



Public Facilities Committee Budget Agenda

POSTED
City Clerk

City of Newton In City Council

RECEIVED

By City Clerk's Office at 11:31 am, Apr 27, 2018

Thursday, May 3, 2018

7:00 PM
Room 204

PLEASE BRING YOUR BUDGET, CIP BOOKS AND SUPPLEMENTAL CIP

BUDGET & CIP DISCUSSIONS: Public Works Department

Referred To Finance and Appropriate Committees

#250-18

Submittal of the FY 201 Municipal/School Operating Budget

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY19 Municipal/School Operating Budget totaling \$412,513,389 passage of which shall be concurrent with the FY19-FY23 Capital Improvement Program (#63-18).

EFFECTIVE DATE OF SUBMISSION 04/17/18; LAST DATE TO PASS THE BUDGET 06/01/18

Referred to Finance and Appropriate Committees

#63-18

Submittal of the FY 2019 to FY 2023 Capital Improvement Plan

HIS HONOR THE MAYOR submitting the Fiscal Years 2019 to 2023 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter. (Submitted 10/16/17)

Referred To Finance and Appropriate Committees

#251-18

Submittal of the FY 2019 – FY 2023 Supplemental Capital Improvement Plan

HER HONOR THE MAYOR submitting the FY 2019 – FY 2023 Supplemental Capital Improvement Plan.

Referred to Public Facilities and Finance Committees

#245-18

Appropriate \$500,000 for the Oak and Christina Intersection Project

HER HONOR THE MAYOR requesting authorization to appropriate and expend five hundred thousand dollars (\$500,000) from Free Cash for the Oak and Christina Streets Intersection Project.

Referred to Public Facilities and Finance Committees

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

#246-18 **Appropriate \$175,000 for pedestrian and sidewalk improvements in Newton Corner**
HER HONOR THE MAYOR requesting authorization to appropriate and expend one hundred seventy-five thousand dollars (\$175,000) from Free Cash to a project account dedicated to additional sidewalk and pedestrian improvements in Newton Corner including landscaping and a new bus shelter.

Referred to Public Facilities and Finance Committees

#248-18 **Appropriate and transfer funds for DPW electricity, vehicle, and repair expenses**
HER HONOR THE MAYOR requesting authorization to appropriate and expend the sum of two hundred thousand dollars (\$200,000) from Free Cash and authorization to transfer the sum of two hundred thousand dollars (\$200,000) from DPW Admin Full-time Salaries Account to the following accounts:

DPW Admin Electricity	\$215,000
DPW Vehicle Maintenance	\$50,000
DPW Transportation	\$135,000

Respectfully submitted,

Deborah Crossley, Chair