



Programs & Services Committee Agenda

City of Newton In City Council

Wednesday, April 25, 2018

7:00 PM
Room 211

RECEIVED

By City Clerk's Office at 4:10 pm, Apr 19, 2018

PLEASE BRING YOUR BUDGET AND CIP BOOKS

Items Scheduled for Discussion:



- #221-18** **Appointment of Leland Fisher to Jackson Homestead**
HER HONOR THE MAYOR appointing LELAND P. FISHER, 954 Chestnut Street, Newton Upper Falls, as a Trustee of the JACKSON HOMESTEAD for a term to expire April 30, 2021. (60 days: 6/16/18)

BUDGET & CIP DISCUSSIONS:

- VETERANS' SERVICES
- NEWTON FREE LIBRARY
- NEWTON HISTORY MUSEUM
- PARKS & RECREATION

Referred To Finance and Appropriate Committees

- #250-18** **Submittal of the FY 201 Municipal/School Operating Budget**
HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY19 Municipal/School Operating Budget totaling \$412,513,389 passage of which shall be concurrent with the FY19-FY23 Capital Improvement Program (#63-18).

Referred to Finance and Appropriate Committees

- #63-18** **Submittal of the FY 2019 to FY 2023 Capital Improvement Plan**
HIS HONOR THE MAYOR submitting the Fiscal Years 2019 to 2023 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter. (Submitted 10/16/17)

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the City of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

Referred To Finance and Appropriate Committees

#251-18

Submittal of the FY 2019 – FY 2023 Supplemental Capital Improvement Plan

HER HONOR THE MAYOR submitting the FY 2019 – FY 2023 Supplemental Capital Improvement Plan.

Respectfully Submitted,

John B. Rice, Chair