



# Public Facilities Committee Agenda

## City of Newton In City Council

**RECEIVED**  
By City Clerk at 3:10 pm, Dec 29, 2017

Wednesday, January 3, 2018

**POSTED**  
City Clerk

7:00 PM  
Room 204

### Items Scheduled for Discussion:

**#49-18**      **Updates on the Accelerated Roads Program**  
PUBLIC FACILITIES COMMITTEE requesting periodic updates on the Accelerated Roads Program.

**Referred to Finance and Appropriate Committees**

**#63-18**      **Submittal of the FY 2019 to FY 2023 Capital Improvement Plan**  
HIS HONOR THE MAYOR submitting the Fiscal Years 2019 to 2023 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

*Chairs Note: There will be a brief discussion of the Public Facilities docket and agenda items we expect to take up through April of this year.*

All other items before the Committee will be held without discussion.

Respectfully submitted,

Deborah Crossley, Chair

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The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: [jfairley@newtonma.gov](mailto:jfairley@newtonma.gov) or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

City of Newton  
FY2019 Rehabilitation Street Lists

Mill and Overlay	PCI	Length	Width	Sq. Yds.	Cost	Sub-Total Cost	Contingency	Contingency	Total Cost
Crafts Street	62	4,200'	38'	17,700	\$40,000	\$708,000	15%	\$106,200	\$814,200
Mill Street	51	3,900'	24'	10,500	\$40,000	\$420,000	15%	\$63,000	\$483,000
Ward Street	51	6,300'	28'	19,500	\$40,000	\$780,000	15%	\$117,000	\$897,000
Chestnut Street	62	4,600'	24'	12,400	\$40,000	\$496,000	15%	\$74,400	\$570,400
Beacon Street	50	1,700'	32'	6,000	\$40,000	\$240,000	15%	\$36,000	\$276,000
North Street	65	2,800'	32'	8,500	\$40,000	\$340,000	15%	\$51,000	\$391,000
Commonwealth Ave	63	3,150'	34'	12,000	\$40,000	\$480,000	15%	\$72,000	\$552,000
Central Avenue	48	1,350'	24'	3,500	\$40,000	\$140,000	15%	\$21,000	\$161,000
Beach Street	47	0,320'	22'	800	\$40,000	\$32,000	15%	\$4,800	\$36,800
Centre Street	54	6,450'	24'	17,200	\$40,000	\$688,000	15%	\$103,200	\$791,200
	6.59	34,770'		108,100		\$4,324,000			\$4,972,600

Reclaim or Cold In-Place	PCI	Length	Width	Sq. Yds.	Cost	Sub-Total Cost	Contingency	Contingency	Total Cost
Cynthia Road	9	2,150'	30'	7,000	\$50,000	\$350,000	15%	\$52,500	\$402,500
Burdean Street	9	0,950'	25'	2,700	\$50,000	\$135,000	15%	\$20,250	\$155,250
Deborah Road	23	1,650'	25'	4,600	\$50,000	\$230,000	15%	\$34,500	\$264,500
Court Street	20	1,500'	22'	3,750	\$50,000	\$187,500	15%	\$28,125	\$215,625
Gammons Road	15	1,025'	25'	2,850	\$50,000	\$142,500	15%	\$21,375	\$163,875
	1.38	7,275'		20,900		\$1,045,000		\$0	\$1,201,750

Safety Repairs	PCI	Length	Width	Sq. Yds.	Cost	Sub-Total Cost	Contingency	Contingency	Total Cost
Draw Road	21	0,270'	29'	1,200	\$25,000	\$30,000	15%	\$4,500	\$34,500
High Rock Terrace	46	1,100'	29'	3,500	\$25,000	\$87,500	15%	\$13,125	\$100,625
Newbrook Circle	32	0,750'	29'	2,400	\$25,000	\$60,000	15%	\$9,000	\$69,000
Nickerson Road	35	0,750'	24'	2,000	\$25,000	\$50,000	15%	\$7,500	\$57,500
Pond Brook Road	29	1,400'	30'	4,600	\$25,000	\$115,000	15%	\$17,250	\$132,250
Rolling Lane	41	0,660'	29'	2,200	\$25,000	\$55,000	15%	\$8,250	\$63,250
Waban Park	22	0,450'	26'	1,300	\$25,000	\$32,500	15%	\$4,875	\$37,375
Waban Street	22	1,860'	24'	5,000	\$25,000	\$125,000	15%	\$18,750	\$143,750
Wisdon Road	9	1,050'	29'	3,400	\$25,000	\$85,000	15%	\$12,750	\$97,750
Littlefield Road	46	1,320'	26'	3,800	\$25,000	\$95,000	15%	\$14,250	\$109,250
	1.82	9,610'		29,400		\$735,000			\$845,250

Concrete Panel Overlay	PCI	Length	Width	Sq. Yds.	Cost	Sub-Total Cost	Contingency	Contingency	Total Cost
Lowell Avenue	29	1,650'	33'	6,000	\$175,000	\$1,200,000	15%	\$180,000	\$1,200,000
	0.31	1,650'		6,000		\$1,200,000		\$0	\$1,200,000

<b>TOTALS</b>	<b>10.10</b>	<b>53,305'</b>				<b>\$7,304,000</b>			<b>\$8,219,600</b>
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