1994	16.3288	1,085			FY 2010	H07 16	1,420	1,420	07/01/2009	1	74,125
				20	675	0		FY 2011	H07 16	1,420	1,420	07/01/2010	1	74,125
	<b>Appraisal Technician</b> Flynn, Joseph	X	11/18/2002	7.62192	783			FY 2010	S07 8	1,024	1,024	07/01/2009	1	53,473
				15		0		FY 2011	S07 8	1,024	1,024	07/01/2010	1	53,473
	<b>Executive Coordinator</b> Kennedy, Claire	X	9/29/1980	21.4192	0			FY 2010	S07 8	1,024	1,024	07/01/2009	1	53,473
			2/3/1989	25	950	0		FY 2011	S07 8	1,024	1,024	07/01/2010	1	53,473
	<b>Exemption Coordinator</b> Dobies, Stanley	X	5/18/1987	23.137	796			FY 2010	S07 8	1,024	1,024	07/01/2009	1	53,473
				25	950	0		FY 2011	S07 8	1,024	1,024	07/01/2010	1	53,473
	<b>Data Control Specialist</b> Caruso, Marie	X	9/18/1995	12.5123	666			FY 2010	S05 8	857	857	07/01/2009	1	44,757
			12/29/1997	20	650	0		FY 2011	S05 8	857	857	07/01/2010	1	44,757
<b>Account Totals:</b>					<b>12,016</b>			<b>155,370</b>	<b>FY 2010</b>	<b>18,151</b>	<b>18,177</b>		<b>13.0</b>	<b>948,841</b>
					<b>7,775</b>	<b>0</b>	<b>454</b>	<b>FY 2011</b>		<b>18,177</b>	<b>18,177</b>		<b>13.0</b>	<b>948,872</b>
<b>511102</b>	<b>Excise Processor</b> Cotoia, Alice	W	9/18/1984	23.6575	0			FY 2010	S06 8	562	562	07/01/2009	0.6	29,352
			11/9/1986	15	950	0		FY 2011	S06 8	562	562	07/01/2010	0.6	29,352



Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Account Totals:</b>					0		14,460	FY 2010		562	562		0.6	29,352
					950	0	57	FY 2011		562	562		0.6	29,352
<b>Functional Element Totals:</b>					12,016		169,830	FY 2010		18,713	18,740		13.6	978,193
					8,725	0	511	FY 2011		18,740	18,740		13.6	978,224
<b>Department Totals:</b>					12,016		169,830	FY 2010		18,713	18,740		13.6	978,193
					8,725	0	511	FY 2011		18,740	18,740		13.6	978,224

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>107 - TREASURER/COLLECTOR</b>														
<b>0110701 - TREASURY</b>														
<b>511001</b>	<b>Collector/Treasurer</b> Reardon, James	W	4/30/2001	9.17534	1,526			FY 2010	H131112	1,977	2,005	12/15/2009	1	104,009
				20	575	0		FY 2011	H13 12	2,005	2,005	12/15/2010	1	104,673
	<b>Dep Treasurer/Collector</b> Dubuque, Linda	W	4/6/2009	1.23562	1,138			FY 2010	H10 4,5	1,482	1,504	04/06/2010	1	77,624
				15		0		FY 2011	H10 5	1,504	1,504	04/06/2011	1	78,512
	<b>Office Manager</b> Woods, Rosemary	W	9/21/2009	0.77534	788			FY 2010	H06 1	1,042	1,042	09/21/2009	1	54,377
				15		0		FY 2011	H06 1	1,042	1,042	09/21/2010	1	54,377
	<b>Prin Accounts Coord</b> Poutas, Kathaleen	W	10/2/2006	3.74795	656			FY 2010	S06 3,4	797	827	07/07/2009	1	43,152
				10		0		FY 2011	S06 4,5	827	858	07/07/2010	1	44,750
	<b>Accts Receiv Processor</b> Pompei, Michelle	W	10/16/2006	3.70959	627			FY 2010	S05 5,6	784	812	04/07/2010	1	41,288
				10		0		FY 2011	S05 6,7	812	840	04/07/2011	1	42,752
	<b>Sr Tax Commitment Clerk</b> Sandusky, Caitlin	W	2/2/2009	1.40822	567			FY 2010	S05 3	728	728	01/29/2010	1	38,024
				10		0		FY 2011	S05 3,4	728	756	01/29/2011	1	38,637
	<b>Sr. Teller</b> Vacant	W	4/1/2010	0.24932	601			FY 2010	S05 8	857	857	07/01/2009	1	44,757
				10		0		FY 2011	S05 5	784	784	07/01/2010	1	40,948
	<b>Parking Ticket Clerk</b> Hyde, Diane	W	9/2/2008	1.8274	597			FY 2010	S05 3,4	728	756	09/02/2009	1	39,234
				10		0		FY 2011	S05 4,5	756	784	09/02/2010	1	40,695
	<b>Teller</b> Doyle, Pdraig	W	2/8/2010	0.39178	519			FY 2010	S04 3	666	666	02/08/2010	1	34,772
				10		0		FY 2011	S04 3,4	666	692	02/08/2011	1	35,296
<b>Account Totals:</b>					<b>7,021</b>		<b>92,917</b>	<b>FY 2010</b>		<b>9,062</b>	<b>9,199</b>		<b>9.0</b>	<b>477,238</b>
					<b>575</b>	<b>0</b>	<b>227</b>	<b>FY 2011</b>		<b>9,126</b>	<b>9,266</b>		<b>9.0</b>	<b>480,641</b>
<b>511101</b>	<b>Tax Commitment Clerk</b> Cotoia, Alice		9/18/1984	25.8	301			FY 2010	S04 8	314	314	07/01/2009	0.4	16,379
								FY 2011	S04 8	314	314	07/01/2010	0.4	16,379
<b>Account Totals:</b>					<b>301</b>		<b>0</b>	<b>FY 2010</b>		<b>314</b>	<b>314</b>		<b>0.4</b>	<b>16,379</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>314</b>	<b>314</b>		<b>0.4</b>	<b>16,379</b>
<b>Functional Element Totals:</b>					<b>7,322</b>		<b>92,917</b>	<b>FY 2010</b>		<b>9,376</b>	<b>9,513</b>		<b>9.4</b>	<b>493,617</b>
					<b>575</b>	<b>0</b>	<b>227</b>	<b>FY 2011</b>		<b>9,440</b>	<b>9,580</b>		<b>9.4</b>	<b>497,020</b>
<b>Department Totals:</b>					<b>7,322</b>		<b>92,917</b>	<b>FY 2010</b>		<b>9,376</b>	<b>9,513</b>		<b>9.4</b>	<b>493,617</b>
					<b>575</b>	<b>0</b>	<b>227</b>	<b>FY 2011</b>		<b>9,440</b>	<b>9,580</b>		<b>9.4</b>	<b>497,020</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>108 - CITY SOLICITOR</b>														
<b>0110801 - LEGAL</b>														
<b>511001</b>	<b>Interim City Solicitor</b> Kahn, Donnaly	W	12/2/1997	12.5863	1,615			FY 2010	H15 7	2,123	2,123	01/04/2010	1	110,812
				20	575	0		FY 2011	H15 7	2,123	2,123	01/04/2011	1	110,812
	<b>Assoc. City Solicitor</b> Young, Ouida	W	12/2/1985 2/13/1982	28.3973				FY 2010	H12 16	2,019	2,019	07/01/2009	1	105,412
				25	875	0		FY 2011	H12 16	2,019	2,019	07/01/2010	1	105,412
	<b>Asst. City Solicitor</b> Vacant (Labor Lead)	W	6/1/2010	0.08219	1,274			FY 2010	H11 8	1,683	1,683	06/01/2010	1	87,851
				15		0		FY 2011	H11 8	1,683	1,683	06/01/2011	1	87,851
	<b>Asst. City Solicitor</b> Vacant(Labor Assistant)	W	6/1/2010	0.08219	1,165			FY 2010	H11 2	1,539	1,539	06/01/2010	1	80,333
				15		0		FY 2011	H11 2	1,539	1,539	06/01/2011	1	80,333
	<b>Asst. City Solicitor</b> McGettigan, Eileen	W	7/24/2000	9.94247	1,282			FY 2010	H11 8	1,683	1,683	07/01/2009	1	87,851
				20	575	0		FY 2011	H11 8	1,683	1,683	07/01/2010	1	87,851
	<b>Asst. City Solicitor</b> Waddick, Robert	W	8/13/2007	2.88493	1,255			FY 2010	H11 6,7	1,634	1,658	08/13/2009	1	86,400
				15		0		FY 2011	H11 7	1,658	1,658	08/13/2010	1	86,551
	<b>Asst. City Solicitor</b> Lawlor, Marie	W	1/10/2005	5.47397	1,274			FY 2010	H11 8	1,683	1,683	07/01/2009	1	87,851
				15		0		FY 2011	H11 8	1,683	1,683	07/01/2010	1	87,851
	<b>Asst. City Solicitor</b> Smagula, Angela		9/7/2005	4.81644	1,255			FY 2010	H11 5	1,609	1,609	07/01/2009	1	84,008
				15		0		FY 2011	H11 7	1,658	1,658	07/01/2010	1	86,551
	<b>Office Manager</b> Pignatelli, Karen	W	9/6/1989	20.8301	900			FY 2010	H06 9	1,174	1,174	07/01/2009	1	61,266
				25	775	0		FY 2011	H06 9	1,174	1,174	07/01/2010	1	61,266
	<b>Legal Secretary II</b> Becker, Donna	W	9/8/1999	10.8192	717			FY 2010	H02 16	882	882	07/01/2009	1	46,038
				20	575	0		FY 2011	H04 6	936	936	07/01/2010	1	48,863
<b>Account Totals:</b>					<b>10,736</b>		<b>92,014</b>	<b>FY 2010</b>		<b>16,028</b>	<b>16,053</b>		<b>10.0</b>	<b>837,822</b>
					<b>3,375</b>	<b>0</b>	<b>227</b>	<b>FY 2011</b>		<b>16,156</b>	<b>16,156</b>		<b>10.0</b>	<b>843,341</b>
<b>Functional Element Totals:</b>					<b>10,736</b>		<b>92,014</b>	<b>FY 2010</b>		<b>16,028</b>	<b>16,053</b>		<b>10.0</b>	<b>837,822</b>
					<b>3,375</b>	<b>0</b>	<b>227</b>	<b>FY 2011</b>		<b>16,156</b>	<b>16,156</b>		<b>10.0</b>	<b>843,341</b>
<b>Department Totals:</b>					<b>10,736</b>		<b>92,014</b>	<b>FY 2010</b>		<b>16,028</b>	<b>16,053</b>		<b>10.0</b>	<b>837,822</b>
					<b>3,375</b>	<b>0</b>	<b>227</b>	<b>FY 2011</b>		<b>16,156</b>	<b>16,156</b>		<b>10.0</b>	<b>843,341</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>109 - HUMAN RESOURCES</b>														
<b>0110901 - HUMAN RESOURCES</b>														
<b>511001</b>	<b>Director/Human Resources</b> Hamilton, Dolores M.	W	10/6/1997	12.7425	1,621			FY 2010	H13 16	2,130	2,130	07/01/2009	1	111,210
				20	575	0		FY 2011	H13 16	2,130	2,130	07/01/2010	1	111,210
	<b>Benefits Manager</b> Deschenes, Paul	W	10/5/1983	26.7562				FY 2010	H09 16	1,656	1,656	07/01/2009	1	86,452
				25	875	0		FY 2011	H09 16	1,656	1,656	07/01/2010	1	86,452
	<b>Dir AA/Staff Develop</b> Brathwaite, Leon	W	10/6/1986	23.7507	1,183			FY 2010	H08 16	1,548	1,548	07/01/2009	1	80,796
				25	775	0		FY 2011	H08 16	1,548	1,548	07/01/2010	1	80,796
	<b>Work Comp/Safety Mgr</b> Burke, Lori	W	3/26/2001	9.27123	1,172			FY 2010	H09 11	1,537	1,537	07/01/2009	1	80,243
				20	575	0		FY 2011	H09 11	1,537	1,537	07/01/2010	1	80,243
	<b>Special Proj/Off Mgr</b> Struth, Therese	W	12/4/2006	4.61918	812			FY 2010	H06 3	1,073	1,073	07/01/2009	1	56,023
			11/18/2005	15	0		FY 2011	H06 3	1,073	1,073	07/01/2010	1	56,023	
	<b>Employment Manager</b> Kinnealey, Karen	W	1/23/2006	4.43836	994			FY 2010	H08 5	1,314	1,314	07/01/2009	1	68,576
				15		0		FY 2011	H08 5	1,314	1,314	07/01/2010	1	68,576
	<b>Benefit/Emp Facilitator</b> Tavilla, Pamela	W	9/12/2007	2.80274	688			FY 2010	H04 2,3	882	895	09/12/2009	1	46,587
				10		0		FY 2011	H04 3	909	909	09/12/2010	1	47,427
	<b>HR Coordinator</b> Deshmukh, Sonia	W	8/10/2009	0.89041	658			FY 2010	H04 1	869	869	08/10/2009	1	45,352
				10		0		FY 2011	H04 1	869	869	08/10/2010	1	45,352
<b>Account Totals:</b>					<b>7,128</b>		<b>88,446</b>	<b>FY 2010</b>		<b>11,009</b>	<b>11,022</b>		<b>8.0</b>	<b>575,239</b>
					<b>2,800</b>	<b>0</b>	<b>284</b>	<b>FY 2011</b>		<b>11,036</b>	<b>11,036</b>		<b>8.0</b>	<b>576,079</b>
<b>Functional Element Totals:</b>					<b>7,128</b>		<b>88,446</b>	<b>FY 2010</b>		<b>11,009</b>	<b>11,022</b>		<b>8.0</b>	<b>575,239</b>
					<b>2,800</b>	<b>0</b>	<b>284</b>	<b>FY 2011</b>		<b>11,036</b>	<b>11,036</b>		<b>8.0</b>	<b>576,079</b>
<b>Department Totals:</b>					<b>7,128</b>		<b>88,446</b>	<b>FY 2010</b>		<b>11,009</b>	<b>11,022</b>		<b>8.0</b>	<b>575,239</b>
					<b>2,800</b>	<b>0</b>	<b>284</b>	<b>FY 2011</b>		<b>11,036</b>	<b>11,036</b>		<b>8.0</b>	<b>576,079</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>111 - INFORMATION TECHNOLOGY</b>														
<b>0111101 - IT ADMINISTRATION</b>														
511001	Director I.T. Cornaro, Ann	W	6/15/1971	39.0712				FY 2010	H13 11	1,977	1,977	07/01/2009	1	103,223
				25	875	0		FY 2011	H13 11	1,977	1,977	07/01/2010	1	103,223
	Deputy Director I.T. Mulvey, Joseph	W	12/1/1997	18.1507	1,351			FY 2010	H10 16	1,772	1,772	07/01/2009	1	92,504
			5/11/1992	20	675	0		FY 2011	H10 16	1,772	1,772	07/01/2010	1	92,504
<b>Account Totals:</b>					<b>1,351</b>		<b>20,318</b>	<b>FY 2010</b>		<b>3,750</b>	<b>3,750</b>		<b>2.0</b>	<b>195,726</b>
					<b>1,550</b>	<b>0</b>	<b>114</b>	<b>FY 2011</b>		<b>3,750</b>	<b>3,750</b>		<b>2.0</b>	<b>195,726</b>
511001	Data Control Clerk/Sec Paone, Denise	W	8/31/2009	0.83288	224			FY 2010	S04 5	287	287	08/31/2009	0.4	14,980
						0		FY 2011	S04 5,6	287	297	08/31/2010	0.4	15,425
<b>Account Totals:</b>					<b>224</b>		<b>0</b>	<b>FY 2010</b>		<b>287</b>	<b>287</b>		<b>0.4</b>	<b>14,980</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>287</b>	<b>297</b>		<b>0.4</b>	<b>15,425</b>
<b>Functional Element Totals:</b>					<b>1,575</b>		<b>20,318</b>	<b>FY 2010</b>		<b>4,036</b>	<b>4,036</b>		<b>2.4</b>	<b>210,706</b>
					<b>1,550</b>	<b>0</b>	<b>114</b>	<b>FY 2011</b>		<b>4,036</b>	<b>4,047</b>		<b>2.4</b>	<b>211,151</b>
<b>0111102 - MICRO/NETWORK SVS</b>														
511001	Network Engineer Ansaldi, Gregory	W	12/8/1997	12.5699	1,253			FY 2010	H10 11	1,645	1,645	07/01/2009	1	85,860
				20	575	0		FY 2011	H10 11	1,645	1,645	07/01/2010	1	85,860
	Micro/Network Administr Hutchinson, Eric	W	9/9/1996	13.8164	1,129			FY 2010	H08 13	1,480	1,480	07/01/2009	1	77,264
				20	575	0		FY 2011	H08 13	1,480	1,480	07/01/2010	1	77,264
	Micro/Network Administr Moss, Robert	W	9/23/2002	7.77534	994			FY 2010	H08 5	1,314	1,314	07/01/2009	1	68,576
				15		0		FY 2011	H08 5	1,314	1,314	07/01/2010	1	68,576
	Web Developer/Comp Tech Vacant	W	2/1/2010	0.41096	784			FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
				10		0		FY 2011	S08 5	1,026	1,026	07/01/2010	1	53,535
<b>Account Totals:</b>					<b>4,160</b>		<b>59,861</b>	<b>FY 2010</b>		<b>5,558</b>	<b>5,558</b>		<b>4.0</b>	<b>290,150</b>
					<b>1,150</b>	<b>0</b>	<b>114</b>	<b>FY 2011</b>		<b>5,464</b>	<b>5,464</b>		<b>4.0</b>	<b>285,235</b>
<b>Functional Element Totals:</b>					<b>4,160</b>		<b>59,861</b>	<b>FY 2010</b>		<b>5,558</b>	<b>5,558</b>		<b>4.0</b>	<b>290,150</b>
					<b>1,150</b>	<b>0</b>	<b>114</b>	<b>FY 2011</b>		<b>5,464</b>	<b>5,464</b>		<b>4.0</b>	<b>285,235</b>
<b>0111103 - SYSTEMS PROGRAMMING</b>														
511001	Lead Programmer/Op Sup Vacant	W	4/1/2009	1.24932	937			FY 2010	H08 1	1,238	1,238	07/01/2009	1	64,605
				15		0		FY 2011	H08 1	1,238	1,238	07/01/2010	1	64,605
<b>Account Totals:</b>					<b>937</b>		<b>14,608</b>	<b>FY 2010</b>		<b>1,238</b>	<b>1,238</b>		<b>1.0</b>	<b>64,605</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>1,238</b>	<b>1,238</b>		<b>1.0</b>	<b>64,605</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Functional Element Totals:</b>					937		14,608	FY 2010		1,238	1,238		1.0	64,605
						0	0	FY 2011		1,238	1,238		1.0	64,605
<b>0111104 - GIS ADMINISTRATION</b>														
511001	GIS Administrator Greenfield, Douglas	W	7/24/2000	9.94247 20	1,253 575			FY 2010 FY 2011	H10 11 H10 11	1,645 1,645	1,645 1,645	07/01/2009 07/01/2010	1 1	85,860 85,860
<b>Account Totals:</b>					1,253 575	0	15,966 0	FY 2010 FY 2011		1,645 1,645	1,645 1,645		1.0 1.0	85,860 85,860
<b>Functional Element Totals:</b>					1,253 575	0	15,966 0	FY 2010 FY 2011		1,645 1,645	1,645 1,645		1.0 1.0	85,860 85,860
<b>Department Totals:</b>					7,925 3,275	0	110,753 227	FY 2010 FY 2011		12,477 12,383	12,477 12,393		8.4 8.4	651,322 646,851

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>112 - ELECTION COMMISSION</b>														
<b>0111201 - CENSUS RECORDS</b>														
511001	Executive Secretary/ARV Manseau, Craig	W	6/18/2007	3.03836	1,352			FY 2010	H11 12	1,786	1,786	07/01/2009	1	93,250
				15		0		FY 2011	H11 12	1,786	1,786	07/01/2010	1	93,250
	Elec Spec/Bookkpr/ARV DeFilippis, Elaine	W	3/19/1990 1/28/1988	22.4384	813			FY 2010	S06 Z	1,046	1,046	07/01/2009	1	54,593
				25	950	0		FY 2011	S06 Z	1,046	1,046	07/01/2010	1	54,593
	ARV & Elect Coordinator Ahearn, Susan	W	2/10/1997 9/1/1993	16.8411	667			FY 2010	S05 8	857	857	07/01/2009	1	44,757
				20	750	0		FY 2011	S05 8	857	857	07/01/2010	1	44,757
	Asst Regist of Voters Tavares, Eneida	W	8/2/2004	5.91507	636			FY 2010	S05 5,6	784	812	11/01/2009	1	41,918
				15		0		FY 2011	S05 6,7	812	840	11/01/2010	1	43,381
<b>Account Totals:</b>					<b>3,468</b>			<b>52,014</b>	<b>FY 2010</b>	<b>4,474</b>	<b>4,502</b>		<b>4.0</b>	<b>234,517</b>
					<b>1,700</b>	<b>0</b>	<b>227</b>	<b>FY 2011</b>		<b>4,502</b>	<b>4,530</b>		<b>4.0</b>	<b>235,981</b>
511001	Deputy Exec Sectary/ARV Position Eliminated	W	12/8/2003	6.56712	0			FY 2010	H08 5	1,314	1,314	07/01/2009	1	68,576
				15		0		FY 2011	H08 5	0	0	07/01/2010	0	0
	ARV & Data Supervisor	W	1/2/1995 12/20/1989	20.5425	0			FY 2010	S06 8	937	937	07/01/2009	1	48,919
				10		0		FY 2011	S06 8	0	0	07/01/2010	0	0
<b>Account Totals:</b>					<b>0</b>		<b>0</b>	<b>FY 2010</b>		<b>2,251</b>	<b>2,251</b>		<b>2.0</b>	<b>117,495</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>
511103	Election Commissioner Cohen, Fay	W	4/18/2001	9.21096	14	0		FY 2010	QQQ	19	19		0.1	988
				0		0		FY 2011	QQQ	19	19		0.1	988
	Election Commissioner Vacant	W	7/6/1992	18	14	0		FY 2010	QQQ	19	19		0.1	988
				0		0		FY 2011	QQQ	19	19		0.1	988
	Election Commissioner Shaer, Frances	W	11/8/1988	21.6603	14	0		FY 2010	QQQ	19	19		0.1	988
				0		0		FY 2011	QQQ	19	19		0.1	988
	Election Commissioner Hartford, Kenneth	W	9/1/2005	4.83562	14	0		FY 2010	QQQ	19	19		0.1	988
				0		0		FY 2011	QQQ	19	19		0.1	988
<b>Account Totals:</b>					<b>57</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>76</b>	<b>76</b>		<b>0.4</b>	<b>3,952</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>76</b>	<b>76</b>		<b>0.4</b>	<b>3,952</b>
<b>Functional Element Totals:</b>					<b>3,526</b>	<b>0</b>	<b>52,014</b>	<b>FY 2010</b>		<b>6,801</b>	<b>6,829</b>		<b>6.4</b>	<b>355,964</b>
					<b>1,700</b>	<b>0</b>	<b>227</b>	<b>FY 2011</b>		<b>4,578</b>	<b>4,606</b>		<b>4.4</b>	<b>239,933</b>
<b>0111202 - ELECTIONS</b>														
512001	Poll Workers Various	W	7/1/2003	7.00822	1,131			FY 2010	QQQ	0	0	07/01/2009	1	61,000
				0		0		FY 2011	QQQ	0	0	07/01/2010	1	61,000

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Account Totals:</b>					1,131		0	FY 2010		0	0		1.0	61,000
						0	0	FY 2011		0	0		1.0	61,000
<b>Functional Element Totals:</b>					1,131		0	FY 2010		0	0		1.0	61,000
						0	0	FY 2011		0	0		1.0	61,000
<b>Department Totals:</b>					4,657	0	52,014	FY 2010		6,801	6,829		7.4	416,964
					1,700	0	227	FY 2011		4,578	4,606		5.4	300,933



Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>114 - PLANNING &amp; DEVELOPMENT</b>														
<b>0111401 - PLANNING</b>														
511001	Dir of Plan/Dev	W	9/15/1997	12.8	1,427			FY 2010	H14 16	2,198	2,198	07/01/2009	0.9	114,713
	Vacant			15		0		FY 2011	H14 10	1,885	1,885	07/01/2010	0.9	98,390
	Chief Planner	W	9/17/2007	2.78904	1,274			FY 2010	H11 7,8	1,658	1,683	09/17/2009	1	87,574
	Havens, Candace			15		0		FY 2011	H11 8	1,683	1,683	09/17/2010	1	87,851
	Transportation Coordin	W	1/12/2004	6.47123	1,040			FY 2010	H08 8	1,374	1,374	07/01/2009	1	71,713
	Koses, David			15		0		FY 2011	H08 8	1,374	1,374	07/01/2010	1	71,713
	Exec Asst/Dev Svc Supv	X	11/19/2001	8.61918	855			FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
	Silton, Norine			15		0		FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
	Dev Services Asst	X	2/8/2010	0.39178	588			FY 2010	S05 4	756	756	02/08/2010	1	39,486
	Doherty, Karen			10		0		FY 2011	S05 4,5	756	784	02/08/2011	1	40,059
	Dev Services Asst	X	1/25/2010	0.43014	589			FY 2010	S05 4	756	756	01/25/2010	1	39,486
	Garvin, Jennifer			10		0		FY 2011	S05 4,5	756	784	01/25/2011	1	40,115
	Account Specialist	X	5/15/1989	21.1425	88			FY 2010	H06 8	116	116	07/01/2009	0.1	6,037
	Walsh Rines, Mary					0		FY 2011	H06 8	116	116	07/01/2010	0.1	6,037
<b>Account Totals:</b>					<b>5,860</b>	<b>0</b>	<b>83,360</b>	<b>FY 2010</b>		<b>7,978</b>	<b>8,002</b>		<b>6.0</b>	<b>417,459</b>
							<b>57</b>	<b>FY 2011</b>		<b>7,690</b>	<b>7,746</b>		<b>6.0</b>	<b>402,615</b>
511101	Prin Planner/Zoning	W	4/20/2010	0.19726	572			FY 2010	H09 8,9	745	756	08/08/2009	0.49	39,402
	Vacant					0		FY 2011	H9 9	756	756	08/08/2010	0.49	39,463
	Chief Zoning Official	W	6/11/2007	3.05753	523			FY 2010	H09 3	691	691	07/01/2009	0.49	36,085
	Tapper, Eve					0		FY 2011	H09 3	691	691	07/01/2010	0.49	36,085
<b>Account Totals:</b>					<b>1,095</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>1,436</b>	<b>1,447</b>		<b>1.0</b>	<b>75,487</b>
							<b>0</b>	<b>FY 2011</b>		<b>1,447</b>	<b>1,447</b>		<b>1.0</b>	<b>75,548</b>
511102	Senior Planner	X	2/4/2002	8.40822	748			FY 2010	S09 7,8	961	979	07/14/2009	0.8	51,082
	Ananth, Alexandra Y.			15		0		FY 2011	S09 8	979	979	07/01/2010	0.8	51,115
	Telecom Specialist	W	9/10/2007	2.80822	643			FY 2010	H8 9,10	837	849	09/10/2009	0.6	44,203
	Sullivan, Maurya			15		0		FY 2011	H8 10	849	849	09/10/2010	0.6	44,331
	Dev Services Asst	X	1/3/1994	16.5014	451			FY 2010	S05 8	572	572	07/01/2009	0.7	29,838
	Yee, Carol			20	750	0		FY 2011	S05 8	572	572	07/01/2010	0.7	29,838
<b>Account Totals:</b>					<b>1,842</b>	<b>0</b>	<b>19,443</b>	<b>FY 2010</b>		<b>2,370</b>	<b>2,400</b>		<b>2.1</b>	<b>125,123</b>
					<b>750</b>		<b>57</b>	<b>FY 2011</b>		<b>2,400</b>	<b>2,400</b>		<b>2.1</b>	<b>125,284</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Functional Element Totals:</b>					<b>8,797</b>		<b>102,803</b>	<b>FY 2010</b>		<b>11,783</b>	<b>11,850</b>		<b>9.1</b>	<b>618,069</b>
					<b>750</b>	<b>0</b>	<b>114</b>	<b>FY 2011</b>		<b>11,537</b>	<b>11,593</b>		<b>9.1</b>	<b>603,447</b>
<b>0111402 - CONSERVATION</b>														
<b>511001</b>	<b>Sr Environmental Plnr</b> Phelps, Anne	X	5/29/2007	3.09315 10	909			FY 2010 FY 2011	S09 7,8 S09 8	1,142 1,191	1,163 1,191	05/29/2010 07/01/2010	0.95 0.97	59,692 62,169
<b>Account Totals:</b>					<b>909</b>		<b>6,027</b>	<b>FY 2010</b>		<b>1,142</b>	<b>1,163</b>		<b>1.0</b>	<b>59,692</b>
						<b>0</b>	<b>57</b>	<b>FY 2011</b>		<b>1,191</b>	<b>1,191</b>		<b>1.0</b>	<b>62,169</b>
<b>Functional Element Totals:</b>					<b>909</b>		<b>6,027</b>	<b>FY 2010</b>		<b>1,142</b>	<b>1,163</b>		<b>1.0</b>	<b>59,692</b>
						<b>0</b>	<b>57</b>	<b>FY 2011</b>		<b>1,191</b>	<b>1,191</b>		<b>1.0</b>	<b>62,169</b>
<b>0111403 - HISTORICAL</b>														
<b>511001</b>	<b>Sr.Preservation Planner</b> Lever, Brian	X	12/3/2007	2.57808 10	766			FY 2010 FY 2011	S09 3,4 S09 4,5	989 982	1,027 1,018	12/03/2009 12/03/2010	0.95 0.9	52,791 52,355
<b>Account Totals:</b>					<b>766</b>		<b>367</b>	<b>FY 2010</b>		<b>989</b>	<b>1,027</b>		<b>1.0</b>	<b>52,791</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>982</b>	<b>1,018</b>		<b>0.9</b>	<b>52,355</b>
<b>511101</b>	<b>Preservation Planner</b> Hax-Holmes, Katy	X	8/28/2006	3.84384	429			FY 2010 FY 2011	S08 8 S08 8	567 567	567 567	07/01/2009 07/01/2010	0.49 0.49	29,616 29,616
<b>Account Totals:</b>					<b>429</b>		<b>0</b>	<b>FY 2010</b>		<b>567</b>	<b>567</b>		<b>0.5</b>	<b>29,616</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>567</b>	<b>567</b>		<b>0.5</b>	<b>29,616</b>
<b>Functional Element Totals:</b>					<b>1,196</b>		<b>367</b>	<b>FY 2010</b>		<b>1,557</b>	<b>1,595</b>		<b>1.4</b>	<b>82,406</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>1,549</b>	<b>1,586</b>		<b>1.4</b>	<b>81,971</b>
<b>0111404 - ECONOMIC DEVELOPMENT</b>														
<b>511001</b>	<b>Senior Planner</b> Stout, Amanda	X	4/5/2010	0.23836 10	833			FY 2010 FY 2011	S09 4 S09 4,5	1,082 1,082	1,082 1,122	04/05/2010 04/05/2011	1 1	56,457 56,955
<b>Account Totals:</b>					<b>833</b>		<b>14,608</b>	<b>FY 2010</b>		<b>1,082</b>	<b>1,082</b>		<b>1.0</b>	<b>56,457</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>1,082</b>	<b>1,122</b>		<b>1.0</b>	<b>56,955</b>
<b>Functional Element Totals:</b>					<b>833</b>		<b>14,608</b>	<b>FY 2010</b>		<b>1,082</b>	<b>1,082</b>		<b>1.0</b>	<b>56,457</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>1,082</b>	<b>1,122</b>		<b>1.0</b>	<b>56,955</b>
<b>Department Totals:</b>					<b>11,735</b>		<b>123,805</b>	<b>FY 2010</b>		<b>15,563</b>	<b>15,689</b>		<b>12.5</b>	<b>816,625</b>
					<b>750</b>	<b>0</b>	<b>170</b>	<b>FY 2011</b>		<b>15,359</b>	<b>15,491</b>		<b>12.4</b>	<b>804,542</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
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**115 - PUBLIC BLDG DEPARTMENT**

**0111501 - PUBL BLDG ADMIN.**

<b>511001</b>	<b>Public Buildings Comm</b>	W	1/31/1994	16.4247	1,585			FY 2010	H14 16	2,336	2,336	07/01/2009	1	121,917
	Vacant			15				0	FY 2011	H14 10	2,094	2,094	07/01/2010	1
	<b>Budget &amp; Project Spec</b>	Y	10/21/1974	35.7178				FY 2010	H10 16	1,772	1,772	07/01/2009	1	92,504
	Cabral, Arthur			25				875	0	FY 2011	H10 16	1,772	1,772	07/01/2010
	<b>Fac &amp; Operations Suprvi</b>	W	1/3/2008	2.49315	1,073			FY 2010	H10 1	1,417	1,417	01/01/2010	1	73,966
	Morse, Joshua			15				0	FY 2011	H10 1	1,417	1,417	01/01/2011	1
	<b>Build Maint Supervisor</b>	Y	9/30/1974	35.7753				FY 2010	C11 8	1,499	1,499	07/01/2009	1	78,236
	Corbett, Richard			25				1,300	0	FY 2011	C11 8	1,499	1,499	07/01/2010
	<b>Administrative Assist.</b>	X	4/17/1974	36.2301				FY 2010	S06 8	937	937	07/01/2009	1	48,919
	Anastasia, Donna			25				1,300	0	FY 2011	S06 8	937	937	07/01/2010
	<b>Principal Bookkeeper</b>	X	5/1/2000	10.1726	726			FY 2010	S06 8	937	937	07/01/2009	1	48,919
	DeWolfe, Marcy			20				650	0	FY 2011	S06 8	937	937	07/01/2010
	<b>Energy Engineer</b>	X	9/20/1999	27.011	1,130			FY 2010	S11 8	1,463	1,463	07/01/2009	1	76,358
	Tannozzini, David		7/4/1983	25				1,050	0	FY 2011	S11 8	1,463	1,463	07/01/2010
<b>Account Totals:</b>					<b>4,513</b>		<b>95,909</b>	<b>FY 2010</b>		<b>10,360</b>	<b>10,360</b>		<b>7.0</b>	<b>540,820</b>
					<b>5,175</b>	<b>0</b>	<b>284</b>	<b>FY 2011</b>		<b>10,119</b>	<b>10,119</b>		<b>7.0</b>	<b>528,225</b>
<b>Functional Element Totals:</b>					<b>4,513</b>		<b>95,909</b>	<b>FY 2010</b>		<b>10,360</b>	<b>10,360</b>		<b>7.0</b>	<b>540,820</b>
					<b>5,175</b>	<b>0</b>	<b>284</b>	<b>FY 2011</b>		<b>10,119</b>	<b>10,119</b>		<b>7.0</b>	<b>528,225</b>

**0111502 - MUNICIPAL BLDG MAINT.**

<b>511001</b>	<b>Building Custodian</b>	Y	7/1/2010	0	580			FY 2010	S05 8	857	857	07/01/2009	1	44,757
	Vacant			10				0	FY 2011	S05 4	756	756	07/01/2010	1
<b>Account Totals:</b>					<b>580</b>		<b>14,608</b>	<b>FY 2010</b>		<b>857</b>	<b>857</b>		<b>1.0</b>	<b>44,757</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>756</b>	<b>756</b>		<b>1.0</b>	<b>39,486</b>
<b>511002</b>	<b>Storekeeper</b>	X	5/17/1999	11.1315	746			FY 2010	R07 7	963	963	07/01/2009	1	50,259
	Bradley, Jonathan			20				675	0	FY 2011	R07 7	963	963	07/01/2010
	<b>Carpenter</b>	Y	1/22/1985	25.4548				FY 2010	R09 7	1,021	1,021	07/01/2009	1	53,287
	Bibbo, Joseph			25				1,050	0	FY 2011	R09 7	1,021	1,021	07/01/2010
	<b>Painter</b>	Y	7/1/2010	0	604			FY 2010	R09 7	1,021	1,021	07/01/2009	1	53,287
	Vacant			10				0	FY 2011	R05 3	788	788	07/01/2010	1
	<b>Carpenter</b>	Y	5/2/1989	21.1781	794			FY 2010	R09 7	1,021	1,021	07/01/2009	1	53,287
	Caissie, Steven			25				975	0	FY 2011	R09 7	1,021	1,021	07/01/2010

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511002	Electrician Camilli, Elio	X	5/6/2002	8.15890	786			FY 2010	R09 7	1,021	1,021	07/01/2009	1	53,287
				15	425	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Electrician Carrieri, Massimo	Y	8/19/1996	13.874	790			FY 2010	R09 7	1,021	1,021	07/01/2009	1	53,287
				20	675	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Electrician Dorsey, John	Y	5/16/1988	22.1397	794			FY 2010	R09 7	1,021	1,021	07/01/2009	1	53,287
				25	975	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Electrician Manning, Glenn	Y	11/4/1996	13.6630	790			FY 2010	R09 7	1,021	1,021	07/01/2009	1	53,287
				20	675	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Mason Scaltreto, Peter	Y	10/29/1984	25.6877	606			FY 2010	R08 7	991	991	07/01/2009	1	51,742
				25	1,050	0		FY 2011	R08 7	991	991	07/01/2010	1	51,742
	Oil Burner Tech Jessup, William	Y	1/19/2004	6.45205	786			FY 2010	R09 7	1,021	1,021	07/01/2009	1	53,287
				15	425	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Oil Burner Tech Cane, Brian	Y	9/4/1979	30.8438				FY 2010	R09 7	1,021	1,021	07/01/2009	1	53,287
				25	1,300	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Plumber Maguire, Joseph	Y	11/4/1985	26.0055				FY 2010	R09 7	1,021	1,021	07/01/2009	1	53,287
			7/5/1984	25	1,050	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Plumber O'Brien, Paul	Y	9/6/1984	25.8329				FY 2010	R09 7	1,021	1,021	07/01/2009	1	53,287
				25	1,050	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Plumber Marciano, John	Y	4/10/2006	4.2274	786			FY 2010	R09 6	982	982	07/01/2009	1	51,241
				15	425	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
<b>Account Totals:</b>					<b>7,481</b>		<b>164,424</b>	<b>FY 2010</b>		<b>14,164</b>	<b>14,164</b>		<b>14.0</b>	<b>739,396</b>
					<b>10,750</b>	<b>0</b>	<b>568</b>	<b>FY 2011</b>		<b>13,971</b>	<b>13,971</b>		<b>14.0</b>	<b>729,290</b>
<b>Functional Element Totals:</b>					<b>8,061</b>		<b>179,032</b>	<b>FY 2010</b>		<b>15,022</b>	<b>15,022</b>		<b>15.0</b>	<b>784,152</b>
					<b>10,750</b>	<b>0</b>	<b>568</b>	<b>FY 2011</b>		<b>14,727</b>	<b>14,727</b>		<b>15.0</b>	<b>768,776</b>
<b>0111506 - CITY HALL MAINT/OPERATION</b>														
511001	Sr Building Custodian Ramirez, Jose	X	4/22/2008	2.19178	722			FY 2010	S07 4,5	904	938	04/22/2010	1	47,550
				10		0		FY 2011	S07 5,6	938	971	04/22/2011	1	49,299
	Building Custodian Onofri, Joseph	Y	9/17/1984	25.8027				FY 2010	S05 8	857	857	07/01/2009	1	44,757
				25	1,050	3580		FY 2011	S05 8	857	857	07/01/2010	1	44,757
	Building Custodian Canney, Paul	Y	8/14/1989	20.8932	722			FY 2010	S05 8	857	857	07/01/2009	1	44,757
				25	950	3580		FY 2011	S05 8	857	857	07/01/2010	1	44,757
<b>Account Totals:</b>					<b>1,444</b>		<b>38,326</b>	<b>FY 2010</b>		<b>2,619</b>	<b>2,653</b>		<b>3.0</b>	<b>137,063</b>
					<b>2,000</b>	<b>7,160</b>	<b>170</b>	<b>FY 2011</b>		<b>2,653</b>	<b>2,686</b>		<b>3.0</b>	<b>138,812</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Functional Element Totals:</b>					<b>1,444</b>		<b>38,326</b>	<b>FY 2010</b>		<b>2,619</b>	<b>2,653</b>		<b>3.0</b>	<b>137,063</b>
					<b>2,000</b>	<b>7,160</b>	<b>170</b>	<b>FY 2011</b>		<b>2,653</b>	<b>2,686</b>		<b>3.0</b>	<b>138,812</b>
<b>0111507 - LIBRARY BLDG MAINT/OPER.</b>														
<b>511001</b>	<b>Interim Sr Build Custod</b> Greco, Frank	Y	7/12/1982 9/23/1974	35.7945 10	0 1,300			FY 2010 FY 2011	S07 8 S07 5	1,024 938	1,024 938	07/01/2009 07/01/2010	1 1	53,473 48,963
	<b>Building Custodian</b> Flynn, Alan	Y	11/15/1988	21.6384 25	712 950		2864	FY 2010 FY 2011	S05 8 S05 8	857 857	857 857	07/01/2009 07/01/2010	1 1	44,757 44,757
	<b>Building Custodian</b> Pescosolido, Stephen	Y	6/24/1991 10/16/1986	23.7233 25	722 950		3580	FY 2010 FY 2011	S05 8 S05 8	857 857	857 857	07/01/2009 07/01/2010	1 1	44,757 44,757
	<b>Building Custodian</b> Sullivan, Gregory	Y	12/16/1974	35.5671 25		1,300	3580	FY 2010 FY 2011	S05 8 S05 8	857 857	857 857	07/01/2009 07/01/2010	1 1	44,757 44,757
<b>Account Totals:</b>					<b>1,433</b>		<b>49,238</b>	<b>FY 2010</b>		<b>3,597</b>	<b>3,597</b>		<b>4.0</b>	<b>187,743</b>
					<b>4,500</b>	<b>13,024</b>	<b>170</b>	<b>FY 2011</b>		<b>3,510</b>	<b>3,510</b>		<b>4.0</b>	<b>183,233</b>
<b>511101</b>	<b>Building Custodian</b> New Position	W	7/1/2010	0 0	305			FY 2010 FY 2011	S05 8 S05 8	0 403	0 403	07/01/2009 07/01/2010	0 0.47	0 21,036
<b>Account Totals:</b>					<b>305</b>		<b>0</b>	<b>FY 2010</b>		<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>403</b>	<b>403</b>		<b>0.5</b>	<b>21,036</b>
<b>511102</b>	<b>Building Custodian</b> Mearls, Steve	W	10/15/2001	8.71507 15	344			FY 2010 FY 2011	S04 8 S05 7	418 445	418 445	07/01/2009 07/01/2010	0.53 0.53	21,839 23,253
<b>Account Totals:</b>					<b>344</b>		<b>14,827</b>	<b>FY 2010</b>		<b>418</b>	<b>418</b>		<b>0.5</b>	<b>21,839</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>445</b>	<b>445</b>		<b>0.5</b>	<b>23,253</b>
<b>Functional Element Totals:</b>					<b>2,083</b>		<b>64,065</b>	<b>FY 2010</b>		<b>4,015</b>	<b>4,015</b>		<b>4.5</b>	<b>209,582</b>
					<b>4,500</b>	<b>13,024</b>	<b>170</b>	<b>FY 2011</b>		<b>4,359</b>	<b>4,359</b>		<b>5.0</b>	<b>227,523</b>
<b>Department Totals:</b>					<b>16,101</b>		<b>377,332</b>	<b>FY 2010</b>		<b>32,016</b>	<b>32,050</b>		<b>29.5</b>	<b>1,671,617</b>
					<b>22,425</b>	<b>20,184</b>	<b>1,192</b>	<b>FY 2011</b>		<b>31,858</b>	<b>31,891</b>		<b>30.0</b>	<b>1,663,335</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
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**201 - POLICE DEPARTMENT**

**0120101 - POLICE ADMIN/SUPPT**

511001	<b>Police Chief</b>	W	6/2/1980	30.0986		6875		FY 2010	H16 8,9	2,241	2,275	01/12/2010	1	117,794
	Cummings, Matthew			25	1,240	33116	FY 2011	H16 9	2,275	2,275	01/12/2011	1	118,733	
	<b>Executive Officer</b>	Y	5/16/1984	26.1425		5220		FY 2010	H12 5	1,714	1,714	07/01/2009	1	89,469
	Downing, Hugh			25	1,240	23494	FY 2011	H12 5	1,714	1,714	07/01/2010	1	89,469	
	<b>Internal Affairs Officer</b>	Y	6/2/1980	30.0986		5219		FY 2010	H12 5	1,714	1,714	07/01/2009	1	89,469
	Aucoin, Edward			25	1,240	35755	FY 2011	H12 5	1,714	1,714	07/01/2010	1	89,469	
	<b>Police Captain</b>	Y	6/2/1980	30.0986		5000.37		FY 2010	OCP 1	1,667	1,667	07/01/2009	1	86,912
	Boudreau, Edward			25	1,240	37281	FY 2011	OCP 1	1,667	1,667	07/01/2010	1	86,912	
	<b>Executive Administrator</b>	Y	7/6/1982	30.7315				FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
	Mooney, Jeanne		10/15/1979	25	1,300	0	FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451	
	<b>Sr Account Clerk</b>	Y	1/24/1988	34.1616	801			FY 2010	S07 8	1,024	1,024	07/01/2009	1	53,473
	Lawrence, Paula		5/11/1976	25	1,300	0	FY 2011	S07 8	1,024	1,024	07/01/2010	1	53,473	
	<b>Payroll Coordinator</b>	X	11/17/1986	23.6356	730			FY 2010	S06 8	937	937	07/01/2009	1	48,919
	Pearson, Lisa			25	950	0	FY 2011	S06 8	937	937	07/01/2010	1	48,919	
	<b>Head Clerk</b>	Y	8/29/2002	7.84384	656			FY 2010	S05 8	857	857	07/01/2009	1	44,757
	Nguyen, Vincent			15		0	FY 2011	S05 8	857	857	07/01/2010	1	44,757	
<b>Account Totals:</b>					<b>2,188</b>	<b>22,314</b>	<b>110,271</b>	<b>FY 2010</b>		<b>11,274</b>	<b>11,308</b>		<b>8.0</b>	<b>589,244</b>
					<b>8,510</b>	<b>129,646</b>	<b>284</b>	<b>FY 2011</b>		<b>11,308</b>	<b>11,308</b>		<b>8.0</b>	<b>590,182</b>
<b>Functional Element Totals:</b>					<b>2,188</b>	<b>22,314</b>	<b>110,271</b>	<b>FY 2010</b>		<b>11,274</b>	<b>11,308</b>		<b>8.0</b>	<b>589,244</b>
					<b>8,510</b>	<b>129,646</b>	<b>284</b>	<b>FY 2011</b>		<b>11,308</b>	<b>11,308</b>		<b>8.0</b>	<b>590,182</b>

**0120102 - TRAFFIC SAFETY**

511001	<b>Police Captain</b>	Y	1/30/1984	26.4356		5000.37		FY 2010	OCP 1	1,667	1,667	07/01/2009	1	86,912
	Mintz, Howard			25	1,240	20310	FY 2011	OCP 1	1,667	1,667	07/01/2010	1	86,912	
	<b>Police Sergeant</b>	Y	5/9/1971	39.1726	0	3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Norcross, James			25	1,240	6419	FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491	
	<b>Police Officer</b>	Y	1/9/1994	22.1808	935	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Abbruzzese, Michael		5/1/1988	25	975	12323	FY 2011	POF 4	926	926	07/01/2010	1	48,272	
	<b>Police Officer</b>	Y	1/10/2005	5.47397	921	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Devine, Daniel			15		12323	FY 2011	POF 4	926	926	07/01/2010	1	48,272	
	<b>Police Officer</b>	Y	9/5/1978	31.8411		2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Edrehi, Charles			25	1,075	19090.33	FY 2011	POF 4	926	926	07/01/2010	1	48,272	

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Officer Gourdeau ,Jo Anne	Y	6/1/1998	12.0904	869	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	550	8232		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer LaValle, Edward	Y	12/2/2002	7.58356	822	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15		5519		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Marini, Rocco	Y	12/2/2002	14.7562	856	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				10/2/1995	20	650	7232		FY 2011	POF 4	926	926	07/01/2010	1
	Police Officer McSweeney, Michael	Y	12/2/2002	7.58356	958	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15		14869		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Rufo, Lawrence	Y	6/2/1980	30.0986		2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	24809.33		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Principal Clerk Pecorari, Virginia	Y	11/27/1978	32.9068	0			FY 2010	S04 8	784	784	07/01/2009	1	40,947
				8/12/1977	25	1,300	0		FY 2011	S04 8	784	784	07/01/2010	1
<b>Account Totals:</b>					<b>5,361</b>	<b>30,871</b>	<b>149,453</b>	<b>FY 2010</b>		<b>11,075</b>	<b>11,075</b>		<b>11.0</b>	<b>577,525</b>
					<b>8,105</b>	<b>131,127</b>	<b>568</b>	<b>FY 2011</b>		<b>11,075</b>	<b>11,075</b>		<b>11.0</b>	<b>577,525</b>
511102	Traffic Clerk Sullivan, Patrick		7/1/1999	8.45479	426			FY 2010	S04 3	533	533	07/01/2009	0.8	27,818
			1/18/2002	15		0		FY 2011	S04 4	553	553	07/01/2010	0.8	28,888
	Traffic Superv/Mtr Maid Barton, Cheryl	Y	8/3/1988	7.12329	608			FY 2010	TRF X	786	786	07/01/2009	1	41,019
			5/19/2003	15	375	150		FY 2011	TRF X	786	786	07/01/2010	1	41,019
	Traffic Superv/Mtr Maid Blanchard, Maureen	Y	9/5/1989	9.67397	614			FY 2010	TRF X	786	786	07/01/2009	1	41,019
			10/30/2000	20	750	150		FY 2011	TRF X	786	786	07/01/2010	1	41,019
	Traffic Superv/Mtr Maid Caiola, Audrey	Y	12/15/1989	9.6411	614			FY 2010	TRF X	786	786	07/01/2009	1	41,019
			11/11/2000	20	750	150		FY 2011	TRF X	786	786	07/01/2010	1	41,019
	Traffic Superv/Mtr Maid Castriotta, Jane	W	10/15/1985	22.5863	0			FY 2010	TRF X	786	786	07/01/2009	1	41,019
			12/5/1987	25	950	150		FY 2011	TRF X	786	786	07/01/2010	1	41,019
	Traffic Superv/Mtr Maid Crowley, Dorothy	Y	8/27/1987	8.16986	608			FY 2010	TRF X	786	786	07/01/2009	1	41,019
			5/2/2002	15	375	150		FY 2011	TRF X	786	786	07/01/2010	1	41,019
	Traffic Superv/Mtr Maid Daley, Mary	Y	12/15/1989	6.14521	607			FY 2010	TRF X	786	786	07/01/2009	1	41,019
			5/10/2004	15	325	150		FY 2011	TRF X	786	786	07/01/2010	1	41,019
	Traffic Superv/Mtr Maid Foley, Angela	Y	9/13/1979	14.3836				FY 2010	TRF X	786	786	07/01/2009	1	41,019
			2/15/1996	20	850	150		FY 2011	TRF X	786	786	07/01/2010	1	41,019
	Traffic Superv/Mtr Maid Vacant	Y	4/20/2010	0.19726	603			FY 2010	TRF X	786	786	07/01/2009	1	41,019
				20		150		FY 2011	TRF X	786	786	07/01/2010	1	41,019

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511102	Traffic Superv/Mtr Maid Musto, Maria	Y	9/11/1972	21.6575				FY 2010	TRF X	786	786	07/01/2009	1	41,019
			11/8/1988	25	950	150			FY 2011	TRF X	786	786	07/01/2010	1
	Traffic Superv/Mtr Maid Proia, Catherine	W	3/18/1984	15.9123	0			FY 2010	TRF X	786	786	07/01/2009	1	41,019
			8/6/1994	20	850	150			FY 2011	TRF X	786	786	07/01/2010	1
	Traffic Supervisor Amendola, Cheryl	W	9/1/1998	11.8384	129			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0	275	0			FY 2011	TRF X	158	158	07/01/2010	0.3
	Traffic Supervisor Amendola, Lorin	W	4/23/2001	9.19452	129			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0	275	0			FY 2011	TRF X	158	158	07/01/2010	0.3
	Traffic Supervisor Vacant	W	9/8/2009	0.81096	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0			FY 2011	TRF X	158	158	07/01/2010	0.3
	Traffic Supervisor Barish, Susan	W	2/22/1994	16.3671	129			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0	300	0			FY 2011	TRF X	158	158	07/01/2010	0.3
	Traffic Supervisor Battista, Elizabeth	X	10/21/1996	13.7041	129			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0	275	0			FY 2011	TRF X	158	158	07/01/2010	0.3
	Traffic Supervisor Cabral, Maureen	W	3/21/2006	4.28493	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0			FY 2011	TRF X	158	158	07/01/2010	0.3
	Traffic Supervisor Cahoon, Maureen	Y	1/21/1976	34.4685	0			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0	375	0			FY 2011	TRF X	158	158	07/01/2010	0.3
	Traffic Supervisor Cantera, Esther	W	3/20/1987	23.3014	129			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0	325	0			FY 2011	TRF X	158	158	07/01/2010	0.3
	Traffic Supervisor Carvelli, Janet	W	10/1/2001	8.75616	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0			FY 2011	TRF X	158	158	07/01/2010	0.3
	Traffic Supervisor Chen, Meefong	W	4/25/2005	5.18904	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0			FY 2011	TRF X	158	158	07/01/2010	0.3
	Traffic Supervisor D'Angelis, Maria	W	12/20/2006	3.53425	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0			FY 2011	TRF X	158	158	07/01/2010	0.3
	Traffic Supervisor De Leon, Maria	W	9/7/2005	4.81918	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0			FY 2011	TRF X	158	158	07/01/2010	0.3
	Traffic Supervisor Dimambro, Joseph	Y	9/7/2005	4.81918	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0			FY 2011	TRF X	158	158	07/01/2010	0.3
	Traffic Supervisor Doucette, Maureen	W	1/28/1986	24.4384	0			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0	350	0			FY 2011	TRF X	158	158	07/01/2010	0.3



Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511102	Traffic Supervisor Duncan, Michelle	W	10/28/2003	6.68219	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor Enlish, Robert	W	4/13/2009	1.21644	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor Feigenson, Arbey	W	9/4/2002	7.83014	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor Finley, Mary Beth	W	8/28/1991	18.8575	129			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0	300	0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor Fiore, Ellen	W	9/24/1990	19.7808	129			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0	325	0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor Foley, Carole	W	9/10/2002	7.8137	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor Foley, Raymond	W	9/1/2000	9.83562	129			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0	275	0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor Freeman, Tara	W	2/27/2006	4.34521	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
						0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor Geilfuss, Joann	W	1/12/2009	1.46849	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor Graham, Jessica	X	10/26/2009	0.67945	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor Griffin, Mary	W	9/1/2003	6.83836	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor Ho, Lie Mei	W	10/15/2003	3.81096	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
			9/9/2006	0		0	FY 2011	TRF X	158	158	07/01/2010	0.3	8,226	
	Traffic Supervisor Howard-Clark, Sharon	W	10/6/2008	2.75890	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
			9/28/2007	0		0	FY 2011	TRF X	158	158	07/01/2010	0.3	8,226	
	Traffic Supervisor Knowles, Bridget	W	11/19/1999	10.6219	129			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0	275	0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor Lam, Helen	W	9/5/2006	3.82466	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor Lam Wong, Yhen	W	2/12/2007	3.38630	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511102	Traffic Supervisor	W	5/3/1988	22.1781	129			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Leary, Joan			0	325	0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor	W	2/4/1986	24.4192	0			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Lynch, Patricia			0	350	0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor	W	9/3/2008	1.8274	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Marini, Lucien					0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor	W	9/22/1981	28.7945	0			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	McCarthy, Diane			0	350	0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor	W	3/1/2010	0.33425	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Vacant			0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor	W	9/13/2001	8.80274	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Mullen, Dorothy			0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor	W	3/27/2006	4.26849	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Parad, Nancy			0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor	W	9/3/1985	24.8438	0			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Proia, Joan			0	350	0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor	W	9/14/2007	2.8	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Reilly, Cheryl			0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor	W	4/20/2010	0.19726	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Vacant			0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor	W	10/30/2000	9.67397	129			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Ross, Audrey			0	275	0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor	W	8/28/1991	18.8575	129			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Rudek, John			0	300	0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor	W	6/18/2007	3.0411	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Salvucci, Norma			0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor	W	10/19/1995	14.7096	129			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Siegal, Anne			0	300	0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor	W	9/14/2007	2.8	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Sweatt, Neil			0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor	W	2/5/1998	12.411	129			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Thomas, Joycelyn			0	275	0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226

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511102	Traffic Supervisor Vettraino, Ida	W	3/9/1988	22.3288	129			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0	325	0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor Wilkins, Donna	W	1/30/2008	2.42192	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor Wood, Nancy	W	9/8/2009	0.81096	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor Vacant	W	9/22/2008	1.77260	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
				0		0		FY 2011	TRF X	158	158	07/01/2010	0.3	8,226
	Traffic Supervisor	W		0	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
					0		0		FY 2011	TRF X	158	158	07/01/2010	0.3
	Traffic Supervisor	W		0	125			FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
					0		0		FY 2011	TRF X	158	158	07/01/2010	0.3
<b>Account Totals:</b>					<b>10,005</b>		<b>191,877</b>	<b>FY 2010</b>		<b>16,584</b>	<b>16,584</b>		<b>26.4</b>	<b>865,738</b>
					<b>12,375</b>	<b>1,500</b>	<b>454</b>	<b>FY 2011</b>		<b>16,604</b>	<b>16,604</b>		<b>26.4</b>	<b>866,808</b>
512002	Cell Matrons Filled	W	4/1/2008	2.25205				FY 2010	QQQ			07/01/2009	0.1	17,139
				0		0		FY 2011	QQQ			07/01/2010	0.1	17,139
<b>Account Totals:</b>						<b>0</b>	<b>0</b>	<b>FY 2010</b>					<b>0.1</b>	<b>17,139</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>					<b>0.1</b>	<b>17,139</b>
<b>Functional Element Totals:</b>					<b>15,367</b>	<b>30,871</b>	<b>341,330</b>	<b>FY 2010</b>		<b>27,659</b>	<b>27,659</b>		<b>37.5</b>	<b>1,460,402</b>
					<b>20,480</b>	<b>132,627</b>	<b>1,022</b>	<b>FY 2011</b>		<b>27,679</b>	<b>27,679</b>		<b>37.5</b>	<b>1,461,472</b>
<b>0120103 - PATROL SVS</b>														
511001	Police Captain Marzilli, Christopher	Y	1/7/1985	25.4959		5000.37		FY 2010	OCP 1	1,667	1,667	07/01/2009	1	86,912
				25	1,240	24893		FY 2011	OCP 1	1,667	1,667	07/01/2010	1	86,912
	Police Lieutenant Bartinelli Jr, John	Y	9/30/1974	35.7753		4273.8		FY 2010	OLT 1	1,425	1,425	07/01/2009	1	74,284
				25	1,240	36681		FY 2011	OLT 1	1,425	1,425	07/01/2010	1	74,284
	Police Lieutenant Berube, Dennis	Y	9/12/1983	26.8192	1,564	4273.8		FY 2010	OLT 1	1,425	1,425	07/01/2009	1	74,284
				25	1,240	21563		FY 2011	OLT 1	1,425	1,425	07/01/2010	1	74,284
	Police Lieutenant Boudreau, Alfred	Y	9/12/1983	26.8192		4273.8		FY 2010	OLT 1	1,425	1,425	07/01/2009	1	74,284
				25	1,240	32170		FY 2011	OLT 1	1,425	1,425	07/01/2010	1	74,284
	Police Lieutenant Dangelo, Kenneth	Y	2/21/1993	17.3671	1,406	4273.8		FY 2010	OLT 1	1,425	1,425	07/01/2009	1	74,284
				20	650	17646		FY 2011	OLT 1	1,425	1,425	07/01/2010	1	74,284
	Police Lieutenant Donovan, Robert	Y	3/23/1975	35.2986		4273.8		FY 2010	OLT 1	1,425	1,425	07/01/2009	1	74,284
				25	1,240	32170		FY 2011	OLT 1	1,425	1,425	07/01/2010	1	74,284

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511001	Police Lieutenant MacDonald, David	Y	2/21/1993	17.9233	1,557	4273.8		FY 2010	OLT 1	1,425	1,425	07/01/2009	1	74,284
			8/2/1992	20	650	28060		FY 2011	OLT 1	1,425	1,425	07/01/2010	1	74,284
	Police Lieutenant Vacant	Y	5/1/2010	0.16712	1,245	4273.8		FY 2010	OLT 1	1,425	1,425	07/01/2009	1	74,284
				25		7175		FY 2011	OLT 1	1,425	1,425	07/01/2010	1	74,284
	Police Lieutenant Tempesta, David	Y	1/7/1985	25.4959		4273.8		FY 2010	OLT 1	1,425	1,425	07/01/2009	1	74,284
				25	1,240	32166		FY 2011	OLT 1	1,425	1,425	07/01/2010	1	74,284
	Police Sergeant Babcock, John	Y	1/19/1987	23.4630	1,344	3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
				25	1,140	24269		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
	Police Sergeant Chisholm, Glenn	Y	1/9/1994	17.5589	1,256	3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
			12/13/1992	20	650	18717		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
	Police Sergeant Eldridge, Frank	Y	7/2/1987	23.0137	1,215	3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
				25	1,140	15369		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
	Police Sergeant Foley, Francis	Y	4/13/1998	13.1836	1,284	3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
			4/28/1997	20	550	20699		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
	Police Sergeant Geary, Dennis	Y	9/12/1983	26.8192		3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
				25	1,240	24269		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
	Police Sergeant Henderson, Brian	Y	9/20/1981	28.7973		3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
				25	1,240	8672		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
	Police Sergeant Leone, Charles	Y	3/6/2000	10.3260	1,284	3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
				20	550	20699		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
	Police Sergeant Mead, George	Y	9/11/2000	9.80822	1,077	3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
				20	550	6419		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
	Police Sergeant O'Connell, John	Y	10/19/1999	10.7068	1,284	3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
				20	550	20699		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
	Police Sergeant Rooney, Melanie	Y	3/16/2000	10.2986	1,284	3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
				20	550	20699		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
	Police Sergeant Rudd, Kevin	Y	11/26/2001	8.6	1,276	3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
				15		20699		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
	Police Sergeant Shea, John	Y	9/30/1973	36.7753	0	3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
				25	1,240	18717		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
	Police Sergeant Spaulding, William	Y	4/13/1998	12.7452	1,335	3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
			10/5/1997	20	550	24269		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491

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511001	Police Sergeant Sturniolo, Joseph	Y	9/20/1981	28.7973		3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
				25	1,240	20699		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
	Police Sergeant Walsh, Daniel	Y	5/5/1997	13.1644	1,255	3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
				20	550	18717		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
	Police Officer Allen, Paul	Y	3/21/1975	35.3068	0	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	2140		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Amaral, Faith	Y	10/5/2009	0.73699	740	2724.21		FY 2010	POF 2	850	850	10/05/2009	1	44,331
				10		1640		FY 2011	POF 2,3	850	908	10/05/2010	1	46,556
	Police Officer Bartinelli, Lauren	Y	1/10/2005	5.53699	853	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
			12/18/2004	15		7619		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Bellevue, Michelle	Y	4/13/1998	12.2247	781	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	550	2140		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Benes, Richard	Y	1/10/2005	5.47397	853	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15		7619		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Boudreau, Jeffrey	Y	1/10/2005	5.72055	980	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
			10/12/2004	15		16376		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Boudreau, Michael	Y	1/10/2005	5.79178	980	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
			9/16/2004	15		16376		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Boudrot, Edward	Y	12/2/1985	24.5945	0	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	12323.13		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Calderon, David	Y	10/5/2009	0.73699	796	2724.21		FY 2010	POF 2	850	850	10/05/2009	1	44,331
				10		5519		FY 2011	POF 2,3	850	908	10/05/2010	1	46,556
	Police Officer Chieu, Raymond	Y	1/10/2005	5.47397	858	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15		8019		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Ciru, James	Y	10/5/2009	0.73699	890	2550.51		FY 2010	POF 1	793	793	10/05/2009	1	41,337
				10		15159		FY 2011	POF 1,2	793	850	10/05/2010	1	43,544
	Police Officer Claffin Jr, John	Y	1/14/2002	8.46575	980	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15		16376		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Claffin, George	Y	7/5/1988	23.2986	935	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
			3/20/1987	25	975	12323.13		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Clements, Richard	Y	2/21/1993	17.3671	783	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	650	2140		FY 2011	POF 4	926	926	07/01/2010	1	48,272

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Officer Cloonan, Thomas	Y	5/16/1984	28.3616	0	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
			2/26/1982	25	1,075	2140		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Colella, Matthew	Y	9/26/2005	4.76438	980	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				10	16376		FY 2011	POF 4	926	926	07/01/2010	1	48,272	
	Police Officer Cottens, Stephen	Y	9/11/2000	12.0438	929	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				6/18/1998	20	550	12323		FY 2011	POF 4	926	926	07/01/2010	1
	Police Officer Vacant	Y	12/1/2009	0.58082	730	2378.25		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				10	975	5519		FY 2011	POF 1	793	793	07/01/2010	1	41,337
	Police Officer Daly, John	Y	2/21/1993	17.3671	930	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	650	12323.13		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Dempsey, Steven	Y	1/9/1994	16.4849	930	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	650	12323		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer DeStefano, Thomas	Y	7/2/1987	23.0137	850	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	975	6473		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Doucette, Damien	Y	3/6/2000	10.3260	988	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	550	16376		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Vacant	Y	4/1/2010	0.24932	667	2378.25		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				10	2140		FY 2011	POF 1	793	793	07/01/2010	1	41,337	
	Police Officer Emmanuel, Steven	Y	11/26/2001	8.6	822	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15	5519		FY 2011	POF 4	926	926	07/01/2010	1	48,272	
	Police Officer Fleming, Dawn	Y	4/13/1998	12.2274	929	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	550	12323		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Gabriel, Adam	Y	12/2/2002	7.58356	980	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15	16376		FY 2011	POF 4	926	926	07/01/2010	1	48,272	
	Police Officer Gassett, Linda	Y	9/5/1978	31.8438	0	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	14869		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Geary, John	Y	9/5/1978	31.8438	0	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	12323		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Gibson, Christopher	Y	10/5/2009	0.73699	976	2777.22		FY 2010	POF 3	908	908	10/05/2009	1	47,350
				10	16376		FY 2011	POF 3,4	908	926	10/05/2010	1	48,030	
	Police Officer Hagopian, Mark	Y	1/5/2009	1.48493	980	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				10	16376		FY 2011	POF 4	926	926	07/01/2010	1	48,272	

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Officer Healy, Declan	Y	1/10/2005	5.59178	822	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
			11/29/2004	15			5519		FY 2011	POF 4	926	926	07/01/2010	1
	Police Officer Healy, Sean	Y	12/2/2002	7.58356	1,019	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15			19090.33		FY 2011	POF 4	926	926	07/01/2010	1
	Police Officer Hill, Gregory M.	Y	4/13/1998	12.2274	781	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	550	2140		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Hill, Robert T.	Y	4/13/1998	12.2274	781	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	550	2140		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Iarossi, Michael	Y	1/10/2005	5.47397	901	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15			10948		FY 2011	POF 4	926	926	07/01/2010	1
	Police Officer Keefe, Robert	Y	6/9/2005	12.6466	909	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
			11/10/1997	20	550	10947.53		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Koerber, Peter	Y	12/2/2002	7.58356	901	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15			10948		FY 2011	POF 4	926	926	07/01/2010	1
	Police Officer Lee Jr, Bob	Y	7/7/2003	6.98904	1,019	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15			19090		FY 2011	POF 4	926	926	07/01/2010	1
	Police Officer Leitch, Bradford	Y	9/11/2000	9.80822	929	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	550	12333		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer MacNair, Christopher	Y	12/2/2002	7.58356	822	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15			5519		FY 2011	POF 4	926	926	07/01/2010	1
	Police Officer Manouk, Kimberly	Y	1/10/2005	6.18904	980	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
			4/24/2004	15			16376		FY 2011	POF 4	926	926	07/01/2010	1
	Police Officer Marino, Kenneth	Y	9/20/1981	28.7973	0	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	7232		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer McCarthy, Thomas	Y	9/20/1981	28.8	0	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	12323		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer McLaughlin, Joseph	Y	12/2/2002	7.58356	822	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15			5519		FY 2011	POF 4	926	926	07/01/2010	1
	Police Officer McLean, Sean	Y	11/26/2001	8.60274	1,019	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15			19091		FY 2011	POF 4	926	926	07/01/2010	1
	Police Officer Mikoleit, Lisa	Y	1/10/2005	5.47397	822	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15			5519		FY 2011	POF 4	926	926	07/01/2010	1

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Officer Nardelli, Daniel	Y	5/17/1999	11.1315	988	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	550	16376		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer O'Brien, Dennis	Y	1/10/2005	5.47397	822	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15		5519		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Osman, Barak	Y	1/10/2005	5.47397	901	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15		10948		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Paglia, Richard	Y	7/5/1988	22.0027	861	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	975	7232		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Paglia, Robert	Y	9/12/1983	26.8192	0	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	14869		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Powell, Tyrone	Y	9/30/1973	36.7781	0	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	16376		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Raymond, Zachary	Y	11/26/2001	8.89315	773	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
			8/11/2001	15		2140		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Scaltreto, Francis	Y	12/2/2002	8.23836	822	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
			4/7/2002	15		5519		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Schaefer, David	Y	4/13/1998	12.2247	988	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	550	16376		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Schlegel, Amanda	Y	10/5/2009	0.73699	745	2550.51		FY 2010	POF 1	793	793	10/05/2009	1	41,337
				10		5188		FY 2011	POF 1,2	793	850	10/05/2010	1	43,544
	Police Officer Schlegel, Jason	Y	10/5/2009	0.73699	745	2550.51		FY 2010	POF 1	793	793	10/05/2009	1	41,338
				10		5188		FY 2011	POF 1,2	793	850	10/05/2010	1	43,544
	Police Officer Setiabudi, Gita	Y	12/2/2002	7.58356	1,019	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15		19090		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Soloman, Alan	Y	11/26/2001	8.6	1,019	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15		19090		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Sullivan, Daniel	W	11/26/2001	8.6	822	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15		5519		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Tivnan, Shawn	Y	10/5/2009	0.73699	705	2550.51		FY 2010	POF 1	793	793	10/05/2009	1	41,337
				10		2140		FY 2011	POF 1,2	793	850	10/05/2010	1	43,544
	Police Officer Tramontozzi, Gerald	Y	6/2/1980	30.0986	0	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	2140		FY 2011	POF 4	926	926	07/01/2010	1	48,272



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511001	Police Officer Umina, Steven	Y	11/26/2001	8.27945	980	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
			3/23/2002	15		16376		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Vacca, Dina	Y	4/13/1998	12.2247	978	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	550	15712		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Valente, Daniel	Y	12/2/2002	8.99726	822	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
			7/4/2001	15		5519		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Wade, Michael	Y	11/26/2001	8.6	1,019	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15		19091		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Walsh, Thomas	Y	1/9/1994	18.1096	967	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
			5/26/1992	20	650	14869		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Webb, David	Y	12/2/1985	24.5945	0	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	2140		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Wilson, Jeremy	Y	12/1/2007	6.50411	901	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
			12/31/2003	15		10948		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Wade, Peter		10/5/2009	0.73699	750	2550.51		FY 2010	POF 1	793	793	10/05/2009	1	41,337
				10		5519		FY 2011	POF 1,2	793	850	10/05/2010	1	43,544
	Principal Clerk Bellinger, Patricia	Y	10/4/2001	8.74521	551			FY 2010	S04 3,4	666	692	06/16/2009	1	36,165
				15		0		FY 2011	S04 4,5	692	717	06/16/2010	1	37,502
<b>Account Totals:</b>					<b>72,485</b>	<b>286,351</b>	<b>1,075,178</b>	<b>FY 2010</b>		<b>95,962</b>	<b>95,988</b>		<b>95.0</b>	<b>5,005,267</b>
					<b>44,855</b>	<b>1,230,679</b>	<b>4,314</b>	<b>FY 2011</b>		<b>95,722</b>	<b>96,168</b>		<b>95.0</b>	<b>5,008,897</b>
<b>Functional Element Totals:</b>					<b>72,485</b>	<b>286,351</b>	<b>1,075,178</b>	<b>FY 2010</b>		<b>95,962</b>	<b>95,988</b>		<b>95.0</b>	<b>5,005,267</b>
					<b>44,855</b>	<b>1,230,679</b>	<b>4,314</b>	<b>FY 2011</b>		<b>95,722</b>	<b>96,168</b>		<b>95.0</b>	<b>5,008,897</b>
<b>0120104 - INVESTIGATIONS</b>														
511001	Head Clerk Todd, Joyce	Y	12/11/1978	32.5397	0			FY 2010	S05 8	857	857	07/01/2009	1	44,757
			12/24/1977	25	1,300	0		FY 2011	S05 8	857	857	07/01/2010	1	44,757
	Police Captain Anastasia, Paul	Y	9/12/1983	26.8192		5000.37		FY 2010	OCP 1	1,667	1,667	07/01/2009	1	86,912
				25	1,240	24893		FY 2011	OCP 1	1,667	1,667	07/01/2010	1	86,912
	Police Sergeant Annese, Kenneth	Y	5/27/1980	30.1151		3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
				25	1,240	24269		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
	Police Sergeant Cahoon, Kenneth	Y	2/13/1983	27.3973		3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
				25	1,240	25705		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
	Police Sergeant Cupoli, Kevin	Y	6/2/1980	30.8959	0	3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
			8/16/1979	25	1,240	27844		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491

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511001	Police Sergeant McMains, George	Y	5/5/1997	13.1644	1,210	3652.83		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
				20	550	15369		FY 2011	OSG 1	1,218	1,218	07/01/2010	1	63,491
	Police Officer Adam, Russell	Y	9/12/1983 2/1/1982	28.4301		2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	20251		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Anderson, Nils	Y	9/20/1981	28.7973	0	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	7232		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Curry, Carolyn	Y	9/20/1981	28.7973		2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	20251		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Doheny, Michael	Y	9/20/1981	28.7973	0	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	12323		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Fontano, Stephen	Y	1/9/1994 3/3/1993	17.3397	861	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	650	7232		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Harris, Glenn	Y	12/2/1985	24.5945	0	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	16376		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Marchand, Scott	Y	4/13/1998 11/9/1997	12.6493	834	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	550	5519		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer McCarthy, James	Y	9/20/1981	28.7973		2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	24810		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Robinson, David	Y	1/9/1994	16.4849	836	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	650	5519		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Sampson, Robert	Y	7/5/1988	22.0027	840	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	975	5519		FY 2011	POF 4	926	926	07/01/2010	1	48,272
<b>Account Totals:</b>					<b>4,582</b>	<b>47,384</b>	<b>227,732</b>	<b>FY 2010</b>		<b>16,652</b>	<b>16,652</b>		<b>16.0</b>	<b>868,351</b>
					<b>16,085</b>	<b>243,112</b>	<b>795</b>	<b>FY 2011</b>		<b>16,652</b>	<b>16,652</b>		<b>16.0</b>	<b>868,351</b>
<b>Functional Element Totals:</b>					<b>4,582</b>	<b>47,384</b>	<b>227,732</b>	<b>FY 2010</b>		<b>16,652</b>	<b>16,652</b>		<b>16.0</b>	<b>868,351</b>
					<b>16,085</b>	<b>243,112</b>	<b>795</b>	<b>FY 2011</b>		<b>16,652</b>	<b>16,652</b>		<b>16.0</b>	<b>868,351</b>
<b>0120105 - COMMUNITY SVS</b>														
511001	Police Lieutenant Apotheker, Bruce	Y	9/12/1983	26.8192		4273.8		FY 2010	OLT 1	1,425	1,425	07/01/2009	1	74,284
				25	1,240	17646		FY 2011	OLT 1	1,425	1,425	07/01/2010	1	74,284
	Police Officer Coney, Kim	Y	4/13/1998	12.2247	785	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	550	2140		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Doyle, Kathleen	Y	12/7/1998	11.5726	984	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	550	15869		FY 2011	POF 4	926	926	07/01/2010	1	48,272

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Officer Mace, Jeffrey	Y	6/12/1989	21.0658	1,052	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	975	20090		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Panica, John T.	Y	4/13/1998	12.2247	984	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	550	15869		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Rosenbaum, Eric	Y	1/8/2001	10.4192	855	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
			2/1/2000	20	550	7232		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Spirito, David	Y	9/11/2000	9.80822	800	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	550	3140		FY 2011	POF 4	926	926	07/01/2010	1	48,272
<b>Account Totals:</b>					<b>5,461</b>	<b>20,937</b>	<b>87,395</b>	<b>FY 2010</b>		<b>6,979</b>	<b>6,979</b>		<b>7.0</b>	<b>363,915</b>
					<b>4,965</b>	<b>81,986</b>	<b>341</b>	<b>FY 2011</b>		<b>6,979</b>	<b>6,979</b>		<b>7.0</b>	<b>363,915</b>
<b>Functional Element Totals:</b>					<b>5,461</b>	<b>20,937</b>	<b>87,395</b>	<b>FY 2010</b>		<b>6,979</b>	<b>6,979</b>		<b>7.0</b>	<b>363,915</b>
					<b>4,965</b>	<b>81,986</b>	<b>341</b>	<b>FY 2011</b>		<b>6,979</b>	<b>6,979</b>		<b>7.0</b>	<b>363,915</b>
<b>0120107 - POLICE BLDG MAINT</b>														
511001	Building Custodian Position Eliminated	Y	4/1/2007	3.25205	0	0		FY 2010	S05 1	646	646	07/01/2009	0	33,733
				0	0	0		FY 2011		0	0		0	0
<b>Account Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>646</b>	<b>646</b>		<b>0.0</b>	<b>33,733</b>
					<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>
<b>Functional Element Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>646</b>	<b>646</b>		<b>0.0</b>	<b>33,733</b>
					<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>
<b>0120109 - ANIMAL CONTROL</b>														
511001	Assistant Dog Officer Vacant	Y	10/5/2009	0.73699	680	2378.25		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				10		3080		FY 2011	POF 1	793	793	07/01/2010	1	41,337
	Assistant Dog Officer Torres, Ralph	Y	1/19/1987	23.4630	847	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	975	6259		FY 2011	POF 4	926	926	07/01/2010	1	48,272
<b>Account Totals:</b>					<b>1,527</b>	<b>5,155</b>	<b>29,435</b>	<b>FY 2010</b>		<b>1,851</b>	<b>1,851</b>		<b>2.0</b>	<b>96,544</b>
					<b>975</b>	<b>9,339</b>	<b>57</b>	<b>FY 2011</b>		<b>1,718</b>	<b>1,718</b>		<b>2.0</b>	<b>89,609</b>
<b>Functional Element Totals:</b>					<b>1,527</b>	<b>5,155</b>	<b>29,435</b>	<b>FY 2010</b>		<b>1,851</b>	<b>1,851</b>		<b>2.0</b>	<b>96,544</b>
					<b>975</b>	<b>9,339</b>	<b>57</b>	<b>FY 2011</b>		<b>1,718</b>	<b>1,718</b>		<b>2.0</b>	<b>89,609</b>
<b>0120111 - COMMUNICATIONS</b>														
511001	Police Captain Dowling, Dennis	Y	7/2/1987	23.0137	1,712	5000.37		FY 2010	OCP 1	1,667	1,667	07/01/2009	1	86,912
				25	1,140	24893		FY 2011	OCP 1	1,667	1,667	07/01/2010	1	86,912
	Dispatch Supervisor Ciccone, Margaret	Y	12/6/1991	18.5808	978	3921		FY 2010	S8D 7	1,172	1,172	07/01/2009	1	61,190
				20	750	0		FY 2011	S8D 7,8	1,172	1,194	07/23/2010	1	62,264

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Dispatch Supervisor Duffey, Kathleen	X	1/29/1979	32.4274	0	3921		FY 2010	S8D 8	1,194	1,194	07/01/2009	1	62,332
			2/3/1978	25	1,300	4987		FY 2011	S8D 8	1,194	1,194	07/01/2010	1	62,332
	Dispatch Supervisor McGerigle, Laura	X	4/8/1996	14.2384	1,051	3921		FY 2010	S8D 8	1,194	1,194	07/01/2009	1	62,332
				20	750	4987		FY 2011	S8D 8	1,194	1,194	07/01/2010	1	62,332
	Emergency Telecom Avellino, Joseph	W	2/5/2007	3.40274	779	2862		FY 2010	S6D 3,4	850	883	02/05/2010	1	45,071
				10		3606		FY 2011	S6D 4,5	883	916	02/05/2011	1	46,776
	Emergency Telecom Donahue, Keleigh	X	9/1/2006	3.83288	791	2909		FY 2010	S6D 3,4	850	883	09/01/2009	1	45,804
				10		3664		FY 2011	S6D 4,5	883	916	09/01/2010	1	47,510
	Emergency Telecom Eysie, Daniel	X	1/12/2009	1.46575	728	2909		FY 2010	S6D 1,2	785	818	01/12/2010	1	41,771
				10		3342		FY 2011	S6D 2,3	818	850	01/12/2011	1	43,477
	Emergency Telecom Ferguson, Andrea	X	1/12/2009	1.46575	728	2909		FY 2010	S6D 1,2	785	818	01/12/2010	1	41,771
				10		3342		FY 2011	S6D 2,3	818	850	01/12/2011	1	43,477
	Emergency Telecom Kelly, Julie	X	5/8/1991	19.7479	887	3315		FY 2010	S6D 8	1,000	1,000	07/01/2009	1	52,204
			10/6/1990	25	950	4176		FY 2011	S6D 8	1,000	1,000	07/01/2010	1	52,204
	Emergency Telecom Lyman, James	X	9/14/2009	0.79452	727	3242		FY 2010	S6D 1	785	785	09/14/2009	1	40,977
				10		4085		FY 2011	S6D 1,2	785	818	09/14/2010	1	42,332
	Emergency Telecom March, Robert	X	1/24/2005	5.4411	837	3083		FY 2010	S6D 5,6	916	949	01/24/2010	1	48,541
			1/22/2005	15		3883		FY 2011	S6D 6,7	949	981	01/24/2011	1	50,249
	Emergency Telecom Marino, Kelly	X	10/21/1987	22.7096	826	3315		FY 2010	S6D 8	1,000	1,000	07/01/2009	1	52,204
				25	950	0		FY 2011	S6D 8	1,000	1,000	07/01/2010	1	52,204
	Emergency Telecom Melamed, Beryl	X	7/17/2003	6.96164	811	3252		FY 2010	S6D 6,7	949	981	07/01/2009	1	51,211
				15		0		FY 2011	S6D 7,8	981	1,000	07/01/2010	1	52,204
	Emergency Telecom Panica, Maryann	X	1/18/1982	27.337		3315		FY 2010	S6D 8	1,000	1,000	07/01/2009	1	52,204
			3/7/1983	25	1,050	0		FY 2011	S6D 8	1,000	1,000	07/01/2010	1	52,204
	Emergency Telecom Poutas, Stacy	X	10/1/2007	2.75068	768	3284		FY 2010	S6D 2,3	818	850	10/01/2009	1	43,958
				10		3517		FY 2011	S6D 3,4	850	883	10/01/2010	1	45,664
	Emergency Telecom Schmidt, Samantha	X	1/12/2009	1.46575	728	2909		FY 2010	S6D 1,2	785	818	01/12/2010	1	41,771
				10		3342		FY 2011	S6D 2,3	818	850	01/12/2011	1	43,477
	Emergency Telecom Scott, Rita	X	12/3/1998	18.5534	823	3315		FY 2010	S6D 8	1,000	1,000	07/01/2009	1	52,204
			12/16/1991	20	750	0		FY 2011	S6D 8	1,000	1,000	07/01/2010	1	52,204
	Emergency Telecom Scully, Christopher	X	9/6/2005	4.81918	819	3015		FY 2010	S6D 4,5	883	916	09/06/2009	1	47,486
				15		3799		FY 2011	S6D 5,6	916	949	09/06/2010	1	49,200

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Emergency Telecom Sullivan, Melissa	Y	9/8/1986	23.8274	826	3315		FY 2010	S6D 8	1,000	1,000	07/01/2009	1	52,204
				25	950	0		FY 2011	S6D 8	1,000	1,000	07/01/2010	1	52,204
	Emergency Telecom Taylor, Timothy	X	9/14/2009	0.79452	712	2909		FY 2010	S6D 1	785	785	09/14/2009	1	40,977
				10		3342		FY 2011	S6D 1,2	785	818	09/14/2010	1	42,332
	Emergency Telecom Vacca, Maria	Y	11/21/2005	4.61096	814	2992		FY 2010	S6D 4,5	883	916	11/21/2009	1	47,131
				15		3770		FY 2011	S6D 5,6	916	949	11/21/2010	1	48,842
	Emergency Telecom Walton, Timothy	X	6/3/2008	2.41644	748	3114		FY 2010	S6D 2,3	818	850	06/03/2010	1	42,814
			1/31/2008	10		3425	FY 2011	S6D 3,4	850	883	06/03/2011	1	44,519	
	Alarm Operator McDonald, Robert	Y	8/26/1984	25.8630		3315		FY 2010	S06D 8	1,000	1,000	07/01/2009	1	52,204
				25	1,050	0		FY 2011	S06D 8	1,000	1,000	07/01/2010	1	52,204
<b>Account Totals:</b>					<b>17,094</b>	<b>76,042</b>	<b>155,481</b>	<b>FY 2010</b>		<b>22,119</b>	<b>22,478</b>		<b>23.0</b>	<b>1,165,274</b>
					<b>9,640</b>	<b>82,160</b>	<b>681</b>	<b>FY 2011</b>		<b>22,478</b>	<b>22,911</b>		<b>23.0</b>	<b>1,187,122</b>
<b>Functional Element Totals:</b>					<b>17,094</b>	<b>76,042</b>	<b>155,481</b>	<b>FY 2010</b>		<b>22,119</b>	<b>22,478</b>		<b>23.0</b>	<b>1,165,274</b>
					<b>9,640</b>	<b>82,160</b>	<b>681</b>	<b>FY 2011</b>		<b>22,478</b>	<b>22,911</b>		<b>23.0</b>	<b>1,187,122</b>
<b>0120112 - POLICE SUPPORT SVS</b>														
511001	Police Officer Fleming, Donald	Y	9/11/2001	8.80822	1,058	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				15		21753		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Geagan, Thomas	Y	5/16/1984	26.1425	0	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	13610		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Police Officer Notartomaso, Judith	Y	1/13/1986	30.0575	0	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
			6/17/1980	25	1,075	15169	FY 2011	POF 4	926	926	07/01/2010	1	48,272	
	Police Officer Wallace, Brian	Y	5/5/1997	13.1644	947	2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				20	550	13610	FY 2011	POF 4	926	926	07/01/2010	1	48,272	
	Director of IT Smith, Steven	W	4/18/2001	5.91507	1,528			FY 2010	H12 16	2,019	2,019	07/01/2009	1	105,412
			8/2/2004	15		0	FY 2011	H12 16	2,019	2,019	07/01/2010	1	105,412	
<b>Account Totals:</b>					<b>3,533</b>	<b>11,109</b>	<b>65,938</b>	<b>FY 2010</b>		<b>5,722</b>	<b>5,722</b>		<b>5.0</b>	<b>298,500</b>
					<b>2,700</b>	<b>64,142</b>	<b>227</b>	<b>FY 2011</b>		<b>5,722</b>	<b>5,722</b>		<b>5.0</b>	<b>298,500</b>
<b>Functional Element Totals:</b>					<b>3,533</b>	<b>11,109</b>	<b>65,938</b>	<b>FY 2010</b>		<b>5,722</b>	<b>5,722</b>		<b>5.0</b>	<b>298,500</b>
					<b>2,700</b>	<b>64,142</b>	<b>227</b>	<b>FY 2011</b>		<b>5,722</b>	<b>5,722</b>		<b>5.0</b>	<b>298,500</b>
<b>0120113 - RESEARCH /PLANNING</b>														
511001	Police Captain Gromada, Mark	Y	7/5/1988	22.0027	1,712	5000.37		FY 2010	OCP 1	1,667	1,667	07/01/2009	1	86,912
				25	1,140	24893		FY 2011	OCP 1	1,667	1,667	07/01/2010	1	86,912

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Officer Bradley, Richard	Y	9/12/1983	26.8192		2777.22		FY 2010	POF 4	926	926	07/01/2009	1	48,272
				25	1,075	20228		FY 2011	POF 4	926	926	07/01/2010	1	48,272
	Crime Analyst Bozio, Michael	X	2/16/2010	0.36986	1,046			FY 2010	H08 8	1,374	1,374	02/16/2010	1	71,713
				15		0		FY 2011	H08 8,9	1,374	1,394	02/16/2011	1	72,111
	Asst Crime Analyst Hayes, Judith	X	7/7/1980	30.0027	0			FY 2010	S08D 8	1,194	1,194	07/01/2009	1	62,332
				25	1,300	0		FY 2011	S08D 8	1,194	1,194	07/01/2010	1	62,332
<b>Account Totals:</b>					<b>2,758</b>	<b>7,778</b>	<b>36,651</b>	<b>FY 2010</b>		<b>5,160</b>	<b>5,160</b>		<b>4.0</b>	<b>269,230</b>
					<b>3,515</b>	<b>45,121</b>	<b>57</b>	<b>FY 2011</b>		<b>5,160</b>	<b>5,181</b>		<b>4.0</b>	<b>269,628</b>
<b>Functional Element Totals:</b>					<b>2,758</b>	<b>7,778</b>	<b>36,651</b>	<b>FY 2010</b>		<b>5,160</b>	<b>5,160</b>		<b>4.0</b>	<b>269,230</b>
					<b>3,515</b>	<b>45,121</b>	<b>57</b>	<b>FY 2011</b>		<b>5,160</b>	<b>5,181</b>		<b>4.0</b>	<b>269,628</b>
<b>0120115 - PRIVATE DUTY DETAILS</b>														
57MEDA	Medicare for Details				19,000			FY 2010					0	0
				0		0		FY 2011					0	0
<b>Account Totals:</b>					<b>19,000</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>					<b>0.0</b>	<b>0</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>					<b>0.0</b>	<b>0</b>
<b>Functional Element Totals:</b>					<b>19,000</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>					<b>0.0</b>	<b>0</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>					<b>0.0</b>	<b>0</b>
<b>Department Totals:</b>					<b>143,995</b>	<b>507,942</b>	<b>2,129,411</b>	<b>FY 2010</b>		<b>194,025</b>	<b>194,443</b>		<b>197.5</b>	<b>10,150,459</b>
					<b>111,725</b>	<b>2,018,812</b>	<b>7,776</b>	<b>FY 2011</b>		<b>193,419</b>	<b>194,319</b>		<b>197.5</b>	<b>10,137,677</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>210 - FIRE DEPARTMENT</b>														
<b>0121001 - FIRE ADMIN.</b>														
511001	Fire Chief	Y	1/2/1972	38.5205		7380		FY 2010	H16 13	2,414	2,414	07/01/2009	1	126,030
	LaCroix Jr, Joseph			20	875	22232		FY 2011	H16 13	2,414	2,414	07/01/2010	1	126,030
	Asst Chief - Operations	Y	7/30/1978	31.9425		6081		FY 2010	H12 16	2,019	2,019	07/01/2009	1	105,412
	Proia, Bruce			20	875	23333		FY 2011	H12 16	2,019	2,019	07/01/2010	1	105,412
	Fire Fighter/ Storekpr	Y	4/8/1984	26.2466		3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Gentile, Richard			20	1,075	5956		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Administrative Assist	Y	2/14/1972	38.4027				FY 2010	S06 8	937	937	07/01/2009	1	48,919
	Frechette, Claire			25	1,300	0		FY 2011	S06 8	937	937	07/01/2010	1	48,919
	Head Clerk	X	11/1/1993	20.3753		670		FY 2010	S05 8	857	857	07/01/2009	1	44,757
	Valente, Karen		2/19/1990	25	950	0		FY 2011	S05 8	857	857	07/01/2010	1	44,757
	Payroll Records Clerk	X	5/13/2002	8.13973		320		FY 2010	S04 8	418	418	07/01/2009	0.5	21,839
	McCarthy, Diane			15		0		FY 2011	S04 8	418	418	07/01/2010	0.5	21,839
	Fire Prevention Clerk	X	4/13/1998	21.0164		615		FY 2010	S04 8	784	784	07/01/2009	1	40,947
	Thompson, Cheryl		6/30/1989	25	950	0		FY 2011	S04 8	784	784	07/01/2010	1	40,947
<b>Account Totals:</b>					<b>1,604</b>	<b>17,003</b>	<b>54,651</b>	<b>FY 2010</b>		<b>8,612</b>	<b>8,612</b>		<b>6.5</b>	<b>449,470</b>
					<b>6,025</b>	<b>51,521</b>	<b>227</b>	<b>FY 2011</b>		<b>8,612</b>	<b>8,612</b>		<b>6.5</b>	<b>449,470</b>
512002	IT Coordinator	W	7/1/2004	6.00548		23		FY 2010	QQQ	30	30	07/01/2009	0.4	20,000
	Demeo, Thomas			0		0		FY 2011	QQQ	30	30	07/01/2010	0.4	20,000
<b>Account Totals:</b>					<b>23</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>30</b>	<b>30</b>		<b>0.4</b>	<b>20,000</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>30</b>	<b>30</b>		<b>0.4</b>	<b>20,000</b>
<b>Functional Element Totals:</b>					<b>1,627</b>	<b>17,003</b>	<b>54,651</b>	<b>FY 2010</b>		<b>8,642</b>	<b>8,642</b>		<b>6.9</b>	<b>469,470</b>
					<b>6,025</b>	<b>51,521</b>	<b>227</b>	<b>FY 2011</b>		<b>8,642</b>	<b>8,642</b>		<b>6.9</b>	<b>469,470</b>
<b>0121002 - FIRE/RESCUE</b>														
511001	Deputy Fire Chief	Y	10/8/1978	31.7507		4679.55		FY 2010	FAC 1	1,560	1,560	07/01/2009	1	81,336
	Carvelli, William			10	1,075	18001		FY 2011	FAC 1	1,560	1,560	07/01/2010	1	81,336
	Deputy Fire Chief	Y	8/10/1986	23.9068		4679.55		FY 2010	FAC 1	1,560	1,560	07/01/2009	1	81,336
	Chagnon, Paul			10	975	13505		FY 2011	FAC 1	1,560	1,560	07/01/2010	1	81,336
	Deputy Fire Chief	Y	8/10/1986	24.9616		4679.55		FY 2010	FAC 1	1,560	1,560	07/01/2009	1	81,336
	Jimenez, Israel		7/21/1985	10	1,075	16980		FY 2011	FAC 1	1,560	1,560	07/01/2010	1	81,336
	Deputy Fire Chief	Y	10/9/1983	26.7452		4679.55		FY 2010	FAC 1	1,560	1,560	07/01/2009	1	81,336
	Thorne, James			10	1,075	16640		FY 2011	FAC 1	1,560	1,560	07/01/2010	1	81,336

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Fire Captain Bianco, William	Y	5/14/1989	21.1452	1,332	4070.79		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
				8	975	7431		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
	Fire Captain D'Agostino, Carmine	Y	1/1/1995	15.5068	1,271	4070.79		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
				8	650	12061		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
	Fire Captain Lucchetti, Gino	Y	1/26/1986 4/3/1979	31.2658	964	4070.79		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
				10	1,075	13918		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
	Fire Captain McNamara, Michael	Y	1/1/1995	15.5068	1,198	4070.79		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
				8	650	7007		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
	Fire Captain Podolske, Lawrence	Y	1/1/1995	15.5068	1,229	4070.79		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
				8	650	9107		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
	Fire Captain Quinan, Joseph	Y	4/8/1984	26.2466		4070.79		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
				10	1,075	11990		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
	Fire Captain Roche, Mark	Y	4/8/1984 12/7/1981	28.5836	0	4070.79		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
				10	1,075	12633		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
	Fire Captain Smith, Michael	Y	1/1/1995	15.5068	1,202	4070.79		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
				8	650	7287		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
	Fire Captain Yerardi, Salvatore	Y	1/26/1986	24.4438		4070.79		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
				10	1,075	17359		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
	Fire Lieutenant Arpino, C John	Y	11/2/1975	34.6849		3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				10	1,075	3073		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Barbato, Robert	Y	2/26/1978	32.3644		3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				10	1,075	9837		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Binnall, Robert	Y	8/12/2002	7.89041	989	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				6		2968		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Bourgeois, John	Y	3/27/1988	22.2767	1,051	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				10	975	6248		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Caccavaro, Gerald	Y	7/30/1978	31.9425		3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				10	1,075	11009		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Calderone, Ralph A	Y	5/27/1979	31.1178		3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				10	1,075	9572		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Caddell, Michael	Y	8/12/2002	7.89041	1,050	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				6		7123		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567



Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Fire Lieutenant Cotoia, Joseph	Y	9/13/1987	22.8137	1,034	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				10	975	5093		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Cucchi, Philip	Y	10/27/2002	7.68219	1,098	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				6		10483		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Davis, Glen	Y	4/7/1974	36.2575		3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				10	1,075	12559		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Fitzgerald, Kevin	Y	1/26/1986	24.4438		3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				10	1,075	3003		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Geary, Richard	Y	9/13/1987	22.8137	1,040	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				10	975	5495		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Hernandez, Mark	Y	5/14/1989	21.1452	1,038	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				10	975	5348		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Lopez, Thomas	Y	7/6/1997	12.9945	1,043	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				8	550	6153		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant MacEwen, Daniel	Y	4/8/1984	26.2466		3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				10	1,075	10317		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant McCabe, Brian	Y	4/27/1980	30.1973		3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				10	1,075	11576		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant McGary, Thomas	Y	1/1/1995	15.5068	1,084	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				8	650	8838		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Merrill, Brian	Y	7/6/1997	12.9945	1,055	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				8	550	6948		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Murphy, Michael	Y	7/6/1997	12.9945	1,036	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				8	550	5663		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Murphy, Shawn	Y	11/26/2000	10.9397	1,177	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
			7/26/1999	16	550	7864		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Pacheco, Mathew	Y	1/1/1995	15.5068	1,048	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				16	650	6348		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Quinn, Doug	Y	11/8/1998	11.6521	997	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				8	550	2968		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Sbordone, James	Y	5/14/1989	21.1452	1,043	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				10	975	5723		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567

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511001	Fire Lieutenant Svartstrom, Karl	Y	4/12/2004	6.22192	1,014	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				6		4683		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Toli Jr., Richard	Y	11/7/1999	10.6548	1,016	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				8	550	4228		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Trudo, James	Y	7/6/1997	12.9945	1,036	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				8	550	5653		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Lieutenant Vardaro, Patrick	Y	1/26/1986	24.4438	0	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
				10	1,075	4743		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	Fire Fighter Adams, Brice	Y	5/1/2006	4.16986	841	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2657		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Albano, Bryan	Y	4/12/2004	6.22192	856	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		3672		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Arpino, Clifford	Y	5/1/2006	4.16986	851	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		3322		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Baima, Paul	Y	4/9/2007	3.23014	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				4		2587		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Baima, Richard	Y	5/27/1979	31.1178	0	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	1,075	7422		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Bianchi, Michael	Y	7/12/2004	5.97260	847	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		3042		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Blanchard, Joseph	Y	11/26/2000	9.6	886	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				8	550	5177		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Boyd, Arthur	Y	1/26/1986	24.4438	0	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	1,075	2657		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Bradbury, Aaron	Y	4/12/2004	6.22192	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2587		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Bright, James	Y	8/12/2001	8.89041	870	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		4677		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Burgie, Anthony	Y	11/22/2004	4.16986	872	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
			5/1/2006	6	4792		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201	
	Fire Fighter Busa, Nathan	Y	4/12/2004	6.22192	854	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		3567		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201

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511001	Fire Fighter Busa, Paul	Y	4/12/2004	6.22192	862	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		4117		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Busa, Richard	Y	8/12/2001	8.89041	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Butera, Brad	Y	4/9/2007	3.23014	862	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				4		4127		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Cadman, Mark	Y	10/27/2002	7.68219	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Capello, Kevin	Y	11/7/1999	10.6548	857	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				8	550	3217		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Caruso, Pasquale	Y	3/27/1988	22.2767	861	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	975	3077		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Castellanos, Kevin	Y	3/24/1985	25.2877	0	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	1,075	2587		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Chagnon, Robert	Y	4/7/1974	36.2575		3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	1,075	8140		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Chagnon Jr, Robert	Y	8/12/2001	8.89041	868	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		4502		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Clafin, Christopher	Y	4/9/2007	3.23014	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				4		2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Clafin, Thomas	Y	4/12/2004	6.22192	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2587		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Colantonio, Mark	Y	3/24/1985	25.2877	0	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	1,075	2727		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Colella, Jeffrey	Y	4/9/2007	3.23014	852	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				4		3392		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Colella, Joseph	Y	5/1/2006	4.16986	841	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2657		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Comeau, James	Y	3/24/1985	25.2877	0	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	1,075	3672		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Comeau, John	Y	1/23/1983	27.4548	0	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	1,075	3427		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201

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511001	Fire Fighter Cruz, Richard	Y	8/12/2001	8.89041	882	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		5447		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Cucchi, Ronald	Y	3/24/1985	25.2877	0	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	1,075	2622		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter D'Amico, David	Y	9/13/1987	22.8137	908	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	975	6322		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Davis, Beth	Y	11/22/2004	5.60822	883	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		5552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Davis, Lamont	Y	1/1/1995	15.5068	864	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				8	650	3567		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Davis, Robert	Y	4/9/2007	3.23014	911	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				4		7442		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter DelGizzi, Joseph	Y	1/26/1986	24.4438	0	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	1,075	10134		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter DeMeo, James	Y	5/14/1989	21.1452	885	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	975	4687		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter DeSimone, Richard	Y	7/6/1997	12.9945	850	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				8	550	2692		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Elmeus, Freddy	Y	11/7/1999	10.6548	893	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				8	550	5702		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Eppich, Keith	Y	8/8/2004	5.89863	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Flynn, Dana	Y	9/14/1980	29.8137	0	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	1,075	4057		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Fremault, Ronald	Y	7/12/2004	5.97260	876	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		5072		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter French, Annie	Y	4/12/2004	6.22192	882	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		5482		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Fricke, Eric	Y	7/12/2004	5.97260	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Gentile, Donald	Y	3/30/1974	38.5205		3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
			1/2/1972	10	1,075	13763		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Fire Fighter Gentile Jr., Gary	Y	7/12/2004	5.97260	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Vacant	Y	4/1/2010	0.24932	735	2610.84		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2552		FY 2011	FRF 1	870	870	07/01/2010	1	45,380
	Fire Fighter Gentile, Michael	Y	7/12/2004	5.97260	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Vacant	Y	4/1/2010	0.24932	735	2610.84		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2552		FY 2011	FRF 1	870	870	07/01/2010	1	45,380
	Fire Fighter Gilliam, Lee	Y	4/12/2004	6.22192	878	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		5212		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Gimenez, Alex	Y	5/14/1989	21.1452	928	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	975	7687		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Gimenez, Richard	Y	5/17/1998	12.1315	882	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				8	550	4932		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Gourdeau, Edward	Y	3/24/1985	25.2877	0	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	1,075	4747		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Hailey, Rael	Y	4/12/2004	6.22192	863	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		4187		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Healy, Brian	Y	4/9/2007	3.23014	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				4		2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Herbert, James	Y	3/27/1988	22.2767	861	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	975	3042		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Hiett, James	Y	4/9/2007	3.23014	846	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				4		2972		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Hortance, Stedroy	Y	8/12/2002	7.89041	862	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		4092		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Hunt, Adam	Y	4/12/2004	6.22192	855	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		3637		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Jenkins, Christopher	Y	4/12/2004	6.22192	900	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		6742		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Johnson, Stephen	Y	4/9/2007	3.23014	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				4		2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Fire Fighter Kaufman, Mark	Y	8/12/2001	8.89041	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Kelly, Daniel	Y	7/12/2004	5.97260	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Kennedy III, John	Y	10/27/2002	7.68219	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Langaine, David	Y	1/1/1995	15.5068	870	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				8	650	4022		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Langan, Brian	Y	11/20/2004	5.6137	841	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2657		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter LaRosee, Chad	Y	4/9/2007	3.23014	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				4		2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Leone, Peter	Y	7/20/2009	0.94795	783	2799.48		FY 2010	FRF 1	870	870	07/20/2009	1	45,380
				4		2552		FY 2011	FRF 1,2	870	933	07/20/2010	1	48,488
	Fire Fighter Lessard, Chris	Y	4/9/2007	3.23014	862	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				4		4117		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Lidonna, Felix	Y	3/24/1985	25.2877	0	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	1,075	3742		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Lidonna, Osvaldo	Y	1/23/1983	27.4548	0	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	1,075	7650		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Little, Hugh	Y	2/27/1988	22.3562	855	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	975	2657		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter MacGovern, Aaron	Y	11/22/2004	5.60822	856	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		3707		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Mancini, Kevin	Y	11/22/2004	5.60822	863	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		4162		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Mandatori, Derek	Y	4/9/2007	3.23014	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				4		2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Manning, Glen	Y	7/20/2009	0.94795	783	2799.48		FY 2010	FRF 1	870	870	07/20/2009	1	45,380
				4		2552		FY 2011	FRF 1,2	870	933	07/20/2010	1	48,488
	Fire Fighter Mariano, Antonio	Y	11/22/2004	5.92055	841	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
			7/31/2004	6		2657		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Fire Fighter Marini, Michael	Y	5/1/2006	4.16986	846	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		3007		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Markoski, Christopher	Y	8/12/2001	8.89041	875	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		4992		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Mazzola, Anthony	Y	7/20/2009	0.94795	783	2799.48		FY 2010	FRF 1	870	870	07/20/2009	1	45,380
				4		2552		FY 2011	FRF 1,2	870	933	07/20/2010	1	48,488
	Fire Fighter Mazzola, Dario	Y	4/9/2007	3.23014	862	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				4		4127		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter McCabe, Kevin	Y	1/26/1986	24.4438	0	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	1,075	3672		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter McGrath, Nicholas	Y	7/20/2009	0.94795	787	2799.48		FY 2010	FRF 1	870	870	07/20/2009	1	45,380
				4		2867		FY 2011	FRF 1,2	870	933	07/20/2010	1	48,488
	Fire Fighter McIntosh, Robert	Y	8/12/2001	8.89041	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter McLaughlin, Thomas	Y	9/13/1987	22.8137	855	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	975	2622		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter McNamara, Brian	Y	7/6/1997	12.9945	849	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				8	550	2622		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Morales, Jose	Y	9/13/1987	22.8137	863	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	975	3182		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Morris, John	Y	7/12/2004	5.97260	864	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		4232		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Mullings, Keive	Y	7/12/2004	5.97260	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Murphy Jr, Edward	Y	8/10/1986	23.9068	857	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	975	2762		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Notine, A Matthew	Y	8/12/2001	8.89041	848	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		3112		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter O Hare, Mark	Y	4/9/2007	3.23014	864	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				4		4232		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Ortiz, Daniel	Y	7/6/1997	12.9945	898	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				8	550	6017		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201

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511001	Fire Fighter O'Toole, Robert	Y	5/6/2002	8.15890	875	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		4967		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Pellegrini, Kenneth	Y	7/20/2009	0.94795	783	2799.48		FY 2010	FRF 1	870	870	07/20/2009	1	45,380
				4		2552		FY 2011	FRF 1,2	870	933	07/20/2010	1	48,488
	Fire Fighter Pendergast, Charles	Y	9/13/1987	22.8137	868	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	975	3532		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Podolski, John	Y	7/12/2004	5.97260	874	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		4922		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Pomeroy, James	Y	5/1/2006	4.16986	917	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		7897		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Proia, Charles	Y	5/31/1998	12.0932	888	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				8	550	5342		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Readdy, Peter	Y	1/23/1983	27.4548	0	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	1,075	2587		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Rios, William	Y	3/24/1985	25.2877	0	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10	1,075	4022		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Rizza, Kathleen	Y	10/27/2002	7.68219	891	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		6077		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Rizza, Marc	Y	7/6/1997	12.9945	895	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				8	550	5807		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Roan, James	Y	10/27/2002	7.68493	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Sbordone, Andrew	Y	4/12/2004	6.22192	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2587		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Schroeder, Jon	Y	5/17/1998	12.1315	879	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				8	550	4722		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Sheehan, John	Y	7/20/2009	0.94795	783	2799.48		FY 2010	FRF 1	870	870	07/20/2009	1	45,380
				4		2552		FY 2011	FRF 1,2	870	933	07/20/2010	1	48,488
	Fire Fighter Smith, Thomas	Y	8/12/2002	7.89041	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2587		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter Stevens, Paul	Y	11/22/2004	5.60822	842	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				6		2692		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201



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511001	Fire Fighter	Y	4/1/2010	0.24932	735	2610.84		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Vacant			6		2552		FY 2011	FRF 1	870	870	07/01/2010	1	45,380
	Fire Fighter	Y	1/26/1986	24.4438		3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Tabb, Lorne			10	1,075	2587		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter	Y	11/26/2000	9.6	848	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Tarasuik, John			8	550	2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter	Y	4/9/2007	3.23014	887	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Tempesta, Robert			4		5842		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter	Y	5/1/2006	4.16986	879	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Travers, Eric			6		5282		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter	Y	7/20/2009	0.94795	783	2799.48		FY 2010	FRF 1	870	870	07/20/2009	1	45,380
	Venditti, Matthew			4		2552		FY 2011	FRF 1,2	870	933	07/20/2010	1	48,488
	Fire Fighter	Y	7/12/2004	5.97260	878	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Vibert, Harry			6		5177		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter	Y	4/9/2007	3.23014	840	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Vidito, Andrew			4		2552		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter	Y	1/26/1986	24.4438		3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Wansiewicz, George			10	1,075	8141		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter	Y	7/20/2009	0.94795	787	2799.48		FY 2010	FRF 1	870	870	07/20/2009	1	45,380
	White, Michael			4		2867		FY 2011	FRF 1,2	870	933	07/20/2010	1	48,488
	Fire Fighter	Y	3/27/1988	22.2767	859	3003.27		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Yerardi, Joseph			10	975	2902		FY 2011	FRF 3	1,001	1,001	07/01/2010	1	52,201
	Fire Fighter	Y	4/1/2010	0.24932	735	2610.84		FY 2010	FRF 1	870	870	07/01/2009	1	45,380
	Vacant			4		2552		FY 2011	FRF 1	870	870	07/01/2010	1	45,380
	Fire Fighter	Y	4/1/2010	0.24932	735	2610.84		FY 2010	FRF 1	870	870	07/01/2009	1	45,380
				4		2552		FY 2011	FRF 1	870	870	07/01/2010	1	45,380
	Fire Fighter	Y	4/1/2010	0.24932	735	2610.84		FY 2010	FRF 1	870	870	07/01/2009	1	45,380
				4		2552		FY 2011	FRF 1	870	870	07/01/2010	1	45,380
	Fire Fighter	Y	4/1/2010	0.24932	735	2610.84		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
				10		2552		FY 2011	FRF 1	870	870	07/01/2010	1	45,380

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Account Totals:</b>					117,824	518,629	1,928,667	FY 2010		172,896	172,896		164.0	9,015,500
					70,275	829,186	6,471	FY 2011		172,373	172,876		164.0	9,013,081
<b>Functional Element Totals:</b>					117,824	518,629	1,928,667	FY 2010		172,896	172,896		164.0	9,015,500
					70,275	829,186	6,471	FY 2011		172,373	172,876		164.0	9,013,081
<b>0121003 - FIRE PREVENTION</b>														
<b>511001</b>	<b>Deputy Fire Chief</b>	Y	1/23/1983	27.4548		4679.55		FY 2010	FAC 1	1,560	1,560	07/01/2009	1	81,336
	Castro, Michael			20	1,075	29762		FY 2011	FAC 1	1,560	1,560	07/01/2010	1	81,336
	<b>Fire Captain</b>	Y	4/8/1984	27.0521		4070.79		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
	Cadman Jr, Russell		6/19/1983	20	1,075	22438		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
	<b>Fire Lieutenant</b>	Y	3/24/1985	25.2877		3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Clinton, Kevin			20	1,075	15189		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	<b>Fire Lieutenant</b>	Y	4/12/2004	6.22192	1,148	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Gentile Gregory			6		13894		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	<b>Fire Lieutenant</b>	Y	9/14/1980	29.8137		3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Rockey, Robert			20	1,075	19477		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
<b>Account Totals:</b>					1,148	19,377	69,584	FY 2010		6,459	6,459		5.0	336,792
					4,300	100,760	114	FY 2011		6,459	6,459		5.0	336,792
<b>Functional Element Totals:</b>					1,148	19,377	69,584	FY 2010		6,459	6,459		5.0	336,792
					4,300	100,760	114	FY 2011		6,459	6,459		5.0	336,792
<b>0121004 - FIRE ALARM SERVICES</b>														
<b>511001</b>	<b>Superintendent - Alarms</b>	Y	8/20/1989	20.8767	1,289	4679.55		FY 2010	FAC 1	1,560	1,560	07/01/2009	1	81,336
	Knight, Jeffrey			25	975	1750		FY 2011	FAC 1	1,560	1,560	07/01/2010	1	81,336
	<b>Signal Foreman</b>	Y	7/19/1982	27.9699		4070.79		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
	Longbottom, Joseph			25	1,075	7672		FY 2011	FCP 1	1,357	1,357	07/01/2010	1	70,755
	<b>Signal Maint Man</b>	Y	8/11/1991	18.9014	970	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Curry, Kevin			20	650	980		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	<b>Signal Maint Man</b>	Y	10/9/1988	21.7397	973	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Keegan, Paul			25	975	875		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
	<b>Signal Maint Man</b>	Y	6/21/1987	23.0438	974	3542.13		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Rousseau, Ronald			25	975	910		FY 2011	FLT 1	1,181	1,181	07/01/2010	1	61,567
<b>Account Totals:</b>					4,205	19,377	69,267	FY 2010		6,459	6,459		5.0	336,792
					4,650	12,187	227	FY 2011		6,459	6,459		5.0	336,792

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Functional Element Totals:</b>					<b>4,205</b>	<b>19,377</b>	<b>69,267</b>	<b>FY 2010</b>		<b>6,459</b>	<b>6,459</b>		<b>5.0</b>	<b>336,792</b>
					<b>4,650</b>	<b>12,187</b>	<b>227</b>	<b>FY 2011</b>		<b>6,459</b>	<b>6,459</b>		<b>5.0</b>	<b>336,792</b>
<b>0121006 - FIRE VEHICLE MAINT.</b>														
<b>511001</b>	<b>WF-Fire Apparat Reprman</b> Sturniolo, Michael	Y	8/22/1983 9/24/1979	30.7890 25		4070.79 8153		FY 2010 FY 2011	FCP 1 FCP 1	1,357 1,357	1,357 1,357	07/01/2009 07/01/2010	1 1	70,755 70,755
	<b>Fire Apparat Repairman</b> McCarthy, James	Y	8/18/1997	12.8767 20	978 550	3542.13 1670		FY 2010 FY 2011	FLT 1 FLT 1	1,181 1,181	1,181 1,181	07/01/2009 07/01/2010	1 1	61,567 61,567
<b>Account Totals:</b>					<b>978</b>	<b>7,613</b>	<b>32,666</b>	<b>FY 2010</b>		<b>2,538</b>	<b>2,538</b>		<b>2.0</b>	<b>132,322</b>
					<b>1,625</b>	<b>9,823</b>	<b>57</b>	<b>FY 2011</b>		<b>2,538</b>	<b>2,538</b>		<b>2.0</b>	<b>132,322</b>
<b>Functional Element Totals:</b>					<b>978</b>	<b>7,613</b>	<b>32,666</b>	<b>FY 2010</b>		<b>2,538</b>	<b>2,538</b>		<b>2.0</b>	<b>132,322</b>
					<b>1,625</b>	<b>9,823</b>	<b>57</b>	<b>FY 2011</b>		<b>2,538</b>	<b>2,538</b>		<b>2.0</b>	<b>132,322</b>
<b>0121007 - COMMUNICATIONS</b>														
<b>511001</b>	<b>Fire Lieutenant/HQ</b> Leone, Alan	Y	9/13/1987 4/2/1979	31.2685 20	1,239 1,075	3542.13 19118		FY 2010 FY 2011	FLT 1 FLT 1	1,181 1,181	1,181 1,181	07/01/2009 07/01/2010	1 1	61,567 61,567
<b>Account Totals:</b>					<b>1,239</b>	<b>3,542</b>	<b>5,491</b>	<b>FY 2010</b>		<b>1,181</b>	<b>1,181</b>		<b>1.0</b>	<b>61,567</b>
					<b>1,075</b>	<b>19,118</b>	<b>57</b>	<b>FY 2011</b>		<b>1,181</b>	<b>1,181</b>		<b>1.0</b>	<b>61,567</b>
<b>Functional Element Totals:</b>					<b>1,239</b>	<b>3,542</b>	<b>5,491</b>	<b>FY 2010</b>		<b>1,181</b>	<b>1,181</b>		<b>1.0</b>	<b>61,567</b>
					<b>1,075</b>	<b>19,118</b>	<b>57</b>	<b>FY 2011</b>		<b>1,181</b>	<b>1,181</b>		<b>1.0</b>	<b>61,567</b>
<b>0121008 - FIRE TRAINING</b>														
<b>511001</b>	<b>Fire Captain</b> Heitman, Mark	Y	11/8/1998	11.6521 10	1,297 550	4070.79 13942		FY 2010 FY 2011	FCP 1 FCP 1	1,357 1,357	1,357 1,357	07/01/2009 07/01/2010	1 1	70,755 70,755
	<b>Fire Lieutenant</b> Cox, Anton	Y	8/14/1977	32.9014 10		3542.13 10468		FY 2010 FY 2011	FLT 1 FLT 1	1,181 1,181	1,181 1,181	07/01/2009 07/01/2010	1 1	61,567 61,567
	<b>Fire Lieutenant</b> Melendez, Edgardo	Y	8/12/2001	8.89041 12	1,146	3542.13 13768		FY 2010 FY 2011	FLT 1 FLT 1	1,181 1,181	1,181 1,181	07/01/2009 07/01/2010	1 1	61,567 61,567
<b>Account Totals:</b>					<b>2,443</b>	<b>11,155</b>	<b>36,968</b>	<b>FY 2010</b>		<b>3,718</b>	<b>3,718</b>		<b>3.0</b>	<b>193,889</b>
					<b>1,625</b>	<b>38,178</b>	<b>114</b>	<b>FY 2011</b>		<b>3,718</b>	<b>3,718</b>		<b>3.0</b>	<b>193,889</b>
<b>Functional Element Totals:</b>					<b>2,443</b>	<b>11,155</b>	<b>36,968</b>	<b>FY 2010</b>		<b>3,718</b>	<b>3,718</b>		<b>3.0</b>	<b>193,889</b>
					<b>1,625</b>	<b>38,178</b>	<b>114</b>	<b>FY 2011</b>		<b>3,718</b>	<b>3,718</b>		<b>3.0</b>	<b>193,889</b>
<b>0121009 - FIRE PRIVATE DETAILS</b>														
<b>57MEDA</b>	<b>Medicare for Details</b>				2,000			FY 2010					0	0
				0	0	0		FY 2011					0	0

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Account Totals:</b>					2,000		0	FY 2010					0.0	0
					0	0	0	FY 2011					0.0	0
<b>Functional Element Totals:</b>					2,000		0	FY 2010					0.0	0
					0	0	0	FY 2011					0.0	0
<b>Department Totals:</b>					131,465	596,695	2,197,294	FY 2010		201,893	201,893		186.9	10,546,332
					89,575	1,060,773	7,265	FY 2011		201,369	201,872		186.9	10,543,913

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>220 - INSPEC SERVICE DEPARTMENT</b>														
<b>0122001 - INSPECTIONAL SVS ADMIN</b>														
511001	Inspec Srvs Commissionr Lojek, John	W	6/21/2005	5.03014	1,497			FY 2010	H13 11	1,977	1,977	07/01/2009	1	103,223
				15		0		FY 2011	H13 11	1,977	1,977	07/01/2010	1	103,211
	Admin Assistant Lougee, Sherri	Y	10/7/2002	7.73699	717			FY 2010	S06 8	937	937	07/01/2009	1	48,919
				15		0		FY 2011	S06 8	937	937	07/01/2010	1	48,919
	Office Info Coordinator Tocci, Nicole	X	9/23/2002	7.77534	712			FY 2010	S06 7	919	919	10/19/2009	1	47,975
				15		0		FY 2011	S06 7,8	919	937	10/19/2010	1	48,635
	Land Use/Zone Enf Agent Norton, David	W	9/29/2008	1.75342	994			FY 2010	H08 4,5	1,294	1,314	09/29/2009	1	68,325
				15		0		FY 2011	H08 5	1,314	1,314	09/29/2010	1	68,576
<b>Account Totals:</b>					<b>3,920</b>					<b>5,128</b>	<b>5,147</b>		<b>4.0</b>	<b>268,442</b>
						0	37,187	FY 2010		5,147	5,165		4.0	269,341
						0	170	FY 2011		5,147	5,165		4.0	269,341
<b>Functional Element Totals:</b>					<b>3,920</b>					<b>5,128</b>	<b>5,147</b>		<b>4.0</b>	<b>268,442</b>
						0	37,187	FY 2010		5,147	5,165		4.0	269,341
						0	170	FY 2011		5,147	5,165		4.0	269,341
<b>0122002 - BLDG CODE/ZONING ENFMT</b>														
511001	Chief Building Inspec DeToma, John	X	3/11/2004	6.30959	1,113			FY 2010	H09 8	1,470	1,470	07/01/2009	1	76,733
				15		0		FY 2011	H09 8	1,470	1,470	07/01/2010	1	76,733
	Building Inspector Case, William	Y	10/27/2003	6.68219	928			FY 2010	IBI 7	1,217	1,217	07/01/2009	1	63,526
				15		0		FY 2011	IBI 7	1,217	1,217	07/01/2010	1	63,526
	Building Inspector McWhite, Christopher	X	12/7/2009	0.56438	893			FY 2010	IBI 5	1,138	1,138	12/07/2009	1	59,393
				10		0		FY 2011	IBI 5,6	1,138	1,195	12/07/2010	1	61,070
	Building Inspector Laplough, Charles	X	3/11/2002	8.31233	928			FY 2010	IBI 7	1,217	1,217	07/01/2009	1	63,526
				15		0		FY 2011	IBI 7	1,217	1,217	07/01/2010	1	63,526
	Sr. Building Inspector Gifford, Alan	X	11/1/1999	10.6712	1,033			FY 2010	ISI 5,6	1,291	1,332	09/02/2009	1	69,153
				20	650	0		FY 2011	ISI 6,7	1,332	1,356	09/02/2010	1	70,566
<b>Account Totals:</b>					<b>4,895</b>					<b>6,333</b>	<b>6,373</b>		<b>5.0</b>	<b>332,330</b>
						0	42,678	FY 2010		6,373	6,455		5.0	335,421
						0	170	FY 2011		6,373	6,455		5.0	335,421
<b>Functional Element Totals:</b>					<b>4,895</b>					<b>6,333</b>	<b>6,373</b>		<b>5.0</b>	<b>332,330</b>
						0	42,678	FY 2010		6,373	6,455		5.0	335,421
						0	170	FY 2011		6,373	6,455		5.0	335,421
<b>0122003 - MECHANICAL INSPECTIONS</b>														
511001	Sr Plumb/Gas Fitting In Caruso, Robert	X	10/18/1976	33.7233				FY 2010	ISI 5	1,291	1,291	07/01/2009	1	67,408
				25	1,300	0		FY 2011	ISI 6	1,332	1,332	07/01/2010	1	69,517

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Sr Wire Inspector Antonellis, Vincent	Y	8/21/1974	35.8849	0			FY 2010	ISI 7	1,356	1,356	07/01/2009	1	70,785
				25	1,300	0		FY 2011	ISI 7	1,356	1,356	07/01/2010	1	70,785
	Wire Inspector McDonald, William	Y	2/22/1988	22.3699	942			FY 2010	IBI 7	1,217	1,217	07/01/2009	1	63,526
				25	950	0		FY 2011	IBI 7	1,217	1,217	07/01/2010	1	63,526
	Plumb/Gas Fitting Inspc Palmer, Russell	Y	6/20/1988	22.0438	942			FY 2010	IBI 7	1,217	1,217	07/01/2009	1	63,526
				25	950	0		FY 2011	IBI 7	1,217	1,217	07/01/2010	1	63,526
<b>Account Totals:</b>					<b>1,884</b>		<b>49,972</b>	<b>FY 2010</b>		<b>5,081</b>	<b>5,081</b>		<b>4.0</b>	<b>265,244</b>
					<b>4,500</b>	<b>0</b>	<b>227</b>	<b>FY 2011</b>		<b>5,122</b>	<b>5,122</b>		<b>4.0</b>	<b>267,354</b>
<b>Functional Element Totals:</b>					<b>1,884</b>		<b>49,972</b>	<b>FY 2010</b>		<b>5,081</b>	<b>5,081</b>		<b>4.0</b>	<b>265,244</b>
					<b>4,500</b>	<b>0</b>	<b>227</b>	<b>FY 2011</b>		<b>5,122</b>	<b>5,122</b>		<b>4.0</b>	<b>267,354</b>
<b>Department Totals:</b>					<b>10,699</b>		<b>129,837</b>	<b>FY 2010</b>		<b>16,542</b>	<b>16,602</b>		<b>13.0</b>	<b>866,017</b>
					<b>5,150</b>	<b>0</b>	<b>568</b>	<b>FY 2011</b>		<b>16,642</b>	<b>16,741</b>		<b>13.0</b>	<b>872,115</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>230 - CIVIL DEFENSE</b>														
<b>0123001 - AUXILIARY POLICE</b>														
<b>511103</b>	<b>Civil Defense Director</b>	W	11/1/2009	0.66301	0			FY 2010	QQQ Q	333	333		0.3	4,000
	Position Eliminated			0	0	0		FY 2011	QQQ Q	0	0		0	0
<b>Account Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>333</b>	<b>333</b>		<b>0.3</b>	<b>4,000</b>
					<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>
<b>Functional Element Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>333</b>	<b>333</b>		<b>0.3</b>	<b>4,000</b>
					<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>
<b>Department Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>333</b>	<b>333</b>		<b>0.3</b>	<b>4,000</b>
					<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
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**240 - SEALER WEIGHTS & MEASURE**

**0124001 - WEIGHTS/MEASURES**

511001	Inspec/Weights+Measures	W	7/1/2000	10.0055	960			FY 2010	H06 11	1,209	1,209	07/01/2009	1	63,121
	Baker, Mitchell			20	575	2500			FY 2011	H06 11	1,209	1,209	07/01/2010	1
<b>Account Totals:</b>					<b>960</b>		<b>5,491</b>	<b>FY 2010</b>		<b>1,209</b>	<b>1,209</b>		<b>1.0</b>	<b>63,121</b>
					<b>575</b>	<b>2,500</b>	<b>57</b>	<b>FY 2011</b>		<b>1,209</b>	<b>1,209</b>		<b>1.0</b>	<b>63,121</b>
<b>Functional Element Totals:</b>					<b>960</b>		<b>5,491</b>	<b>FY 2010</b>		<b>1,209</b>	<b>1,209</b>		<b>1.0</b>	<b>63,121</b>
					<b>575</b>	<b>2,500</b>	<b>57</b>	<b>FY 2011</b>		<b>1,209</b>	<b>1,209</b>		<b>1.0</b>	<b>63,121</b>
<b>Department Totals:</b>					<b>960</b>		<b>5,491</b>	<b>FY 2010</b>		<b>1,209</b>	<b>1,209</b>		<b>1.0</b>	<b>63,121</b>
					<b>575</b>	<b>2,500</b>	<b>57</b>	<b>FY 2011</b>		<b>1,209</b>	<b>1,209</b>		<b>1.0</b>	<b>63,121</b>



Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
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**401 - PUBLIC WORKS DEPARTMENT**

**0140101 - DPW ADMIN/SUPPT**

<b>511001</b>	<b>Public Works Commission</b> Daley, Tom	W	3/3/2008	4.13699	1,800			FY 2010	H161112	2,343	2,379	03/03/2010	1	122,931
			5/13/2006	15			0		FY 2011	H16 12	2,379	2,379	03/03/2011	1
	<b>Deputy Comm-Operations</b> Turocy, David	W	12/20/2004	5.53151	1,613			FY 2010	H13 16	2,130	2,130	07/01/2009	1	111,210
				15			0		FY 2011	H13 16	2,130	2,130	07/01/2010	1
	<b>Dir of Administration</b> Griffey, Karen	X	3/4/1996	14.3342	740			FY 2010	H12 13	965	965	07/01/2009	0.5	50,381
				20	675		0		FY 2011	H12 13	965	965	07/01/2010	0.5
	<b>Chief of Finance/Budget</b> Ferrara, Ryan	W	11/27/2006	3.59452	1,172			FY 2010	H08 16	1,548	1,548	07/01/2009	1	80,796
				15			0		FY 2011	H08 16	1,548	1,548	07/01/2010	1
	<b>Executive Administrator</b> Clark, Angela	X	9/26/1977	25.7699				FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
			9/29/1984	25	1,050		0		FY 2011	S08 8	1,120	1,120	07/01/2010	1
	<b>Prin Accts Supervisor</b> Norris, Jeanette	X	12/10/1984	24.8438	629			FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
			9/2/1985	25	1,050		0		FY 2011	S08 8	1,120	1,120	07/01/2010	1
	<b>Customer Service Superv</b> Roman, Lori	X	3/18/1996	14.2137	740			FY 2010	S07 5	938	938	01/08/2010	1	48,963
			4/17/1996	20	750		0		FY 2011	S07 5,6	938	971	01/08/2011	1
	<b>Payroll Coordinator</b> Pescosolido, Marilyn	X	10/12/1989	20.7315	730			FY 2010	S06 8	937	937	07/01/2009	1	48,919
				25	950		0		FY 2011	S06 8	937	937	07/01/2010	1
	<b>Bud Analyst/Op Tech</b> Miker, John	Y	1/16/2007	3.45753	667			FY 2010	S06 4,5	827	858	01/16/2010	1	43,905
				10			0		FY 2011	S06 5,6	858	888	01/16/2011	1
	<b>Customer Service Clerk</b> Klein, Karen	X	4/18/2006	4.20548	591			FY 2010	S04 6,7	743	769	04/18/2010	1	39,055
				15			0		FY 2011	S04 7,8	769	784	04/18/2011	1
<b>Account Totals:</b>					<b>8,682</b>			<b>68,487</b>	<b>FY 2010</b>	<b>12,671</b>	<b>12,763</b>		<b>9.5</b>	<b>663,062</b>
					<b>4,475</b>		<b>0</b>	<b>341</b>	<b>FY 2011</b>	<b>12,763</b>	<b>12,843</b>		<b>9.5</b>	<b>667,962</b>
<b>Functional Element Totals:</b>					<b>8,682</b>			<b>68,487</b>	<b>FY 2010</b>	<b>12,671</b>	<b>12,763</b>		<b>9.5</b>	<b>663,062</b>
					<b>4,475</b>		<b>0</b>	<b>341</b>	<b>FY 2011</b>	<b>12,763</b>	<b>12,843</b>		<b>9.5</b>	<b>667,962</b>
<b>0140102 - DPW FACL MAINT.</b>														
<b>511002</b>	<b>Working Foreman</b> Peredna, Richard	Y	8/15/1977	32.8986				FY 2010	R09 6	982	982	07/01/2009	1	51,241
				25	1,300		0		FY 2011	R09 7	1,021	1,021	07/01/2010	1
	<b>Yard Maint Supervisor</b> Boudrot, Gerald	Y	5/23/1988	22.1205	772			FY 2010	R08 6	953	953	07/01/2009	1	49,758
				25	975		0		FY 2011	R08 7	991	991	07/01/2010	1
	<b>Yard Maint Supervisor</b> Rando, Richard	Y	12/26/1977	38.0384				FY 2010	R08 6	953	953	07/01/2009	1	49,758
			6/26/1972	25	1,300		0		FY 2011	R08 7	991	991	07/01/2010	1

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511002	HMEO Desir, Henock	Y	1/9/2007	3.47671	627			FY 2010	R04 4	792	792	07/01/2009	1	41,323
				10		0		FY 2011	R04 5	819	819	07/01/2010	1	42,742
	HMEO Goodale, Timothy	Y	9/18/1989	20.7973	688			FY 2010	R04 7	881	881	07/01/2009	1	46,000
				25	975	0		FY 2011	R04 7	881	881	07/01/2010	1	46,000
	Handyman Gentile, Thomas	Y	4/20/2004	6.58904	680			FY 2010	R04 7	881	881	07/01/2009	1	46,000
				15	425	0		FY 2011	R04 7	881	881	07/01/2010	1	46,000
<b>Account Totals:</b>					<b>2,767</b>		<b>83,174</b>	<b>FY 2010</b>		<b>5,442</b>	<b>5,442</b>		<b>6.0</b>	<b>284,078</b>
					<b>4,975</b>	<b>0</b>	<b>284</b>	<b>FY 2011</b>		<b>5,584</b>	<b>5,584</b>		<b>6.0</b>	<b>291,512</b>
511002	Laborer Position Eliminated	Y	6/22/1970	40.0521				FY 2010	R02 6	799	799	07/01/2009	1	41,719
				10		0		FY 2011	R02 7	0	0	07/01/2010	0	0
	Laborer	Y	8/1/1988	21.9288	0			FY 2010	R02 6	799	799	07/01/2009	1	41,719
				10		0		FY 2011	R02 7	0	0	07/01/2010	0	0
<b>Account Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>1,598</b>	<b>1,598</b>		<b>2.0</b>	<b>83,438</b>
						<b>0</b>		<b>FY 2011</b>		<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>
<b>Functional Element Totals:</b>					<b>2,767</b>		<b>83,174</b>	<b>FY 2010</b>		<b>7,040</b>	<b>7,040</b>		<b>8.0</b>	<b>367,517</b>
					<b>4,975</b>	<b>0</b>	<b>284</b>	<b>FY 2011</b>		<b>5,584</b>	<b>5,584</b>		<b>6.0</b>	<b>291,512</b>
<b>0140103 - VEHICLE MAINT</b>														
511001	Supt of Equipment Mahan, Ronald	Y	7/20/1987	22.9644	1,156			FY 2010	C11 8	1,499	1,499	07/01/2009	1	78,236
				25	1,025	0		FY 2011	C11 8	1,499	1,499	07/01/2010	1	78,236
	Asst Supt of Equipment Jodoin, Wilfred	Y	1/11/1988	22.4849	950			FY 2010	C09 8	1,227	1,227	07/01/2009	1	64,057
				25	1,025	0		FY 2011	C09 8	1,227	1,227	07/01/2010	1	64,057
<b>Account Totals:</b>					<b>2,106</b>		<b>29,654</b>	<b>FY 2010</b>		<b>2,726</b>	<b>2,726</b>		<b>2.0</b>	<b>142,293</b>
					<b>2,050</b>	<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>2,726</b>	<b>2,726</b>		<b>2.0</b>	<b>142,293</b>
511002	Working Foreman MER Moseley, Phillip	Y	8/7/1995	14.9096	791			FY 2010	R09 7	1,021	1,021	07/01/2009	1	53,287
				20	775	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Working Foreman MER Silva, Raymond	Y	12/12/2005	20.1260	772			FY 2010	R09 6	982	982	01/04/2010	1	51,241
				25	975	0		FY 2011	R09 6,7	982	1,021	01/04/2011	1	52,238
	Bookkeeper Vosnak, Joanne	Y	4/2/1973	37.2712				FY 2010	R05A 7	974	974	07/01/2009	1	50,823
				25	1,300	0		FY 2011	R05A 7	974	974	07/01/2010	1	50,823
	Senior Storekeeper Antonellis, Michael	X	8/21/2000	11.6877	746			FY 2010	R07 7	963	963	07/01/2009	1	50,259
				20	675	0		FY 2011	R07 7	963	963	07/01/2010	1	50,259
	Lead Metal Body Wkr/Wid Johanson, Daniel	Y	8/17/1992	17.8822	791			FY 2010	R09 7	1,021	1,021	07/01/2009	1	53,287
				20	775	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511002	Motor Equipment Repair Fitzgerald, Kevin	Y	8/13/2007	2.88493	681			FY 2010	R08 3	860	860	07/01/2009	1	44,914
				10			0	FY 2011	R08 4	890	890	07/01/2010	1	46,480
	Motor Equipment Repair Halligan, James	Y	6/15/1987	23.0603	772			FY 2010	R08 7	991	991	07/01/2009	1	51,742
				25	975	0	FY 2011	R08 7	991	991	07/01/2010	1	51,742	
	Motor Equipment Repair MacCormack, James	Y	11/21/2005	4.61096	721			FY 2010	R06 7	935	935	07/01/2009	1	48,798
				15	425	0	FY 2011	R06 7	935	935	07/01/2010	1	48,798	
	Motor Equipment Repair Nicolas, Kenel	Y	6/22/2009	3.54795	688			FY 2010	R06 5,6	869	899	06/22/2010	1	45,391
			12/14/2006	10	0	FY 2011	R06 6,7	899	935	06/22/2011	1	46,965		
	Motor Equipment Repair Renderos, Marcelino	Y	5/28/2002	8.09863	721			FY 2010	R06 7	935	935	07/01/2009	1	48,798
				15	425	0	FY 2011	R06 7	935	935	07/01/2010	1	48,798	
	Motor Equipment Repair Vacant	Y	4/1/2010	0.24932	581			FY 2010	R06 7	935	935	07/01/2009	1	48,798
				10	0	FY 2011	R06 1	758	758	07/01/2010	1	39,548		
	Lead Motor Equip Repair Silva, Frederick	Y	1/5/1970	40.5123				FY 2010	R07 7	963	963	07/01/2009	1	50,259
				25	1,300	0	FY 2011	R07 7	963	963	07/01/2010	1	50,259	
	Motor Equipment Repair Larosee, John	Y	9/5/2006	3.82192	685			FY 2010	R07 4	865	865	07/01/2009	1	45,144
				10	0	FY 2011	R07 5	895	895	07/01/2010	1	46,710		
	Lead Motor Equip Repair Troy, William	Y	7/9/1979	31				FY 2010	R09 7	1,021	1,021	07/01/2009	1	53,287
				25	1,300	0	FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287	
	Metal Body Worker I Bryson, Michael	Y	9/12/1994	15.811	747			FY 2010	R07 7	963	963	07/01/2009	1	50,259
				20	775	0	FY 2011	R07 7	963	963	07/01/2010	1	50,259	
	Metal Body Worker II Oliveira, Manuel	Y	1/13/1992	18.4767	747			FY 2010	R07 7	963	963	07/01/2009	1	50,259
				20	775	0	FY 2011	R07 7	963	963	07/01/2010	1	50,259	
	Handyman King, James	Y	7/31/1986	23.9342	688			FY 2010	R04 7	881	881	07/01/2009	1	46,000
				25	975	0	FY 2011	R04 7	881	881	07/01/2010	1	46,000	
<b>Account Totals:</b>					<b>10,131</b>		<b>237,165</b>	<b>FY 2010</b>		<b>16,140</b>	<b>16,170</b>		<b>17.0</b>	<b>842,543</b>
					<b>11,450</b>	<b>0</b>	<b>681</b>	<b>FY 2011</b>		<b>16,052</b>	<b>16,128</b>		<b>17.0</b>	<b>838,997</b>
<b>Functional Element Totals:</b>					<b>12,237</b>		<b>266,819</b>	<b>FY 2010</b>		<b>18,865</b>	<b>18,895</b>		<b>19.0</b>	<b>984,836</b>
					<b>13,500</b>	<b>0</b>	<b>681</b>	<b>FY 2011</b>		<b>18,778</b>	<b>18,853</b>		<b>19.0</b>	<b>981,289</b>
<b>0140104 - STREET MAINT.</b>														
511001	Director/Highway Opratn Tocci, Stephen	Y	1/17/1972	40.6904				FY 2010	H12 13	1,930	1,930	07/01/2009	1	100,762
			11/1/1969	25	875	0	FY 2011	H12 13	1,930	1,930	07/01/2010	1	100,762	
	District Highway Supt. Albu, Olimpiu	X	10/6/1997	12.7425	1,108			FY 2010	C10 8	1,391	1,391	07/01/2009	1	72,596
				20	725	2675	FY 2011	C10 8	1,391	1,391	07/01/2010	1	72,596	

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	District Highway Supt Crowell, William	X	5/6/1996	14.1616	1,071			FY 2010	C10 8	1,391	1,391	07/01/2009	1	72,596
				20	825	2893		FY 2011	C10 8	1,391	1,391	07/01/2010	1	72,596
	Asst Highway Supt Crane, Ronald	Y	3/1/1993	17.3452	944			FY 2010	C09 6,7	1,164	1,193	08/11/2009	1	62,123
				20	825	0		FY 2011	C09 7,8	1,193	1,227	08/11/2010	1	63,859
	Asst Highway Supt Jasset, James	X	3/18/1985 10/17/1981	28.7233				FY 2010	C09 4,5	1,105	1,135	04/30/2010	1	57,951
				25	1,025	0		FY 2011	C09 5,6	1,135	1,164	04/30/2011	1	59,486
	Asst Highway Supt Camilli, Lucio	Y	11/20/2000	9.61644	870			FY 2010	C09 3,4	1,076	1,105	09/26/2009	1	57,324
				20	725	0		FY 2011	C09 4,5	1,105	1,135	09/26/2010	1	58,859
	Asst Highway Supt Graham, Alexander	X	7/1/2002	8.00548	942			FY 2010	C09 8	1,227	1,227	07/01/2009	1	64,057
				15	475	0		FY 2011	C09 8	1,227	1,227	07/01/2010	1	64,057
	Asst Highway Supt Antonellis, Costanzo	X	2/24/2003	7.35342	878			FY 2010	C09 4,5	1,105	1,135	04/03/2010	1	58,064
				15	475	0		FY 2011	C09 5,6	1,135	1,164	04/03/2011	1	59,599
<b>Account Totals:</b>					<b>5,814</b>			<b>105,184</b>	<b>FY 2010</b>	<b>10,389</b>	<b>10,506</b>		<b>8.0</b>	<b>545,471</b>
					<b>5,950</b>	<b>5,568</b>	<b>341</b>	<b>FY 2011</b>		<b>10,506</b>	<b>10,628</b>		<b>8.0</b>	<b>551,813</b>
511002	Working Foreman Ahearn, Michael	Y	8/15/1977	32.8986				FY 2010	R09 6	982	982	07/01/2009	1	51,241
				25	1,300	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Working Foreman Finelli, Robert	Y	10/30/1995	14.6795	791			FY 2010	R09 6	982	982	07/01/2009	1	51,241
				20	775	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Working Foreman O'Neil, Stephen	Y	3/9/1970 10/26/1969	40.7068				FY 2010	R09 6	982	982	07/01/2009	1	51,241
				25	1,300	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	HMEO Annese, Ralph	Y	6/19/2006	4.03562	655			FY 2010	R04 5	819	819	07/01/2009	1	42,742
				15	425	0		FY 2011	R04 6	848	848	07/01/2010	1	44,246
	HMEO Vacant	Y	4/1/2010	0.24932	548			FY 2010	R04 3	765	765	07/01/2009	1	39,924
				10		0		FY 2011	R04 1	714	714	07/01/2010	1	37,293
	HMEO Contarino, Anthony	Y	11/2/2009	0.66027	560			FY 2010	R04 1	714	714	11/02/2009	1	37,293
				10		0		FY 2011	R04 1,2	714	739	11/02/2010	1	38,147
	HMEO Delgado, Adalberto	Y	8/27/2007	2.84658	627			FY 2010	R04 4	792	792	07/01/2009	1	41,323
				10		0		FY 2011	R04 5	819	819	07/01/2010	1	42,742
	HMEO Florestal, Jackson	Y	8/20/2007	2.86575	627			FY 2010	R04 4	792	792	07/01/2009	1	41,323
				10		0		FY 2011	R04 5	819	819	07/01/2010	1	42,742
	HMEO Johnson, Stephen	Y	8/7/2006	3.90137	627			FY 2010	R04 4	792	792	07/01/2009	1	41,323
				10		0		FY 2011	R04 5	819	819	07/01/2010	1	42,742

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511002	HMEO	Y	3/18/1985	25.8219				FY 2010	R04 7	881	881	07/01/2009	1	46,000
	Kerr, George A		9/10/1984	25	1,050	0		FY 2011	R04 7	881	881	07/01/2010	1	46,000
	HMEO	Y	6/5/2007	3.07397	627			FY 2010	R04 4	792	792	07/01/2009	1	41,323
	Lucenta, Francis			10		0		FY 2011	R04 5	819	819	07/01/2010	1	42,742
	HMEO	Y	8/20/2007	2.86575	627			FY 2010	R04 4	792	792	07/01/2009	1	41,323
	Mazzarella, Robert			10		0		FY 2011	R04 5	819	819	07/01/2010	1	42,742
	HMEO	Y	12/17/2007	2.53973	627			FY 2010	R04 4	792	792	07/01/2009	1	41,323
	McDonnell, Tim			10		0		FY 2011	R04 5	819	819	07/01/2010	1	42,742
	HMEO	Y	5/1/2010	0.16712	548			FY 2010	R04 4	792	792	07/01/2009	1	41,323
	Vacant			10		0		FY 2011	R04 1	714	714	07/01/2010	1	37,293
	HMEO	Y	8/7/1972	41.3671				FY 2010	R04 7	881	881	07/01/2009	1	46,000
	Quinn, Joseph		2/27/1969	25	1,300	0		FY 2011	R04 7	881	881	07/01/2010	1	46,000
	HMEO	Y	9/1/2006	3.83288	674			FY 2010	R04 6	848	848	07/01/2009	1	44,246
	Rines, Kenneth			10		0		FY 2011	R04 7	881	881	07/01/2010	1	46,000
	HMEO	Y	1/27/2004	6.43014	680			FY 2010	R04 7	881	881	07/01/2009	1	46,000
	Secinaro, Alphonse			15	425	0		FY 2011	R04 7	881	881	07/01/2010	1	46,000
	HMEO	Y	8/27/2007	2.84658	627			FY 2010	R04 4	792	792	07/01/2009	1	41,323
	Sirafos, John			10		0		FY 2011	R04 5	819	819	07/01/2010	1	42,742
	HMEO	Y	6/6/2005	5.07123	680			FY 2010	R04 7	881	881	07/01/2009	1	46,000
	Sturniolo, Michael			15	425	0		FY 2011	R04 7	881	881	07/01/2010	1	46,000
	HMEO	Y	11/2/2009	0.66027	560			FY 2010	R04 1	714	714	11/02/2009	1	37,293
	Taft, John			10		0		FY 2011	R04 1,2	714	739	11/02/2010	1	38,147
	SHMEO CDL Class A	Y	1/5/1998	12.4932	746			FY 2010	R07 7	963	963	07/01/2009	1	50,259
	Bleakney, Scott			20	675	0		FY 2011	R07 7	963	963	07/01/2010	1	50,259
	SHMEO CDL Class A	Y	4/28/1986	24.1918	751			FY 2010	R07 7	963	963	07/01/2009	1	50,259
	Trask, Robert			25	1,050	0		FY 2011	R07 7	963	963	07/01/2010	1	50,259
	SHMEO	Y	1/3/2006	4.49315	721			FY 2010	R06 7	935	935	07/01/2009	1	48,798
	Billings, Robert			15	425	0		FY 2011	R06 7	935	935	07/01/2010	1	48,798
	SHMEO	Y	6/15/1987	23.0603	729			FY 2010	R06 7	935	935	07/01/2009	1	48,798
	Daniele, Michael			25	975	0		FY 2011	R06 7	935	935	07/01/2010	1	48,798
	SHMEO	Y	5/6/2002	8.15890	721			FY 2010	R06 7	935	935	07/01/2009	1	48,798
	Dunne, Robert			15	425	0		FY 2011	R06 7	935	935	07/01/2010	1	48,798

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511002	SHMEO Ferguson, Mark	Y	6/20/2005	5.03288	721			FY 2010	R06 7	935	935	07/01/2009	1	48,798
				15	425	0		FY 2011	R06 7	935	935	07/01/2010	1	48,798
	SHMEO MacKay, Michael	Y	4/18/2006	4.20548	721			FY 2010	R06 6	899	899	07/01/2009	1	46,918
				15	425	0		FY 2011	R06 7	935	935	07/01/2010	1	48,798
	SHMEO Murphy, John	Y	3/18/1985	25.3041				FY 2010	R06 7	935	935	07/01/2009	1	48,798
				25	1,050	0		FY 2011	R06 7	935	935	07/01/2010	1	48,798
	SHMEO Murray, Richard	Y	1/21/1985	25.4575				FY 2010	R09 5	949	949	07/01/2009	1	49,528
				25	1,050	0		FY 2011	R09 6	982	982	07/01/2010	1	51,241
	SHMEO Pignatelli, Fred	Y	1/5/2004	6.49041	721			FY 2010	R06 7	935	935	07/01/2009	1	48,798
				15	425	0		FY 2011	R06 7	935	935	07/01/2010	1	48,798
	SHMEO Rametta, Alberto	Y	11/26/1984	25.611				FY 2010	R06 7	935	935	07/01/2009	1	48,798
				25	1,050	0		FY 2011	R06 7	935	935	07/01/2010	1	48,798
	Mason/Curbsetter/HMEO Arpino, Michael	Y	6/15/2009	1.04384	584			FY 2010	R05 1,2	736	761	06/15/2010	1	38,458
				10		0		FY 2011	R05 2,3	761	788	06/15/2011	1	39,797
	Mason/Curbsetter/HMEO Arpino, Philip	Y	11/5/2007	2.65479	624			FY 2010	R05 3	788	788	07/01/2009	1	41,135
				10		0		FY 2011	R05 4	815	815	07/01/2010	1	42,554
	Mason/Curbsetter/HMEO Cacciola, Perry	Y	5/25/2005	5.10411	700			FY 2010	R05 6	873	873	07/01/2009	1	45,561
				15	425	0		FY 2011	R05 7	908	908	07/01/2010	1	47,378
	Mason/Curbsetter/HMEO Marini, Alessandro	Y	5/22/2006	4.11233	652			FY 2010	R05 4	815	815	07/01/2009	1	42,554
				15	425	0		FY 2011	R05 5	844	844	07/01/2010	1	44,037
	Mason/Curbsetter/HMEO Mastroianni, Michael	Y	5/22/2006	4.11233	652			FY 2010	R05 4	815	815	07/01/2009	1	42,554
				15	425	0		FY 2011	R05 5	844	844	07/01/2010	1	44,037
	Mason/Curbsetter/HMEO Panza, Dennis	Y	2/5/2007	3.40274	624			FY 2010	R05 3	788	788	07/01/2009	1	41,135
				10		0		FY 2011	R05 4	815	815	07/01/2010	1	42,554
	Mason/Curbsetter/HMEO Camilli, Dominic	Y	5/9/2005	5.14795	700			FY 2010	R05 7	908	908	07/01/2009	1	47,378
				15	425	0		FY 2011	R05 7	908	908	07/01/2010	1	47,378
	Time/Construction Clerk Vacant	X	4/1/2010	0.24932	299			FY 2010	R07 6	463	463	07/01/2009	0.5	24,170
				10		0		FY 2011	R07 1	390	390	07/01/2010	0.5	20,369
<b>Account Totals:</b>					<b>20,754</b>		<b>399,806</b>	<b>FY 2010</b>		<b>33,165</b>	<b>33,190</b>		<b>38.5</b>	<b>1,731,290</b>
					<b>16,675</b>	<b>0</b>	<b>1,533</b>	<b>FY 2011</b>		<b>33,575</b>	<b>33,651</b>		<b>38.5</b>	<b>1,754,425</b>
512001	Laborer Seasonal/Temp	W	7/1/2005	5.00548	296			FY 2010	QQQ				1	20,372
				0		0		FY 2011	QQQ				1	20,372

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Account Totals:</b>					296		0	FY 2010					1.0	20,372
						0	0	FY 2011					1.0	20,372
<b>Functional Element Totals:</b>					26,865		504,990	FY 2010		43,553	43,697		47.5	2,297,133
					22,625	5,568	1,873	FY 2011		44,081	44,280		47.5	2,326,609
<b>0140105 - SIDEWALK/CURB MAINT</b>														
<b>511002</b>	<b>Working Foreman</b>	Y	3/1/1993	17.3452	791			FY 2010	R09 6	982	982	07/01/2009	1	51,241
	Baccari, Gerardo			20	775	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	<b>Working Foreman</b>	Y	3/5/2001	9.32877	735			FY 2010	R09 4	917	917	07/01/2009	1	47,858
	Dethomasis, Anthony			20	675	0		FY 2011	R09 5	949	949	07/01/2010	1	49,528
	<b>Working Foreman</b>	Y	11/21/1970	40.0603				FY 2010	R08 6	953	953	07/01/2009	1	49,758
	McMullen, Paul		6/19/1970	25	1,300	0		FY 2011	R08 7	991	991	07/01/2010	1	51,742
	<b>Working Foreman</b>	Y	7/28/1997	12.9342	790			FY 2010	R09 6	982	982	07/01/2009	1	51,241
	Panza, Elio			20	675	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	<b>Working Foreman</b>	Y	7/9/1979	31				FY 2010	R09 6	982	982	07/01/2009	1	51,251
	Szetela, Adam			25	1,300	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	<b>HMEO</b>	Y	10/15/1985	30.6247				FY 2010	R04 7	881	881	07/01/2009	1	46,000
	Tempesta, William		11/23/1979	25	1,300	0		FY 2011	R04 7	881	881	07/01/2010	1	46,000
	<b>HMEO</b>	Y	6/26/2006	4.01644	655			FY 2010	R04 5	819	819	07/01/2009	1	42,742
	Wickstrom, Frederick			15	425	0		FY 2011	R04 6	848	848	07/01/2010	1	44,246
	<b>SHMEO CDL Class A</b>	Y	3/3/2003	7.33425	742			FY 2010	R07 7	963	963	07/01/2009	1	50,259
	Davis, James			15	425	0		FY 2011	R07 7	963	963	07/01/2010	1	50,259
	<b>SHMEO</b>	Y	9/25/1989	20.7781	729			FY 2010	R06 7	935	935	07/01/2009	1	48,798
	Antonellis, Michael			25	975	0		FY 2011	R06 7	935	935	07/01/2010	1	48,798
	<b>SHMEO</b>	Y	9/4/2007	2.82466	659			FY 2010	R06 4	840	840	10/13/2009	1	43,828
	O'Neil, Jeffrey			10		0		FY 2011	R06 4,5	840	869	10/13/2010	1	44,918
	<b>Mason/Curbsetter/HMEO</b>	Y	3/1/1999	11.3425	704			FY 2010	R05 6	873	873	07/01/2009	1	45,561
	Baccari, Costanzo			20	675	0		FY 2011	R05 7	908	908	07/01/2010	1	47,378
	<b>Mason/Curbsetter/HMEO</b>	Y	10/6/2003	6.73973	700			FY 2010	R05 6	873	873	07/01/2009	1	45,561
	Cavallo, Johnny			15	425	0		FY 2011	R05 7	908	908	07/01/2010	1	47,378
	<b>Mason/Curbsetter/HMEO</b>	Y	12/19/1988	21.5452	708			FY 2010	R05 6	873	873	07/01/2009	1	45,561
	Fauche, Philippe			25	975	0		FY 2011	R05 7	908	908	07/01/2010	1	47,378
	<b>Mason/Curbsetter/HMEO</b>	Y	12/3/1984	25.5918				FY 2010	R05 6	873	873	07/01/2009	1	45,561
	Gallelo, John			25	1,050	0		FY 2011	R05 7	908	908	07/01/2010	1	47,378

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511002	Mason/Curbsetter/HMEO Guardascione, Guido	Y	11/20/2000	9.61644	704			FY 2010	R05 6	873	873	07/01/2009	1	45,561
				20	675	0		FY 2011	R05 7	908	908	07/01/2010	1	47,378
	Mason/Curbsetter/HMEO LeBlanc, Donald	Y	6/2/2009	1.07945	585			FY 2010	R05 1,2	736	761	06/02/2010	1	38,505
				10		0		FY 2011	R05 2,3	761	788	06/02/2011	1	39,847
	Mason/Curbsetter/HMEO Perron, David	Y	1/3/2005	5.49315	700			FY 2010	R05 7	908	908	07/01/2009	1	47,378
				15	425	0		FY 2011	R05 7	908	908	07/01/2010	1	47,378
	Mason/Curbsetter/HMEO Casto, Christopher	Y	11/5/2007	2.65479	657			FY 2010	R05 5	844	844	01/04/2010	1	44,037
				10		0		FY 2011	R05 5,6	844	873	01/04/2011	1	44,780
	Mason/Curbsetter/MEO Nourse, Michael	Y	5/5/1978	32.1781				FY 2010	R03 7	856	856	07/01/2009	1	44,663
				25	1,300	0		FY 2011	R03 7	856	856	07/01/2010	1	44,663
<b>Account Totals:</b>					<b>9,859</b>		<b>230,457</b>	<b>FY 2010</b>		<b>16,959</b>	<b>16,984</b>		<b>19.0</b>	<b>885,364</b>
					<b>13,375</b>	<b>0</b>	<b>624</b>	<b>FY 2011</b>		<b>17,374</b>	<b>17,460</b>		<b>19.0</b>	<b>908,907</b>
<b>Functional Element Totals:</b>					<b>9,859</b>		<b>230,457</b>	<b>FY 2010</b>		<b>16,959</b>	<b>16,984</b>		<b>19.0</b>	<b>885,364</b>
					<b>13,375</b>	<b>0</b>	<b>624</b>	<b>FY 2011</b>		<b>17,374</b>	<b>17,460</b>		<b>19.0</b>	<b>908,907</b>
<b>0140107 - STREET CLEANING</b>														
511002	Working Foreman Leone, Richard	Y	5/16/1966	44.4274				FY 2010	R09 6	982	982	07/01/2009	1	51,241
			2/6/1966	25	1,300	0	FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287	
	HMEO DiFilippo, Reynold	Y	12/17/2007	2.53973	627			FY 2010	R04 4	792	792	07/01/2009	1	41,323
				10		0		FY 2011	R04 5	819	819	07/01/2010	1	42,742
	HMEO SWEEPER Bianco, Keith	Y	10/2/1989	20.7589	708			FY 2010	R05 6	873	873	07/01/2009	1	45,561
				25	975	0		FY 2011	R05 7	908	908	07/01/2010	1	47,378
	HMEO SWEEPER Bolio, Richard	Y	8/21/1989	31.5178	713			FY 2010	R05 6	873	873	07/01/2009	1	45,561
			1/1/1979	25	1,300	0	FY 2011	R05 7	908	908	07/01/2010	1	47,378	
	HMEO SWEEPER Crowdle, Joseph	Y	6/26/1972	38.3863	0			FY 2010	R05 6	873	873	07/01/2009	1	45,561
			2/20/1972	25	1,300	0	FY 2011	R05 7	908	908	07/01/2010	1	47,378	
	HMEO SWEEPER Dickens II, Nicholas	Y	4/25/1988	22.1973	708			FY 2010	R05 6	873	873	07/01/2009	1	45,561
				25	975	0		FY 2011	R05 7	908	908	07/01/2010	1	47,378
	HMEO SWEEPER Fryar, Norman	Y	10/7/1985	24.7479				FY 2010	R05 6	873	873	07/01/2009	1	45,561
				25	1,050	0		FY 2011	R05 7	908	908	07/01/2010	1	47,378
	HMEO SWEEPER Fryar, Paul	Y	5/6/2002	8.15890	700			FY 2010	R05 6	873	873	07/01/2009	1	45,561
				15	425	0		FY 2011	R05 7	908	908	07/01/2010	1	47,378
	HMEO SWEEPER Mazzola, Steven	Y	8/15/1977	32.8986				FY 2010	R05 6	873	873	07/01/2009	1	45,561
				25	1,300	0		FY 2011	R05 7	908	908	07/01/2010	1	47,378



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<b>Account Totals:</b>					3,457		90,282	FY 2010		7,883	7,883		9.0	411,491
					8,625	0	454	FY 2011		8,193	8,193		9.0	427,673
<b>Functional Element Totals:</b>					3,457		90,282	FY 2010		7,883	7,883		9.0	411,491
					8,625	0	454	FY 2011		8,193	8,193		9.0	427,673
<b>0140108 - TRAFFIC CONTROL</b>														
511002	Working Foreman Fleming, Robert	Y	6/18/1996	14.0438 20	791 775			FY 2010 FY 2011	R09 6 R09 7	982 1,021	982 1,021	07/01/2009 07/01/2010	1 1	51,241 53,287
	Traffic Maintenance Man Perkins, Thomas	Y	6/1/1987	23.0986 25	650 975			FY 2010 FY 2011	R02 7 R02 7	831 831	831 831	07/01/2009 07/01/2010	1 1	43,369 43,369
	Jr Traffic Eng Aid Bianchi, Lawrence	Y	3/18/1985	25.3041 25		1,050		FY 2010 FY 2011	R05 7 R05 7	908 908	908 908	07/01/2009 07/01/2010	1 1	47,378 47,378
<b>Account Totals:</b>					1,441		25,294	FY 2010		2,720	2,720		3.0	141,987
					2,800	0	170	FY 2011		2,759	2,759		3.0	144,033
511002	Asst Traf Maint Man Position Eliminated	Y	4/28/1986	24.1918 10	0			FY 2010 FY 2011	R03 7 R03 7	856 0	856 0	07/01/2009 07/01/2010	1 0	44,663 0
<b>Account Totals:</b>					0		0	FY 2010		856	856		1.0	44,663
						0	0	FY 2011		0	0		0.0	0
<b>Functional Element Totals:</b>					1,441		25,294	FY 2010		3,576	3,576		4.0	186,650
					2,800	0	170	FY 2011		2,759	2,759		3.0	144,033
<b>0140109 - STREET LIGHTING</b>														
511002	Street Light Repair Man Position Eliminated	Y	7/24/2005	4.93973 15	0			FY 2010 FY 2011	R09 7A R09 7A	1,181 0	1,181 0	07/01/2009 07/01/2010	1 0	61,634 0
	Street Light Repair Man	Y	7/24/2005	4.93973 15	0			FY 2010 FY 2011	R09 7A R09 7A	1,181 0	1,181 0	07/01/2009 07/01/2010	1 0	61,634 0
<b>Account Totals:</b>					0		0	FY 2010		2,361	2,361		2.0	123,268
						0	0	FY 2011		0	0		0.0	0
<b>Functional Element Totals:</b>					0		0	FY 2010		2,361	2,361		2.0	123,268
						0	0	FY 2011		0	0		0.0	0
<b>0140111 - SOLID WASTE MGMT</b>														
511001	Dir Environment Affair Donovan, Elaine	X	8/6/1990 3/4/1977	33.3479 25	1,448 875			FY 2010 FY 2011	H11 16 H11 16	1,896 1,896	1,896 1,896	07/01/2009 07/01/2010	1 1	98,979 98,979
	Solid Waste Manager Sottile-Fowler, Angie	X	11/13/2007	2.63288 15	968			FY 2010 FY 2011	H07 8,9 H07 9	1,260 1,279	1,279 1,279	11/13/2009 11/13/2010	1 1	66,414 66,779

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Recycling Manager Forrester, Courtney	X	8/3/2009	4.33151	954			FY 2010	H07 8	1,260	1,260	08/03/2009	1	65,792
			3/3/2006	15			0		FY 2011	H07 8	1,260	1,260	08/03/2010	1
<b>Account Totals:</b>					<b>3,370</b>		<b>11,518</b>	<b>FY 2010</b>		<b>4,417</b>	<b>4,436</b>		<b>3.0</b>	<b>231,185</b>
					<b>875</b>	<b>0</b>	<b>114</b>	<b>FY 2011</b>		<b>4,436</b>	<b>4,436</b>		<b>3.0</b>	<b>231,550</b>
511002	Lead-SHMEMO Stevens, Paul	Y	8/13/1987	22.8986	750			FY 2010	R07 7	963	963	07/01/2009	1	50,259
				25	975		0		FY 2011	R07 7	963	963	07/01/2010	1
Resource Recov Cntr Att Campisi, Richard	Y	5/22/1972	38.1342	25	1,300	0		FY 2010	R08 6	953	953	07/01/2009	1	49,758
								FY 2011	R08 7	991	991	07/01/2010	1	51,742
<b>Account Totals:</b>					<b>750</b>		<b>30,793</b>	<b>FY 2010</b>		<b>1,916</b>	<b>1,916</b>		<b>2.0</b>	<b>100,017</b>
					<b>2,275</b>	<b>0</b>	<b>114</b>	<b>FY 2011</b>		<b>1,954</b>	<b>1,954</b>		<b>2.0</b>	<b>102,001</b>
511101	Solid Waste/Recyl Coord Piselli, Nunzio	W	7/1/1991	19.0164	0			FY 2010	QQQ Q	374	374		0.4	20,598
				0			0		FY 2011	QQQ Q	374	374		0.4
<b>Account Totals:</b>					<b>0</b>		<b>0</b>	<b>FY 2010</b>		<b>374</b>	<b>374</b>		<b>0.4</b>	<b>20,598</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>374</b>	<b>374</b>		<b>0.4</b>	<b>20,598</b>
<b>Functional Element Totals:</b>					<b>4,120</b>		<b>42,311</b>	<b>FY 2010</b>		<b>6,707</b>	<b>6,726</b>		<b>5.4</b>	<b>351,800</b>
					<b>3,150</b>	<b>0</b>	<b>227</b>	<b>FY 2011</b>		<b>6,764</b>	<b>6,764</b>		<b>5.4</b>	<b>354,149</b>
<b>0140112 - ENGINEERING SERVICES</b>														
511001	City Engineer Taverna, Louis	W	6/3/2002	8.08219	1,528			FY 2010	H12 16	2,019	2,019	07/01/2009	1	105,412
				15			0		FY 2011	H12 16	2,019	2,019	07/01/2010	1
Associate City Engineer Daghlian, John	W	11/2/1998	11.6685	1,253				FY 2010	H10 11	1,645	1,645	07/01/2009	1	85,860
				20	575			0		FY 2011	H10 11	1,645	1,645	07/01/2010
Assoc City Eng-Transpor Schuckel, Clint	X	9/8/2003	6.81644	1,341				FY 2010	H10 16	1,772	1,772	07/01/2009	1	92,504
				15				0		FY 2011	H10 16	1,772	1,772	07/01/2010
Project Manager Nichols, Francis		11/6/2006	3.65205	1,181				FY 2010	H09 12	1,560	1,560	07/01/2009	1	81,448
				15				0		FY 2011	H09 13	1,560	1,561	07/01/2010
Transportation Engineer Danila, James	W	9/8/2009	0.81096	1,040				FY 2010	H08 8	1,374	1,374	09/08/2009	1	71,713
				15				0		FY 2011	H08 8	1,374	1,374	09/08/2010
Asst Traffic Engineer Wang, Ning	X	9/23/1996	13.7781	946				FY 2010	C09 8	1,227	1,227	07/01/2009	1	64,057
				20	725			0		FY 2011	C09 8	1,227	1,227	07/01/2010
Permits Engineer Bhan, Natasha	X	2/4/2008	2.40548	1,071				FY 2010	H08 910	1,394	1,415	02/04/2010	1	73,231
				15				0		FY 2011	H08 10	1,415	1,415	02/04/2011
Office Engineer Azure, Darrell	Y	11/28/1989	20.6027	1,056				FY 2010	E44 8	1,368	1,368	07/01/2009	1	71,434
				25	875			0		FY 2011	E44 8	1,368	1,368	07/01/2010

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Design Engineer Baldi, Michael	X	6/19/1972	38.0575				FY 2010	E46 8	1,566	1,566	07/01/2009	1	81,753
				25	1,300	0		FY 2011	E46 8	1,566	1,566	07/01/2010	1	81,753
	Asst. Design Engineer Kessman, Michael	X	11/27/2006	3.59452	926			FY 2010	E44 3,4	1,143	1,187	11/27/2009	1	61,013
				10		0		FY 2011	E44 4,5	1,187	1,230	11/27/2010	1	63,295
	Chief of Survey Party McGillicuddy, Eugene	X	3/18/2002	8.29315	1,121			FY 2010	E45 8	1,464	1,464	07/01/2009	1	76,419
				15	350	0		FY 2011	E45 8	1,464	1,464	07/01/2010	1	76,419
	Survey Inst Technician Graves, Daniel	X	7/17/2006	3.95890	767			FY 2010	E41 3,4	933	969	07/17/2009	1	50,480
				10		0		FY 2011	E41 4,5	969	1,004	07/17/2010	1	52,350
	Construction Engineer Woodruff, Matthew	Y	6/1/2009	1.08219	1,043			FY 2010	E45 5,6	1,317	1,364	06/01/2010	1	68,930
				10		0		FY 2011	E45 6,7	1,364	1,412	06/01/2011	1	71,406
	Asst Construc Engineer O'Shea, Gerard	X	11/8/1999	10.6521	985			FY 2010	E43 8	1,279	1,279	07/01/2009	1	66,775
				20	575	0		FY 2011	E43 8	1,279	1,279	07/01/2010	1	66,775
	Construction Inspector Benes, Richard	Y	9/29/1969	41.1178				FY 2010	E42 8	1,196	1,196	07/01/2009	1	62,421
			5/29/1969	25	1,300	0		FY 2011	E42 8	1,196	1,196	07/01/2010	1	62,421
	Construction Inspector Mula, James	Y	10/22/1962	47.7233				FY 2010	E42 8	1,196	1,196	07/01/2009	1	62,422
				25	1,300	0		FY 2011	E42 8	1,196	1,196	07/01/2010	1	62,422
<b>Account Totals:</b>					<b>14,260</b>		<b>143,535</b>	<b>FY 2010</b>		<b>22,454</b>	<b>22,601</b>		<b>16.0</b>	<b>1,175,872</b>
					<b>7,000</b>	<b>0</b>	<b>738</b>	<b>FY 2011</b>		<b>22,601</b>	<b>22,729</b>		<b>16.0</b>	<b>1,183,184</b>
<b>Functional Element Totals:</b>					<b>14,260</b>		<b>143,535</b>	<b>FY 2010</b>		<b>22,454</b>	<b>22,601</b>		<b>16.0</b>	<b>1,175,872</b>
					<b>7,000</b>	<b>0</b>	<b>738</b>	<b>FY 2011</b>		<b>22,601</b>	<b>22,729</b>		<b>16.0</b>	<b>1,183,184</b>
<b>0140114 - PARKING METERS</b>														
511002	Lead Parking Mtr Man Dore, Richard	Y	10/24/1966	43.7151				FY 2010	R09 6	982	982	07/01/2009	1	51,241
				25	1,300	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	Parking Meter Repairman McCarthy, Colin	Y	2/2/1998	12.4164	685			FY 2010	R04 7	881	881	07/01/2009	1	46,000
				20	775	0		FY 2011	R04 7	881	881	07/01/2010	1	46,000
<b>Account Totals:</b>					<b>685</b>		<b>29,287</b>	<b>FY 2010</b>		<b>1,863</b>	<b>1,863</b>		<b>2.0</b>	<b>97,240</b>
					<b>2,075</b>	<b>0</b>	<b>57</b>	<b>FY 2011</b>		<b>1,902</b>	<b>1,902</b>		<b>2.0</b>	<b>99,286</b>
<b>Functional Element Totals:</b>					<b>685</b>		<b>29,287</b>	<b>FY 2010</b>		<b>1,863</b>	<b>1,863</b>		<b>2.0</b>	<b>97,240</b>
					<b>2,075</b>	<b>0</b>	<b>57</b>	<b>FY 2011</b>		<b>1,902</b>	<b>1,902</b>		<b>2.0</b>	<b>99,286</b>
<b>Department Totals:</b>					<b>84,375</b>		<b>1,484,636</b>	<b>FY 2010</b>		<b>143,933</b>	<b>144,389</b>		<b>141.4</b>	<b>7,544,234</b>
					<b>82,600</b>	<b>5,568</b>	<b>5,449</b>	<b>FY 2011</b>		<b>140,800</b>	<b>141,367</b>		<b>136.4</b>	<b>7,384,605</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>501 - HEALTH &amp; HUMAN SERVICES</b>														
<b>0150101 - HEALTH &amp; HUMAN SVS ADMIN.</b>														
511001	HHS Commissioner	W	4/1/2010	0.24932	1,539			FY 2010	H14 8	2,033	2,033	07/01/2009	1	106,110
	Vacant			15		0		FY 2011	H14 8	2,033	2,033	07/01/2010	1	106,110
	PH Prog Specialist	W	7/17/2006	3.95890	436			FY 2010	H07 2	576	576	07/01/2009	0.5	30,081
	Kett, Theresa			15		0		FY 2011	H07 2	576	576	07/01/2010	0.5	30,081
	Head Clerk	X	9/15/1993	16.8027	667			FY 2010	S05 8	857	857	07/01/2009	1	44,757
	Moreau, Mary			20	750	0		FY 2011	S05 8	857	857	07/01/2010	1	44,757
	Head Clerk	X	12/27/1983	15.5753	516			FY 2010	S05 8	857	857	07/01/2009	1	44,757
	Gentile, Debra		12/7/1994	20	750	0		FY 2011	S05 8	857	857	07/01/2010	1	44,757
	Head Clerk	X	3/5/2001	9.32877	666			FY 2010	S05 8	857	857	07/01/2009	1	44,757
	Langone, Helen			20	650	0		FY 2011	S05 8	857	857	07/01/2010	1	44,757
<b>Account Totals:</b>					<b>3,823</b>		<b>57,286</b>	<b>FY 2010</b>		<b>5,181</b>	<b>5,181</b>		<b>4.5</b>	<b>270,462</b>
					<b>2,150</b>	<b>0</b>	<b>114</b>	<b>FY 2011</b>		<b>5,181</b>	<b>5,181</b>		<b>4.5</b>	<b>270,462</b>
<b>Functional Element Totals:</b>					<b>3,823</b>		<b>57,286</b>	<b>FY 2010</b>		<b>5,181</b>	<b>5,181</b>		<b>4.5</b>	<b>270,462</b>
					<b>2,150</b>	<b>0</b>	<b>114</b>	<b>FY 2011</b>		<b>5,181</b>	<b>5,181</b>		<b>4.5</b>	<b>270,462</b>
<b>0150102 - ENVIRONMENTAL HEALTH</b>														
511001	Sr Sanitary Inspector	Y	1/3/1977	33.5123				FY 2010	S09 8	1,224	1,224	07/01/2009	1	63,894
	McNally, John			25	1,300	0		FY 2011	S09 8	1,224	1,224	07/01/2010	1	63,894
	Sr Sanitary Inspector	Y	9/6/1977	35.2767				FY 2010	S09 8	1,224	1,224	07/01/2009	1	63,894
	DeLuca, Robert		3/31/1975	25	1,300	0		FY 2011	S09 8	1,224	1,224	07/01/2010	1	63,894
	Sanitary Inspector	X	3/8/1999	11.9890	864			FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
	Williams, Robin		7/8/1998	20	650	0		FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
	Sanitary Inspector	X	3/10/2008	2.30959	820			FY 2010	S08 5,6	1,026	1,062	03/10/2010	1	54,133
	Morgan, Meredith			10		0		FY 2011	S08 6,7	1,062	1,099	03/10/2011	1	56,046
<b>Account Totals:</b>					<b>1,684</b>		<b>40,417</b>	<b>FY 2010</b>		<b>4,593</b>	<b>4,630</b>		<b>4.0</b>	<b>240,372</b>
					<b>3,250</b>	<b>0</b>	<b>170</b>	<b>FY 2011</b>		<b>4,630</b>	<b>4,667</b>		<b>4.0</b>	<b>242,285</b>
<b>Functional Element Totals:</b>					<b>1,684</b>		<b>40,417</b>	<b>FY 2010</b>		<b>4,593</b>	<b>4,630</b>		<b>4.0</b>	<b>240,372</b>
					<b>3,250</b>	<b>0</b>	<b>170</b>	<b>FY 2011</b>		<b>4,630</b>	<b>4,667</b>		<b>4.0</b>	<b>242,285</b>
<b>0150103 - CLINICAL HEALTH</b>														
511001	Director-Clinical Svcs	X	9/1/1998	21.1945	1,295			FY 2010	H10 13	1,695	1,695	07/01/2009	1	88,459
	Walsh, Linda		4/26/1989	25	775	0		FY 2011	H10 13	1,697	1,697	07/01/2010	1	88,564

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Special Needs Nurse Lowney, Margaret	W	11/28/2000	10.0521	704			FY 2010	NSN 9	913	913	09/01/2009	1	47,634
			6/14/2000		650		0		FY 2011	NSN 9	913	913	09/01/2010	1
	Certified FT Nurse Bleriot Monique	Y	8/20/2007	2.86575	910			FY 2010	NFM 2,3	1,134	1,168	08/20/2009	1	60,708
				10			0		FY 2011	NFM 3,4	1,168	1,203	08/20/2010	1
	Certified FT Nurse Cheng, Joyce	X	9/11/2006	3.80548	964			FY 2010	NFM 4,5	1,203	1,239	09/11/2009	1	64,291
				10			0		FY 2011	NFM 5,6	1,239	1,276	09/11/2010	1
	Certified School Nurse Campbell, Suzanne	X	9/2/2002	7.83288	888			FY 2010	NMS 7,8	1,106	1,140	03/01/2010	1	58,339
					400	500			FY 2011	NMS 8,9	1,140	1,174	03/01/2011	1
	Certified School Nurse Schy, Susan	Y	9/7/2005	4.81644	820			FY 2010	NMS 4,5	1,013	1,043	09/07/2009	1	54,148
							500			FY 2011	NMS 5,6	1,043	1,074	09/07/2010
	Certified School Nurse Kramer, Gail	X	6/10/2002	8.06301	819			FY 2010	NCS 6,7	1,004	1,034	09/01/2009	1	53,714
					400	500			FY 2011	NCS 7,8	1,034	1,065	09/01/2010	1
	Certified School Nurse Milner, Rozanne	Y	9/3/1996	13.8329	909			FY 2010	NMS 9	1,174	1,174	09/01/2009	1	61,277
					650	500			FY 2011	NMS 9	1,174	1,174	09/01/2010	1
	Certified School Nurse Philips, Marie	W	9/5/2001	8.82466	901			FY 2010	NMS 7,8	1,106	1,140	09/05/2009	1	59,179
					400	500			FY 2011	NMS 8,9	1,140	1,174	09/05/2010	1
	Certified School Nurse Pursley, Maureen	X	10/16/2000	9.71233	847			FY 2010	NCS 9	1,097	1,097	09/01/2009	1	57,268
					400	500			FY 2011	NCS 9	1,097	1,097	09/01/2010	1
	Certified School Nurse Riley, Susan	X	9/4/2000	9.8274	905			FY 2010	NMS 9	1,174	1,174	09/01/2009	1	61,277
					400	500			FY 2011	NMS 9	1,174	1,174	09/01/2010	1
	Certified School Nurse Sawyers, Linda	X	10/4/1999	10.7479	909			FY 2010	NMS 9	1,174	1,174	09/01/2009	1	61,277
					650	500			FY 2011	NMS 9	1,174	1,174	09/01/2010	1
	Certified School Nurse Snyder, Sheila	Y	9/5/1989	20.8329	912			FY 2010	NMS 9	1,174	1,174	09/01/2009	1	61,277
					850	500			FY 2011	NMS 9	1,174	1,174	09/01/2010	1
	Certified School Nurse Culici, Cornelia	X	11/6/2006	7.03014	875			FY 2010	NMS 6,7	1,074	1,106	09/01/2009	1	57,473
			6/22/2003		400	500			FY 2011	NMS 7,8	1,106	1,140	09/01/2010	1
	Certified School Nurse Staulo, Mary Ann	W	3/4/2002	8.33151	731			FY 2010	NSN 9	943	943	07/01/2009	1	49,242
					400	500			FY 2011	NSN 9	943	943	07/01/2010	1
	School Nurse Bisaga, Maureen	X	3/15/1999	10.4	734			FY 2010	NSN 9	943	943	09/01/2009	1	49,242
			2/8/2000		650	500			FY 2011	NSN 9	943	943	09/01/2010	1
	School Nurse Brooker, Becky	X	3/6/2006	4.32329	713			FY 2010	NCS 2,3	892	919	03/06/2010	1	47,012
							500			FY 2011	NCS 3,4	919	946	03/06/2011

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	School Nurse Civin, Jennifer		10/22/2007	2.69315 10	621			FY 2010	NSN 2,3	767	790	10/22/2009	1	40,868
								FY 2011	NSN 3,4	790	814	10/22/2010	1	42,094
	School Nurse Garvin, Ann	X	1/3/2006	4.49315	661			FY 2010	NSN 4,5	814	838	09/01/2009	1	43,535
								FY 2011	NSN 5,6	838	863	09/01/2010	1	44,841
	Certifird School Nurse Lambrecht, Melissa	X	9/8/2004	5.8137	767			FY 2010	NCS 4,5	946	975	09/01/2009	1	50,630
								FY 2011	NCS 5,6	975	1,004	09/01/2010	1	52,149
	Certified School Nurse Kerrigan, Karen	X	1/2/2004	6.49863	813			FY 2010	NMS 5,6	1,013	1,043	03/19/2010	1	53,310
								FY 2011	NMS 6,7	1,043	1,074	03/19/2011	1	54,909
	School Nurse Murphy, Laura	X	9/6/1999	10.8247	734			FY 2010	NSN 9	943	943	09/01/2009	1	49,242
								FY 2011	NSN 9	943	943	09/01/2010	1	49,242
	School Nurse Rosen, Barbara	X	9/4/2000	9.8274	731			FY 2010	NSN 9	943	943	09/01/2009	1	49,242
								FY 2011	NSN 9	943	943	09/01/2010	1	49,242
	School Nurse Walsh, Kathleen	X	1/3/2006 6/5/2003	7.07671	686			FY 2010	NSN 5,6	838	863	09/01/2009	1	44,841
								FY 2011	NSN 6,7	863	889	09/01/2010	1	46,186
	Certified School Nurse Larson, Gayle	W	1/3/2006	4.49315	724			FY 2010	NCS 2,3	892	919	09/01/2009	1	47,724
								FY 2011	NCS 3,4	919	946	09/01/2010	1	49,156
<b>Account Totals:</b>					<b>20,572</b>		<b>293,665</b>	<b>FY 2010</b>		<b>25,975</b>	<b>26,389</b>		<b>25.0</b>	<b>1,371,210</b>
					<b>8,875</b>	<b>10,500</b>	<b>738</b>	<b>FY 2011</b>		<b>26,391</b>	<b>26,817</b>		<b>25.0</b>	<b>1,393,388</b>
511101	Certified School Nurse Hoshino, Ruth		9/5/2001	8.82466	620			FY 2010	H09 3	546	546	07/01/2009	0.4	28,489
								FY 2011	H09 3	819	819	07/01/2010	0.6	42,732
	School Nurse Rittenhouse, Nancy	X	2/5/2007	3.40274	242			FY 2010	NSN 2,3	307	316	02/05/2010	0.4	16,208
								FY 2011	NSN 3,4	316	325	02/05/2011	0.4	16,695
	Child Physician Alvarez, Susana	W	10/27/2008	1.67671	221			FY 2010	QQQ Q	500	500		0.3	15,235
								FY 2011	QQQ Q	500	500		0.3	15,235
	Audiologist Adler, Eve	W	9/14/1993	16.8082	63			FY 2010	QQQ	25	25		0.1	4,325
								FY 2011	QQQ	25	25		0.1	4,325
	Nurse Seasonal/Temp	W	7/1/2006	4.00548	231			FY 2010	QQQ				0.3	15,919
								FY 2011	QQQ				0.3	15,919
<b>Account Totals:</b>					<b>1,377</b>		<b>0</b>	<b>FY 2010</b>		<b>1,378</b>	<b>1,387</b>		<b>1.5</b>	<b>80,176</b>
					<b>0</b>	<b>0</b>	<b>57</b>	<b>FY 2011</b>		<b>1,660</b>	<b>1,669</b>		<b>1.7</b>	<b>94,906</b>
511102	Certified School Nurse Rowley, Maureen	X	9/4/2000	9.8274	550			FY 2010	NMS 8,9	684	704	09/01/2009	0.6	36,585
								FY 2011	NMS 9	704	704	09/01/2010	0.6	36,767

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511102	School Health Aide Clark, Leslie	W	9/26/1988	21.7753	399			FY 2010	H02 4	512	512	07/01/2009	0.89	26,714
				25	775	0		FY 2011	H02 4	512	512	07/01/2010	0.89	26,714
	School Health Aide Donovan, Deborah	W	9/1/1988	21.8466	399			FY 2010	H02 4	512	512	07/01/2009	0.89	26,714
				25	775	0		FY 2011	H02 4	512	512	07/01/2009	0.89	26,714
	School Health Aide Quinn, Jane	W	9/9/1993	17.1041	388			FY 2010	H02 4	499	499	07/01/2009	0.89	26,062
				20	675	0		FY 2011	H02 4	499	499	07/01/2009	0.89	26,062
<b>Account Totals:</b>					<b>1,735</b>		<b>50,236</b>	<b>FY 2010</b>		<b>2,207</b>	<b>2,227</b>		<b>3.3</b>	<b>116,075</b>
					<b>2,625</b>	<b>500</b>	<b>170</b>	<b>FY 2011</b>		<b>2,227</b>	<b>2,227</b>		<b>3.3</b>	<b>116,257</b>
<b>Functional Element Totals:</b>					<b>23,683</b>		<b>343,901</b>	<b>FY 2010</b>		<b>29,559</b>	<b>30,003</b>		<b>29.8</b>	<b>1,567,461</b>
					<b>11,500</b>	<b>11,000</b>	<b>965</b>	<b>FY 2011</b>		<b>30,278</b>	<b>30,714</b>		<b>30.0</b>	<b>1,604,550</b>
<b>0150120 - HUMAN SERVICES</b>														
511001	Community Social Worker Gonzalez, Anna		9/2/2003	6.83288	839			FY 2010	S08 6	1,062	1,062	07/01/2009	1	55,455
				15		0		FY 2011	S08 7	1,099	1,099	07/01/2010	1	57,366
<b>Account Totals:</b>					<b>839</b>		<b>16,333</b>	<b>FY 2010</b>		<b>1,062</b>	<b>1,062</b>		<b>1.0</b>	<b>55,455</b>
						<b>0</b>	<b>57</b>	<b>FY 2011</b>		<b>1,099</b>	<b>1,099</b>		<b>1.0</b>	<b>57,366</b>
511001	Assoc Director of H.S. Position Eliminated	W	12/1/2000	9.58630	0			FY 2010	H10 13	1,695	1,695	07/01/2009	1	88,459
				10		0		FY 2011	H10 13	0	0	07/01/2010	0	0
<b>Account Totals:</b>					<b>0</b>		<b>0</b>	<b>FY 2010</b>		<b>1,695</b>	<b>1,695</b>		<b>1.0</b>	<b>88,459</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>
<b>Functional Element Totals:</b>					<b>839</b>		<b>16,333</b>	<b>FY 2010</b>		<b>2,757</b>	<b>2,757</b>		<b>2.0</b>	<b>143,914</b>
						<b>0</b>	<b>57</b>	<b>FY 2011</b>		<b>1,099</b>	<b>1,099</b>		<b>1.0</b>	<b>57,366</b>
<b>Department Totals:</b>					<b>30,030</b>		<b>457,937</b>	<b>FY 2010</b>		<b>42,090</b>	<b>42,571</b>		<b>40.3</b>	<b>2,222,208</b>
					<b>16,900</b>	<b>11,000</b>	<b>1,305</b>	<b>FY 2011</b>		<b>41,188</b>	<b>41,660</b>		<b>39.5</b>	<b>2,174,662</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>502 - SENIOR SERVICES</b>														
<b>0150202 - SENIOR SERVICES</b>														
<b>511001</b>	<b>Sr Center Director</b>	X	8/27/1990	19.8575	1,294			FY 2010	H10 13	1,695	1,695	07/01/2009	1	88,459
	Colino, Jayne			25	775	0		FY 2011	H10 13	1,695	1,695	07/01/2010	1	88,459
	<b>Sr Center Social Worker</b>	X	11/5/2001	8.65753	411			FY 2010	S08 8	533	533	07/01/2009	0.48	27,835
	Laufer, Katharine			15		0		FY 2011	S08 8	533	533	07/01/2010	0.48	27,835
	<b>Admin Coordinator</b>	W	4/22/1996	13.1452	669			FY 2010	S06 8	862	862	07/01/2009	0.9	45,006
	Bailey, Alice		5/12/1997	20	650	0		FY 2011	S06 8	862	862	07/01/2009	0.9	45,006
	<b>Sr Center Program Coord</b>	X	5/18/1992	18.1315	400			FY 2010	S06 8	505	505	07/01/2009	0.54	26,368
	Fisher, Joanne			20	750	0		FY 2011	S06 8	505	505	07/01/2010	0.54	26,368
	<b>COA Outreach Worker</b>	X	3/16/2009	1.29315	546			FY 2010	S06 3,4	797	827	03/16/2010	1	42,050
	Carlson, Lindsay			10		0		FY 2011	S06 4,5	704	730	03/16/2011	0.85	37,137
<b>Account Totals:</b>					<b>3,320</b>		<b>46,832</b>	<b>FY 2010</b>		<b>4,392</b>	<b>4,422</b>		<b>3.9</b>	<b>229,717</b>
					<b>2,175</b>	<b>0</b>	<b>170</b>	<b>FY 2011</b>		<b>4,299</b>	<b>4,325</b>		<b>3.8</b>	<b>224,805</b>
<b>Functional Element Totals:</b>					<b>3,320</b>		<b>46,832</b>	<b>FY 2010</b>		<b>4,392</b>	<b>4,422</b>		<b>3.9</b>	<b>229,717</b>
					<b>2,175</b>	<b>0</b>	<b>170</b>	<b>FY 2011</b>		<b>4,299</b>	<b>4,325</b>		<b>3.8</b>	<b>224,805</b>
<b>Department Totals:</b>					<b>3,320</b>		<b>46,832</b>	<b>FY 2010</b>		<b>4,392</b>	<b>4,422</b>		<b>3.9</b>	<b>229,717</b>
					<b>2,175</b>	<b>0</b>	<b>170</b>	<b>FY 2011</b>		<b>4,299</b>	<b>4,325</b>		<b>3.8</b>	<b>224,805</b>



Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>503 - VETERAN SERVICES DEPT</b>														
<b>0150301 - VETERAN SERVICES</b>														
511001	Vetrn Agt/Ad Dir Lic MacGillivray, John	W	9/14/2009	0.79452	1,191			FY 2010	H10 8	1,573	1,573	09/14/2009	1	82,104
				15		0		FY 2011	H10 8	1,573	1,573	09/14/2010	1	82,104
	Vet Srvs Contact Off Sweeney, Patricia	Y	2/17/1978	32.3890				FY 2010	S07 8	1,024	1,024	07/01/2009	1	53,473
				25	1,300	3282		FY 2011	S07 8	1,024	1,024	07/01/2010	1	53,473
<b>Account Totals:</b>					<b>1,191</b>		<b>21,824</b>	<b>FY 2010</b>		<b>2,597</b>	<b>2,597</b>		<b>2.0</b>	<b>135,576</b>
					<b>1,300</b>	<b>3,282</b>	<b>114</b>	<b>FY 2011</b>		<b>2,597</b>	<b>2,597</b>		<b>2.0</b>	<b>135,576</b>
<b>Functional Element Totals:</b>					<b>1,191</b>		<b>21,824</b>	<b>FY 2010</b>		<b>2,597</b>	<b>2,597</b>		<b>2.0</b>	<b>135,576</b>
					<b>1,300</b>	<b>3,282</b>	<b>114</b>	<b>FY 2011</b>		<b>2,597</b>	<b>2,597</b>		<b>2.0</b>	<b>135,576</b>
<b>Department Totals:</b>					<b>1,191</b>		<b>21,824</b>	<b>FY 2010</b>		<b>2,597</b>	<b>2,597</b>		<b>2.0</b>	<b>135,576</b>
					<b>1,300</b>	<b>3,282</b>	<b>114</b>	<b>FY 2011</b>		<b>2,597</b>	<b>2,597</b>		<b>2.0</b>	<b>135,576</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>601 - NEWTON PUBLIC LIBRARY</b>														
<b>0160101 - LIBRARY ADMINISTRATION</b>														
511001	City Librarian Perlow, Nancy	W	5/30/1972	38.1123				FY 2010	H131213	2,007	2,037	01/02/2010	1	105,549
				25	875	0		FY 2011	H13 13	2,037	2,037	01/02/2011	1	106,347
	Asst City Librarian Hanson, Ryan	W	6/14/2004	6.04932	1,156			FY 2010	H10 5,6	1,504	1,527	03/31/2010	1	78,810
				20		0		FY 2011	H10 6	1,527	1,527	03/31/2011	1	79,692
	Principal Bookkeeper Yee, Hong Duc	W	9/28/1987	20.3425	730			FY 2010	S06 8	937	937	07/01/2009	1	48,919
				3/3/1990	25	950	0	FY 2011	S06 8	937	937	07/01/2010	1	48,919
<b>Account Totals:</b>					<b>1,886</b>		<b>41,584</b>	<b>FY 2010</b>		<b>4,448</b>	<b>4,501</b>		<b>3.0</b>	<b>233,278</b>
					<b>1,825</b>	<b>0</b>	<b>114</b>	<b>FY 2011</b>		<b>4,501</b>	<b>4,501</b>		<b>3.0</b>	<b>234,958</b>
511101	Assistant Vacant		7/1/2009	1.00274	125			FY 2010	QQQ	16	16	07/01/2009	0.27	8,560
				0		0		FY 2011	QQQ	16	16	07/01/2009	0.27	8,560
<b>Account Totals:</b>					<b>125</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>16</b>	<b>16</b>		<b>0.3</b>	<b>8,560</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>16</b>	<b>16</b>		<b>0.3</b>	<b>8,560</b>
<b>Functional Element Totals:</b>					<b>2,011</b>		<b>41,584</b>	<b>FY 2010</b>		<b>4,465</b>	<b>4,517</b>		<b>3.3</b>	<b>241,838</b>
					<b>1,825</b>	<b>0</b>	<b>114</b>	<b>FY 2011</b>		<b>4,517</b>	<b>4,517</b>		<b>3.3</b>	<b>243,518</b>
<b>0160103 - MAIN LIBRARY</b>														
511001	Supervisor/Circulation Veset, Gila	W	5/23/1988	22.1205	1,128			FY 2010	S11 8	1,463	1,463	07/01/2009	1	76,358
				25	950	0		FY 2011	S11 8	1,463	1,463	07/01/2010	1	76,358
	Supervisor/Reference Johnson, Anne	W	8/31/1992	17.8438	1,125			FY 2010	S11 8	1,463	1,463	07/01/2009	1	76,358
				20	750	0		FY 2011	S11 8	1,463	1,463	07/01/2010	1	76,358
	Supervisor/Childrens' Abrams, Susan Raskin	W	10/22/1984	25.7068				FY 2010	S11 8	1,463	1,463	07/01/2009	1	76,358
				25	1,050	0		FY 2011	S11 8	1,463	1,463	07/01/2010	1	76,358
	Supervisor/Tech Svcs Buglio, Michelle	W	8/4/1997	15.0356	1,125			FY 2010	S11 7,8	1,437	1,463	06/20/2010	1	75,049
				6/22/1995	20	750	0	FY 2011	S11 8	1,463	1,463	07/01/2010	1	76,358
	Asst Supervis/Reference Walsh, John	W	4/20/2010	0.19726	912			FY 2010	S10 4	1,183	1,183	03/15/2010	1	61,736
				20		0		FY 2011	S10 4,5	1,183	1,226	03/15/2011	1	62,412
	Asst Superv/Circulation Goldman, Brenda	W	3/18/1996	13.2521	943			FY 2010	S09 7,8	1,202	1,224	08/18/2009	1	63,741
				4/3/1997	20	650	0	FY 2011	S09 8	1,224	1,224	07/01/2010	1	63,894
	Asst Supervr/Childrens' Malmberg, Jane	W	11/13/2007	2.63288	875			FY 2010	S09 4,5	1,082	1,122	11/13/2009	1	57,774
				20		0		FY 2011	S09 5,6	1,122	1,162	11/13/2010	1	59,865
	Programs & Communic Mgr Meyers, Ellen	W	7/10/2007	2.97808	855			FY 2010	S08 7,8	1,099	1,120	06/01/2010	1	57,455
				10		0		FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Reference Librarian Allaire, Alan	W	7/13/1992	17.9781	866			FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
				20	750	0		FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
	Reference Librarian Audet, Virginia	W	7/1/1985	25.0164				FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
				25	1,050	0		FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
	Reference Librarian Balshone, Cathy	W	1/25/1993	16.8603	866			FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
				20	750	0		FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
	Reference Librarian Clifton, Regina	W	11/24/1982	27.6192				FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
				25	1,050	0		FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
	Reference Librarian Fischer, Karen	W	7/24/1995	15.2466	866			FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
				20	750	0		FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
	Reference Librarian Flannery, Georgina	W	2/14/1972	38.4027				FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
				25	1,300	0		FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
	Reference Librarian Caulfield, Susan	W	9/27/1997	5.96164	803			FY 2010	S08 4,5	989	1,026	10/20/2009	1	52,959
				20		0		FY 2011	S08 5,6	1,026	1,062	10/20/2010	1	54,873
	Reference Librarian Green, Sharon	W	7/23/1987	22.9562	869			FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
				25	950	0		FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
	Reference Librarian Hernon, Elinor	W	8/18/1986	28.2438	874			FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
				25	1,300	0		FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
	Librarian/Children Connelly, Marianne	W	11/18/1987	22.6329	869			FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
				25	950	0		FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
	Librarian/Children Holmblad, Jean	W	7/26/2000	9.93699	864			FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
				20	650	0		FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
	Librarian/AV Gradone, Linda	W	7/23/1973	36.9644				FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
				25	1,300	0		FY 2011	S08 8	1,120	1,120	07/01/2010	1	58,451
	Web Services Specialist Roman, Thomas		3/15/2010	0.29589	764			FY 2010	S08 4	989	989	03/15/2010	1	51,630
				20		0		FY 2011	S08 4,5	989	1,026	03/15/2011	1	52,195
	Supervisor of Pages Ciccio, Mary	W	2/18/1970	40.3918	0			FY 2010	S07 8	1,024	1,024	07/01/2009	1	53,473
				25	1,300	0		FY 2011	S07 8	1,024	1,024	07/01/2010	1	53,473
	Tech Svcs Classifier Kays, Jeffrey	W	5/17/1996	12.5342	726			FY 2010	S06 8	937	937	07/01/2009	1	48,919
				20	650	0		FY 2011	S06 8	937	937	07/01/2010	1	48,919
	ESL Coordinator Becam, Susan	W	10/30/1997	12.6767	792			FY 2010	S07 7,8	1,005	1,024	03/30/2010	1	52,719
				20	650	0		FY 2011	S07 8	1,024	1,024	07/01/2010	1	53,473

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Order Clerk Chao, Josephine	W	9/9/1996	14.1452	667			FY 2010	S05 8	857	857	07/01/2009	1	44,757
			5/12/1996	20	750	0			FY 2011	S05 8	857	857	07/01/2010	1
	Sr Library Assistant Biloskirka, Roxanne	W	8/17/2004	5.76438	582			FY 2010	S04 5,6	717	743	11/01/2009	1	38,333
			9/26/2004	15		0			FY 2011	S04 6,7	743	769	11/01/2010	1
	Sr Library Assistant Rowland, Elizabeth	W	2/26/2007	3.34521	557			FY 2010	S04 3,4	666	692	02/26/2009	1	36,568
				10		0			FY 2011	S04 4,5	692	717	02/26/2010	1
	Sr Library Assistant Gorin, David	W	3/27/2000	10.2685	610			FY 2010	S04 8	784	784	07/01/2009	1	40,947
				20	650	0			FY 2011	S04 8	784	784	07/01/2010	1
	Sr Library Assistant Hansen, Elaine	W	9/17/1994	15.5151	612			FY 2010	S04 8	784	784	07/01/2009	1	40,947
			12/29/1994	20	750	0			FY 2011	S04 8	784	784	07/01/2010	1
	Sr Library Assistant Hong, Suchen	W	1/3/2000	10.4986	610			FY 2010	S04 8	784	784	07/01/2009	1	40,947
				20	650	0			FY 2011	S04 8	784	784	07/01/2010	1
	Sr Library Assistant Lawrence, Paula	W	9/26/1994	17.4329	612			FY 2010	S04 8	784	784	07/01/2009	1	40,947
			1/28/1993	20	750	0			FY 2011	S04 8	784	784	07/01/2010	1
	Sr Library Assistant Leifeld, Sandra	W	11/6/2000	9.65479	610			FY 2010	S04 8	784	784	07/01/2009	1	40,947
				20	650	0			FY 2011	S04 8	784	784	07/01/2010	1
	Sr Library Assistant Long, Alan	W	11/1/2006	3.66575	544			FY 2010	S04 3,4	666	692	11/01/2009	1	35,659
				10		0			FY 2011	S04 4,5	692	717	11/01/2010	1
	Sr Library Assistant Luu, Muoi	W	8/4/1997	13.8384	610			FY 2010	S04 8	784	784	07/01/2009	1	40,947
			9/1/1996	20	650	0			FY 2011	S04 8	784	784	07/01/2010	1
	Sr Library Assistant Maineri, Walter	W	6/2/2003	7.08493	601			FY 2010	S04 7,8	769	784	06/02/2010	1	40,186
				15		0			FY 2011	S04 8	784	784	07/01/2010	1
	Sr Library Assistant Montgomery, Robert	W	2/10/1997	13.7671	610			FY 2010	S04 8	784	784	07/01/2009	1	40,947
			9/27/1996	20	650	0			FY 2011	S04 8	784	784	07/01/2010	1
	Sr Library Assistant Pachenko, Helen	W	1/5/1999	11.2438	610			FY 2010	S04 8	784	784	07/01/2009	1	40,947
			4/6/1999	20	650	0			FY 2011	S04 8	784	784	07/01/2010	1
	Sr Library Assistant Shmidt, Tatyana	W	4/10/1989	21.2384	615			FY 2010	S04 8	784	784	07/01/2009	1	40,947
				25	950	0			FY 2011	S04 8	784	784	07/01/2010	1
	Sr Library Assistant Smith, Patricia	W	11/20/2000	9.61644	610			FY 2010	S04 8	784	784	07/01/2009	1	40,947
				20	650	0			FY 2011	S04 8	784	784	07/01/2010	1
	Sr Library Assistant Martin-Derogatis, K	W	10/14/1998	11.3890	610			FY 2010	S04 8	784	784	07/01/2009	1	40,947
			2/12/1999	20	650	0			FY 2011	S04 8	784	784	07/01/2010	1

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511001	Sr Library Assistant Sawicki, Justin	W	1/2/2007	3.49589	560			FY 2010	S04 3,4	666	692	01/02/2009	1	36,770
				10		0		FY 2011	S04 4,5	692	717	01/02/2010	1	38,106
<b>Account Totals:</b>					<b>26,354</b>		<b>400,518</b>	<b>FY 2010</b>		<b>40,622</b>	<b>40,905</b>		<b>41.0</b>	<b>2,130,180</b>
					<b>25,950</b>	<b>0</b>	<b>1,533</b>	<b>FY 2011</b>		<b>40,905</b>	<b>41,165</b>		<b>41.0</b>	<b>2,144,746</b>
511101	Programs Office Asst Ford, Margaret	W	7/16/2007	2.96164	194			FY 2010	S04 6	249	249	07/16/2009	0.3	12,975
						0		FY 2011	S04 7	249	257	07/16/2010	0.4	13,404
	Reference Librarian	W			363			FY 2010	QQQ Q	20	20		0.62	25,037
								FY 2011	QQQ Q	20	20		0.62	25,037
	Reference Librarian	W			232			FY 2010	QQQ Q	20	20		0.4	15,980
								FY 2011	QQQ Q	20	20		0.4	15,980
	Children's Librarian	W	7/1/2007	3.00548	151			FY 2010	QQQ	20	20	07/01/2007	0.4	10,440
				0		0		FY 2011	QQQ	20	20	07/01/2007	0.4	10,440
	Sr Library Assistant	W			276			FY 2010	QQQ Q	12	12		0.8	19,022
								FY 2011	QQQ Q	12	12		0.8	19,022
	Sr Library Assistant	W			329			FY 2010	QQQ Q	12	12		1	22,662
								FY 2011	QQQ Q	12	12		1	22,662
	Sr Library Assistant	W			166			FY 2010	QQQ Q	12	12		0.5	11,410
								FY 2011	QQQ Q	12	12		0.5	11,410
	Sr Library Assistant	W			298			FY 2010	QQQ	12	12		0.9	20,537
								FY 2011	QQQ	12	12		0.9	20,537
	Sr Library Assistant	W		0	619			FY 2010	QQQ	12	12		2	42,665
								FY 2011	QQQ	12	12		2	42,665
	Technology Librarian	W			232			FY 2010	QQQ Q	20	20		0.4	15,980
								FY 2011	QQQ Q	20	20		0.4	15,980
	Page	W		0	96			FY 2010	QQQ Q	8	8		0.5	6,631
								FY 2011	QQQ Q	8	8		0.5	6,631
	Page	W		0	192			FY 2010	QQQ Q	8	8		1	13,261
								FY 2011	QQQ Q	8	8		1	13,261
	Page	W		0	192			FY 2010	QQQ Q	8	8		1	13,261
								FY 2011	QQQ Q	8	8		1	13,261
	Page	W		0	192			FY 2010	QQQ Q	8	8		1	13,261
								FY 2011	QQQ Q	8	8		1	13,261

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511101	Page	W		0	192	0		FY 2010	QQQ Q	8	8		1	13,261
								FY 2011	QQQ Q	8	8		1	13,261
	Page	W			192	0		FY 2010	QQQ Q	8	8		1	13,261
								FY 2011	QQQ Q	8	8		1	13,261
	Page	W		0	192	0		FY 2010	QQQ Q	8	8		1	13,261
								FY 2011	QQQ Q	8	8		1	13,261
	Page	W		0	192	0		FY 2010	QQQ Q	8	8		1	13,261
								FY 2011	QQQ Q	8	8		1	13,261
	Sr. Page	W		0	97	0		FY 2010	QQQ Q	8	8		0.5	7,150
								FY 2011	QQQ Q	8	8		0.5	7,150
<b>Account Totals:</b>					<b>4,591</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>470</b>	<b>470</b>		<b>16.3</b>	<b>316,577</b>
								<b>FY 2011</b>		<b>470</b>	<b>479</b>		<b>16.4</b>	<b>317,006</b>
511102	Reference Librarian Higgins, Kristina	W	7/1/1992	22.7151	699			FY 2010	S08 8	896	896	07/01/2009	0.8	46,761
			10/19/1987	25	950	0	FY 2011	S08 8	896	896	07/01/2010	0.8	46,761	
	Reference Librarian Kasten, Susan	W	10/5/1992	17.7479	470			FY 2010	S08 8	597	597	07/01/2009	0.5	31,174
				20	750	0	FY 2011	S08 8	597	597	07/01/2010	0.5	31,174	
	Reference Librarian Woo, Laurie	W	10/5/1998	11.8904	412			FY 2010	S08 8	523	523	07/01/2009	0.47	27,278
			8/13/1998	20	650	0	FY 2011	S08 8	523	523	07/01/2010	0.47	27,278	
	Librarian/Children Forbes-Nicoll, Melissa	W	10/4/1999	10.7479	650			FY 2010	S08 8	836	836	07/01/2009	0.75	43,644
				20	650	0	FY 2011	S08 8	836	836	07/01/2010	0.75	43,644	
	Librarian/Children McCuen, Pamela	W	11/20/2000	9.61644	559			FY 2010	S08 8	717	717	07/01/2009	0.64	37,409
				20	650	0	FY 2011	S08 8	717	717	07/01/2010	0.64	37,409	
	Librarian/Children Zuckerman, Deena	W	9/3/1996	9.05205	412			FY 2010	S08 8	523	523	07/01/2009	0.4	27,278
			6/14/2001		650	0	FY 2011	S08 8	523	523	07/01/2010	0.4	27,278	
	Sr Library Assistant Marshall, Louise	W	9/3/1996	11.9014	333			FY 2010	S04 7,8	410	418	03/03/2010	0.53	21,543
			8/9/1998	20	650	0	FY 2011	S04 8	418	418	07/01/2010	0.53	21,839	
	Sr Library Assistant Katz, Phyllis	W	9/13/2000	8.46575	292			FY 2010	S04 3,4	355	369	11/06/2009	0.53	19,009
			1/14/2002	15		0	FY 2011	S04 4,5	369	380	11/06/2010	0.53	19,641	
	Sr Library Assistant Schaefer, Max	W	5/26/1997	11.8247	333			FY 2010	S04 8	418	418	07/01/2009	0.53	21,839
			9/6/1998	20	650	0	FY 2011	S04 8	418	418	07/01/2010	0.53	21,839	

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511102	Sr Library Assistant Taylor, Nina	W	11/20/2006	3.6137	257			FY 2010	S04 3,4	311	323	11/07/2009	0.47	16,631
				10		0		FY 2011	S04 4,5	323	335	11/07/2010	0.47	17,255
	Sr Library Assistant Weiss, Rebecca	W	9/8/1980	29.8301				FY 2010	S04 8	366	366	07/01/2009	0.47	19,109
				25	1,300	0		FY 2011	S04 8	366	366	07/01/2010	0.47	19,109
	Sr Library Assistant Graceffa, Margaret	W	3/18/1996 12/7/2001	8.56986	324			FY 2010	S04 7,8	410	418	11/07/2009	0.53	21,683
				15		0		FY 2011	S04 8	418	418	07/01/2010	0.53	21,839
	A/V Classifier Buchanan, Peter	W	2/12/2001 6/23/2002	8.0274	429			FY 2010	S06 6,7	521	551	01/05/2010	0.6	27,975
				15		0		FY 2011	S06 7,8	551	562	01/05/2011	0.6	29,060
	Spec Lib Services Libr Vacant	W	3/31/1999	11.2603	628			FY 2010	S08 8	896	896	07/01/2009	0.8	46,761
				20		0		FY 2011	S08 5	821	821	07/01/2010	0.8	42,833
	Jr Library Asst Salvucci, Joseph	W	10/11/2005	4.72329	256			FY 2010	S02 4,5	309	320	10/11/2009	0.53	16,536
				15		0		FY 2011	S02 5,6	320	331	10/11/2010	0.53	17,133
	Jr Library Asst Mansfield, Julia	X	1/9/2006 5/16/2002	8.13151	232			FY 2010	S01 4,5	282	293	01/09/2010	0.53	14,988
				15		0		FY 2011	S01 5,6	293	303	01/09/2011	0.53	15,533
<b>Account Totals:</b>					<b>6,287</b>		<b>122,707</b>	<b>FY 2010</b>		<b>8,369</b>	<b>8,463</b>		<b>9.1</b>	<b>439,617</b>
					<b>6,900</b>	<b>0</b>	<b>284</b>	<b>FY 2011</b>		<b>8,388</b>	<b>8,444</b>		<b>9.1</b>	<b>439,624</b>
<b>Functional Element Totals:</b>					<b>37,232</b>		<b>523,225</b>	<b>FY 2010</b>		<b>49,461</b>	<b>49,838</b>		<b>66.4</b>	<b>2,886,374</b>
					<b>32,850</b>	<b>0</b>	<b>1,816</b>	<b>FY 2011</b>		<b>49,763</b>	<b>50,087</b>		<b>66.5</b>	<b>2,901,376</b>
<b>0160105 - REGIONAL LIBRARY SVS</b>														
511101	Ref Librarian	W	7/1/2006	4.00548	322			FY 2010	QQQ	8	8	07/01/2009	1	22,192
								FY 2011	QQQ	8	8	07/01/2010	1	22,192
<b>Account Totals:</b>					<b>322</b>		<b>0</b>	<b>FY 2010</b>		<b>8</b>	<b>8</b>		<b>1.0</b>	<b>22,192</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>8</b>	<b>8</b>		<b>1.0</b>	<b>22,192</b>
<b>Functional Element Totals:</b>					<b>322</b>		<b>0</b>	<b>FY 2010</b>		<b>8</b>	<b>8</b>		<b>1.0</b>	<b>22,192</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>8</b>	<b>8</b>		<b>1.0</b>	<b>22,192</b>
<b>Department Totals:</b>					<b>39,565</b>		<b>564,809</b>	<b>FY 2010</b>		<b>53,933</b>	<b>54,364</b>		<b>70.7</b>	<b>3,150,404</b>
					<b>34,675</b>	<b>0</b>	<b>1,930</b>	<b>FY 2011</b>		<b>54,289</b>	<b>54,613</b>		<b>70.8</b>	<b>3,167,085</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>602 - PARKS &amp; RECREATION DEPT</b>														
<b>0160201 - PARKS/REC ADMIN.</b>														
511001	Recreation Commissioner	W	4/1/2010	0.24932	1,585			FY 2010	H14 10	2,094	2,094	07/01/2009	1	109,322
	Vacant			15		0		FY 2011	H14 10	2,094	2,094	07/01/2010	1	109,322
	Rec Aquatics Manager	X	10/31/1988	21.6795	1,034			FY 2010	S10 8	1,338	1,338	07/01/2009	1	69,848
	Cahill, Thomas			25	950	0		FY 2011	S10 8	1,338	1,338	07/01/2010	1	69,848
	Rec Program Manager	X	2/11/2002	8.38904	934			FY 2010	S09 8	1,224	1,224	07/01/2009	1	63,894
	Ames, Channon			15		0		FY 2011	S09 8	1,224	1,224	07/01/2010	1	63,894
	Rec Program Manager	X	9/25/1981	32.1753				FY 2010	S09 8	1,224	1,224	07/01/2009	1	63,894
	Dore, Judith		5/6/1978	25	1,300	0		FY 2011	S09 8	1,224	1,224	07/01/2010	1	63,894
	Rec Program Manager	Y	4/29/1975	35.1973				FY 2010	S09 8	1,224	1,224	07/01/2009	1	63,894
	Stapleton, Carolyn			25	1,300	0		FY 2011	S09 8	1,224	1,224	07/01/2010	1	63,894
	Rec Program Manager	X	10/18/1993	21.1863	947			FY 2010	S09 8	1,224	1,224	07/01/2009	1	63,894
	Pelkowsky, Stephanie		4/29/1989	25	950	0		FY 2011	S09 8	1,224	1,224	07/01/2010	1	63,894
	Rec Program Manager	X	1/16/2007	3.45753	870			FY 2010	S09 4,5	1,082	1,122	01/16/2010	1	57,408
	Scammon, Nancy			10		0		FY 2011	S09 5,6	1,122	1,162	01/16/2011	1	59,498
	Head Bookkeeper	Y	2/9/1970	40.4164				FY 2010	S07 8	1,024	1,024	07/01/2009	1	53,473
	Brearley, Kathleen			25	1,300	0		FY 2011	S07 8	1,024	1,024	07/01/2010	1	53,473
	Administrative Asst	Y	2/27/2006	4.34247	896			FY 2010	S08 8A	1,174	1,174	07/01/2009	1	61,300
	McLaughlin, Robin			15		0		FY 2011	S08 8A	1,174	1,174	07/01/2010	1	61,300
	Payroll Supv/Dispatcher	X	6/27/1994	14.8055	727			FY 2010	S06 8	937	937	07/01/2009	1	48,919
	Mazzola, Diane		9/14/1995	20	750	0		FY 2011	S06 8	937	937	07/01/2010	1	48,919
<b>Account Totals:</b>					<b>6,994</b>		<b>94,732</b>	<b>FY 2010</b>		<b>12,546</b>	<b>12,586</b>		<b>10.0</b>	<b>655,845</b>
					<b>6,550</b>	<b>0</b>	<b>397</b>	<b>FY 2011</b>		<b>12,586</b>	<b>12,626</b>		<b>10.0</b>	<b>657,935</b>
511001	Deputy Rec Commissioner	Y	9/14/1987	25.5315	0			FY 2010	H11 16	1,896	1,896	07/01/2009	1	98,979
	Position Eliminated		12/25/1984	10		0		FY 2011	H11 16	0	0	07/01/2010	0	0
<b>Account Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>1,896</b>	<b>1,896</b>		<b>1.0</b>	<b>98,979</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>
511102	Open Space Coord	W	7/1/2004	6.00274	749			FY 2010	H08 1	990	990	07/01/2009	0.8	51,684
	Schein, Carol			15		0		FY 2011	H08 1	990	990	07/01/2010	0.8	51,684
<b>Account Totals:</b>					<b>749</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>990</b>	<b>990</b>		<b>0.8</b>	<b>51,684</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>990</b>	<b>990</b>		<b>0.8</b>	<b>51,684</b>



Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Functional Element Totals:</b>					<b>7,743</b>		<b>94,732</b>	<b>FY 2010</b>		<b>15,432</b>	<b>15,472</b>		<b>11.8</b>	<b>806,508</b>
					<b>6,550</b>	<b>0</b>	<b>397</b>	<b>FY 2011</b>		<b>13,576</b>	<b>13,616</b>		<b>10.8</b>	<b>709,620</b>
<b>01602010 - PUBLIC GROUNDS MAINT</b>														
<b>511001</b>	<b>Superintend Maint</b>	Y	8/6/1979	39.2959				FY 2010	C10 8	1,391	1,391	07/01/2009	1	72,596
	Mandatori, David		3/25/1971	25	1,300	0		FY 2011	C10 8	1,391	1,391	07/01/2010	1	72,596
	<b>Asst. Superintendant</b>	X	5/19/2003	7.12329	942			FY 2010	C09 8	1,227	1,227	07/01/2009	1	64,057
	Mannion, Derek			15	475	0		FY 2011	C09 8	1,227	1,227	07/01/2010	1	64,057
<b>Account Totals:</b>					<b>942</b>		<b>8,386</b>	<b>FY 2010</b>		<b>2,618</b>	<b>2,618</b>		<b>2.0</b>	<b>136,652</b>
					<b>1,775</b>	<b>0</b>	<b>57</b>	<b>FY 2011</b>		<b>2,618</b>	<b>2,618</b>		<b>2.0</b>	<b>136,652</b>
<b>511002</b>	<b>Turf/Grounds Specialist</b>		10/15/2007	2.71233	750			FY 2010	R09 5	949	949	07/01/2009	1	49,528
	Pesce, John			10		0		FY 2011	R09 6	982	982	07/01/2010	1	51,241
	<b>W F - Carpenter</b>	Y	3/25/1968	42.2959				FY 2010	R09 6	982	982	07/01/2009	1	51,241
	Valente, Robert			25	1,300	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	<b>W F-Parks Maint Crafts</b>	Y	7/1/1985	25.0164				FY 2010	R09 6	982	982	07/01/2009	1	51,241
	Lomer, Paul			25	1,050	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	<b>WF-Parks Maint Crafts</b>	Y	7/7/1972	38.3753				FY 2010	R09 6	982	982	07/01/2009	1	51,241
	Womboldt, Francis		2/24/1972	25	1,300	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	<b>W F - Laborer</b>	Y	10/23/1967	46.7041				FY 2010	R08 6	953	953	07/01/2009	1	49,758
	Ireland, David		10/29/1963	25	1,300	0		FY 2011	R08 7	991	991	07/01/2010	1	51,742
	<b>W F - Laborer</b>	Y	2/23/1970	40.3781				FY 2010	R08 6	953	953	07/01/2009	1	49,758
	Morrissey, Thomas			25	1,300	0		FY 2011	R08 7	991	991	07/01/2010	1	51,742
	<b>Irrigation Spectl</b>	Y	12/1/2003	6.58630	786			FY 2010	R09 6	982	982	07/01/2009	1	51,241
	Lord, Earle			15	425	0		FY 2011	R09 7	1,021	1,021	07/01/2010	1	53,287
	<b>Carpenter</b>	Y	10/6/1969	40.7616				FY 2010	R05 7	908	908	07/01/2009	1	47,378
	Carroll, James			25	1,300	0		FY 2011	R05 7	908	908	07/01/2010	1	47,378
	<b>Parks Maint Craftsman</b>	Y	7/1/1985	25.0164				FY 2010	R04 6	848	848	07/01/2009	1	44,246
	Martell, Roy			25	1,050	0		FY 2011	R04 7	881	881	07/01/2010	1	46,000
	<b>Pks Maint Craft/SHMEO A</b>	Y	9/2/2008	1.8274	662			FY 2010	R07 3	836	836	07/01/2009	1	43,619
	McClary, Robert			10		0		FY 2011	R07 4	865	865	07/01/2010	1	45,144
	<b>Turf/Grounds Specialist</b>	Y	9/21/2009	0.77534	650			FY 2010	R09 1	827	827	09/21/2009	1	43,181
	LaLiberte, Justin			10		0		FY 2011	R09 1,2	827	856	09/21/2010	1	44,346
	<b>HMEO</b>	Y	1/28/1964	47.0384				FY 2010	R04 7	881	881	07/01/2009	1	46,000
	Cavallo, Vincent		6/29/1963	25	1,300	0		FY 2011	R04 7	881	881	07/01/2010	1	46,000

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511002	HMEO Flaherty, Joseph	Y	10/6/1969	40.7616	484			FY 2010	R04 7	881	881	07/01/2009	1	46,000
				25	1,300	0		FY 2011	R04 7	881	881	07/01/2010	1	46,000
	HMEO Whynot, Stephen	Y	10/31/1983	26.6849				FY 2010	R04 7	881	881	07/01/2009	1	46,000
				25	1,050	0		FY 2011	R04 7	881	881	07/01/2010	1	46,000
<b>Account Totals:</b>					<b>3,333</b>		<b>132,664</b>	<b>FY 2010</b>		<b>12,843</b>	<b>12,843</b>		<b>14.0</b>	<b>670,429</b>
					<b>12,675</b>	<b>0</b>	<b>738</b>	<b>FY 2011</b>		<b>13,172</b>	<b>13,200</b>		<b>14.0</b>	<b>688,737</b>
511002	Parks Maint Craftsman Position Eliminated	Y	7/28/1986	23.9425	0			FY 2010	R04 7	881	881	07/01/2009	1	46,000
				10		0		FY 2011	R04 7	0	0	07/01/2010	0	0
	SHMEO	Y	4/1/2010	0.24932	0			FY 2010	R06 7	935	935	07/01/2009	1	48,798
				10		0		FY 2011	R06 7	0	0	07/01/2010	0	0
<b>Account Totals:</b>					<b>0</b>		<b>0</b>	<b>FY 2010</b>		<b>1,816</b>	<b>1,816</b>		<b>2.0</b>	<b>94,797</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>
512001	Laborer Seasonal/Temp	W	7/1/2009	1	160			FY 2010	QQQ				0.4	20,971
				0		0		FY 2011	QQQ				0.4	10,971
<b>Account Totals:</b>					<b>160</b>		<b>0</b>	<b>FY 2010</b>					<b>0.4</b>	<b>20,971</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>					<b>0.4</b>	<b>10,971</b>
<b>Functional Element Totals:</b>					<b>4,435</b>		<b>141,050</b>	<b>FY 2010</b>		<b>17,277</b>	<b>17,277</b>		<b>18.4</b>	<b>922,849</b>
					<b>14,450</b>	<b>0</b>	<b>795</b>	<b>FY 2011</b>		<b>15,789</b>	<b>15,818</b>		<b>16.4</b>	<b>836,360</b>
<b>01602011 - FORESTRY SERVICES</b>														
511001	Asst. Superintendent DeSimone, Louis	Y	4/2/1979	32.5151				FY 2010	C09 8	1,227	1,227	07/01/2009	1	64,057
			1/2/1978	25	1,300	0		FY 2011	C09 8	1,227	1,227	07/01/2010	1	64,057
	Dir of Urban Forestry Welch, Marc	X	6/10/2002	8.06301	1,105			FY 2010	H10 3	1,460	1,460	07/01/2009	1	76,206
				15		0		FY 2011	H10 3	1,460	1,460	07/01/2010	1	76,206
<b>Account Totals:</b>					<b>1,105</b>		<b>29,068</b>	<b>FY 2010</b>		<b>2,687</b>	<b>2,687</b>		<b>2.0</b>	<b>140,262</b>
					<b>1,300</b>	<b>0</b>	<b>57</b>	<b>FY 2011</b>		<b>2,687</b>	<b>2,687</b>		<b>2.0</b>	<b>140,262</b>
<b>Functional Element Totals:</b>					<b>1,105</b>		<b>29,068</b>	<b>FY 2010</b>		<b>2,687</b>	<b>2,687</b>		<b>2.0</b>	<b>140,262</b>
					<b>1,300</b>	<b>0</b>	<b>57</b>	<b>FY 2011</b>		<b>2,687</b>	<b>2,687</b>		<b>2.0</b>	<b>140,262</b>
<b>016020201 - RECREATION ACTIVITIES</b>														
512001	Rec Leaders Seasonal/Temp	W	7/1/2006	4.00548	170			FY 2010	QQQ				1	17,691
				0		0		FY 2011	QQQ				1	11,691
<b>Account Totals:</b>					<b>170</b>		<b>0</b>	<b>FY 2010</b>					<b>1.0</b>	<b>17,691</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>					<b>1.0</b>	<b>11,691</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Functional Element Totals:</b>					170		0						1.0	17,691
						0	0	FY 2010					1.0	11,691
								FY 2011						
<b>0160202 - OUTDOOR SWIMMING</b>														
512001	Rec Leaders	W	7/1/2006	4.00548	2,541			FY 2010	QQQ				5	175,214
	Seasonal/Temp			0		0		FY 2011	QQQ				5	175,214
<b>Account Totals:</b>					2,541		0						5.0	175,214
						0	0	FY 2010					5.0	175,214
								FY 2011					5.0	175,214
<b>0160203 - INDOOR RECREATION</b>														
512001	Rec Leaders	W	7/1/2006	4.00548	346			FY 2010	QQQ				2	36,362
	Seasonal/Temp			0		0		FY 2011	QQQ				2	23,862
<b>Account Totals:</b>					346		0						2.0	36,362
						0	0	FY 2010					2.0	23,862
								FY 2011					2.0	23,862
<b>0160204 - SPECIAL NEEDS REC.</b>														
511001	Dir of Special Needs	X	1/14/2002	8.46575	934			FY 2010	S09 8	1,224	1,224	07/01/2009	1	63,894
	Kelly, Mark			15		0		FY 2011	S09 8	1,224	1,224	07/01/2010	1	63,894
<b>Account Totals:</b>					934		0			1,224	1,224		1.0	63,894
						16,333	57	FY 2010		1,224	1,224		1.0	63,894
								FY 2011		1,224	1,224		1.0	63,894
511101	Leaders		7/1/2006	4.00548	2			FY 2010	QQQ				0.1	80
	PT Min			0		0		FY 2011	QQQ				0.1	80
<b>Account Totals:</b>					2		0						0.1	80
						0	0	FY 2010					0.1	80
								FY 2011					0.1	80
512001	Leaders	W	7/1/2006	4.00548	743			FY 2010	QQQ				0.5	51,223
	Seasonal/Temp			0		0		FY 2011	QQQ				0.5	51,223
<b>Account Totals:</b>					743		0						0.5	51,223
						0	0	FY 2010					0.5	51,223
								FY 2011					0.5	51,223
<b>Functional Element Totals:</b>					1,679		0			1,224	1,224		1.6	115,197
						16,333	57	FY 2010		1,224	1,224		1.6	115,197
								FY 2011		1,224	1,224		1.6	115,197

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>016020501 - EMERSON COMMUNITY CTR</b>														
512001	Rec Leaders	W	7/1/2004	6.00548	84			FY 2010	QQQ				0.3	11,766
	Seasonal/Temp			0		0		FY 2011	QQQ				0.3	5,766
<b>Account Totals:</b>					<b>84</b>		<b>0</b>	<b>FY 2010</b>					<b>0.3</b>	<b>11,766</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>					<b>0.3</b>	<b>5,766</b>
<b>Functional Element Totals:</b>					<b>84</b>		<b>0</b>	<b>FY 2010</b>					<b>0.3</b>	<b>11,766</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>					<b>0.3</b>	<b>5,766</b>
<b>016020502 - HAMILTON COMMUNITY CTR</b>														
512001	Rec Leaders	W	7/1/2004	6.00548	65			FY 2010	QQQ				0.3	10,437
	Seasonal/Temp			0		0		FY 2011	QQQ				0.3	4,437
<b>Account Totals:</b>					<b>65</b>		<b>0</b>	<b>FY 2010</b>					<b>0.3</b>	<b>10,437</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>					<b>0.3</b>	<b>4,437</b>
<b>Functional Element Totals:</b>					<b>65</b>		<b>0</b>	<b>FY 2010</b>					<b>0.3</b>	<b>10,437</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>					<b>0.3</b>	<b>4,437</b>
<b>0160206 - SENIOR RECREATION SVS</b>														
512001	Rec Leaders	W	7/1/2004	6.00548	87			FY 2010	QQQ				0.1	6,002
	Seasonal/Temp			0		0		FY 2011	QQQ				0.1	6,002
<b>Account Totals:</b>					<b>87</b>		<b>0</b>	<b>FY 2010</b>					<b>0.1</b>	<b>6,002</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>					<b>0.1</b>	<b>6,002</b>
<b>Functional Element Totals:</b>					<b>87</b>		<b>0</b>	<b>FY 2010</b>					<b>0.1</b>	<b>6,002</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>					<b>0.1</b>	<b>6,002</b>
<b>0160207 - CULTURAL AFFAIRS</b>														
511001	Cultural Affairs Direct	Y	7/1/1982	28.0192				FY 2010	H09 16	1,656	1,656	07/01/2009	1	86,452
	Plaut, Linda			25	875	4175		FY 2011	H09 16	1,656	1,656	07/01/2010	1	86,452
<b>Account Totals:</b>					<b>875</b>	<b>4,175</b>	<b>5,491</b>	<b>FY 2010</b>		<b>1,656</b>	<b>1,656</b>		<b>1.0</b>	<b>86,452</b>
							<b>0</b>	<b>FY 2011</b>		<b>1,656</b>	<b>1,656</b>		<b>1.0</b>	<b>86,452</b>
<b>Functional Element Totals:</b>					<b>875</b>	<b>4,175</b>	<b>5,491</b>	<b>FY 2010</b>		<b>1,656</b>	<b>1,656</b>		<b>1.0</b>	<b>86,452</b>
							<b>0</b>	<b>FY 2011</b>		<b>1,656</b>	<b>1,656</b>		<b>1.0</b>	<b>86,452</b>
<b>0160208 - RECREATION VEHL MAINT.</b>														
511002	M/E Repairman	Y	11/7/1983	28.4548				FY 2010	R08 6	953	953	07/01/2009	1	49,758
	Forte, Peter		1/23/1982	25	1,050	0		FY 2011	R08 7	991	991	07/01/2010	1	51,742
<b>Account Totals:</b>					<b>1,050</b>	<b>0</b>	<b>16,333</b>	<b>FY 2010</b>		<b>953</b>	<b>953</b>		<b>1.0</b>	<b>49,758</b>
							<b>57</b>	<b>FY 2011</b>		<b>991</b>	<b>991</b>		<b>1.0</b>	<b>51,742</b>

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Functional Element Totals:</b>					1,050	0	16,333	FY 2010		953	953		1.0	49,758
							57	FY 2011		991	991		1.0	51,742
<b>Department Totals:</b>					18,255		303,007	FY 2010		39,229	39,269		44.5	2,378,499
					24,225	4,175	1,362	FY 2011		35,924	35,992		41.5	2,166,605

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>603 - NEWTON HISTORY MUSEUM</b>														
<b>0160301 - MUSEUM SERVICES</b>														
511001	Dir.Jackson Homestead Stone, Cynthia	W	6/5/2006	4.07397	1,191			FY 2010	H10 8	1,573	1,573	07/01/2009	1	82,104
				15		0		FY 2011	H10 8	1,573	1,573	07/01/2010	1	82,104
	Curator of Education Westlake, Melissa	W	11/5/2008	1.65205	667			FY 2010	H04 1,2	869	882	11/10/2009	1	45,787
				15		0		FY 2011	H04 2	882	882	11/10/2010	1	46,034
<b>Account Totals:</b>					<b>1,858</b>		<b>22,360</b>	<b>FY 2010</b>		<b>2,442</b>	<b>2,455</b>		<b>2.0</b>	<b>127,891</b>
						<b>0</b>	<b>57</b>	<b>FY 2011</b>		<b>2,455</b>	<b>2,455</b>		<b>2.0</b>	<b>128,137</b>
511101	Weekend Clerk Brese, Kathryn	X	4/14/2007	3.21918	53			FY 2010	QQQ	70	70		0.14	3,655
						0		FY 2011	QQQ	70	70		0.14	3,655
<b>Account Totals:</b>					<b>53</b>		<b>0</b>	<b>FY 2010</b>		<b>70</b>	<b>70</b>		<b>0.1</b>	<b>3,655</b>
						<b>0</b>	<b>0</b>	<b>FY 2011</b>		<b>70</b>	<b>70</b>		<b>0.1</b>	<b>3,655</b>
511102	Museum Clerk Carter, Allison	X	9/16/2008	1.78904	299			FY 2010	S05 1,2	359	374	09/16/2009	0.5	19,335
				10		0		FY 2011	S05 2,3	374	388	09/16/2010	0.5	20,116
	Sr Curator-Manuscript Abele, Susan	W	7/12/1993	16.9808	620			FY 2010	H07 8	807	807	07/01/2009	0.64	42,107
					675	0		FY 2011	H07 8	807	807	07/01/2010	0.64	42,107
<b>Account Totals:</b>					<b>919</b>		<b>11,518</b>	<b>FY 2010</b>		<b>1,165</b>	<b>1,180</b>		<b>1.1</b>	<b>61,442</b>
					<b>675</b>	<b>0</b>	<b>57</b>	<b>FY 2011</b>		<b>1,180</b>	<b>1,195</b>		<b>1.1</b>	<b>62,223</b>
<b>Functional Element Totals:</b>					<b>2,830</b>		<b>33,878</b>	<b>FY 2010</b>		<b>3,677</b>	<b>3,705</b>		<b>3.3</b>	<b>192,988</b>
					<b>675</b>	<b>0</b>	<b>114</b>	<b>FY 2011</b>		<b>3,705</b>	<b>3,720</b>		<b>3.3</b>	<b>194,015</b>
<b>Department Totals:</b>					<b>2,830</b>		<b>33,878</b>	<b>FY 2010</b>		<b>3,677</b>	<b>3,705</b>		<b>3.3</b>	<b>192,988</b>
					<b>675</b>	<b>0</b>	<b>114</b>	<b>FY 2011</b>		<b>3,705</b>	<b>3,720</b>		<b>3.3</b>	<b>194,015</b>