



## Programs & Services Committee Agenda

### City of Newton In City Council

**RECEIVED**

By City Clerk's Office at 4:20 pm, Apr 24, 2018

Wednesday, May 2, 2018

**POSTED**  
City Clerk

7:00 PM  
Room 211

**PLEASE BRING YOUR BUDGET AND CIP BOOKS**

#### **BUDGET & CIP DISCUSSIONS:**

- CITY CLERK
- CITY SOLICITOR
- SENIOR SERVICES
- HEALTH & HUMAN SERVICES

#### **Referred To Finance and Appropriate Committees**

**#250-18**

##### **Submittal of the FY 201 Municipal/School Operating Budget**

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY19 Municipal/School Operating Budget totaling \$412,513,389 passage of which shall be concurrent with the FY19-FY23 Capital Improvement Program (#63-18).

#### **Referred to Finance and Appropriate Committees**

**#63-18**

##### **Submittal of the FY 2019 to FY 2023 Capital Improvement Plan**

HIS HONOR THE MAYOR submitting the Fiscal Years 2019 to 2023 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter. (Submitted 10/16/17)

#### **Referred To Finance and Appropriate Committees**

**#251-18**

##### **Submittal of the FY 2019 – FY 2023 Supplemental Capital Improvement Plan**

HER HONOR THE MAYOR submitting the FY 2019 – FY 2023 Supplemental Capital Improvement Plan.

**Respectfully Submitted,**

**John B. Rice, Chair**

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The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the City of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: [jfairley@newtonma.gov](mailto:jfairley@newtonma.gov) or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.