

DEPARTMENT:
NEWTON PUBLIC SCHOOLS

**CITY OF NEWTON BUDGET
 DEPARTMENT SUMMARY**

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2008	ACTUAL 2009	ORIGINAL	2010		RECOMMENDED 2011	APPROPRIATION CHANGE	
				ADJUSTMENTS	TOTAL		2010 To 2011	
98001080 SCHOOL COMMITTEE	143,319,686	160,085,168	164,708,394	0	164,708,394	166,382,328	1,673,934	1%
DEPARTMENT TOTALS:	143,319,686	160,085,168	164,708,394	0	164,708,394	166,382,328	1,673,934	1%

OBJECT SUMMARY	ACTUAL 2008	ACTUAL 2009	ORIGINAL	2010		RECOMMENDED 2011	APPROPRIATION CHANGE	
				ADJUSTMENTS	TOTAL		2010 To 2011	
5795 - UNDISTRIBUTED BUDGET	143,319,686	160,085,168	164,708,394	0	164,708,394	166,382,328	1,673,934	1%
DEPARTMENT TOTALS:	143,319,686	160,085,168	164,708,394	0	164,708,394	166,382,328	1,673,934	1%