



Public Safety & Transportation Committee Agenda

City of Newton In City Council

RECEIVED

By City Clerk's Office at 3:32 pm, Apr 26, 2018

Budget Meeting

POSTED
City Clerk

Thursday, May 10, 2018

7:00 PM
Room 205

Chair's Note: Please bring your Budget and CIP books with you to the meeting.

Referred to Public Safety & Transportation and Finance Committees

- #243-18** **Appropriate \$1,210,000 to purchase new portable radios for Police and Fire**
HER HONOR THE MAYOR requesting authorization to appropriate and expend the sum of one million two hundred ten thousand dollars (\$1,210,000) from Free Cash for the purpose of funding the purchase of new portable radios for the Police and Fire Departments.

Referred to Public Safety & Transportation and Finance Committees

- #244-18** **Appropriate \$600,000 for Fire Department overtime**
HER HONOR THE MAYOR requesting authorization to appropriate and expend six hundred thousand dollars (\$600,000) from Free Cash to the Fire Department Overtime Account.

Items Scheduled for Discussion:

Fire Department Budget and CIP
Police Department Budget and CIP

Referred To Finance and Appropriate Committees

- #250-18** **Submittal of the FY 201 Municipal/School Operating Budget**
HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY19 Municipal/School Operating Budget totaling \$412,513,389 passage of which shall be concurrent with the FY19-FY23 Capital Improvement Program (#63-18).
EFFECTIVE DATE OF SUBMISSION 04/17/18; LAST DATE TO PASS THE BUDGET 06/01/18

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

Referred to Finance and Appropriate Committees

#63-18

Submittal of the FY 2019 to FY 2023 Capital Improvement Plan

HIS HONOR THE MAYOR submitting the Fiscal Years 2019 to 2023 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter. (Submitted 10/16/17)

Referred To Finance and Appropriate Committees

#251-18

Submittal of the FY 2019 – FY 2023 Supplemental Capital Improvement Plan

HER HONOR THE MAYOR submitting the FY 2019 – FY 2023 Supplemental Capital Improvement Plan.

All other items before the Committee will be held without discussion.

Respectfully submitted,

Allan Ciccone, Jr. Chair