

CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION
REPORT

DRAFT

FOR THE
CITY OF NEWTON
HOUSING AND COMMUNITY DEVELOPMENT
PROGRAM
AND THE
WESTMETRO HOME CONSORTIUM

JULY 1, 2017 – JUNE 30, 2018

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Executive Summary

The FY18 (FFY17) Consolidated Annual Performance and Evaluation Report (CAPER) provides an analysis of the third year of the FY16-FY20 Consolidated Plan—July 1, 2017 through June 30, 2018—for the City of Newton Community Development Block Grant program (CDBG), Emergency Solutions Grant (ESG) program, the WestMetro HOME Consortium HOME Investment Partnerships program (HOME), and the American Dream Downpayment Initiative program (ADDI). These funds provided the City of Newton and 12 other communities in the WestMetro HOME Consortium with a total of \$4,321,358.55 in FY18 (FFY17) resources from The U.S. Department of Housing and Urban Development (HUD).

The CAPER is an assessment of how successful Newton and the Consortium communities were at meeting their goals as identified in the FY18 (FFY17) Annual Action Plan and the FY16-20 Consolidated Plan. In June, 2017 the City submitted the FY18 (FFY17) Action Plan to HUD, which provided details to citizens, public and private agencies, and other interested parties on the program activities that were planned in response to the priority needs identified in the FY16-20 Consolidated Plan. The FY16-20 Consolidated Plan was developed to describe the use of CDBG, HOME, ESG and ADDI program funds for housing and community development activities in Newton and housing activities in the 12 other HOME Consortium communities (the towns of Bedford, Belmont, Brookline, Concord, Lexington, Natick, Needham, Sudbury, Watertown, Wayland, and the Cities of Framingham and Waltham).

The following table summarizes the amount of FY18 (FFY17) funds that were received and, along with prior year funding, expended, which are described in more detail below.

Program	Funds Received	Funds Expended
CDBG	\$2,057,963.00*	\$3,804,929.39
HOME Consortium	\$2,107,133.55**	\$1,465,726.99
Newton HOME Funds	\$248,576.76	\$291,833.84
Emergency Solutions Grant	\$156,262.00	\$136,795

*Includes \$33,500.00 in CDBG program income received during FY18 (FFY17)

**Includes \$509,780.55 in HOME program income received during FY18 (FFY17)

In FY18 (FFY17), the City of Newton received \$2,057,963 in CDBG funds and expended \$3,804,929.39 in FY18 (FFY17) and prior year funds. The WestMetro HOME Consortium, which includes 13 communities, received \$2,107,133.55 in HOME funds and expended \$1,465,726.99 in FY18 (FFY17) and prior year funds. The City received \$248,576.76 in HOME funds and expended \$291,833.84 in FY18 (FFY17) and prior year funds. A total of \$156,262.00 in ESG funds were received by the City in FY18 and \$136,795 was expended in FY18 (FFY17) and prior year funds. The Newton Housing and Community Development Division of the Planning Department (the Division) utilized these funds to

meet the goals of the FY16-20 (FFY15-FFY19) Consolidated Plan and the FY18 (FFY17) Annual Action Plan. These goals include: production of new affordable units, rehabilitation of housing, provision of supportive services to the homeless and at-risk of homeless, assistance to transition homeless individuals and families to permanent housing, creation of permanent and supportive housing, increase awareness of fair housing policies and practices, provision of human services, provision of human services to age in place, implementation of improvements to target neighborhoods, and implementation of architectural accessibility improvements for persons with disabilities.

Goal 1: Production of affordable housing and Goal 2: Rehabilitation of housing

Relative to the production of new affordable housing, work continues on three HOME and CDBG funded housing projects: Curve Street/Myrtle Village, 236 Auburn Street, and 83-85 West Street. In FY17 (FFY16), eleven affordable rental units at, Cambria Road (2 units), 54 Taft Avenue (2 units) and Curve Street/Myrtle Village (7 units), went through the lottery and lease up processes, and occupancy took place in the first half of FY18 (FFY17). Cambria Road and Taft Avenue were closed out in FY18 (FFY17), while Curve Street/Myrtle Village remains in its final phase of completion, with project close-out expected for the first half of FY19 (FFY18). Nine affordable ownership units at Court Street were leased and occupied in FY18 (FFY17), with CDBG providing down payment/closing cost assistance for three of these income-eligible households.

Goal 3: Provision of supportive services to the homeless and at-risk of homeless

In FY18 (FFY17), five sub-recipients were awarded ESG funds to provide homeless prevention, rapid-rehousing, street outreach, and shelter services to individuals and families that were homeless or at-risk of homelessness. These sub-recipients include: Brookline Community Mental Health Center, Middlesex Human Service Agency, The Second Step, Community Day Center, Inc., and REACH. Street outreach was performed by the Community Day Center through prior year funding. Additionally, supplemental ESG funds were allocated towards shelter rehabilitation. These sub-recipients assisted approximately 630 persons during the course of the FY18 (FFY17) program year.

Goal 4: Assistance to transition homeless individuals and families to permanent housing

The City of Newton initiated the Tenant Based Rental Assistance Program (TBRA) to provide rental assistance and supportive services to eligible low- and moderate-income households living in hotels/motels. Newton completed assistance for one household this year and two households remain in the program. This program will close out when all of the contracts end.

Goal 5: Creation of permanent and supportive housing for the homeless

The City of Newton released its city-wide housing strategy, Newton Leads 2040 Housing Strategy (Strategy), in FY17 (FFY16). This strategy established the goal of creating an additional 800 Subsidized Housing Inventory units in the City by 2021 through a number of targeted policies and action steps. As part of this process, the City selected a 0.39-acre (16,900 square feet) parcel of municipally-owned

land, located at 160 R Stanton Avenue, to reuse and reactivate in order to create nine to twelve units of permanent supportive housing for chronically homeless adults with disabilities. During FY18, the City issued a Request for Proposals for the development of this underutilized site into permanent supportive housing for chronically homeless adults with disabilities. Jewish Community Housing for the Elderly (JCHE) was selected as the developer and began to actively engage the neighborhood thereafter. JCHE will continue to advance development efforts and secure financing options, which may include a combination of Low Income Housing Tax Credits (LIHTC), DHCD Affordable Housing Trust, Innovation and Stabilization Funds.

Goal 6: Increase awareness of fair housing policies and practices

Affirmatively furthering fair housing is underscored in all of the Housing and Community Development Division's programs. Staff works with the Newton Fair Housing Committee to host educational events and disseminate information on fair housing. In FY18 (FFY17), the HOME Consortium and the Regional Housing Service Office hosted a forum entitled "Fair Housing Compliance: Considerations for Land Use and Planning Decisions." The Fair Housing Committee also published an article in the Newton TAB highlighting fair housing issues, the committee and its ongoing activities and history.

Goal 7: Provision of human services and Goal 8: Provision of human services specific to aging in place

Fourteen human service agencies assisted a total of 2,836 persons during FY18; out of this, approximately 1,425 persons received assistance to age-in-place. These projects provided support to families, children, youth, seniors and persons with disabilities, through access to affordable child care; support and advocacy for survivors of domestic violence; stabilization, mental health and recovery services, residential service and wellness programming; and social mobility, financial literacy and supportive services for low-to-moderate income families.

Goal 9: Implementation of improvements to target neighborhoods and Goal 10: Implementation of architectural accessibility improvements for persons with disabilities

During FY18, the City completed another phase of improvements to Pellegrini Park. The design and reconstruction of a retaining wall was necessary to stabilize eroding land in the Nonantum Village park. Improvements also continue to be underway within Newton Corner and Newtonville and are anticipated for completion during FY19 (FFY18). Open space and recreational advancements made to Farlow Park will address the restoration of a historic pond and bridge. Sidewalk, curb cut and other accessibility improvements made in Newton Corner will ensure pedestrian safety and the installation of bus shelters and bike racks will enhance residential transportation amenities in several Newtonville neighborhoods.

Additionally, the City removed architectural and material barriers in public thoroughfares for people with disabilities through the installation of 22 Accessible Pedestrian Signals, the construction of

compliant sidewalk curb cuts in Newton Corner, the creation of accessible pathways within the Newton Highlands Playground and modernization and accessibility improvements to the main elevator at the Carroll Center for the Blind. The four aforementioned projects are in the completion stages and anticipated to close during fall FY19 (FFY18). Accessibility enhancements will impact approximately 9,477 persons with disabilities.

HOME Consortium Goals

In FY18 (FFY17), the WestMetro HOME Consortium received \$2,107,133.55 in HOME funds and expended \$1,465,726.99 in FY18 (FFY17) and prior year funds. Consortium communities each developed individual goals related to the acquisition, construction, and rehabilitation of housing, as well as the provision of rental assistance. There were eight HOME-assisted rental units that were completed in FY18. An additional 76 families were provided with security deposit assistance through Bedford, Framingham, Newton and Waltham's Tenant-Based Rental Assistance (TBRA) programs. One household was assisted through Framingham's First Time Homebuyer Assistance program. The Consortium member communities laid the groundwork for many pending HOME-assisted affordable housing development projects.

The City of Newton Housing and Community Development Program and the WestMetro HOME Consortium had much success in the second year of the FY16–20 Consolidated Plan. The following pages provide further data and narrative on the accomplishments in each goal area.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The City of Newton receives Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Solutions Grant (ESG) funds from the U.S. Department of Housing and Urban Development (HUD). These funds are utilized to address housing and community development needs in the City of Newton and housing needs in the WestMetro HOME Consortium communities. The FY18 (FFY17) Annual Action Plan identified ten goals for the City of Newton. These goals include: production of new affordable units, rehabilitation of affordable housing, provision of supportive services to the homeless and at-risk of homeless, assistance to transition homeless individuals and families to permanent housing, creation of permanent and supportive housing for the homeless, increase awareness of fair housing policies and practices, provision of human services, provision of human services to age in place, implementation of improvements to target neighborhoods, and implementation of architectural accessibility improvements for persons with disabilities. The HOME Consortium communities each developed individual goals related to the acquisition, construction, and rehabilitation of housing, as well as the provision of rental assistance. The progress that the City and the HOME Consortium has made in advancing these goals is addressed in Table 1- Accomplishments – Program Year and Strategic Plan to Date, and the accompanying narrative.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Please see data and assessment below

CR-05: Goals and Outcomes for City of Newton & WestMetro HOME Consortium for FY18

Name of Goal	Category of Goal	Funds Expended in FY18	Start Fiscal Year	End Fiscal Year	Goal Outcome Indicator (GOI)	GOI Unit of Measure	Outcome Expected FY18	Actual Outcome FY18	Percent Complete	Expected Outcome FY16-20	Actual Outcome FY16-20	Percent Complete
NEWTON												
Production of New Affordable Units	Affordable Housing	CDBG:\$1,471,015.74 HOME: \$251,793.15	2016	2020	Rental units constructed	Household Housing Unit	10	2	20.00%	175	2	1.14%
			2016	2020	Homeowner housing added	Household Housing Unit	0	0	0.00%	15	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$503,549.07	2016	2020	Rental units rehabilitated	Household Housing Unit	5	0	00.00%	5	206	4,120.00%
			2016	2020	Homeowner housing rehabilitated	Household Housing Unit	5	5	100.00%	30	5	33.33%
Supportive Services	Homeless	ESG: \$136,795	2016	2020	Other- Assistance to homeless and at-risk for homelessness	Persons Assisted	1,309	630	48.13%	2,735	1,415	51.74%
Transition to Permanent Housing	Homeless	HOME:\$40,040.69	2016	2020	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	3	1	33.33%	3	1	33.33%
Permanent and Supportive Housing	Homeless		2016	2020	Housing for homeless added	Household Housing Unit	0	0	0.00%	12	0	0.00%
Fair Housing	Education; community-wide benefit		2016	2020	Other - Educational events	Other- Educational events held	2	2	100.00%	10	4	40.00%
						Other - Publicity and outreach	2	2	100.00%	11	6	54.55%
Human Services	Non-Homeless Special Needs	CDBG: \$279,158.28	2016	2020	Public service activities other than Low/Mod Income Housing	Persons Assisted	2,808	2,836	101.00%	8,455	6,174	73.02%
Human Services - Aging in Place	Non-Homeless Special Needs	CDBG: \$43,802.00	2016	2020	Public service activities other than Low/Mod Housing	Persons Assisted	0	1,425	100.00%	22,535	7,683	34.09%
Neighborhood Improvements	Non-Housing Community Development	CDBG: \$661,335.35	2016	2020	Public Facility or infrastructure other than Low/Mod Housing Benefit	Persons Assisted	1,560	0	0.00%	2,085	0	0.00%
Architectural Access	Non-Housing Community Development	CDBG: \$453,948.46	2016	2020	Public Facility or Infrastructure other than Low/Mod Housing Benefit	Persons Assisted	3,394	0	0.00%	16,970	15,951	94.00%

Name of Goal	Category of Goal	Funds Expended in FY18	Start Fiscal Year	End Fiscal Year	Goal Outcome Indicator (GOI)	GOI Unit of Measure	Outcome Expected FY18	Actual Outcome FY18	Percent Complete	Expected Outcome FY16-20	Actual Outcome FY16-20	Percent Complete
BEDFORD												
Rental Housing	Affordable Housing	HOME: \$4,482.00	2016	2020	TBRA/Rapid Rehousing	Household housing unit	5	5	100.00%	5	5	100.00%
BELMONT												
Achieve Housing Production Goals	Affordable Housing		2016	2020	Rental units constructed	Household housing unit	0	0	0.00%	3	0	0.00%
Adopt Zoning and other Policies to Encourage Affordable Housing	Affordable Housing		2016	2020	Rental units constructed	Household housing unit	0	0	0.00%	2	0	0.00%
Provide Better Housing Choices	Affordable Housing		2016	2020	Rental units constructed	Household housing unit	0	0	0.00%	3	0	0.00%
Elderly Supportive Services	Affordable Housing		2016	2020	Rental units rehabilitated	Household housing unit	2	0	0.00%	2	0	0.00%
Rehab Public Housing	Public housing		2016	2020	Public Facility or infrastructure activities for Low-Mod Housing	Households assisted	51	0	0.00%	51	0	0.00%
First-time Homebuyer Program	Affordable Housing		2016	2020	Homeowner housing added	Household housing unit	3	0	0.00%	3	0	0.00%
BROOKLINE												
New Rental Housing	Affordable Housing		2014	2017	Rental units rehabilitated	Household housing unit	25	0	0.00%	35	0	0.00%
Preservation of Rental Housing	Affordable Housing	HOME: \$216,663.45	2016	2020	Rental units constructed	Household housing unit	31	0	0.00%	100	0	0.00%
Inclusionary Units – rental	Affordable Housing		2016	2020	Rental units constructed	Household housing unit	75	0	0.00%	6	0	0.00%
Inclusionary Units – homeowner	Affordable Housing		2016	2020	Homeowner housing added	Household housing unit	0	0	0.00%	6	0	0.00%
Homebuyer Assistance Program	Affordable Housing		2016	2020	Homeowner housing added	Household housing unit	0	0	0.00%	6	0	0.00%
CONCORD												
Rental Housing – rehabilitation	Public Housing		2014	2015	Rental units rehabilitated	Household housing unit	0	0	0.00%	4	1	25.00%
Rental Housing - creation	Public Housing		2016	2020	Rental units constructed	Household housing unit	4	4	100.00%	4	4	100.00%

Name of Goal	Category of Goal	Funds Expended in FY18	Start Fiscal Year	End Fiscal Year	Goal Outcome Indicator (GOI)	GOI Unit of Measure	Outcome Expected FY18	Actual Outcome FY18	Percent Complete	Expected Outcome FY16-20	Actual Outcome FY16-20	Percent Complete
FRAMINGHAM												
Housing Development	Affordable Housing; Public Housing		2016	2020	Rental units constructed	Household housing unit	1	0	00.00%	25	5	20.00%
Public Housing Improvements	Affordable Housing; Public Housing	HOME: \$8,951.14	2016	2020	Rental units rehabilitated	Household housing unit	5	1	20.00%	51	1	1.96%
Tenant-based Assistance	Affordable Housing	HOME: \$31,645.24	2016	2020	Rental units rehabilitated	Household housing unit	0	26	100.00%	4	26	123.81%
LEXINGTON												
Rental Housing	Affordable Housing		2016	2020	Rental units constructed	Household housing unit	1	1	100.00%	1	1	100.00%
NATICK												
Rental Assistance	Affordable Housing		2016	2020	Rental units rehabilitated	Household housing unit	6	0	0.00%	6	1	16.67%
					Tenant-based rental assistance/rapid rehousing	Households assisted	40	0	0.00%	40	0	0.00%
NEEDHAM												
Rental Development	Affordable Housing		2018	2020	Rental units constructed	Household housing unit	0	0	0.00%	25	0	0.00%
Rental Development – Public Housing	Public Housing		2017	2020	Rental units constructed	Household housing unit	0	0	0.00%	100	0	0.00%
SUDBURY												
Affordable Housing	Affordable Housing		2016	2020	Rental units constructed	Household housing unit	0	0	0.00%	1	0	0.00%
WALTHAM												
TBRA/SD Program	Affordable Housing	HOME: \$176,454.00	2016	2020	Tenant-based rental assistance/rapid rehousing	Households assisted	38	46	121.05%	60	71	118.33%
Public Housing Rehab	Affordable Housing/Non-homeless special	HOME: \$39,969.81	2016	2020	Rental units rehabilitated	Household housing unit	0	0	00.00%	24	25	104.17%

Name of Goal	Category of Goal	Funds Expended in FY18	Start Fiscal Year	End Fiscal Year	Goal Outcome Indicator (GOI)	GOI Unit of Measure	Outcome Expected FY18	Actual Outcome FY18	Percent Complete	Expected Outcome FY16-20	Actual Outcome FY16-20	Percent Complete
WATERTOWN												
Create Additional Affordable Housing	Affordable Housing		2016	2020	Rental units constructed	Household housing unit	5	0	0.00%	5	0	0.00%
Create Additional Affordable Housing with a Minimum of 3 Bedrooms, Suitable for Families	Affordable Housing		2016	2020	Rental units constructed	Household housing unit	5	0	0.00%	5	0	0.00%
Create Affordable Housing Suitable for Elderly	Non-homeless special needs		2016	2020	Rental units constructed	Household housing unit	5	0	0.00%	5	0	0.00%
Create Affordable Housing Suitable for those with Disabilities	Non-homeless special needs		2016	2020	Rental units constructed	Household housing unit	5	0	0.00%	5	0	0.00%
WAYLAND												
Rental Housing	Affordable Housing		2015	2018	Rental units constructed	Household housing unit	47	0	0.00%	47	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In FY18 (FFY17), Newton and the HOME Consortium utilized CDBG, HOME and ESG funds to address the priorities identified in the FY16-FY20 Consolidated Plan and FY18 Annual Action Plan.

Relative to the production of new affordable housing, work continues on three HOME and CDBG funded housing projects: Curve Street/Myrtle Village, 236 Auburn Street, and 83-85 West Street. In FY17, eleven affordable rental units at, Cambria Road (2 units), 54 Taft Avenue (2 units) and Curve Street/Myrtle Village (7 units), went through the lottery and lease up processes, and occupancy took place in the first half of FY18. Cambria Road and Taft Avenue were closed out in FY18, while Curve Street/Myrtle Village remains in its final phase of completion, and project close out is expected for the first half of FY19. Nine affordable ownership units at Court Street were leased and occupied in FY18, with CDBG providing down payment/closing cost assistance for three of these income-eligible households.

Homeless prevention, rapid re-housing, street outreach, and shelter services were provided to 630 persons that were currently homeless or at-risk of homelessness through the ESG program.

Newton maintains its existing affordable housing stock and increases the number of lead safe properties through the CDBG housing rehabilitation program. In FY18, the City rehabilitated five homeowner properties, each project addressed code violations and repairs. In addition to these five projects, rehabilitation work on two other properties is ongoing.

The goal of the City's Tenant Based Rental Assistance program is to transition individuals to permanent housing. Newton completed assistance for one household this year and two households remain in the program. Assistance for one of these households will end September 2018 and rental assistance payments for the other household will continue through 2019. This program will close out when all of the contracts end.

Affirmatively furthering fair housing is underscored in all of the Housing and Community Development Division's programs. Staff works with the Newton Fair Housing Committee to host educational events and disseminate information on fair housing. In FY18, the HOME Consortium and the Regional Housing Service Office hosted a forum entitled "Fair Housing Compliance: Considerations for Land Use and Planning Decisions." The Fair Housing Committee also published an article in the Newton TAB highlighting fair housing issues, the committee and its ongoing activities and history.

Human service projects assisted 2,836 persons in FY18. These projects provided support to families, children, youth, elderly individuals and persons with disabilities.

During FY18, the City completed another phase of improvements to Pellegrini Park. The design and reconstruction of a retaining wall was necessary to stabilize eroding land in the Nonantum Village park. Improvements also continue to be underway within Newton Corner and Newtonville and are anticipated for completion during FY19. Open space and recreational advancements made to Farlow Park will address the restoration of a historic pond and bridge; sidewalk, curb cut. Other accessibility improvements made in Newton Corner will ensure pedestrian safety; and the installation of bus shelters and bike racks will enhance residential transportation amenities in several Newtonville neighborhoods.

Additionally, the City removed architectural and material barriers in public thoroughfares for people with disabilities through the installation of 22 Accessible Pedestrian Signals, the construction of compliant sidewalk curb cuts in Newton Corner, the creation of accessible pathways within the Newton Highlands Playground and modernization and accessibility improvements to the main elevator at the Carroll Center for the Blind. The four aforementioned projects are in the completion stages and anticipated to close out during the fall of FY19. Accessibility enhancements will impact approximately 9,477 persons with disabilities.

There were eight HOME-assisted rental units completed in FY18, these include:

- Concord: Bulkley Terrace, four HOME-assisted units
- Framingham: Tribune Apartments, one HOME assisted unit
- Lexington: Keeler Farm, one HOME-assisted unit
- Newton: 10-12 Cambria Road, one HOME-assisted unit
- Newton: Taft Road, one HOME-assisted unit

Security deposits were provided to a total of 76 families, three families in Bedford and 46 families in Waltham, 26 families in Framingham and one family in Newton, as part of a HOME-funded Tenant Based Rental Assistance (TBRA) programs in each community. One household was assisted through Framingham's First Time Homebuyer Assistance program.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,113	61	455
Black or African American	410	18	127
Asian	154	1	5
American Indian or American Native	5	0	0
Native Hawaiian or Other Pacific Islander	3	1	0
Total	2,685	81	589
Hispanic	242	26	76
Not Hispanic	2,606	59	513

Table 2- Table of assistance to racial and ethnic population by source of funds

Narrative

In FY18, The City's CDBG program assisted a total of 2,848 persons through the provision of public services, affordable housing, downpayment assistance, and housing rehabilitation. The human service program served 2,836 persons; of these persons 2,102 identified themselves as White, 409 identified themselves as Black or African American, 154 identified as Asian, five identified themselves as American Indian or American Native, three identified themselves as Native Hawaiian or Pacific Islander, and 163 persons identified themselves as multi-racial. A total of 242 of these persons were identified as Hispanic and 2,594 persons identified themselves as Non-Hispanic.

Five households were assisted through the CDBG housing rehabilitation program. All five of these households identified themselves as White, Non-Hispanic. The CDBG funded unit in the Cambria Road project housed one family that identified themselves as Black, Non-Hispanic. One White, Non-Hispanic household occupied the CDBG funded unit in the Taft Avenue project. The Downpayment/Closing Cost Assistance program helped five households that identified themselves as White, Non-Hispanic.

The HOME program assisted 85 households in FY18. A total of 61 HOME assisted households identified themselves as White, 18 households identified themselves as Black or African American, one household identified themselves as Asian, and four identified as multi-racial. Twenty-six households identified themselves as Hispanic and 59 households identified themselves as Non-Hispanic.

The ESG program assisted 630 persons. A total of 455 of these individuals identified as White, 127 individuals identified themselves as Black or African American, 5 identified themselves as Asian, and two identified themselves as multi-racial. A total of 76 individuals identified themselves as Hispanic and 513 individuals identified themselves as Non-Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public - federal	\$4,644,645.80	\$3,804,929.39
HOME	Public - federal	\$4,687,748.69	\$1,465,726.99
ESG	Public - federal	\$311,119.63	\$136,795

Table 2 - Resources Made Available

Narrative

The resources made available amounts for CDBG, HOME and ESG include the FY18 (FFY17) annual allocation, program income, and prior year resources. Adjustments were made in IDIS to the Resources Made Available Table to reflect the receipt of CDBG and HOME program income, the accurate amount of ESG prior year resources as well as the correct expenditure of CDBG, HOME and ESG funds in FY18 (FFY17).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
West Newton	6.0%	0.00%	See below

Table 3 – Identify the geographic distribution and location of investments

Narrative

As the Community Development Block Grant (CDBG) is intended to predominantly serve low- to moderate-income residents, CDBG funding is allocated to projects that are either within CDBG eligible areas or directly impact low-to-moderate income beneficiaries. The City of Newton has identified four “target neighborhoods” within which to allocate CDBG funding on an area basis: West Newton, Newtonville, Nonantum and Newton Corner. This designation is based on the geographic boundaries of the eligible census block groups that met or surpassed the required Low Moderate Income threshold as determined by HUD Low and Moderate Income Summary Data, computed from three year American Community Survey (ACS) data. Traditionally, block groups must be comprised of at least 51% of low- and moderate-income residents for a neighborhood to be eligible for area-benefit activities. This threshold, however, is reduced for Newton, because it contains only two block groups that meet that standard. HUD classifies Newton as an exception community, meaning that block groups are considered eligible for expenditures if comprised of greater than or equal to 30.68% low- and moderate-income residents.

A total of six percent, \$101,772.54, of the FY18 CDBG budget (allocation funds plus prior year resources), was allocated to Neighborhood Improvements. These funds were intended to be utilized for a project in the West Newton Target Neighborhood, however they were reallocated to the Newton Corner Pedestrian Improvement project, which came in over budget. Newton’s housing rehabilitation, housing development, architectural access and public service projects directly benefit low- and moderate-income people and are carried out on a citywide basis.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City uses CDBG, ESG and HOME funds to leverage additional resources as a way to expand the impact and increase the number of beneficiaries for each program.

The HOME program's match requirement for FY18 was \$472,768.64. The HOME Communities each provided a match contribution in the form of cash, foregone taxes, fees or charges. The Consortium's FY18 total match amount is \$2,062,453.63. The excess match will be carried over to FY19. Additional detail on the matching funds for the HOME program can be found in Table 4 and Table 5.

In terms of publicly owned land, the City of Newton is actively working on the creation of nine to twelve units of permanent supportive housing for chronically homeless adults with disabilities. During FY18, the City issued a Request for Proposals for the development of an underutilized, municipally-owned site located at 160 R Stanton Avenue for this purpose. Jewish Community Housing for the Elderly was selected as the developer and efforts have advanced to engage the surrounding neighborhood and secure funding, which may include a combination of Low Income Housing Tax Credits (LIHTC), DHCD Affordable Housing Trust, Innovation and Stabilization Funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$52,513,229.24
2. Match contributed during current Federal fiscal year	\$2,062,453.63
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$54,455,006.75
4. Match liability for current Federal fiscal year	\$472,768.64
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$54,102,914.23

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
(2104) Waverley Woods Belmont	01/01/2018		\$37,301					\$37,301
(1590) 17 B Street Belmont	01/01/2018		\$1,302					\$1,302
(1590) 26 B Street Belmont	01/01/2018		\$2,536					\$2,536
(1590) 28 B Street Belmont	01/01/2018		\$2,131					\$2,131
(3376) Trustman Brookline Housing Authority MRVP	07/01/2017	\$19,735.51						\$19,735.51
3273 Concord Peter Bulkeley	11/20/2017	\$282,145.00						\$282,145.00
(3306) Tribune Apartments Framingham	10/31/2017	\$1,237,543.00						\$1,237,543.00
(3437) 236 Auburn Sreet	6/15/2018	\$23,846.77						\$23,846.77
(3288) 65 Taft Avenue	10/06/2017	\$59,771.45						\$59,771.45
(3299) 10-12 Cambria Road	09/18/2017	\$47,050.90						\$47,050.90
Waltham Various TBRA	6/20/18	\$109,120.00						\$109,120.00
TOTAL		\$2,019,183.63	\$43,270.00					\$2,062,453.63

Table 5 – Match Contribution for the Federal Fiscal Year

HOME Program Income Report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$603,767.17	\$673,658.10	\$400,419.71	\$255,069.24	\$877,005.56

Table 6 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$285,951.40			2,200.00		\$283,751.40
Number	2	0	0	1		1
Sub-Contracts						
Number	0	0	0	1	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$286,033.40	\$2,282.00	\$283,751.40			
Number	3	2	1			
Sub-Contracts						
Number	4	2	2			
Dollar Amount	\$260,368.40	\$23,383.00	\$236,985.40			

Table 7 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	0	0	0	0	\$0

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	\$0
Businesses Displaced	0	\$0
Nonprofit Organizations Displaced	0	\$0
Households Temporarily Relocated, not Displaced	0	\$0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	14	1
Number of Non-Homeless households to be provided affordable housing units	59	94
Number of Special-Needs households to be provided affordable housing units	17	2
Total	90	97

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	80	76
Number of households supported through The Production of New Units	35	1
Number of households supported through Rehab of Existing Units	27	13
Number of households supported through Acquisition of Existing Units	2	7
Total	144	97

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Newton and Consortium staff cite the following reasons for the differences between the goals identified in the FY18 Annual Action Plan for the number and type of households to be provided housing assistance and the actual outcomes that were achieved in FY18.

In Newton work continues on three HOME and CDBG funded housing projects: Curve Street/Myrtle Village, 236 Auburn Street, and 83-85 West Street. In FY17, eleven affordable rental units at, Cambria Road (2 units), 54 Taft Avenue (2 units) and Curve Street/Myrtle Village (7 units), went through the lottery and lease up processes, and occupancy took place in the first half of FY18. Cambria Road and Taft Avenue were closed out in FY18, while Curve Street/Myrtle

Village remains in its final phase of completion, and project close-out is expected for the first half of FY19. Nine affordable ownership units at Court Street were leased and occupied in FY18, with CDBG providing down payment/closing cost assistance for three of these income-eligible households.

In FY18, predevelopment work took place for 236 Auburn Street (8 permanently deed-restricted affordable units, including 5 units in a congregate home for adults with disabilities), which received funding commitments from both HOME and CDBG, and a Comprehensive Permit from the City of Newton Zoning Board of Approvals. Construction on this historic renovation/new construction project is expected to begin in the first half of FY19, with lease-up expected to take place in the first half of FY20.

Through the acquisition of an existing two-family home in the Nonantum Village of Newton, the City of Newton and the Newton Housing Authority (NHA) partnered in FY18 to provide substantial renovations to this distressed property that was facing foreclosure and the likely loss of two affordable units (one ownership unit and one rental unit). The property was initially assisted through the City's First-Time Homebuyer Assistance Program, with the City of Newton Community Development Authority (NCDA) holding a second mortgage and affordable housing covenant on the property. In FY17, the City assigned its right of first refusal to the NHA to purchase the property at a below-market value to preserve and create two units of permanent, deed-restricted affordable rental housing. In FY18, the City committed CDBG funds to the NHA for the mortgage buy-down and rehabilitation of the two-family property. Lease-up and occupancy is expected to take place in the first half of FY19.

These projects mentioned above will create a total of 10 new permanently affordable rental units through site acquisition, rehabilitation and new construction.

HOME Consortium

Bedford continued its TBRA Security Deposit Assistance program in FY18, surpassing the initial Consolidated Plan goal of 5 households. To-date, the program has assisted 8 households.

The Belmont Housing Authority and Belmont Housing Trust continue discussions on opportunities to redevelop the Housing Authority's properties to increase the number of dwelling units and to target a broader range of household incomes. The Housing Trust completed the Housing Production Plan and began working on the goals included in the Plan. The Trust also submitted an application requesting \$250,000 in Community Preservation Act funds, which was approved by the Town at Belmont's 2018 Annual Town Meeting. The Trust plans to use these

funds for pre-development due diligence work including site surveys, Phase I environmental work, and title searches for the development of new affordable units.

Brookline completed a rehabilitation project at the Brookline Housing Authority's Trustman apartments in FY18. The project accomplished a moderate rehabilitation of an 86-unit state-financed public housing development. The HOME program financed overall improvements such as the renovation of the community room in the St. Paul Street building and the replacement of the roof, gutters/downspouts and exterior doors at the Amory Street building. The renovation was completed in July 2018 and the project will be closed-out in FY19.

In addition, Brookline continued to work with its nonprofit grantee Jewish Community Housing for the Elderly (JCHE) to obtain state funding needed to build its 62-unit elderly development in the heart of the Coolidge Corner Neighborhood. State funds and federal Low Income Housing Tax Credits were awarded in July of 2018 and the closing on project financing is expected to be completed by early 2019, with a construction start in the spring of 2019. To date the Town has committed \$2.5 million to the project, including \$718,686 in HOME funds.

While no new inclusionary zoning projects added affordable units to Brookline's inventory in FY18, one project contributed a total of \$440,948.63 to Brookline's Housing Trust. These funds are used to supplement state and federal funds for new affordable housing projects in the Town. In addition, one other inclusionary zoning project, which will contribute approximately \$500,000 to the Town's Housing Trust, was negotiated in FY18. Trust Fund payments from this second project are expected in FY19.

Finally, a total of 62 additional rental units, of which 16 will be affordable to households earning less than 50% and 80% of AMI, received zoning approval through the State's Comprehensive Permit (40B) process by the Town of Brookline in FY18. To date, a total of 403 new units of housing, of which 136 will be affordable, have received zoning approval via the 40B mechanism. The Town is currently reviewing applications for five additional projects containing 751 total units, 158 of which will be affordable.

In FY18, the construction and tenancy of four units at the Concord Housing Authority's Peter Bulkeley Terrace was completed.

Framingham completed the Tribune Apartments, a 53-unit apartment complex for low-income seniors and persons with disabilities. The development, entirely subsidized by Section 8 vouchers, is located in downtown Framingham. Its completion was a major accomplishment for the City because the project remained in pending status over many years. Subsidies among the \$16

million financing the project included sources as MassHousing, DHCD, MHIC, CEDAC, FHLB and more. There is one HOME-assisted unit in the project.

In FY18, Framingham supported a project by South Middlesex Opportunity Council on a comprehensive renovation of a 48-single room occupancy facility with five additional residential spaces, two retail spaces, and two dormitory style rooms. There will be 11 HOME-assisted units in this project and all of facility's residential units are restricted through an AHR.

Framingham uses a portion of its HOME funds for a Tenant-Based Rental Assistance program that pays for security deposits and first or last month's rent. In FY18, the program successfully assisted 26 low- and moderate-income households secure stable housing. Due to its popularity, the department increased the TBRA budget by \$20,000 for FY19.

Lexington completed the acquisition of Keeler Farm in May, 2017 and the tenant selection and occupancy was completed in FY18.

In FY18, Natick HOME funds were utilized to rehabilitate the vacant Coolidge House property, owned by the Natick Housing Authority. This project generated 10 independent dwelling units, including five HOME-assisted units. Coolidge House will close out in early FY19.

Needham's goals were based on a potential redevelopment or new development project sponsored by the Needham Housing Authority (NHA). The Town has worked with NHA on such a possible project by facilitating off-site retreats and drafting a Request for Proposals for the NHA to bring on a development consultant to provide them with guidance on best locations, configurations and financing for such a project. NHA hired Abacus Architects + Planners and Michael Jacobs to do this work, their draft report is expected in August 2018.

The Town of Needham's 25-unit goal was premised on a possible redevelopment of an existing property that went on the market and prompted interest from a HOME Program CHDO. It is hoped that this or another rental development opportunity might surface to provide rental housing for households earning lower income levels than the Town's existing 40B units. Needham has approximately 526 units of existing rental housing that was created through the Chapter 40B process.

In FY19, the Town of Sudbury plans to apply to the HOME Consortium's consolidated competitive pool of funds for "The Coolidge Phase2." This would enable the Town to complete its goal of creating one HOME-assisted unit in the 56-unit development. The Coolidge received state LIHTC funding in July, 2018.

The communities of Bedford, Framingham, and Waltham utilize HOME funds to run a Tenant Based Rental Assistance program providing households with security deposit assistance. The programs have proven successful in assisting low and moderate-income households secure stable housing. Five TBRA cases were completed in Bedford in FY18, 26 cases were completed in Framingham and 46 cases were completed in Waltham.

Waltham and Newton offer TBRA programs that provide ongoing rental assistance. These programs assist in transitioning homeless or households at-risk of homelessness into stable housing. Newton's TBRA program currently has two cases. Waltham initiated TBRA for eight new families during FY18 and two households renewed for a second year. All full rental assistance households in Waltham are required to apply for public housing. In the event that the wait list for public housing is longer than two years, TBRA clients may have their HOME TBRA subsidies extended subject to the availability of HOME funds. The goal of Waltham's TBRA program is to provide a bridge to transition the HOME-assisted households into public housing.

The Town of Wayland continues to advance the development of affordable housing through the "River's Edge" project site, an 8-acre town-owned parcel of land. The development will consist of 188 apartments, 25 percent of which will be affordable. This project will result in approximately 47 affordable units.

The Towns of Brookline, Belmont and Framingham continue to cite barriers to successfully administering First Time Homebuyer programs. These communities found that although there is a demand for homebuyer assistance among qualifying households homebuyers, the high-priced real estate market often precludes potential homeowners from finding an appropriately priced home. Framingham will suspend the homebuyer program in FY19 in order for staff to take time to refine program assistance guidelines to reflect current market realities.

Although no HOME units were created in FY18, Watertown permitted 10 Inclusionary Zoning units in FY18. The Town has sought ways to increase the types of affordable units by updating the Inclusionary Zoning requirements in the Zoning Ordinance. The Town, through the work of the Housing Partnership, changed the zoning in one of the Industrial zones (I-3) to allow Assisted Living by Special Permit. The Town Council also has made affordable housing the specific focus of the Human Services Subcommittee.

Discuss how these outcomes will impact future annual action plans.

The HOME Consortium has identified the following additional actions and strategies to effectively implement the goals of the FY16-20 Consolidated Plan.

The Towns of Bedford, Concord, Lexington, Sudbury, and Wayland will collaborate and pool resources as part of the Regional Housing Services Office (RHSO). The RHSO increases the number and visibility of these smaller communities' affordable housing opportunities by assisting them with program administration, proactive monitoring, project development, and resident assistance.

The Town of Brookline will continue to process applications for Comprehensive Permits (40B) and implement its Inclusionary Zoning Bylaw, which will result in a significant number of new affordable housing units serving households below 50%, 80%, and 100% of AMI over the next several years. While the proposed Comprehensive Permit and Inclusionary Zoning projects are mixed-income and do not contain public subsidies, one project will be 100% affordable for which the Town anticipates utilizing \$718,686 in HOME funds. This project is being developed by the Jewish Community Housing for the Elderly and will contain 62 affordable units for extremely low, low- and moderate-income seniors. The Town anticipates that eleven of these units will be subsidized with HOME funds.

The Town will continue to work with the Brookline Housing Authority to support the preservation and possible expansion of its federal public housing portfolio through the Rental Assistance Demonstration program. This new initiative will take place over the next five years and may require financial and permitting support from the Town.

The Towns of Belmont and Needham will continue to work with their respective housing authorities on development projects. In Belmont this will likely be a redevelopment project on housing authority property. Needham's focus is on a potential project on NHA-owned property and the exploration of additional sites for a smaller rental development.

Watertown will continue to seek various opportunities to create affordable housing. This could include additional updates and adjustments to the Inclusionary Zoning Ordinance and community education. Once the Community Preservation Act tax and collection infrastructure is complete, Watertown will seek opportunities to increase the affordable housing stock by leveraging available funds including but not limited to HOME, cash-in-lieu payments and Housing Authority monies.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1	33
Low-income	11	27
Moderate-income	0	25
Total	12	85

Table 12 – Number of Persons Served

Narrative

There were five homeowner households assisted through the CDBG-funded Newton housing rehabilitation program in FY18. Four homeowners were low income, earning 30-50% of the AMI and one homeowner was extremely low-income, earning 0-30% of the AMI. All five households assisted through the City’s downpayment assistance program were low-income. Low-income households rents the CDBG-funded unit in the Cambria Road project and the CDBG-funded unit in the Taft Avenue project.

There were 85 households assisted through the HOME program in FY18. Bedford’s security deposit program helped two extremely low-income household and one low-income household. Concord’s project, Bulkley Terrace, yielded four HOME units, which were rented by two low-income households and two extremely low-income households. The one HOME unit rehabilitated as part of Framingham’s Tribune Apartments was rented to a very low-income household. Framingham’s First Time Homebuyer program assisted one low-income homebuyer. A total of 26 renters were assisted as part of the City of Framingham’s TBRA program; 18 extremely low-income households, six low-income households, and two moderate-income households. One HOME assisted unit was rented to a low-income household as part of Lexington’s Keeler Farm project. Waltham’s TBRA program assisted 46 households, nine extremely low-income, 14 low-income, and 23 moderate-income. Newton TBRA assistance for one low-income household ended in FY18. The City of Newton also assisted one low-income household through the HOME unit completed as part of the Cambria Road project and one extremely low-income household through the HOME-assisted unit in the Taft Road project.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

- **Allocate Emergency Solutions Grant funds for a Street Outreach Program**

The Community Day Center of Waltham utilized FY17 ESG funding to expand their program and conduct outreach throughout the Brookline Newton Waltham Watertown Service Area ("BNWW"). The program seeks out unsheltered individuals and families with the goal of building relationships and connecting them with emergency shelter, housing or other critical services. Non-facility-based care is sought for those unwilling or unable to access appropriate housing to expedite their exit from homelessness.

- **Utilize, Evaluate and Adapt the Continuum of Care's Coordinated Entry System**

Following the merger of the BNWW CoC with the BoS CoC during FY17, efforts were quickly undertaken to ensure integration into the BoS Coordinated Entry System. Comprised of over 80 communities, the BoS provided the BNWW CoC with access to the many agencies already established within the BoS. The merger effectively maximizes and expands existing regional resources to better connect at-risk individuals and families with information, referrals and assistance. Subsequently, BNWW CoC agencies integrated within the BoS Coordinated Entry System by April 1, 2017. Training was facilitated at Newton City Hall on March 16, 2017 with CoC agencies and local providers to discuss the BoS CE process, Vulnerability Assessment tool and referral requirements.

The BoS Coordinated Entry System provides a mechanism for housing the most vulnerable persons first, effectively focusing resources on those with the greatest need. Each provider within the CoC is able to conduct a comprehensive assessment of an individual, make the appropriate referral(s) to efficiently connect them with safe housing and/or the appropriate services, design individualized strategies accordingly and better understand homelessness in the Continuum and across the Commonwealth.

Addressing the emergency shelter and transitional housing needs of homeless persons

- **Carefully evaluate Shelter Services Allocation from the Emergency Solutions Grant**

In FY18, the City utilized ESG funds to assist in operating four shelters within the BNWW area, including those for survivors of domestic violence, men's and women's overnight shelters, and a day shelter that provides warmth, food, case management, counseling, access to legal services and referrals to appropriate service providers. The Pine Street Inn, funded through the Balance of State, runs several projects within the BNWW service area and has an experienced outreach team that engages those choosing not to utilize a shelter. This team often provides individuals with referral information, and basic needs such as food, clothing, hygiene products and blankets.

The need for emergency assistance remains present in the CoC. The BoS, in coordination with several agencies from the former BNWW CoC, completed the 2018 Point-in-Time (PIT) Count on January 31, 2018. A total of 1,119 households and 2,296 homeless persons were counted throughout the entire BOS service area. Of those, 185 households and 404 homeless persons were counted in the Brookline-Newton-Waltham-Watertown geography.

While considering the current demand for emergency shelter services, the Housing and Community Development Division continues to evaluate the appropriation of Emergency Solutions Grant funds against rapid rehousing and homeless prevention components of the ESG program, which are more in-line with the CoC's Ten-Year Plan and HUD goals and objectives. Although there is a clear need and benefit of providing the shelter services, the BoS and City of Newton, continue to support programs that strive for housing stabilization.

- **Issue additional tenant based vouchers**

The Tenant-Based Rental Assistance (TBRA) program has traditionally assisted families at or below 60% of the AMI, with rental vouchers and support services directed toward families experiencing homelessness. Inaugurated in FY15 (FFY14), the Newton's TBRA program has assisted income-eligible households living in the Commonwealth's overflow emergency shelters and working with the Metropolitan Boston Housing Partnership (MBHP) to be successfully placed in rental homes. The program was predicated on the goal of coupling affordable housing with supportive services geared toward guiding economic self-sufficiency. Newton completed assistance for one household during FY18 (FFY17) and two households remain in the program.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Creating and preserving permanent affordable housing that integrates supportive services often helps individuals and families with the greatest need. During FY18 (FFY17), the City took steps to advance the Housing Strategy which defines the actions necessary to enable Newton to reach its goal of achieving a minimum of 10% of Newton's housing stock affordable to low- and moderate-income households by 2021. This includes substantial progress to the development of nine to twelve units of permanent supportive housing for chronically homeless adults with disabilities. During FY18, the City issued a Request for Proposals for the development of an underutilized, municipally-owned site located at 160 R Stanton Avenue for this purpose. Jewish Community Housing for the Elderly (JCHE) was selected as the developer and efforts are underway to secure funding, which may include a combination of Low Income Housing Tax Credits (LIHTC), DHCD Affordable Housing Trust, Innovation and Stabilization Funds.

Additionally, the City's ESG program appropriately targets homeless prevention and rapid re-housing programs to provide vulnerable individuals and families with critical resources to avoid crisis and stabilize. ESG recipients and CoC providers work closely with the MA Department of Children and Families (DCF) and the MA Department of Mental Health (DMH) on discharge policies for youth and clients of DMH. Brookline Community Mental Health Center develops individualized service plans and transition plans for Transition to Independent Living Program participants (ages 16-22). Youth are routinely discharged to reunify with their families or to another housing option if the youth's age permits or if reunification is not possible.

The BoS is also a key partner in fostering relationships with facilities potentially discharging participants to homelessness, establishing a far-wider continuum and network of services. These services range from safety and basic needs at the emergency shelter level, to case management and daily living skills at the transitional and supportive housing stage, and finally to sustainable community integration through permanent housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

- ***Development of a Housing Strategy to identify sites for permanent supportive housing***

Following the directive of the United States Interagency Council on Homelessness (USICH) and the BoS's Ten-Year Plan to End Homelessness, the City's Department of Planning and Development focused new efforts on developing permanent affordable housing integrated with supportive services. The Housing Strategy, completed in 2016, identified potential sites and strategies for the development of permanently affordable housing.

As part of this process, the City selected 0.39-acre parcel that could accommodate nine to twelve units of permanent supportive housing for chronically homeless individuals with disabilities, in accordance with a HUD Conciliation Agreement dated May 12, 2015. Following the City Council's approval of the property's disposition, the City issued a Request for Proposals for the development of an underutilized, municipally-owned site located at 160 R Stanton Avenue. Jewish Community Housing for the Elderly has since been selected as the developer of the parcel.

- ***Prioritize of existing beds for chronically homeless individuals***

CoC recipients of federal McKinney-Vento Act competition funds continue to prioritize existing permanent supportive housing beds for chronically homeless individuals upon turnover whenever possible. Participating organizations include: Pine Street Inn, Advocates, and Vinfen. Twelve of these beds are located within Newton.

- ***Utilize Emergency Solutions Grants for Homeless Prevention and Rapid Rehousing***

The Division utilizes ESG funding for rapid rehousing and homeless prevention services within the CoC to reduce the number of individuals and families who are evicted from housing and ensure that those displaced find new housing quickly. These funds not only provided the financial resources to keep at-risk households housed, but were also central in providing supportive services to help stabilize the household and ensure successful tenancies.

- ***Utilize existing resources and build relationship with mainstream housing providers***

Over the past year, the City has worked with nonprofit and for-profit developers to identify new opportunities for housing development and collaboration.

As noted throughout the Consolidated Annual Performance and Evaluation Report, the City is coordinating with affordable housing provider Jewish Community Housing for the Elderly (JCHE) on the development of 160 R Stanton Avenue in Newton. JCHE provides housing for nearly 1,500 older people throughout the greater Boston area, the majority of who are low-income. They are currently advancing efforts to redevelop the underutilized parcel with 69 units, including the creation of nine to twelve units of permanent supportive housing for chronically homeless individuals with disabilities. JCHE is also partnering with HEARTH, a nonprofit organization dedicated to the elimination of homelessness among the elderly, to provide supportive services for the tenants of those nine to twelve permanent supportive housing units. Considering the significant need in Newton for affordable housing, such partnerships present a unique opportunity to contribute meaningfully to the City's affordable housing stock.

Additionally, a project that will culminate in the development of eight units of affordable housing, is underway through a unique partnership with CAN-DO, MetroWest and the Barry Price Center.

Looking to FY19 and beyond, the City will continue to build upon these efforts and widen its network of housing providers in order to leverage existing resources.

- ***Create resources and referrals for at risk individuals and families.***

Following the merger of the BNWW CoC with the BoS CoC, efforts were quickly undertaken to ensure integration into the BoS Coordinated Entry System. Comprised of over 80 communities, the BoS provided the BNWW CoC with access to the many agencies already established within the BoS. The merger effectively maximizes and expands existing regional resources to better connect at-risk individuals and families with information, referrals and assistance.

In FY19, DHCD, the lead agency for the BoS, will conduct a region-wide needs assessment to obtain feedback from providers, direct care workers, and constituents regarding housing needs within the Brookline, Newton, Waltham, Watertown area. The assessment will culminate in a report that will assist to inform future strategies and allocation of resources for at risk individuals and families.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In accordance with its goal to develop additional affordable housing in the City of Newton, the Newton Housing Authority (NHA) is in the process of developing 55 one-bedroom units for elders with funding anticipated from the Low Income Housing Tax Credit (LIHTC) program, Newton Community Preservation Act funds and CDBG.

The NHA recently received a comprehensive permit from the Newton Zoning Board of Appeals and will be applying for the required funding in the next funding round at DHCD.

The City works with the NHA through the CDBG Housing Rehabilitation program to address accessibility improvements and emergency repairs. In FY18 (FFY17), the City commenced work on the NHA's property located at 515 Walnut Street to replace and install a new handicap accessible switchback ramp system in addition to new concrete sidewalks on the site. Currently, NHA is finishing the replacement of the existing patio with a new patio in conjunction with these ADA improvements. NHA strives to provide accessibility to as many affordable units as possible.

The NHA received a CDBG grant to purchase and complete rehabilitation of a two-unit property at 83-85 West Street. Major renovations to this two-family home continue to take place with the majority of the first floor being completed to date. The project is a collaborative effort between the NHA and the City to preserve two units of affordable rental housing.

Many HAs continue to look for creative ways to increase the supply of affordable housing and preserve the existing public housing in their communities. Three strategies employed in Consortium communities are described below:

- Reuse of underutilized property.

The Peter Bulkeley Project in Concord and Natick's Coolidge House project are generating new units as a result of the reuse of existing buildings. Concord Housing Authority's Peter Bulkeley Terrace, which was completed in FY18 (FFY17), includes the construction of four HOME-assisted units. Using HOME funds, the Natick Housing Authority successfully rehabilitated the Coolidge House. The Coolidge House was altered from 18 vacant congregate dwellings to ten independent apartments for persons with disabilities. The Natick Affordable Housing Trust used several prior year HOME allocations to support renovation of the Coolidge House Congregate building to convert from 18 SRO units to ten one-bedroom units, and will eventually be leased to the

Massachusetts Department of Mental Health in FY19 (FFY18). This project will close out in FY19.

The Belmont Housing Authority and Belmont Housing Trust continue discussions on opportunities to redevelop the HA's properties to increase the number of dwelling units and to offer the units to a broader range of household incomes. The Town of Needham also continues to work with the Needham Housing Authority in its efforts to explore the feasibility of new development or redevelopment opportunities on NHA properties. It is hoped that such a project would not only expand the supply of publicly-assisted units, but also offer housing units with substantial upgrades related to appearance, construction standards, energy-efficiencies, and amenities.

The Town of Framingham collaborated with the Framingham Housing Authority (FHA) on the acquisition and moderate rehabilitation of an existing duplex on Colburn Street. Prior to purchase, a commissioned as-is appraisal evaluated three comparable rentals and determined a market estimate of \$2,000/month for the property. The \$1,200 to \$1,500 rent charged per unit represented a significant discount of approximately 25% to market rates. In the forthcoming collaboration, the city will forge a partnership with FHA that renovates older properties within the public housing authority's portfolio. The collaboration will allow the department to address a key goal of repairing properties contributing to neighborhood blight.

- Leverage HOME funds with other resources.

Many communities support Housing Authority projects by leveraging HOME funds with state, Community Preservation Act, and other town funds.

The Town of Natick, through its Affordable Housing Trust, coordinated with the Natick HA in committing \$166,350 in HOME funds to the rehabilitation of the Coolidge House in Natick Center. The DHCD provided the balance of the construction costs, a sum of \$638,645 in matching funds.

The Belmont Housing Authority secured \$173,200 in CPA funds to complete an assessment and project redevelopment plan of Sherman Gardens Apartments. The plan will focus on the feasibility of a new construction building with elevator access for the elderly and disabled residents of Belmont and the creation of affordable apartments on the site.

Once the Community Preservation Act tax and collection infrastructure is complete, Watertown will seek opportunities to increase the affordable housing stock, including that owned by the Housing Authority, by leveraging HOME funds, cash-in-lieu payments, Housing Authority funds and other sources. The Town also coordinates programs that benefit Housing Authority residents.

Watertown, in collaboration with the Housing Authority, also applied for a \$250,000 Housing Choice Grant in FY18. The proposal focused on the betterment of the Housing Authority's common walkways to meet ADA compliance and to provide more appropriate and safer pathways for elderly and persons with disabilities.

- Utilize CDBG Funds to support public housing.

Entitlement communities in the Consortium also utilize CDBG funds to support rehabilitation and capital improvement projects. In FY18, Brookline committed \$380,000 in CDBG funds to assist the Brookline Housing Authority with capital improvements. Newton CDBG Housing Rehabilitation program funds are available to the Newton Housing Authority for accessibility improvements and emergency maintenance. In FY18, the Waltham Housing Authority was awarded \$180,000.00 in CDBG funds to provide a recreational spray park at Dana Court family housing, additional funding for the community room at Chesterbrook family housing, and supportive funding to three learning centers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Currently the Newton Housing Authority (NHA) does not have any homeownership programs. The NHA Board of Commissioners is comprised of five individuals, one of which is a tenant of the Authority. The NHA also has a Resident Advisory Board for federal housing programs.

Framingham's Community Development Department (CD) sponsors programs that offer financial, computer and written literacy; job search/training; GED preparation; English as a Second Language classes and other opportunities that support self-sufficiency. All of these programs are open to all community residents, including individuals living on housing authority properties. Another CD sponsored program is the Down Payment Assistance program, which is open to all. Although suspended in FY19, the department is looking at how the program can be retooled. The Housing Choice Voucher Homeownership Program will serve as one of the models in the reconfiguration.

The Needham Housing Authority (NHA) works in strong partnership with its tenant organization at the Linden and Chambers elderly development. NHA representative participates in meetings to address issues and concerns and to encourage residents to stay active and engaged in their community. The NHA has also established a Policy Review Committee to provide the executive staff with resident recommendations as the board seeks to update policies.

In Waltham, residents may participate in the management and operations of the Waltham

Housing Authority (WHA). The WHA is required to have one of its residents sit on its Board of Governors. That person has one of five votes to determine policy and procedures for the WHA and represents residents' interests in the decision-making process. Additionally, the WHA maintains a Resident Advisory Board, comprised of Federal Public Housing residents and Section 8 participants. This Board meets twice a year to discuss proposed capital improvement projects and the application of federal funds. At these meetings, the residents have an opportunity to make proposals regarding the use of funds for the needs of the residents. Finally, the Board of Governors provides an opportunity for residents to address the board at monthly meetings.

The Watertown Housing Authority participates in the Massachusetts Learning, Employment and Asset (MassLEAP) program. All participants are involved in program training requirements, job/career certificate programs or attending college.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In FY18, Newton launched its Zoning Redesign event series, which included nine public meetings to discuss different elements of the City's Zoning Ordinance. Zoning Redesign is the City of Newton's project to rewrite and redesign its Zoning Ordinance to create an easily understood, context-based ordinance that reflects current best practices, is forward thinking, but still preserves what is best about Newton. The Zoning Redesign Project intends to bring more predictability to land use regulation and the permitting process. One of the nine interactive sessions held in FY18 focused on housing: "Housing for Whom? Zoning, Affordability, and Fair Housing."

The Zoning Ordinance is the major determinant of the locations, types and amount of housing that is permitted in the city. The Zoning Redesign process explored how this regulatory tool could better support the creation and preservation of affordable housing and the provision of Fair Housing throughout the city. Four categories of zoning proposals were presented and discussed during this event: 1.) Incorporate Fair Housing requirements, definitions, and standards into Newton's Zoning Ordinance; 2.) Direct multifamily and mixed-use development to transit and job-oriented locations through zoning; 3.) In the right locations, permit a range of neighborhood scaled, multifamily building types, also referred to as the "missing middle"; 4.) Strengthen the ordinance to better meet the vast and diverse housing needs of Newton today through an update to the City's Inclusionary Zoning Ordinance.

The Planning Department is currently drafting an updated Zoning Ordinance based on the feedback from the 2017-2018 event series and will present the new draft ordinance language and zoning map at the City Council's Zoning and Planning Committee meeting in October, 2018.

Alongside the overall update to the City's Zoning Ordinance, Planning Department staff continued to pursue amendments to the Inclusionary Zoning Ordinance to further leverage private development through an increase in the inclusionary requirement and the introduction of a middle-income tier of affordability. In an effort to create an updated ordinance that would not stifle residential development, but rather, would strike a balance between the City's vast need for affordable housing and the nuanced economics of housing development, staff

contracted with a planning and economic development consultant to determine the financial impact resulting from the proposed changes to the Inclusionary Zoning Ordinance. The consultant's financial feasibility analysis was completed in FY18 and staff updated its proposal to reflect the findings of this report. The updated proposal will be presented to the City Council's Zoning and Planning Committee in early fall 2018, with the hope of passage of the new ordinance by the end of this calendar year.

Newton continues to advance its Housing Strategy completed in 2016, which addresses current and projected housing needs within the City. The report identified critical policy, regulatory and financial approaches to help the City become more efficient and effective in addressing these needs. An update to the City's Inclusionary Zoning Ordinance was one of ten Priority Actions listed in the strategy, in addition to the reuse and disposition of municipally-owned land at 160R Stanton Avenue (the Water Tower site) for the development of affordable housing for seniors and residents with disabilities seeking supportive services. In FY18, the City released a Request for Proposals (RFP) for the sale of this property. This RFP addressed the requirement that the purchase and redevelopment of this site include the construction and occupancy of nine to twelve units of affordable housing for chronically homeless individuals with disabilities, with a social service plan to stabilize these individuals and move them towards economic self-sufficiency.

The City selected the Jewish Community Housing for the Elderly's (JCHE) proposal to expand their existing Golda Meir House, which directly abuts the Water Tower site and includes 199 units of affordable senior housing with extensive programming and services. JCHE proposed the addition of 69 affordable senior housing units, including 9 units for chronically homeless individuals. The project is currently in the process of seeking a comprehensive permit from Newton's Zoning Board of Appeals and hopes to break ground in 2020.

In FY18, the City's Zoning Board of Appeals approved two comprehensive permits, totaling 63 new rental units. The first project, 236 Auburn Street, has received both CDBG and HOME funds, and includes 8 units of permanently affordable rental housing. The second project, the Newton Housing Authority's Haywood House, includes 55 one-bedroom, affordable apartments for seniors. Auburn Street is expected to break ground in the fall of 2018, while groundbreaking for Haywood House is planned in 2020.

Also in FY18, construction began on the 68-unit rental project at 28 Austin Street. This project, approved through a special permit and subject to the City's Inclusionary Zoning Ordinance, includes 23 permanently affordable, deed-restricted units at or below 80% AMI. Lease-up and occupancy are expected for the spring and summer of 2019. Construction also began at 1521

Beacon Street, an eight-unit ownership comprehensive permit project, which includes two affordable ownership units. Lease-up and occupancy will take place in the fall of 2018.

Finally, in FY18, construction was completed on an 88-unit rental project at 200 Estate Drive, Hancock Estates, which includes 13 affordable rental units at or below 80% AMI, approved through a special permit and subject to the City's Inclusionary Zoning Ordinance. Lease-up and occupancy of the affordable units will take place in the fall of 2018.

Consortium

In FY18, Bedford, Concord and Lexington continued work on developing zoning and other local development incentives to promote the inclusion of affordable units in new developments. Under existing local zoning incentives, several multi-unit developments, including new affordable units, made progress this year.

Belmont adopted a Housing Production Plan in April 2018 that identifies goals and strategies for producing affordable housing units in town.

The Town of Brookline serves income-qualified renters by working with developers of rental properties obligated to provide units under the Town's inclusionary zoning requirements or through the State's Chapter 40B Comprehensive Process. Two new 40B projects were approved by the Town of Brookline in FY18 with the potential for the development of 16 additional units of affordable rental housing.

Framingham's Inclusionary Zoning Bylaw, adopted in 2004, addresses impediments to affordable housing. It was written to ensure a long-term supply of affordable housing, promote a mix and distribution of affordable housing throughout the community, and help the community maintain 10% affordability as set forth in M.G.L. Chapter 40B. It requires that 10% of the units in housing developments with 10 or more units be affordable to households at or below 80% of the median income.

Framingham's Community Development Department constantly works with developers and property owners to maintain and increase the number of units on the Subsidized Housing Inventory (SHI). Liaising between DHCD and property owners, the department also monitors the SHI for the municipality. The assessment leads to discussions with developers about expiring use, which results in greater understanding by the municipality and property owners about affordable housing needs.

Natick's primary tools for the local production of affordable housing include the State's 40B/Comprehensive Permit Process and 40R zoning district, and the local HOOP zoning district. The Town promotes the expansion of 40R and HOOP districts and implementation of Inclusionary Zoning. Natick is exploring the creation of "Tiny Houses" to provide low-cost housing, and adopting a Transitional Overlay Option Plan (TOOP) that will help incentivize development of accessible, barrier-free housing.

During the past year, the Town of Needham amended its Neighborhood Business District zoning to promote denser mixed-use development, including a mandate that 12½% of the units be affordable or that the developer pay a cash-in-lieu of providing the affordable units. This is the first time that the Town has allowed such payments which, if provided, would be deposited in the Town's recently-approved Affordable Housing Trust Fund. The Affordable Housing Trust has scheduled its first meeting for August 7, 2018.

The Town of Needham also worked with an owner of a large rental development, Webster Green, to convert one of their existing market units to affordability. The owner had been making considerable upgrades to the property and consequently was raising rents which caused financial hardships for some of the residents, seniors chief among them. The affordable unit was marketed to those living in the development, and therefore, while not eligible for inclusion in the SHI, it still met other state requirements. It should also be noted that a couple of these residents were able to relocate to affordable independent-living units as part of the two phases of Wingate Senior Housing that were permitted under a Major Project Site Plan Special Permit under a special overlay district for senior housing.

Waltham works to increase production of affordable housing through approval of both special permit and comprehensive permit projects. Cooperstreet, a special permit development of 300 rental units in downtown Waltham will provide 30 affordable rental units upon completion in 2019. In 2018, the City Council began the process of amending the Inclusionary Zoning Ordinance to provide a percentage of housing developed through the ordinance to households earning 60% of the area median income. The amendment is under review by the law department and will be resubmitted to the City Council for approval.

Watertown continues to implement an aggressive tax abatement, deferral, and exemptions program, including for the recently-enacted Community Preservation Act.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City met or surpassed expected outcomes in its housing rehabilitation, human services, fair housing, and supportive services goals. Actions and strategies to position the City and the WestMetro HOME Consortium to continue to address these goals as well as the other goals in the FY16-20 Consolidated Plan are identified in CR-20: Affordable Housing and CR-45: CDBG.

During FY18, funding was allocated to various projects designed to provide direct services, remove architectural barriers, improve accessibility and facilitate neighborhood improvements for low-and-moderate income individuals, families and traditionally underserved populations. Efforts include such projects as Newton Corner Pedestrian Safety Improvements. The scope of this project encompasses pedestrian safety improvements necessary to address public needs and concerns within the area. The project is underway in an attempt to slow traffic and increase pedestrian safety for individuals with disabilities.

Division staff also meets regularly with the Commission on Disability for recommendations concerning proposed CDBG-funded accessibility improvement projects. The commission recommends high priority areas for audible pedestrian systems, curb cuts, public infrastructure and parks that are in need of removal of architectural barriers and accessibility improvements. In the past program year, the commission assisted Division staff by offering recommendations for curb cut and accessible pedestrian signal locations. They also provided recommendations for projects with accessibility components such as Newton Corner Pedestrian Improvements and the Carroll Center for the Blind.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Newton's Housing Rehabilitation program uses CDBG funding to provide grants to income-eligible homeowners to remove lead-based paint, asbestos and other health hazards. The program also offers these homeowners zero-interest loans to fix building and safety code violations. The rehabilitation program was expanded in FY16 to offer assistance to income-eligible homeowners to bring pre-existing accessory apartments up to appropriate health and safety standards and again in FY18 to organizations and landlords that own lodging homes in Newton. Housing rehabilitation funds can be used to aid income-eligible tenants to create more affordable housing and to bring pre-existing lodging housing up to appropriate health and safety standards.

The WestMetro HOME Consortium ensures that all HOME-assisted projects comply with applicable requirements of the Lead-Based Paint Poisoning Prevention Act, 42 U.S.C. 4821, et. seq.; Residential Lead-Based Paint Hazard Reduction Act of 1992 and all future revisions and

amendments, as well as, comply with such Lead-Based Paint regulations as may be adopted pursuant to HOME Program regulations and with the requirements of the Massachusetts Lead Paint Statute, M.G.L. c.111, ss190-199A.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Housing and Community Development Division staff administer the City's Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) programs. The funds from these federal programs are used locally for programs and projects that target and provide the maximum benefit to extremely low- and moderate-income persons. These resources provide rental assistance, housing stabilization and relocation services, access to emergency shelter and support for the creation and preservation of affordable housing.

The City works closely with human services whose programs directly benefit low-to-moderate income residents and provide a critical network of supports to assist in moving vulnerable individuals and families out of poverty. Having adapted the Brookings Institution's "Benchmarks for Success" model in the implementation of its human service program, the City seeks proposals that support interventions focused on advancing low-to-moderate income populations toward the achievement of economic mobility and stability across the lifespan. The model outlines eight key benchmarks which correlate with a higher probability of becoming a successful, self-sufficient adult.

Economic Mobility Pathways (EMPath), formerly known as Crittenton Women's Union, is a relatively new City subrecipient that implements an innovative strategy in addressing poverty. Although the agency is based out of Boston, their program assists eight participants from the Newton Housing Authority. Their 5-year Career Family Opportunity Program (CFO) and "mobility mentoring" framework, promotes and fosters economic independence and self-sufficiency by providing intensive, long-term support aimed at disrupting the cycle of poverty. The CFO takes a comprehensive and personalized approach and provides ongoing support and tools to assist each family in reaching their career, education and financial goals.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During FY18, the Division continued to strengthen its relationships with city departments, stakeholder groups, community organizations and City partners and review ways to revise its citizen participation plan in order to enhance collaboration with low- and moderate- income persons and neighborhoods. Housing and Community Development Division (the Division) staff continued to work with the Fair Housing Committee to ensure fair and adequate housing options and implement newly developed training modules. Division staff also met with the Commission on Disability on a monthly basis to identify accessibility needs and projects for funding, as well as report on ongoing accessibility improvements. The Planning and Development Board regularly reviews recommendations for the CDBG and HOME programs, developed through coordination with staff and these advisory committees, and render final funding recommendations to the Mayor. This system provides a strong link between the City and its citizens, nonprofit organizations, business owners and other community agencies.

Community and regional relationships are critical to streamlining housing development, leveraging project funds and meeting community needs. Division staff forged a closer relationship with the Newton Housing Authority, meeting regularly to prioritize projects and public housing needs. City staff maintain collaborative efforts with nonprofit housing organizations, state agencies, and housing developers to increase affordable housing opportunities in Newton. As the lead community for the WestMetro HOME Consortium, Newton also works with representatives from member communities to coordinate on administrative matters and to exchange project ideas and information. The City partners with these aforementioned entities, and state and federal-level agencies, to enhance the coordination of services and to leverage additional funding to better assist low- and moderate-income residents.

Finally, the City of Newton's FY17 merger to the MA Balance of State (BoS) CoC capitalized on existing administrative resources. The CoC meets on a regular basis throughout the year to exchange information, best practices and forge partnerships in developing strategies to end and reduce homelessness within BoS communities. However, Division staff continued to convene and coordinate with area service providers and municipal representatives, in conjunction with the BoS, to inform ESG allocations.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Housing and Community Development Division (the Division) has focused on developing and managing strong partnerships and relationships in order to enhance coordination between

service providers. As mentioned above, strengthened collaboration with organizations like the Newton Housing Authority, human service agencies, housing providers and regional entities, play a critical role in ensuring the cost-effective, efficient delivery of services and housing opportunity to the public.

Since a number of housing rehabilitation applicants are economically disadvantaged, elderly, and/or in need of social services, Division staff work in close consultation with the Newton Senior Center, the community social worker, the Newton Hoarding Task Force and the Cousens Fund. The Hoarding Task Force is comprised of the Department of Public Health, the Fire Department, Police Department, Newton Housing Authority, Health and Human Services, Senior Center, and Child Protective Services. Together, this task force has established a protocol to ensure that cases are referred to the appropriate departments and more effectively serve the impacted clients.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY18 the MetroWest Consortium and Regional Housing Service Office hosted two forums entitled “Fair Housing Compliance: Considerations for Land Use and Planning Decisions.” These forums targeted boards and commissions in Newton and throughout the MetroWest Consortium as well as municipal staff and the general public. The Fair Housing Committee also published an article in the Newton TAB highlighting fair housing issues, the committee and its ongoing activities and history. The Committee collaborated with Division staff to disseminate public information on fair housing, and to make available written criteria for the Division’s consideration of fair housing goals as they may apply to proposed developments. It also reviewed and forwarded communications informing and challenging developers on incoming affordable housing development projects.

In FY18, the WestMetro HOME Consortium continued to advance the actions and strategies identified in the WestMetro HOME Consortium Regional Fair Housing Plan. In FY16, the Consortium created a Fair Housing Committee which will continue to monitor progress on implementing actions and strategies that are identified each year, as well as, provide guidance for the Consortium communities on the actions and goals identified for each community.

Each community in the consortium also works individually to promote fair housing and overcome impediments.

In FY18, the RHSO commissioned and delivered training on fair housing compliance. The sessions were held twice, and Town staff and relevant Boards and Committees in all RHSO communities

were invited to attend. The RHSO assists management companies in the service area to strengthen fair housing tenancy practices through annual review of tenant selection and affirmative fair housing marketing plans, with focus on waiting list procedures and outreach efforts.

As part of its mission to educate the community, the Framingham Fair Housing committee hosted an event that celebrated the Fair Housing Act's 50th anniversary with a presentation by HUD that focused on the Law's accomplishments. Attendees left the presentation talking about how they were able to recognize some of the impediments they see in their communities and ideas on how to address them based on the historical highlights provided by the presenter. In addition, Framingham transitioned to a city form of government this year, electing its first mayor on January 1, 2018. In her transition report, Mayor Spicer described a focus on housing affordability for all residents and specifically seniors.

Needham continues to provide additional outreach on housing issues, maintain information on the town website and distribute a fair housing brochure throughout the community, including real estate agencies. Both the website and brochure include information and links related to fair housing.

The Waltham Housing Division provides portability in the TBRA rental assistance programs it administers. Applicants are free to search for housing within Waltham, the HOME Consortium and or within the Balance of State if the eligible household cannot find housing of their choice in Waltham. Waltham's Council on Aging/Senior Center, MetroWest Collaborative Development, Marshall Home Fund and other Town staff are working to put together a series of workshops in September 2018 as a follow up to a May 2017 affordable housing informational forum. The forum's focus is on 55+ housing developments. It addresses affordable housing, including the qualification and application process.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Please refer to the Appendix for the monitoring policies and procedures of the City and WestMetro HOME Consortium.

Although only a minimum of ten percent of all human service projects must be monitored each year, fifty percent of the Newton human service portfolio was monitored during FY18. A risk assessment is prepared annually that takes into account the timing of an agency's last monitoring visit, whether a project is new, any staff turnover, previous concerns and necessary follow-up, inconsistent reporting or requisitioning and the agencies' ability to meet projected outputs and outcomes over the course of the program year. All of the seven monitored projects were found to be in compliance with City of Newton and HUD CDBG human service program regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft Consolidated Annual Performance and Evaluation Report (CAPER) was posted to the City's website on September 5, 2018. It will be presented at the Annual Performance Public Hearing on September 17, 2018 during the Planning and Development Board meeting.

Hard copies of the CAPER will be made available to the public throughout the 15-day comment period (September 17 through October 2, 2018). According to the City's Citizen Participation Plan, copies of the CAPER will be made available in other formats and in other languages upon request. In addition, notice of the draft CAPER's availability and the date of the Annual Performance Hearing were included in the Planning and Development Department's weekly report that is distributed digitally to several hundred recipients, including local nonprofits and other organizations serving low- and moderate-income individuals and minorities. A notice for the public hearing was published in the Newton TAB, as well as in the newspapers of the twelve other WestMetro HOME Consortium communities during the week of September 2, 2018. The notice provided contact information for the City's ADA Coordinator, and telecommunications relay service, for anyone that sought to request a reasonable accommodation.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The CDBG goals for the period covered by the FY16-20 Consolidated Plan have included: production of new affordable units, rehabilitation of housing, increase awareness of fair housing policies and practices, provision of human services, particularly services specific to aging in place, implementation of improvements to target neighborhoods and implementation of architectural accessibility improvements. In FY18, the City made progress executing these goals through the completion and ongoing work of activities identified in section CR-05: Goals and Outcomes. Over the last year, strategic changes in the neighborhood improvement program and reprioritization of federal funds were made by the City to better position the CDBG program to advance these goals and address the City's greatest needs. The Division has refocused efforts and resources to increase support for the creation and preservation of affordable housing in response to the growing housing crisis. Simultaneously, the Division has shifted the implementation of neighborhood improvements due to the City's changing demographic landscape and to truly assist Newton's most vulnerable residents.

Newton Corner, Nonantum, Newtonville, West Newton, and Upper Falls were the original five target neighborhoods identified in the FY16-20 Consolidated Plan. Funds for neighborhood improvement projects were traditionally distributed among the target neighborhoods on a rotating basis, with one neighborhood receiving funds each year. When the Upper Falls neighborhood, scheduled to receive funding in FY16, was determined to be ineligible because the project's service area did not reach the required threshold for meeting the Low Moderate Income Area benefit, the neighborhood was eliminated from Newton's targeted areas. Even in the remaining targeted neighborhoods, determining eligible projects has been consistently more difficult.

The Newton Corner Pedestrian Safety Project did receive increased funding during FY18. A substantial amendment was made to reprogram \$69,440 from FY18 Architectural Access funding pools and \$86,800 from the proposed FY18 West Newton Neighborhood Improvement Project in order to address comprehensive improvement needs in the Newton Corner neighborhood. The transfer, totaling \$156,240, culminated in a revised total CDBG budget of \$437,238.72 for the completion of accessibility and pedestrian safety improvements.

Consistent with the City's desire to address the need for affordable housing, \$2,182,900 in federal

funds were allocated toward the development and rehabilitation of affordable housing. The Newton Housing Authority acquired a dilapidated and previously affordable property at-risk of foreclosure through the City's First-Right-of-Refusal. To avoid the loss of this property, the City awarded \$715,000 in CDBG funds towards the refinance and rehabilitation of this two-family Nonantum property during FY18. Additionally, CAN-DO/MetroWest CD in partnership with the Barry Price Center was awarded \$1,020,000 in CDBG and \$447,900 in HOME funds to refinance and redevelop a historic three-family property into eight units of affordable housing in the Village of Auburndale. This project, 236 Auburn Street, will culminate in three affordable family rental units and a five-bedroom congregate home for persons with severe disabilities.

The Division continued to work with its first, full-time ADA Coordinator, hired In May 2015. This position staffs the Commission on Disability, which provides project recommendations for the CDBG-funded architectural access program. The ADA Coordinator is also a valuable resource for ensuring that CDBG access projects comply with state and federal accessibility regulations and guidelines.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

The following HOME assisted units were inspected during the past year:

- 447 Concord Road, Bedford
- 2 Olmstead Hills, Waverly Woods, Belmont
- 1754 Beacon Street, Brookline
- 1027 Beacon Street, Brookline
- 117 2nd Street, FHA, Framingham
- 27 Coburn Street, Framingham
- 49 Edmands Road, Shillman House, Framingham
- Rose Kennedy Lane, Framingham
- SLI Douglas House, Lexington
- 30 Sunnyside Lane, Lincoln
- 40 Cedar Ave, NHA, Natick
- 6 Plain Street, NHA, Natick
- Wiltshire Road, Newton
- Pearl Street, Newton
- 173 Tremont Street, Newton
- 45 Pelham House, Newton
- 189 Boston Post Road, Coolidge at Sudbury
- 75-85 Myrtle, WHA, Waltham
- 870 Moody Street, Waltham
- 9-15 Gardner, Dana Court, Waltham
- 120 Mount Auburn Street (Marshall Place), Watertown
- 319 Arlington Street (Coolidge School), Watertown

The units all passed inspection.

The Division is also in the process of beginning the FY19 HOME Risk Assessment and will begin monitoring in the new program year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The WestMetro HOME Consortium's Affirmative Marketing Plan is utilized by all communities to guide the marketing process and requirements for all HOME-assisted units. The Plan was developed to align with the requirements of the 24 CFR 92.350 HOME regulations. In addition, many of the affordable units are developed under the M.G.L. 40B Guidelines and are subject to the stringent requirements of the state run program.

Each community's approach and oversight varies. For example in Bedford, the Bedford Housing Partnership approves all marketing plans for developments with affordable units for compliance with the appropriate regulations. For all communities, a large component of the marketing plan requires the developer to specifically list all of the methods they will use to affirmatively market

the units. Brookline utilizes an extensive list of outreach methods required for affirmatively marketing new affordable units to ensure that persons in the housing market who are not likely to apply for housing in Brookline have access to the information. This includes advertising in local minority newspapers, and direct mailings to local community organizations, churches and synagogues as well as email distribution to a listserve of over 4,000 households interested in affordable housing opportunities in Brookline.

In Framingham, all developers with active HOME rental units have written affirmative marketing plans. For example, the Framingham Housing Authority completed its plan in the past year, and the Jewish Community Housing for the Elderly has a plan that has been in circulation among residents of its facility for years. Each entity includes a series of provisions that outline residents' rights and how units are marketed to all potential clients. The documents meet HUD requirements that applicants receive "equal housing opportunities regardless of race, color, national origin, religion, sex, familial status, or disability."

The Town of Needham continued to work with the developers and marketing/lottery agents of two Chapter 40B projects that were approved in Needham in FY16 and have been under construction over the past year. The first project, The Kendrick (formerly called 2nd Avenue Residences), includes 390 units and will provide 98 new affordable rental units. The other project, Modera Needham, includes a total of 136 rentals, 34 of which will be affordable. The Town supported affirmative marketing efforts by providing a list of more than a hundred potential applicants who had inquired about affordable housing opportunities over the years and notified all Town employees, including those working in the Needham Public Schools, of the availability of applications. The Town also included notifications of these developments in the housing section of the Town's website, providing a summary of project requirements, the application and selection process, and how to obtain an application. The Community Housing Specialist was also available to answer inquiries regarding the projects and continues to refer interested households to the respective projects' staff to be included on the waitlists.

The City of Waltham requires developers who offer affordable units through the special permit process to contract with an approved lottery consultant to ensure that affirmative marketing procedures are in place. These procedures include minority outreach and a fair lottery process to select renters or buyers. This process is approved through the Massachusetts Department of Housing and Community Development. The City also requires a Minority Business Enterprise/Women's Business Enterprise (MBE/MWE) Report Form for each project as part of HOME and CDBG regulatory agreements. The City will continue to encourage the inclusion of minority and women owned enterprises in HOME and CDBG funded activities, consistent with 24 CFR 92.350.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income is accounted for in two ways. First, each community in the Consortium has exclusive use of their program income for projects within their community. Some circumstances have led to communities relinquishing program income funds which are then made available consortium wide and allocated through an RFP process. Program income was utilized for the following projects during FY18:

- Bedford: FY18 TBRA program, \$3,732.00 in program income
- Bedford: Asby Place, \$24,700 in program income
- Framingham: FY17 & FY18 TBRA program, \$48,946.43 in program income
- Framingham: Downpayment Assistance program, \$3,410.00 in program income
- Newton: 236 Auburn Street, \$117,240.47 in program income
- Waltham: FY17 & FY18 TBRA program, \$202,390.81 in program income

Separately, the IDIS system requires that program income be expended as it is received and replace entitlement funding for the project. Please refer to the Appendix for a table showing these expenditures.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Many communities within the WestMetro HOME Consortium actively support the preservation of existing affordable housing. This is supported through HOME assisted rehabilitation of state owned public housing and through the implementation of Tenant Based Rental Assistance programs. HOME funds were also used to support projects with Low-Income Housing Tax Credits in both Framingham and Brookline. Framingham, Waltham, Brookline and Newton utilize CDBG funding to assist in rehabilitation and capital improvements of affordable housing properties.

Many other actions that communities are taking to foster affordable housing production can be found in Section CR-35: Public Housing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NEWTON
Organizational DUNS Number	076576826
EIN/TIN Number	046001404
Identify the Field Office	BOSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Boston CoC

ESG Contact Name

Prefix	Mrs
First Name	RACHEL
Middle Name	0
Last Name	POWERS
Suffix	0
Title	Community Development Programs Manager

ESG Contact Address

Street Address 1	1000 Commonwealth Avenue
Street Address 2	0
City	Newton
State	MA
ZIP Code	02459-
Phone Number	6177961125
Extension	0
Fax Number	6177961142
Email Address	rpowers@newtonma.gov

ESG Secondary Contact

Prefix	Mrs
First Name	DANIELLE
Last Name	BAILEY
Suffix	0
Title	Grants Manager
Phone Number	6177961156
Extension	0
Email Address	dbailey@newtonma.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2017
Program Year End Date 06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: NEWTON
City: Newton Centre
State: MA
Zip Code: 02459, 1449
DUNS Number: 076576826
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 275,072

Subrecipient or Contractor Name: BROOKLINE COMMUNITY MENTAL HEALTH CENTER
City: Brookline
State: MA
Zip Code: 02445, 4445
DUNS Number: 097444186
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 66,100

Subrecipient or Contractor Name: Middlesex Human Service Agency, Inc.
City: Waltham
State: MA
Zip Code: 02453, 8509
DUNS Number: 170557474
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$15,670

Subrecipient or Contractor Name: REACH Beyond Domestic Violence, Inc.

City: Waltham

State: MA

Zip Code: 02454, 0024

DUNS Number: 781777412

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$12,480

Subrecipient or Contractor Name: The Second Step

City: Newton

State: MA

Zip Code: 02460, 0002

DUNS Number: 028016942

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$35,014.37

Subrecipient or Contractor Name: Community Day Center of Waltham, Inc.

City: Waltham

State: MA

Zip Code: 02454, 1066

DUNS Number: 791377612

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$15,845

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	23,668
Total Number of bed-nights provided	23,031
Capacity Utilization	97%

Table 13 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Housing and Community Development Division staff, in conjunction with a review committee comprised of BoS CoC and City representatives, evaluates all the responses to the RFP for ESG funding; data about proposed outcomes and past performance, informs allocations and funding determinations whenever available. Projects are funded on their successful operation and ability to promote housing stabilization.

APPENDIX

FY18 Goals with Zero Completion

Community	Name of Goal	Goal Outcome Indicator (GOI)	GOI Unit of Measure	Outcome Expected FY18	Actual Outcome FY18	Notes
Newton	Permanent and Supportive Housing	Housing for homeless added	Household Housing Unit	0	0	The City selected a 0.39-acre parcel of municipally-owned land, located at 160 R Stanton Avenue, to reuse and reactivate in order to create nine to twelve units of permanent supportive housing for chronically homeless individuals with disabilities. In FY18, Jewish Community Housing for the Elderly (JCHE) was selected as the developer, through a RFP process. JCHE began to actively engage the neighborhood thereafter and will continue to advance development efforts and secure financing options.
Newton	Neighborhood Improvements	Public Facility or infrastructure other than Low/Mod Housing Benefit	Persons Assisted	1,560	0	During FY18, the City completed another phase of improvements to Pellegrini Park. The design and reconstruction of a retaining wall was necessary to stabilize eroding land in the Nonantum Village park. Improvements also continue to be underway within Newton Corner and Newtonville and are anticipated for completion during FY19.
Newton	Neighborhood Improvements	Public Facility or infrastructure other than Low/Mod Housing Benefit	Persons Assisted	3,394	0	The City installed 22 Accessible Pedestrian Signals, constructed compliant sidewalk curb cuts in Newton Corner, created accessible pathways within the Newton Highlands Playground and modernized and improved accessibility to the main elevator at the Carroll Center for the Blind. These four projects are in the completion stages and anticipated to close during fall FY19 (FFY18).
Belmont	Achieve Housing Production Goals	Rental units constructed	Household housing unit	0	0	There were no development projects in the queue that would have resulted in the construction of new affordable rental units.
Belmont	Adopt Zoning and other Policies to Encourage Affordable Housing	Rental units constructed	Household housing unit	0	0	The Town adopted a Housing Production Plan in April 2018 that identifies goals and strategies for producing affordable housing units in town.

FY18 Goals with Zero Completion

Community	Name of Goal	Goal Outcome Indicator (GOI)	GOI Unit of Measure	Outcome Expected FY18	Actual Outcome FY18	Notes
Belmont	Provide Better Housing Choices	Rental units constructed	Household housing unit	0	0	
Belmont	Elderly Supportive Services	Rental units rehabilitated	Household housing unit	0	0	The Belmont Housing Authority secured \$173,200 in CPA funds to complete an assessment and project redevelopment plan of Sherman Gardens Apartments on Thayer Street. The assessment and redevelopment plan will focus on the feasibility of a new construction building with elevator access for the elderly and disabled Belmont residents and also the creation of affordable apartments on the site.
Belmont	Rehab Public Housing	Public Facility or infrastructure activities for Low-Mod Housing Benefit	Households assisted	0	0	Belmont is in active conversation with BHA on redeveloping HA's properties to increase number of dwelling units and range of residents' income. Rehabilitation of existing elderly housing units is part of that discussion.
Belmont	First-time Homebuyer Program	Homeowner housing added	Household housing unit	0	0	Town notes the high-priced real estate market often precludes potential homeowners from finding an appropriately priced home, although there is a demand for homebuyer assistance.
Brookline	New Rental Housing	Rental Units Constructed	Household housing unit	0	0	The Town continued to work with its nonprofit partner, JCHE, to assemble funding for a new 62-unit affordable senior development. Sixteen affordable units received zoning approval under the State's Comprehensive Permit 40B law in FY18. Sixteen affordable units received zoning approval under the state's Comprehensive Permit 40B law in FY18.
Brookline	Inclusionary zoning units – rental	Rental Units Constructed	Household housing unit	0	0	No new rental inclusionary zoning projects were undertaken in FY18. The Town continued to work with developers to meet their obligation to provide affordable units and/or funding for affordable housing developments.

FY18 Goals with Zero Completion

Community	Name of Goal	Goal Outcome Indicator (GOI)	GOI Unit of Measure	Outcome Expected FY18	Actual Outcome FY18	Notes
Brookline	Inclusionary zoning units – homeowner	Homeowner housing added	Household housing unit	0	0	One ownership inclusionary zoning project contributed \$440,948 to the Housing Trust but no on-site affordable units were created. At this time, no new ownership projects are being proposed in Brookline.
Brookline	New Rental Housing	Rental units rehabilitated	Household housing unit	25	0	In FY17 (FFY16), 85 affordable units received approval through the Comprehensive Permit process.
Brookline	Preservation of Rental Housing	Rental units constructed	Household housing unit	31	0	
Brookline	Inclusionary Units – rental	Rental units constructed	Household housing unit	75	0	
Natick	Rental Assistance	Tenant-based rental assistance/rapid rehousing	Households assisted	40	0	The Town of Natick focused HOME funds on assisting the Housing Authority with the rehabilitation of Coolidge House. This project, which generated 10 independent units, including five HOME-unit, will be closed out at the beginning of FY19 (FFY18). The Town is also working with the Natick Service Council to start a TBRA program in FY20 (FFY19).
Needham	Affordable Housing	Rental units constructed	Household housing units	0	0	Both goals are based on a potential re/development project sponsored by the NHA. The Town has facilitated off-site retreats and drafting of a RFP for the NHA to bring on a development consultant. NHA hired a firm and their draft report is expected August, 2018. The 25-unit (FY16-20) goal was premised on a possible redevelopment of an existing property that went on the market and prompted some interest from a HOME Program CHDO. Needham hopes that this property or another rental development opportunity may surface which would provide rental housing for households earning at lower income levels than existing affordable housing stock.
Needham	Public Housing	Rental units constructed	Household housing units	0	0	
Sudbury	Affordable Housing	Rental units constructed	Household housing unit	1	0	This project has encountered delays in obtaining state funding for The Coolidge

FY18 Goals with Zero Completion

Community	Name of Goal	Goal Outcome Indicator (GOI)	GOI Unit of Measure	Outcome Expected FY18	Actual Outcome FY18	Notes
Waltham	Public Housing Rehab	Rental units rehabilitated	Household housing unit	0	0	Construction has begun and project is now underway after delays due to comprehensive renovation of the first floor to upgrade the accessibility of the property.
Wayland	Rental Housing	Rental units constructed	Household housing unit	47	0	The Town of Wayland continues to advance the development process of affordable housing on "River's Edge" an 8-acre town-owned parcel of land. This project will result in approximately 47 affordable units. This project has encountered delays in obtaining the town permit.
Watertown	Create Additional Affordable Housing	Rental units constructed	Household housing unit	10	0	The Town permitted 10 IZO units in FY18 (FFY17). Neither project has begun construction. All new units created during the period of FY16 to FY20 are new construction, and include Universal Access suitable for seniors and persons with disabilities.
Watertown	Create Affordable Housing Suitable for Elderly	Rental units constructed	Household housing unit	10	0	
Watertown	Create Affordable Housing Suitable for those with Disabilities	Rental units constructed	Household housing unit	10	0	
Watertown	Create Additional Affordable Housing with a Minimum of 3 Bedrooms, Suitable for Families	Rental units constructed	Household housing unit	2	0	

WestMetro HOME Consortium Public Housing Authority Projects

Project Name	Total Development Budget	Total HOME Funds	HOME Units	Total Units	HOME Funds Expended in FY18	Project Status
Bedford Ashby Place	\$5,957,100	\$26,000.00	2	80	\$24,000	Underway
Brookline HA Trustman	\$28,877,420.46	\$283,751.46	19	86	\$216,663.45	Completed; close out in FY19
Concord HA Peter Bulkeley	\$937,040	\$368,355	4	4	\$0	Completed
Natick HA Coolidge House	\$804,995	\$166,350	10	5	\$412,305.53	Completed; close out in FY19
Waltham HA Banks Street	\$339,580	\$339,580	6	6	\$39,969.81	Underway

Monitoring Policies and Procedures for the City of Newton and the WestMetro HOME Consortium

Human Services

Annually, during the third quarter of each program year, Division staff monitors human service subrecipient agencies. All new projects are monitored during the first year of operation. Existing agencies/projects are selected based on the results of a risk analysis. At least ten percent of all human service projects are monitored each year. The monitoring process includes the following documentation:

- Risk analysis results and monitoring schedule,
- Notification letter sent to subrecipient agency,
- On-site monitoring visit documentation, including completion of steps outlined in the attached monitoring agenda, and
- Letter to the agency that outlines the result of the monitoring visit, including any follow up action required. All monitoring documentation shall be filed in the “monitoring” folder within the project file.

Although only a minimum of ten percent of all human service projects must be monitored each year, fifty percent of the Newton human service portfolio was monitored during FY17. Two of the eight monitored projects were found to be out of compliance with City of Newton and HUD CDBG human service program regulations. Official notification was sent to these agencies requiring mandatory payback of CDBG funds based on the proportion of low-to-moderate income served by the respective activity undertaken.

HOME/CDBG Housing Development Projects

Staff monitors every rental project assisted with HOME funds on an annual basis and does an on-site file review of CDBG-funded projects biennially. Except for HOME projects, staff does not conduct on-site file reviews of projects monitored by MassHousing, the MA Department of Housing and Community Development or other approved monitoring agencies. In these cases, staff contacts property managers or owners to verify that an annual inspection was conducted and requests written results of the monitoring visit.

In general, the monitoring process includes the following steps:

- Perform risk analysis if project is CDBG-funded and is not scheduled to be monitored. The risk analysis considers criteria such as past performance of the agency/project, experience level of staff administering the project, project-specific factors such as number of units and funding sources, and program complexity;
- Develop monitoring schedule based on risk analysis and if a project is funded with HOME or CDBG funds;
- Send letter notifying owner that units will be monitored for CDBG/HOME compliance and compliance with sub-recipient agreement. The letter identifies the date and time of the monitoring visit and identifies specific items to be monitored (i.e. income limit documentation, lease agreements, unit inspection

- results, performance goals, if applicable, etc.);
- Complete on-site monitoring visit including completion of the following forms, as applicable: Lease Requirements Checklist, Housing Quality Standards inspection form, and CDBG or HOME Checklist Monitoring Form, including compliance with timely expenditure of funds, comprehensive planning, and minority business outreach as applicable;
- Send letter to the owner outlining the result of the monitoring visit including any follow-up action required.

WestMetro HOME Consortium

In order to ensure accountability, respond to community needs, and use HOME resources efficiently and effectively, the WestMetro HOME Consortium follows the comprehensive monitoring plan outlined below.

Monitoring Objectives and Strategy

The same risk-analysis and notification protocol identified above is used by the WestMetro HOME Consortium. Overall monitoring objectives of the HOME Consortium monitoring plan include:

- Identifying and tracking program and project results;
- Identifying technical assistance needs of member communities, CHDOs, and subrecipient staff;
- Ensuring timely expenditure of HOME funds, as well as compliance with comprehensive planning, and minority business outreach as applicable;
- Documenting compliance with program rules;
- Preventing fraud and abuse; and
- Identifying innovative tools and techniques that support affordable housing goals.

To ensure an appropriate level of staff effort, the Consortium's monitoring strategy involves a two-pronged approach – ongoing monitoring and on-site monitoring.

Ongoing Monitoring

Ongoing monitoring occurs for all HOME-assisted activities each program year. Basic ongoing monitoring involves the review of activities to ensure regulatory compliance and track program performance. Particular attention is paid to the consistent use of the Consortium's Project and IDIS Setup and Completion forms, and Comprehensive Project Checklists. At least annually, the Consortium assesses the financial condition of HOME-assisted rental projects with ten or more HOME-assisted units to determine the continued financial viability of the project.

On-Site Monitoring

On-site monitoring seeks to closely examine whether performance or compliance problems exist and to identify the aspects of the program or project that are contributing to the adverse situation. A risk factor analysis is used to target certain HOME program areas or organizations for in-depth monitoring each year. Results of the monitoring are documented in HUD-provided

HOME Monitoring checklists and reviewed with staff of the city/town. Any findings are discussed and a course of action is developed to resolve the problem going forward.

The Consortium uses a consultant with expertise in the HOME Final Rule to conduct the on-site monitoring of the HOME Consortium member communities.

HOME Program Income Expenditures in IDIS in FY18

Project Number	Project Name	FY18 Program Income Expenditures
HM17-06B / 3437	236 Auburn Street	\$117,240.47
HM17-09D1 / 3443	Framingham DPA: 10A Elm Street	\$3,410.00
HM17-7B31-43 / 3352	Waltham TBRA Program FY17	\$28,073.00
HM17-7BA / 3363	Waltham TBRA: 15 Exchange Court #2	\$11,583.00
HM17-7BB / 3368	Waltham TBRA: 7 Exchange Court #2	\$14,845.00
HM17-7BE / 3380	Waltham TBRA: 403 River Street Apt. A	\$3,192.00
HM17-7BF / 3381	Waltham TBRA: 49 Harvard Street Apt. A	\$10,216.00
HM17-7BG / 3409	Waltham TBRA: 96 Bacon Street #2	\$10,353.00
HM17-7BH / 3410	Waltham TBRA: 403 River Street Apt. B	\$992.00
HM17-7BI / 3415	Waltham TBRA: 181 School Street #1	\$8,282.81
HM17-7BJ / 3418	Waltham TBRA: 32 Middlesex Circle #7	\$15,258.00
HM17-7BK / 3417	Waltham TBRA: 42 Garden Circle #1A	\$18,816.00
HM17-7BL / 3419	Waltham TBRA: 646-C South Street	\$15,180.00
HM17-7BM / 3439	Waltham TBRA: 136 Lyman Street #1	\$18,900.00
HM17-9C17-26 / 3369	Framingham TBRA Program FY17	\$17,301.19
HM17-01C & HM18-01C / 3450	Bedford: Ashby Place	\$24,700.00
HM18-1B1-2 / 3452	Bedford TBRA Program FY18	\$3,732.00
HM18-7B01-07 / 3445	Waltham TBRA Program FY18	\$10,918.00
HM18-7BA / 3446	Waltham TBRA: 94 Adams Street #417	\$5,221.00
HM18-7BB / 3449	Waltham TBRA: 97 Francis Street	\$6,926.00
HM18-7BC / 3453	Waltham TBRA: 32 Bacon Street Apt. C	\$4,773.00
HM18-7BD / 3454	Waltham TBRA: 15 Exchange Court #1	\$1,122.00
HM18-7BE / 3455	Waltham TBRA: 451 Lexington Street #3	\$2,700.00
HM18-7BF / 3456	Waltham TBRA: 9 Cirrus Drive #9360	\$2,944.00
HM18-7BG / 3457	Waltham TBRA: 51 Lake Street #307	\$2,424.00
HM18-7BH / 3458	Waltham TBRA: 128 Bacon Street	\$4,350.00
HM18-7BI / 3459	Waltham TBRA: 29-9 Church Street	\$1,872.00
HM18-7BJ / 3460	Waltham TBRA: 520 Main Street #11	\$3,450.00
HM18-9C01-25 / 3440	Framingham TBRA Program FY18	\$31,645.24
TOTAL PROGRAM INCOME EXPENDED		\$400,419.71

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 8/29/2018
TIME: 10:21:13 AM
PAGE: 1/2

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount		
CDBG	EN	NEWTON	MA	B89MC250019	\$1,842,000.00	\$0.00	\$1,842,000.00	\$1,842,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B90MC250019	\$1,751,000.00	\$0.00	\$1,751,000.00	\$1,751,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B91MC250019	\$1,951,000.00	\$0.00	\$1,951,000.00	\$1,951,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B92MC250019	\$2,041,000.00	\$0.00	\$2,041,000.00	\$2,041,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B93MC250019	\$2,286,000.00	\$0.00	\$2,286,000.00	\$2,286,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B94MC250019	\$2,519,000.00	\$0.00	\$2,519,000.00	\$2,519,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B95MC250019	\$2,803,000.00	\$0.00	\$2,803,000.00	\$2,803,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B96MC250019	\$2,663,000.00	\$0.00	\$2,663,000.00	\$2,663,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B97MC250019	\$2,595,000.00	\$0.00	\$2,595,000.00	\$2,595,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B98MC250019	\$2,627,000.00	\$0.00	\$2,627,000.00	\$2,627,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B99MC250019	\$2,643,000.00	\$0.00	\$2,643,000.00	\$2,643,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B00MC250019	\$2,631,000.00	\$0.00	\$2,631,000.00	\$2,631,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B01MC250019	\$2,725,000.00	\$0.00	\$2,725,000.00	\$2,725,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B02MC250019	\$2,663,000.00	\$0.00	\$2,663,000.00	\$2,663,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B03MC250019	\$2,736,000.00	\$0.00	\$2,736,000.00	\$2,736,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B04MC250019	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B05MC250019	\$2,543,897.00	\$0.00	\$2,543,897.00	\$2,543,897.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B06MC250019	\$2,297,155.00	\$0.00	\$2,297,155.00	\$2,297,155.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B07MC250019	\$2,303,834.00	\$0.00	\$2,303,834.00	\$2,303,834.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B08MC250019	\$2,223,223.00	\$0.00	\$2,223,223.00	\$2,223,223.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B09MC250019	\$2,250,790.00	\$0.00	\$2,250,790.00	\$2,250,790.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B10MC250019	\$2,458,367.00	\$0.00	\$2,458,367.00	\$2,458,367.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B11MC250019	\$2,027,611.00	\$0.00	\$2,027,611.00	\$2,027,611.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B12MC250019	\$1,686,582.00	\$0.00	\$1,686,582.00	\$1,686,582.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B13MC250019	\$1,762,730.00	\$0.00	\$1,762,730.00	\$1,762,730.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B14MC250019	\$1,789,510.00	\$0.00	\$1,789,510.00	\$1,690,008.07	\$373,782.00	\$0.00	\$99,501.93	\$0.00		
				B15MC250019	\$1,768,620.00	\$0.00	\$1,768,620.00	\$1,581,791.39	\$443,371.72	\$0.00	\$186,828.61	\$0.00		
B16MC250019	\$1,742,529.00	\$0.00	\$1,742,529.00	\$1,723,234.90	\$858,695.61	\$0.00	\$19,294.10	\$0.00						
B17MC250019	\$1,735,805.00	\$0.00	\$1,735,805.00	\$1,201,713.23	\$1,201,713.23	\$0.00	\$534,091.77	\$0.00						
				NEWTON Subtotal:	\$65,766,653.00	\$0.00	\$65,766,653.00	\$64,926,936.59	\$2,877,562.56	\$0.00	\$839,716.41	\$0.00		
		EN Subtotal:			\$65,766,653.00	\$0.00	\$65,766,653.00	\$64,926,936.59	\$2,877,562.56	\$0.00	\$839,716.41	\$0.00		
SF	NEWTON	MA	B98MC250019	\$24,971.52	\$0.00	\$24,971.52	\$24,971.52	\$0.00	\$0.00	\$0.00	\$0.00			
			B99MC250019	\$26,870.28	\$0.00	\$26,870.28	\$26,870.28	\$0.00	\$0.00	\$0.00				
			B00MC250019	\$25,361.22	\$0.00	\$25,361.22	\$25,361.22	\$0.00	\$0.00	\$0.00				
			B01MC250019	\$29,020.35	\$0.00	\$29,020.35	\$29,020.35	\$0.00	\$0.00	\$0.00				
			B02MC250019	\$27,312.06	\$0.00	\$27,312.06	\$27,312.06	\$0.00	\$0.00	\$0.00				
			B03MC250019	\$21,346.76	\$0.00	\$21,346.76	\$21,346.76	\$0.00	\$0.00	\$0.00				
			B04MC250019	\$30,442.44	\$0.00	\$30,442.44	\$30,442.44	\$0.00	\$0.00	\$0.00				
			B05MC250019	\$35,744.42	\$0.00	\$35,744.42	\$35,744.42	\$0.00	\$0.00	\$0.00				
			B06MC250019	\$23,655.33	\$0.00	\$23,655.33	\$23,655.33	\$9,910.17	\$0.00	\$0.00	\$0.00			
			B07MC250019	\$5,190.10	\$0.00	\$5,190.10	\$5,190.10	\$5,190.10	\$0.00	\$0.00	\$0.00			
			B08MC250019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
						NEWTON Subtotal:	\$249,914.48	\$0.00	\$249,914.48	\$249,914.48	\$15,100.27	\$0.00	\$0.00	\$0.00
					SF Subtotal:		\$249,914.48	\$0.00	\$249,914.48	\$249,914.48	\$15,100.27	\$0.00	\$0.00	\$0.00
RL	NEWTON	MA	B97MC250019	\$6,242.71	\$0.00	\$6,242.71	\$6,242.71	\$0.00	\$0.00	\$0.00	\$0.00			
			B98MC250019	\$50,664.64	\$0.00	\$50,664.64	\$50,664.64	\$0.00	\$0.00	\$0.00				
			B99MC250019	\$615,402.30	\$0.00	\$615,402.30	\$615,402.30	\$0.00	\$0.00	\$0.00				
			B00MC250019	\$302,557.27	\$0.00	\$302,557.27	\$302,557.27	\$0.00	\$0.00	\$0.00				
			B01MC250019	\$517,820.09	\$0.00	\$517,820.09	\$517,820.09	\$0.00	\$0.00	\$0.00				
			B02MC250019	\$528,896.02	\$0.00	\$528,896.02	\$528,896.02	\$0.00	\$0.00	\$0.00				
			B03MC250019	\$499,539.33	\$0.00	\$499,539.33	\$499,539.33	\$0.00	\$0.00	\$0.00				
			B04MC250019	\$401,527.33	\$0.00	\$401,527.33	\$401,527.33	\$0.00	\$0.00	\$0.00				
B05MC250019	\$213,833.00	\$0.00	\$213,833.00	\$213,833.00	\$0.00	\$0.00	\$0.00							

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR01 - HUD Grants and Program Income

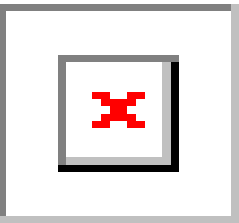
DATE: 8/29/2018

TIME: 10:21:13 AM

PAGE: 2/2

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
CDBG	RL	NEWTON	MA	B06MC250019	\$215,938.11	\$0.00	\$215,938.11	\$215,938.11	\$0.00	\$0.00	\$0.00	\$0.00			
				B07MC250019	\$369,522.31	\$0.00	\$369,522.31	\$369,522.31	\$0.00	\$0.00	\$0.00	\$0.00			
				B08MC250019	\$105,600.31	\$0.00	\$105,600.31	\$105,600.31	\$0.00	\$0.00	\$0.00	\$0.00			
				B09MC250019	\$217,214.57	\$0.00	\$217,214.57	\$217,214.57	\$0.00	\$0.00	\$0.00	\$0.00			
				B10MC250019	\$122,476.51	\$0.00	\$122,476.51	\$122,476.51	\$0.00	\$0.00	\$0.00	\$0.00			
				B11MC250019	\$191,203.22	\$0.00	\$191,203.22	\$191,203.22	\$0.00	\$0.00	\$0.00	\$0.00			
				B12MC250019	\$155,242.17	\$0.00	\$155,242.17	\$155,242.17	\$0.00	\$0.00	\$0.00	\$0.00			
				B13MC250019	\$275,712.06	\$0.00	\$275,712.06	\$275,712.06	\$32,247.02	\$0.00	\$0.00	\$0.00			
				B14MC250019	\$115,358.60	\$0.00	\$115,358.60	\$115,358.60	\$115,358.60	\$0.00	\$0.00	\$0.00			
				B15MC250019	\$251,670.04	\$0.00	\$251,670.04	\$251,670.04	\$251,670.04	\$0.00	\$0.00	\$0.00			
				B16MC250019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				NEWTON Subtotal:				\$5,156,420.59	\$0.00	\$5,156,420.59	\$5,156,420.59	\$399,275.66	\$0.00	\$0.00	\$0.00
				RL Subtotal:				\$5,156,420.59	\$0.00	\$5,156,420.59	\$5,156,420.59	\$399,275.66	\$0.00	\$0.00	\$0.00
				PI	NEWTON	MA	B94MC250019	\$579.73	\$0.00	\$579.73	\$579.73	\$0.00	\$0.00	\$0.00	\$0.00
							B97MC250019	\$284,130.74	\$0.00	\$284,130.74	\$284,130.74	\$0.00	\$0.00	\$0.00	\$0.00
							B98MC250019	\$281,467.33	\$0.00	\$281,467.33	\$281,467.33	\$0.00	\$0.00	\$0.00	\$0.00
							B99MC250019	\$120,965.80	\$0.00	\$120,965.80	\$120,965.80	\$0.00	\$0.00	\$0.00	\$0.00
B00MC250019	\$37,393.77	\$0.00	\$37,393.77				\$37,393.77	\$0.00	\$0.00	\$0.00	\$0.00				
B01MC250019	\$250,919.42	\$0.00	\$250,919.42				\$250,919.42	\$0.00	\$0.00	\$0.00	\$0.00				
B02MC250019	\$97,880.80	\$0.00	\$97,880.80				\$97,880.80	\$0.00	\$0.00	\$0.00	\$0.00				
B03MC250019	\$104,853.09	\$0.00	\$104,853.09				\$104,853.09	\$0.00	\$0.00	\$0.00	\$0.00				
B04MC250019	\$181,698.64	\$0.00	\$181,698.64				\$181,698.64	\$0.00	\$0.00	\$0.00	\$0.00				
B05MC250019	\$48,512.51	\$0.00	\$48,512.51				\$48,512.51	\$0.00	\$0.00	\$0.00	\$0.00				
B06MC250019	\$99,676.60	\$0.00	\$99,676.60				\$99,676.60	\$0.00	\$0.00	\$0.00	\$0.00				
B07MC250019	\$68,267.39	\$0.00	\$68,267.39				\$68,267.39	\$0.00	\$0.00	\$0.00	\$0.00				
B08MC250019	\$91,033.29	\$0.00	\$91,033.29				\$91,033.29	\$0.00	\$0.00	\$0.00	\$0.00				
B09MC250019	\$38,331.97	\$0.00	\$38,331.97				\$38,331.97	\$0.00	\$0.00	\$0.00	\$0.00				
B10MC250019	\$21,613.52	\$0.00	\$21,613.52				\$21,613.52	\$0.00	\$0.00	\$0.00	\$0.00				
B11MC250019	\$33,741.73	\$0.00	\$33,741.73				\$33,741.73	\$0.00	\$0.00	\$0.00	\$0.00				
B12MC250019	\$29,302.44	\$0.00	\$29,302.44				\$29,302.44	\$0.00	\$0.00	\$0.00	\$0.00				
B13MC250019	\$148,460.32	\$0.00	\$148,460.32	\$148,460.32	\$0.00	\$0.00	\$0.00	\$0.00							
B14MC250019	\$62,116.14	\$0.00	\$62,116.14	\$62,116.14	\$0.00	\$0.00	\$0.00	\$0.00							
B15MC250019	\$135,514.60	\$0.00	\$135,514.60	\$135,514.60	\$0.00	\$0.00	\$0.00	\$0.00							
B16MC250019	\$148,789.14	\$0.00	\$148,789.14	\$148,789.14	\$0.00	\$0.00	\$0.00	\$0.00							
B17MC250019	\$264,062.49	\$0.00	\$264,062.49	\$264,062.49	\$264,062.49	\$0.00	\$0.00	\$0.00							
NEWTON Subtotal:				\$2,549,311.46	\$0.00	\$2,549,311.46	\$2,549,311.46	\$264,062.49	\$0.00	\$0.00	\$0.00				
PI Subtotal:				\$2,549,311.46	\$0.00	\$2,549,311.46	\$2,549,311.46	\$264,062.49	\$0.00	\$0.00	\$0.00				
LA	NEWTON	MA	B16MC250019	\$14,972.34	\$0.00	\$14,972.34	\$14,972.34	\$14,972.34	\$0.00	\$0.00	\$0.00				
			NEWTON Subtotal:				\$14,972.34	\$0.00	\$14,972.34	\$14,972.34	\$0.00	\$0.00	\$0.00		
LA Subtotal:				\$14,972.34	\$0.00	\$14,972.34	\$14,972.34	\$14,972.34	\$0.00	\$0.00	\$0.00				
GRANTEE					\$73,737,271.87	\$0.00	\$73,737,271.87	\$72,897,555.46	\$3,570,973.32	\$0.00	\$839,716.41	\$0.00			



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 NEWTON

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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 2/3/2003 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/1994

Description:

Financing

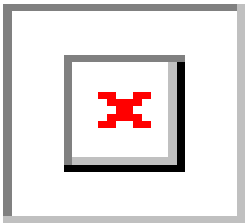
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,455,032.73	\$0.00	\$0.00
		1989	B89MC250019		\$0.00	\$1,842,000.00
		1990	B90MC250019		\$0.00	\$1,751,000.00
		1991	B91MC250019		\$0.00	\$1,951,000.00
		1992	B92MC250019		\$0.00	\$2,041,000.00
		1993	B93MC250019		\$0.00	\$2,286,000.00
		1994	B94MC250019		\$0.00	\$2,519,000.00
		1995	B95MC250019		\$0.00	\$2,803,000.00
		1996	B96MC250019		\$0.00	\$262,032.73
		2000	B00MC250019		\$0.00	\$0.00
Total	Total			\$15,455,032.73	\$0.00	\$15,455,032.73

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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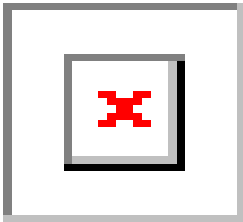
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:					0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0006 - HOUSING PROGRAM FUND
IDIS Activity: 3151 - HOUSING REHABILITATION & DEVELOPMENT PROGRAM FUND

Status: Canceled 9/12/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1000 Commonwealth Ave Newton, MA 02459-1449 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/04/2014

Description:

CDBG funds will be used for rehabilitation of owner-occupied condominium units and rental units owned by the Newton Housing Authority and nonprofit affordable housing development organizations and providers - placeholder for housing rehabilitation and development activities.

Using prior year and current year entitlement funds, the pool funded 6 FY14 rehab projects, 7 FY15 rehab projects, and 4 FY15 housing development projects.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

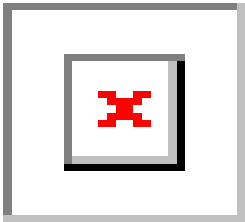
Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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 CDBG Activity Summary Report (GPR) for Program Year 2017
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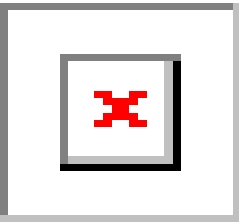
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 Office of Community Planning and Development
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 CDBG Activity Summary Report (GPR) for Program Year 2017
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PGM Year: 2014
Project: 0007 - HOUSING PROGRAM REVOLVING LOAN FUND
IDIS Activity: 3152 - Housing Rehabilitation Revolving Loan Fund

Status: Canceled 11/28/2017 12:00:00 AM
Location: 1000 Commonwealth Ave Newton, MA 02459-1449

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/04/2014

Description:

Placeholder activity to hold repayments from prior housing rehabilitation loans for new housing rehabilitation projects.
 Using revolving loans funds from prior years and new funds collected in FY15, the pool funded 5 FY14 projects and 4 FY15 projects.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

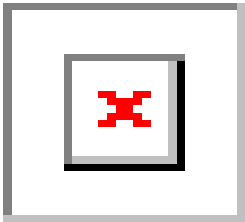
Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

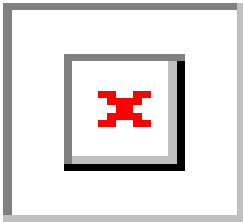
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - ECONOMIC DEVELOPMENT
IDIS Activity: 3185 - Facade Improvement Program

Status: Canceled 11/28/2017 12:00:00 AM
Location: 1000 Commonwealth Ave Newton, MA 02459-1449

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 08/06/2014

Description:

Economic Development financial assistance to small business ownersto make exterior improvements to their business storefronts as well as assist in making all small businesses fully accessible.

This is a revolving loan funding cases.

Individual cases will be set up upon contract execution.

(BALANCE OF FUNDS (\$30,184.32) REPROGRAMMED IN FALL 2017 TO83-85 WEST ST PROJECT)

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

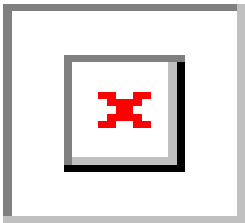
Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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 CDBG Activity Summary Report (GPR) for Program Year 2017
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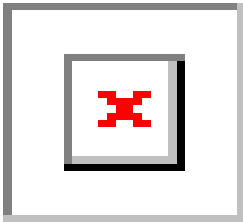
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Funds were transferred from the inactive Economic Development Loan Pool/Facade Improvement Program to a new project, Pellegrini Park Wall Design and Construction (CD15-08X IDIS 3362). P&D Board approved of reprogramming in Dec 2016 and Mayor approved in Jan 2017.	



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PGM Year: 2014

Project: 0008 - PROGRAM MANAGEMENT

IDIS Activity: 3190 - Contingencies

Status: Canceled 9/28/2017 12:00:00 AM

Location: 1000 Commonwealth Ave Newton, MA 02459-1449

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed
in 03A-03S (03Z)

National Objective: LMA

Initial Funding Date: 08/04/2014

Description:

Contingency Pool for cost overruns for Neighborhood Improvement and Access projects- expenditures and accomplishments to be reported in other activities.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

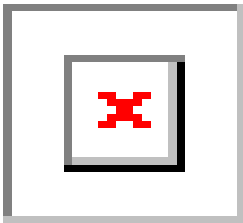
Public Facilities : 1

Total Population in Service Area: 675

Census Tract Percent Low / Mod: 33.30

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2017
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PGM Year: 2014
Project: 0004 - TARGET NEIGHBORHOOD IMPROVEMENTS
IDIS Activity: 3215 - Farlow Park Improvements Phase 3

Status: Open
Location: BOUNDED BY CENTRE ST, ELDRIDGE ST, VERNON AND CHURCH ST NEWTON, MA 02458
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 12/17/2014

Description:

Continue improvements to the restoration of the historic bridge and pond, in accordance with the existing master plan, in Farlow Park. For additional information on past improvements in Farlow Park and Chaffin Park, see IDIS #2039 (phase 1) and #2408 (phase 2).

Financing

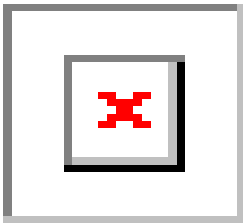
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$394,919.40	\$0.00	\$0.00
		2013	B13MC250019		\$0.00	\$44,396.25
		2014	B14MC250019		\$229,345.10	\$350,523.15
		2015	B15MC250019	\$3,511.00	\$0.00	\$0.00
		2016	B16MC250019	\$54,095.96	\$51,924.06	\$51,924.06
	LA	2016	B16MC250019	\$14,972.34	\$14,972.34	\$14,972.34
Total	Total			\$467,498.70	\$296,241.50	\$461,815.80

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,990
 Census Tract Percent Low / Mod: 42.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		
2016	In December 2016, the Planning and Development Board approved a budget increase of \$299,000 to fund the project shortfall. The project is estimated at \$787,490 with additional funds coming from the CPA program. The project will go out to bid in February 2017 with a spring construction start.	



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PGM Year: 2014
Project: 0006 - HOUSING PROGRAM FUND
IDIS Activity: 3218 - Myrtle Village (12, 18-20 Curve Street)

Status: Open
Location: 20 Curve St Newton, MA 02465-2207

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 03/27/2015

Description:

Redevelop two existing homes, built in ca. 1880 and 1900, into 7 permanently affordable rental units with a total of 15 bedrooms: 2 units affordable for households at 50% of area median income, 2 for households at 70% of area median income, and 3 for households at 85% of area median income. The first phase of the project (3 units) was complete in December 2016 and the second phase of the project (4 units) is expected to be complete in spring 2017.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$596,037.86	\$0.00	\$0.00
		2013	B13MC250019		\$0.00	\$244,411.44
		2014	B14MC250019		\$0.00	\$350,626.58
	PI			\$8,641.14	\$0.00	\$8,641.14
Total	Total			\$604,679.00	\$0.00	\$603,679.16

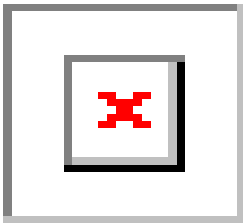
Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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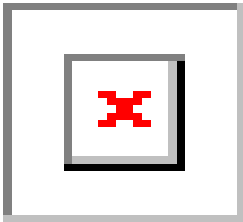
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project has gone out to bid. Construction estimated to start August 2015.	



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PGM Year: 2015
Project: 0006 - HOUSING PROGRAM FUND
IDIS Activity: 3224 - Housing Development and Rehabilitation Program Fund

Status: Canceled 3/27/2018 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1000 Commonwealth Ave Newton, MA 02459-1449 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/02/2015

Description:
 CDBG funds will be used for rehabilitation of owner-occupied condominium units and rental units owned by the Newton Housing Authority and nonprofit affordable housing development organizations and providers - placeholderfunding pool for housing rehabilitation and development activities.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

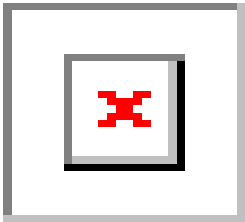
Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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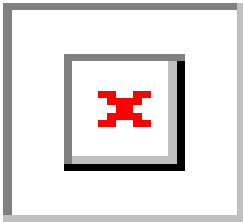
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0007 - HOUSING PROGRAM REVOLVING LOAN FUND
IDIS Activity: 3225 - Housing Rehabilitation Revolving Loan Fund

Status: Canceled 11/28/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1000 Commonwealth Ave Newton, MA 02459-1449 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/16/2015

Description:

Placeholder activity to hold repayments from prior housing rehabilitation loans for new housing rehabilitation projects.
 Received \$251,670.04 in FY16.
 Issued new 4 new loans- 3 to homeowners and 1 to the housing authority.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

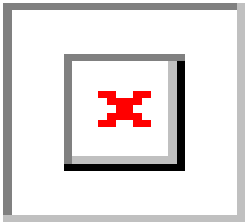
Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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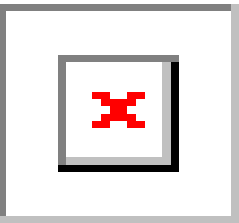
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0002 - ADA COMPLIANCE AND ACCESS FOR PEOPLE WITH DISABILITIES
IDIS Activity: 3226 - Architectural Access Funding Pool

Status: Canceled 7/21/2017 12:00:00 AM
Location: 1000 Commonwealth Ave Newton, MA 02459-1449
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
 in 03A-03S (03Z)

Initial Funding Date: 09/02/2015

Description:

Accessibility improvements to public infrastructure, parks and public buildings.
 Specific projects to be determined by the Commission on Disability through the Substantial Amendment process during FY16.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

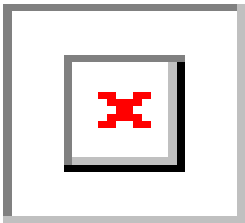
Proposed Accomplishments

Public Facilities : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

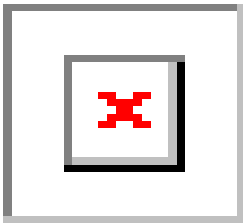
Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	A substantial amendment was approved by the P & D Board to transfer remaining funding toward the FY17 Curb Cut project. The recommendation will now go to the Mayor for final approval.	



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PGM Year: 2014
Project: 0006 - HOUSING PROGRAM FUND
IDIS Activity: 3281 - 249 Mount Vernon Street

Status: Completed 3/29/2018 12:00:00 AM
Location: 249 Mount Vernon St Newton, MA 02465-2518

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/29/2015

Description:
 Housing Rehabilitation Program for Non-Profit organization that house disabled individuals.
 - 249 Mount Vernon (DARE Family Services)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$194,015.73	\$0.00	\$0.00
		2013	B13MC250019		\$0.00	\$57,340.00
		2014	B14MC250019		\$20,480.00	\$136,675.73
		2015	B15MC250019	\$7,770.00	\$0.00	\$7,770.00
Total	Total			\$201,785.73	\$20,480.00	\$201,785.73

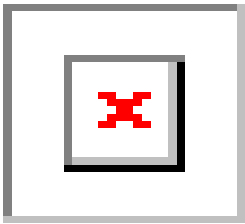
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



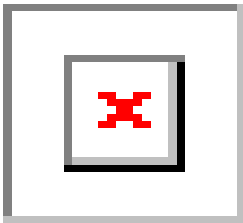
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Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	1	0	1	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The project scope is the rehabilitation of a dwelling that is operated by DARE Family Services, which is a nonprofit organization providing housing to mentally and physically disabled people. The rehabilitation work consists of correcting structural issues with the foundation and rotting sills, replacing the windows, constructing a handicap ramp on the exterior of the dwelling and improving accessibility within the structure for a stairway lift, widening a doorway and improving accessibility in the bathroom.	



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PGM Year: 2014
Project: 0006 - HOUSING PROGRAM FUND
IDIS Activity: 3288 - 54 Taft Avenue

Status: Open
Location: 54 Taft Ave Newton, MA 02465-1326

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 12/15/2015

Description:
 CAN-DO's acquisition of a single-family house and conversion and rehabilitation into a two-unit dwelling.
 The project includes one 2-BR HOME-assisted unit set aside for household at less than 50% AMI and one 3-BR unit set aside for households at less than 80% AMI.
 (Rehab work alters the footprint of the existing structure, so for the HOME program it is classified as new construction).
 The rehabilitation and new construction phases are completed and both units occupied.

Financing

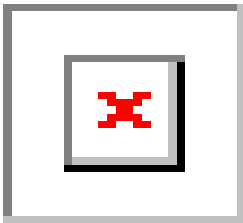
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$360,954.00	\$0.00	\$0.00
		2013	B13MC250019		\$0.00	\$289,273.51
		2014	B14MC250019		\$2,934.78	\$71,680.49
	RL			\$19,271.00	\$19,271.00	\$19,271.00
Total	Total			\$380,225.00	\$22,205.78	\$380,225.00

Proposed Accomplishments
 Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0



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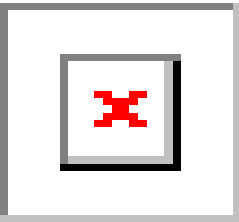
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	1	2	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Local CHDO, Citizens for Affordable Housing in Newton Development Organization (CAN-DO) sponsored the acquisition of a single-family house and its conversion/rehabilitation into a two-unit dwelling at 54 Taft Avenue in Newton. The project consists of one 2-BR HOME-assisted unit, set aside for household at less than 50% AMI and one 3-BR unit, set aside for households at less than 80% AMI.</p> <p>The rehabilitation scope of work included replacing the front and side stairways and railings; deleading; repair of the basement stairs, joist hangers; bathroom fan and porch columns; chimney removal and framing; insulation; replacement of rotting wood and repainting; landscaping; demolition of an existing porch; foundation excavation for the new addition; replacement of the existing sewer line; and a new roof.</p> <p>(Note: rehabilitation work alters the footprint of the existing structure, so for the HOME program it is classified as new construction). The rehabilitation and new construction phases are completed and both units occupied.</p>	



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PGM Year: 2014
Project: 0001 - ADA COMPLIANCE AND ACCESS FOR PEOPLE WITH DISABILITIES
IDIS Activity: 3297 - Highlands Playground Access

Status: Open
Location: 30 Dedham St Newton, MA 02461-2109
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Initial Funding Date: 04/19/2016

Description:

This project budget will fund the construction of accessible, bituminous pathway system throughout the Newton Highlands Playground. The pathway system will be 34 mile long. This budget will fund materials and labor, and is part of a larger City and CPA-funded project for a total park renovation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$123,750.00	\$0.00	\$0.00
		2014	B14MC250019		\$117,562.50	\$117,562.50
Total	Total			\$123,750.00	\$117,562.50	\$117,562.50

Proposed Accomplishments

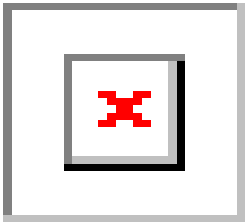
Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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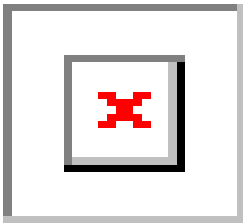
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0006 - HOUSING PROGRAM FUND
IDIS Activity: 3299 - 10-12 Cambria Road

Status: Completed 9/28/2017 12:00:00 AM
Location: 10 Cambria Rd Newton, MA 02465-1117

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 04/22/2016

Description:

Create two units of affordable housing through acquisition and rehab on an existing 2-family structure targeting families who are at-risk of homelessness. Project includes CDBG, HOME and CPA funds.
 One HOME assisted two-bedroom unit for Very Low Income, <50% AMI (low HOME).
 One two bedroom unit for <80% AMI Household; Constructionrehabilitation contract was awarded in November 2016 and the work began in December 2016. The rehabilitation work is on schedule, with \$80,700 in work completed to date.
 The project is scheduled to be complete in March 2017.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$189,293.00	\$0.00	\$0.00
		2014	B14MC250019		\$1,892.93	\$189,293.00
Total	Total			\$189,293.00	\$1,892.93	\$189,293.00

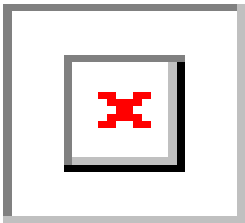
Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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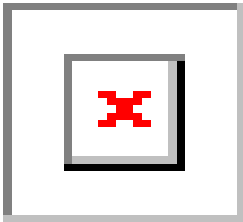
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	0	0
Female-headed Households:	0		2		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Construction/rehabilitation contract was awarded in November 2016 and the work began in December 2016. The rehabilitation work is on schedule, with \$80,700 in work completed to date. The project is scheduled to be complete in March 2017.	



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PGM Year: 2015
Project: 0008 - PROGRAM MANAGEMENT
IDIS Activity: 3304 - Contingencies

Status: Canceled 12/13/2017 12:00:00 AM
Location: 1000 Commonwealth Ave Newton, MA 02459-1449

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
in 03A-03S (03Z) **National Objective:** LMA

Initial Funding Date: 06/24/2016

Description:
Contingency Pool for cost overruns for Neighborhood Improvement, Access, and Housing projects- expenditures and accomplishments to be reported in other activities.

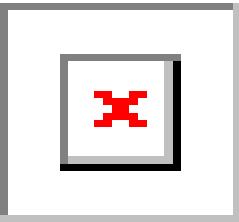
Financing
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,815
Census Tract Percent Low / Mod: 40.89

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0004 - HOUSING PROGRAM DELIVERY
IDIS Activity: 3307 - Housing Program Delivery

Status: Open
Location: 1000 Commonwealth Ave Newton, MA 02459-1449

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 08/30/2016

Description:
 Funds used to provide administrative services in the support of developing new affordable housing and the rehabilitation and preservation of existing affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$685.00	\$0.00	\$0.00
		2014	B14MC250019		\$0.00	\$685.00
		2015	B15MC250019	\$1,050.00	\$0.00	\$1,050.00
		2016	B16MC250019	\$282,766.96	\$5,709.50	\$282,766.96
	PI		\$56,195.12	\$3,404.50	\$56,195.12	
Total	Total			\$340,697.08	\$9,114.00	\$340,697.08

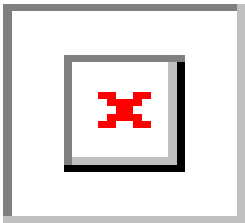
Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

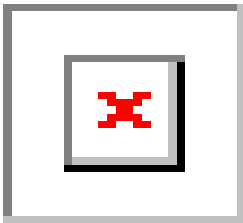
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0005 - HOUSING PROGRAM FUND
IDIS Activity: 3308 - Housing Development and Rehabilitation Program Fund

Status: Canceled 3/27/2018 4:50:51 PM **Objective:** Provide decent affordable housing
Location: 1000 Commonwealth Ave Newton, MA 02459-1449 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/30/2016

Description:

CDBG funds will be used for rehabilitation of owner-occupied condominium units and rental units owned by the Newton Housing Authority and nonprofit affordable housing development organizations and providers - placeholderfunding pool for housing rehabilitation and development activities.
 (All funds transferred to IDIS 3437236 Auburn Street CANDO)

Financing

No data returned for this view. This might be because the applied filter excludes all data.

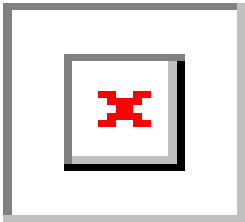
Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

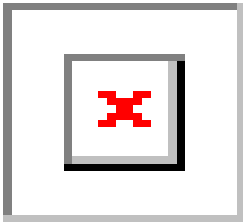
Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0006 - HOUSING PROGRAM REVOLVING LOAN FUND
IDIS Activity: 3309 - Housing Rehabilitation Revolving Loan Fund

Status: Canceled 7/11/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1000 Commonwealth Ave Newton, MA 02459-1449 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/28/2016

Description:

Placeholder activity to hold repayments from prior housing rehabilitation loans for new housing rehabilitation projects.
 (Newton re-programmed RL to a non-loan project and therefore had to convert the RL to PI.
 All FY17 RL was cancelled and re-receipted as PI and posted to activity 3362)

Financing

No data returned for this view. This might be because the applied filter excludes all data.

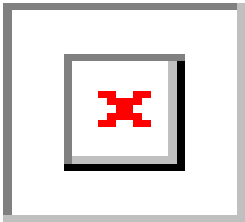
Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

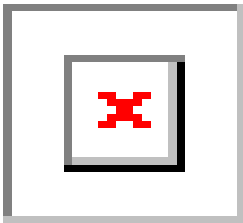
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0001 - ADA COMPLIANCE AND ACCESS FOR PEOPLE WITH DISABILITIES
IDIS Activity: 3310 - FY17 Curb Cuts

Status: Open
Location: 1000 Commonwealth Ave Newton, MA 02459-1449
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMC

Initial Funding Date: 08/30/2016

Description:
 Construction of ADA compliant curb cuts within the Carr School area in Newton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250019	\$20,103.00	\$18,726.87	\$18,726.87
		2016	B16MC250019	\$37,508.93	\$29,062.73	\$29,062.73
	PI			\$49,616.07	\$49,616.07	\$49,616.07
Total	Total			\$107,228.00	\$97,405.67	\$97,405.67

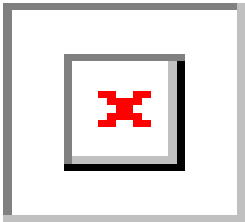
Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

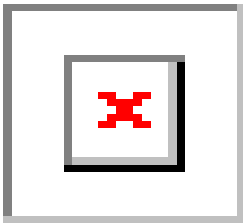
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The Commission on Disability has identified locations for construction of 30-40 ADA curb ramps within the Carr School area based on the recently completed curb cut inventory by DPW/Engineering. The MOU is underway with work commencing shortly thereafter.	



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PGM Year: 2015
Project: 0006 - HOUSING PROGRAM FUND
IDIS Activity: 3323 - 1751 Washington Street

Status: Completed 3/1/2018 12:00:00 AM
Location: 1751 Washington St Newton, MA 02466-2816

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/23/2017

Description:

The project consists of the rehabilitation of an existing single-family dwelling. The structure is a 2,087 square foot one-story house built in 1958 with a clapboard exterior and an asphalt shingle roof. The rehabilitation work includes a new roof, rehabbing a handicap bathroom. The estimated cost of the work is \$30,000, which is around 3.2% of the \$948,400 total assessed value of the property in FY16, indicating that this scope of work is not considered substantial or major rehabilitation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250019	\$37,900.00	\$37,900.00	\$37,900.00
Total	Total			\$37,900.00	\$37,900.00	\$37,900.00

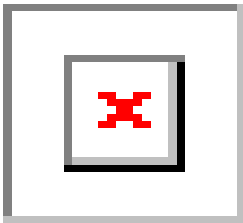
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 1 0 0 0 1 0 0 0

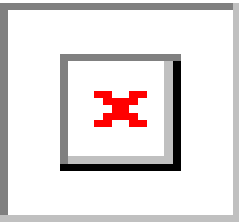
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Work completed in Fall 2017. Roof replaced, accessible bathroom rehabbed; basement ceiling repaired	



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PGM Year: 2016
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 3325 - Newton Public Schools- Transition to High School Summer Program

Status: Canceled 2/27/2018 12:00:00 AM **Objective:** Create economic opportunities
Location: 100 Walnut St Newton, MA 02460-1314 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMCSV

Initial Funding Date: 08/30/2016

Description:

The Transition Program for rising ninth graders is designed to narrow the achievement gap by preparing students at academic risk for high school, instilling belief that they can succeed in challenging coursework. Students participate in English, Math and Science classes, a group led by a counselor to instill growth mindset, and participate in Challenge by Choice activities that inspire confidence and appropriate risk taking. Student engagement in school year tutoring is facilitated by program staff to ensure that students receive ongoing support.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC250019	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

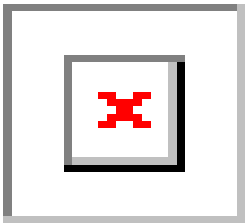
Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	2
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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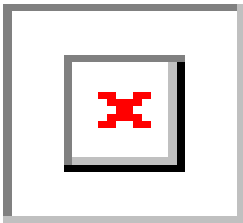
Total:	0	0	0	0	0	0	24	2
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	16
Total	0	0	0	24
Percent Low/Mod				33.3%

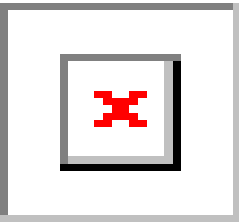
Annual Accomplishments



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Years	Accomplishment Narrative	# Benefiting
2016	<p>Program Area One: Closing the Achievement Gap for Children and Adolescents, Aged 0-18 years:</p> <p>GOAL 1-A. Increase reading and/or math skills while specifically targeting students who traditionally fall in the achievement gap GOAL 1-A STRATEGY: Enroll eligible rising 9th grade students identified as at academic risk in a 4 week Transition summer program, prioritizing students of color and those who are low income. GOAL 1-A ACCOMPLISHMENTS ACTIVITY: More than 250 eligible students were invited to the program; 36 enrolled, 33 started the program, and 22-24 consistently attended. GOAL 1-A ACCOMPLISHMENTS SUMMARY: Program staff considered the 2016 Transition program an unqualified success. Students who attended were engaged, participated in all classes, and tried to get the most out of the experience. Students rotated through English, math and science classes over the course of 4 weeks gaining an understanding of the rigors of high school classes and a preview of the content. They participated in daily groups with a school counselor focused on organization, responsibility, and leadership necessary for success in high school. Three days were devoted to Project Adventure activities that facilitate the development of confidence and team work. A guided tour of UMass Boston and the JFK Library gave students a glimpse of the college experience as well as an opportunity to think about potential careers.</p> <p>GOAL 1-B. Increase social skills and/or emotional well-being and/or mental health, with a particular focus on the relationship between these skills and school success or early career experience and exploration. These programs can be solely child-focused or whole family-focused. GOAL 1-B STRATEGY: Engage students in daily groups with a curriculum focused on organization, leadership, responsibility, high school requirements, and collaboration. Each student conducts a self-assessment of learning strengths and needs and sets learning goals that are reviewed regularly with a staff person. Engage students in Challenge by Choice/Project Adventure low and high ropes activities that promote appropriate risk taking, confidence, and team work. GOAL 1-B ACCOMPLISHMENTS ACTIVITY: Each student developed a self-assessment and completed a learning goal plan, which was reviewed regularly with a staff person. Students participated in daily groups and completed 3 days of Project Adventure activities. GOAL 1-B ACCOMPLISHMENTS SUMMARY: The self-assessment and goal setting tools enabled students to think about how they learn, their strengths, needs and how and when to ask for help. One of the goals of this strategy is to instill a growth mindset in students that will help them meet the challenges of high school. The group curriculum, led by a school counselor, further supported the development of a growth mindset as did the highly successful and well-enjoyed Project Adventure activities. Students completed a written reflection at the end of the program; students reported that the Project Adventure activities were a highlight, groups, science and English classes were fun, and math was too hard.</p> <p>GOAL 1-C. Increase high school graduation rates, high school G.P.A., college readiness, college enrollment rates and/or career identification/pathways</p> <p>GOAL 1-C. Increase high school graduation rates, high school G.P.A., college readiness, college enrollment rates and/or career identification/pathways GOAL 1-C STRATEGY: Ensure that students in the program are connected with tutoring and support services upon entry to 9th grade. GOAL 1-C ACCOMPLISHMENTS ACTIVITY: Information about students will be shared with each 9th grade team to ensure that students are rapidly connected with support services and academic tutoring. GOAL 1-C ACCOMPLISHMENTS SUMMARY: Program staff have identified students who will need additional support and shared that information with the receiving high schools.</p>	



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PGM Year: 2016
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 3329 - West Suburban YMCA- Future Leaders

Status: Canceled 2/27/2018 12:00:00 AM
Location: 276 Church St Newton, MA 02458-1911
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 08/30/2016

Description:

Our Future Leaders program provides hands-on experience in volunteerism and legislature through a fun and engaging environment. Through both Adult and Peer Role Models, we will help develop the next leaders in our community. PROJECT CANCELLED WITH DRAWS: The YMCA has been receiving CDBG funds for many years, but last year, the YMCA proposed a new program, "Future Leaders Program". This new initiative aimed to "provide Newton youth with hands-on experience in volunteerism and legislative activities in a fun, engaging environment...". Staff time was spent on preparing the program and recruitment. However, there was a complete staff turnover and no program was ever officially begun. Therefore there were no beneficiaries so the entire amount had to be returned (\$13,172.34 CHK 38577).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC250019	\$13,172.34	\$0.00	\$13,172.34
Total	Total			\$13,172.34	\$0.00	\$13,172.34

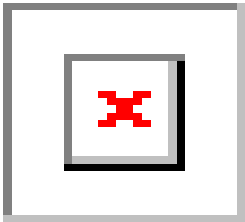
Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

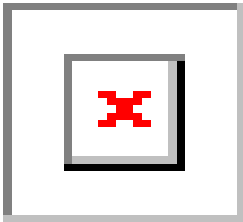
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 3330 - Human Services Program Income Reserve

Status: Canceled 8/16/2017 12:00:00 AM
Location: 1000 Commonwealth Ave Newton, MA 02459-1449

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 09/28/2016

Description:

15% of Housing Rehabilitation Loan Repayments collected in FY17 are reserved as Program Income (PI) to fund FY18 public service projects. In FY17, \$22,318.37 was collected for FY18 human services. All funds transferred to EMPATH CFO Program (#3392).

Financing

No data returned for this view. This might be because the applied filter excludes all data.

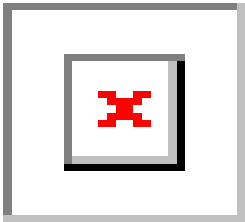
Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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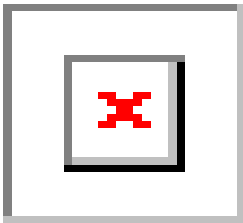
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0003 - TARGET NEIGHBORHOOD IMPROVEMENTS
IDIS Activity: 3331 - Newton Corner Pedestrian Safety Improvements

Status: Open
Location: 1000 Commonwealth Ave Newton, MA 02459-1449

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 08/30/2016

Description:

The goal of project is to connect the north and south sides of the neighborhood across the Mass Turnpike by creating a network of safe, accessible routes for Newton Corner residents as well as improve transportation options for this village.

Proposed work at Newton Corner may include sidewalk improvements, accessible curb ramps, bus shelters, bike racks, benches, signage, lighting, landscaping, accessible pedestrian signals and other traffic signal work.

Financing

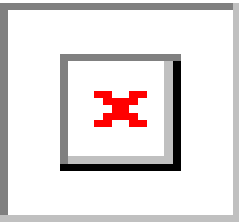
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$32,942.72	\$0.00	\$0.00
		2014	B14MC250019		\$5,072.93	\$32,942.72
		2015	B15MC250019	\$88,431.00	\$88,431.00	\$88,431.00
		2016	B16MC250019	\$87,125.00	\$87,125.00	\$87,125.00
		2017	B17MC250019	\$86,800.00	\$83,402.07	\$83,402.07
Total	Total			\$295,298.72	\$264,031.00	\$291,900.79

Proposed Accomplishments

- Public Facilities : 1
- Total Population in Service Area: 3,815
- Census Tract Percent Low / Mod: 40.89

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The goal of project is to connect the north and south sides of the neighborhood across the Mass Turnpike by creating a network of safe, accessible routes for Newton Corner residents as well as improve transportation options for this village. Proposed work at Newton Corner will include sidewalk improvements, accessible curb ramps, bus shelters, bike racks, benches, signage, lighting, landscaping, accessible pedestrian signals and other traffic signal work. Accessible Pedestrian signals have been installed. Additional work is currently being designed, with bidding now anticipated for August 2017.	



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PGM Year: 2016
Project: 0007 - PROGRAM MANAGEMENT
IDIS Activity: 3332 - Program Administration

Status: Completed 9/19/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/30/2016

Description:
 Funds for the overall management of Newton's CDBG program.
 Also includes 20% of the current year's program income.

Financing

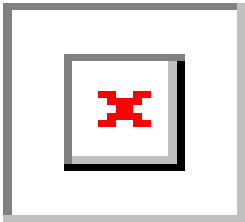
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC250019	\$346,331.21	\$0.00	\$346,331.21
	PI			\$26,138.26	\$2,638.25	\$26,138.26
Total	Total			\$372,469.47	\$2,638.25	\$372,469.47

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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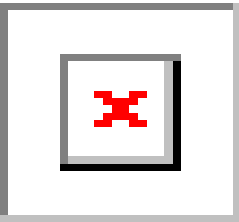
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0001 - ADA COMPLIANCE AND ACCESS FOR PEOPLE WITH DISABILITIES
IDIS Activity: 3334 - Contingencies

Status: Open
Location: 1000 Commonwealth Ave Newton, MA 02459-1449
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC in 03A-03S (03Z)

Initial Funding Date: 03/15/2017

Description:
 Contingency Pool for cost overruns for Neighborhood Improvement, Access and Housing projects- expenditures and accomplishments to be reported in other activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC250019	\$8,676.00	\$0.00	\$0.00
Total	Total			\$8,676.00	\$0.00	\$0.00

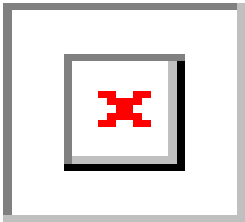
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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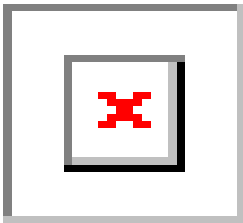
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0007 - HOUSING PROGRAM REVOLVING LOAN FUND
IDIS Activity: 3350 - 71 Hagen Road

Status: Completed 8/17/2017 12:00:00 AM
Location: 71 Hagen Rd Newton, MA 02459-2730
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/21/2016

Description:

Emergency Housing Rehabilitation - Front stairs, Porch, Roof.
 The property is a single-family house built in 1935.
 The lot contains 9,293 square feet of land, while the building is approximately 1,884 square feet.
 The building is a two-story building with gable, asphalt shingle roof and brick veneer exterior.
 The project involves replacing the roof, replacing the rear deck, rebuilding the front steps, replacing the windows, and de-leading the exterior and interior of the house.
 The replacement material will be identical to the old material.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$685.00	\$0.00	\$0.00
		2014	B14MC250019		\$0.00	\$685.00
	2015	B15MC250019	\$57,069.20	\$938.96	\$57,069.20	
	RL			\$28,750.00	\$0.00	\$28,750.00
Total	Total			\$86,504.20	\$938.96	\$86,504.20

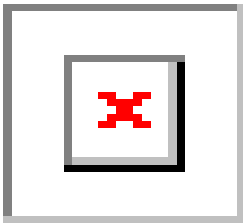
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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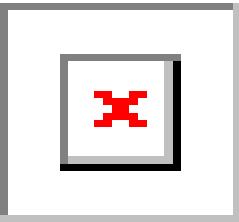
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Emergency Rehab - Front stairs were deteriorating, Leaking Roof, Non-efficient water heater. The property is a single-family house built in 1935. The lot contains 9,293 square feet of land, while the building is approximately 1,884 square feet. The building is a two-story building with gable, asphalt shingle roof and brick veneer exterior. The project involves replacing the roof, replacing the rear deck, rebuilding the front steps, replacing the windows, and de-leading the exterior and interior of the house. The replacement material will be identical to the old material.	



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PGM Year: 2017
Project: 0015 - ACCESSIBLE CURB CUTS
IDIS Activity: 3351 - Newton Corner Curb Cuts

Status: Open
Location: 1000 Commonwealth Ave Newton, MA 02459-1449

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMC

Initial Funding Date: 09/06/2016

Description:

Construction of 11 accessible curb cuts in and around the Newton Corner Circle over the Mass Turnpike.
 (Service area census block group 3731) Scope increased in 2017.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$72,500.00	\$0.00	\$0.00
		2014	B14MC250019		\$71,711.05	\$72,500.00
		2017	B17MC250019	\$69,440.00	\$49,749.20	\$49,749.20
Total	Total			\$141,940.00	\$121,460.25	\$122,249.20

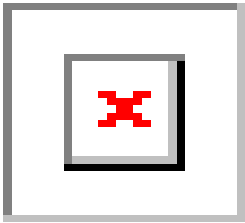
Proposed Accomplishments

People (General) : 759

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	116	0	0	0	0	0



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Female-headed Households:

0 0 0

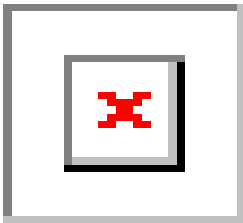
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0003 - TARGET NEIGHBORHOOD IMPROVEMENTS
IDIS Activity: 3362 - Pellegrini Park Wall Design and Construction

Status: Open
Location: 11 Hawthorn St Newton, MA 02458-1216

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 01/11/2017

Description:

A new phase of improvements at Pellegrini Park included the design and re-construction of a failed retaining wall and fence to a new 4 foot high, 162 inch long reinforced, concrete block retaining wall topped with an inset 6 foot chain link fence to replace the dilapidated and partially collapsed wall previously removed by DPW. The wall is within close vicinity to other recent CDBG-funded improvements in the park and was needed to maintain structural integrity, safety, prevent further erosion and provide permanent stabilization of the land. The scope of work also included plantings of trees, shrubs and seeding.

Financing

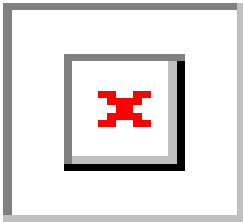
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,616.03	\$0.00	\$0.00
		2014	B14MC250019		\$2,449.79	\$6,616.03
	2016	B16MC250019	\$75,826.08	\$75,826.08	\$75,826.08	
	SF			\$16,934.03	\$15,100.27	\$16,934.03
Total	Total			\$99,376.14	\$93,376.14	\$99,376.14

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,085
 Census Tract Percent Low / Mod: 33.85

Annual Accomplishments

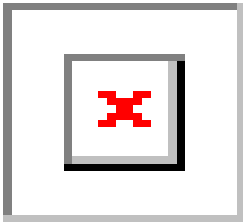
Years	Accomplishment Narrative	# Benefitting
2016	A new phase of improvements at Pellegrini Park included the design and re-construction of a failed retaining wall and fence to a new 4 foot high, 162 inch long reinforced, concrete block retaining wall topped with an inset 6 foot chain link fence to replace the dilapidated and partially collapsed wall previously removed by DPW. The wall is within close vicinity to other recent CDBG-funded improvements in the park and was needed to maintain structural integrity, safety, prevent further erosion and provide permanent stabilization. The scope of work also included plantings of trees, shrubs and seeding. Funds were transferred from the inactive Economic Development Loan Pool/Facade Improvement Program to support this project. The wall was constructed by Vareika Construction, with designs and project oversight provided by KBA Architects.	



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Years	Accomplishment Narrative	# Benefitting
2017	<p>A new phase of improvements at Pellegrini Park included the design and re-construction of a failed retaining wall and fence to a new 4 foot high, 162 inch long reinforced, concrete block retaining wall topped with an inset 6 foot chain link fence to replace the dilapidated and partially collapsed wall previously removed by DPW. The wall is within close vicinity to other recent CDBG-funded improvements in the park and was needed to maintain structural integrity, safety, prevent further erosion and provide permanent stabilization. The scope of work also included plantings of trees, shrubs and seeding.</p> <p>Funds were transferred from the inactive Economic Development Loan Pool/Facade Improvement Program to support this project. The wall was constructed by Vareika Construction, with designs and project oversight provided by KBA Architects.</p>	



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PGM Year: 2015
Project: 0002 - ADA COMPLIANCE AND ACCESS FOR PEOPLE WITH DISABILITIES
IDIS Activity: 3371 - Carroll Center Accessibility Improvements

Status: Open
Location: 770 Centre St Newton, MA 02458-2530
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding Date: 03/24/2017

Description:

The City of Newton will support the Carroll Center in performing accessibility improvements to the main building elevator at the Carroll Center for the Blind, a public facility serving the blind and visually-impaired. Activities will involve the modernization and removal of architectural barriers restricting the mobility and accessibility of elderly persons and severely disabled adults and benefit a presumed-eligible population.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,417.92	\$0.00	\$0.00
		2014	B14MC250019		\$43,417.92	\$43,417.92
		2015	B15MC250019	\$68,328.00	\$57,280.70	\$57,280.70
Total	Total			\$111,745.92	\$100,698.62	\$100,698.62

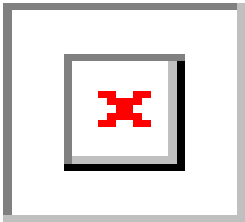
Proposed Accomplishments

Public Facilities : 6,050

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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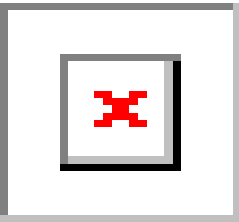
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0007 - HOUSING PROGRAM REVOLVING LOAN FUND
IDIS Activity: 3372 - 51 Pettee Street

Status: Open
Location: 51 Pettee St Newton, MA 02464-1262

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/24/2017

Description:
 Window Replacement and Lead Abatement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250019	\$18,575.00	\$13,265.00	\$13,750.00
	RL			\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$28,575.00	\$23,265.00	\$23,750.00

Proposed Accomplishments

Housing Units : 1

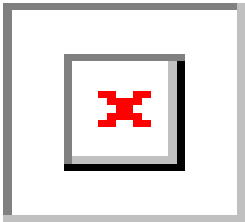
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 122 0 0



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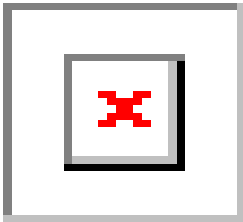
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0006 - HOUSING PROGRAM FUND
IDIS Activity: 3373 - 515 Walnut Street

Status: Completed 5/4/2018 12:00:00 AM
Location: 515 Walnut St Newton, MA 02460-2468
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 03/24/2017

Description:
 ADA Compliance, Replacing a existing Wheelchair Ramp and paving walkways.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250019	\$144,802.00	\$84,652.00	\$144,802.00
Total	Total			\$144,802.00	\$84,652.00	\$144,802.00

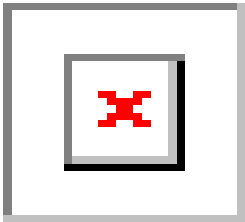
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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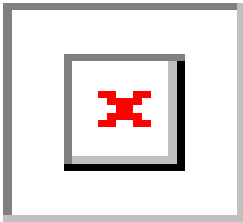
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The property is a multiple family dwelling built in 1898. The lot contains 16,758 square feet of land, while the building is approximately 4,109 square feet. The building is a two-story Victorian with a gable, asphalt shingle roof and wood shingles. The project involves rehabbing the exterior walkways and ramp to meet ADA Compliance	



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PGM Year: 2014
Project: 0004 - TARGET NEIGHBORHOOD IMPROVEMENTS
IDIS Activity: 3374 - Newtonville Transportation Improvements and Tree Plantings

Status: Open
Location: 829 Washington St Newton, MA 02460-1625
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMA

Initial Funding Date: 03/24/2017

Description:

Project scope includes the design, purchase and installation of bus shelters and bike racks in several priority locations, as well as some tree plantings in and around Court Street in Newtonville.

Financing

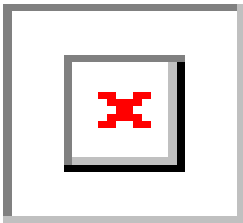
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,001.30	\$0.00	\$0.00
		2014	B14MC250019		\$7,686.71	\$7,686.71
Total	Total			\$100,001.30	\$7,686.71	\$7,686.71

Proposed Accomplishments

Public Facilities : 4
 Total Population in Service Area: 1,740
 Census Tract Percent Low / Mod: 34.20

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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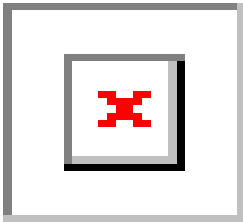
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The property is a two-family dwelling built in 1924. The lot contains 5,400 square feet of land, while the unit is approximately 1,182 square feet. The building exterior includes vinyl siding and an asphalt shingle roof. The project involves the replacement of the boiler, rear deck and front brick walkway and post-compliance deleading. The estimate cost of the work is \$28,000.00, which is 6.9% of \$408,400 of the total assessed value of the property in FY17, indicating that this scope of work is not considered substantial or major rehabilitation.	



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PGM Year: 2015
Project: 0007 - HOUSING PROGRAM REVOLVING LOAN FUND
IDIS Activity: 3378 - 66 Upham Street

Status: Canceled 9/27/2017 12:00:00 AM
Location: 66 Upham St Newton, MA 02465-1520

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/26/2017

Description:

Housing Rehabilitation for 66 Upham Street work scope consist of rood replacement and de-leading.
 (Project cancelled: Homeowner withdrew application because they did not want to relocate during lead removal.)

Financing

No data returned for this view. This might be because the applied filter excludes all data.

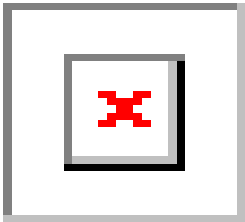
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

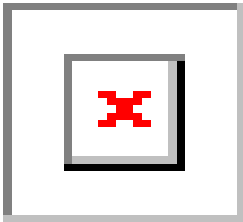
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0007 - HOUSING PROGRAM REVOLVING LOAN FUND
IDIS Activity: 3382 - 1875 Commonwealth Ave

Status: Canceled 8/18/2017 12:00:00 AM **Objective:** Create suitable living environments
Location: 1875 Commonwealth Ave Newton, MA 02466-2725 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/02/2017

Description:

Housing Rehabilitation for 1875 Commonwealth Avenue work scope consist of boilerheating system and electrical work and possible de-leading. Participant Canceled on 8152017. Message from participant: We have given considerable thought to the HUD program regarding our house. At this time we have decided not to pursue it given the current de-leading requirements. If the requirements change, we may consider re-applying next year.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

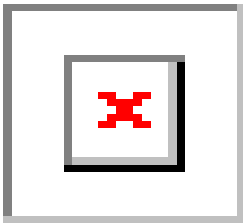
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	131	0	0	0	0	0



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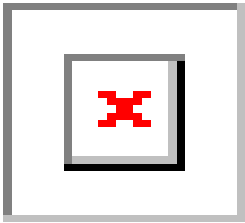
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Participant decided to not move forward with Housing Rehabilitation	
	<p>The property is a single-family dwelling built in 1925. The lot contains 11,497 square feet of land, while the unit is approximately 1,946 square feet. The building exterior includes vinyl siding and an asphalt shingle roof. The project involves the replacement of the heating system, installing an exterior safety railing and deleading. The estimate cost of the work is \$70,000.00, which is 9.4% of \$742,900 of the total assessed value of the property in FY17, indicating that this scope of work is not considered substantial or major rehabilitation.</p>	



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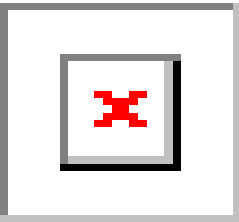
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0001 - HOUSING REHABILITATION AND DEVELOPMENT PROGRAM FUND (CDBG)
IDIS Activity: 3385 - Housing Development and Rehabilitation Program Fund

Status: Open
Location: 1000 Commonwealth Ave Newton, MA 02459-1449
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/14/2017

Description:

CDBG funds will be used for rehabilitation of owner-occupied condominium units and rental units owned by the Newton Housing Authority and nonprofit affordable housing development organizations and providers - placeholderfunding pool for housing rehabilitation and development activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$147,354.25	\$0.00	\$0.00
Total	Total			\$147,354.25	\$0.00	\$0.00

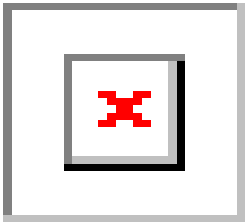
Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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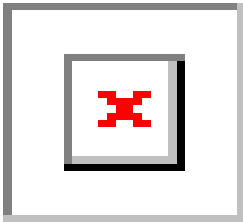
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0002 - HOUSING PROGRAM REVOLVING LOAN FUND
IDIS Activity: 3386 - Housing Rehabilitation Revolving Loan Fund

Status: Open
Location: 1000 Commonwealth Ave Newton, MA 02459-1449
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/14/2017

Description:

Placeholder activity to hold repayments from prior housing rehabilitation loans for new housing rehabilitation projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$26,152.03	\$0.00	\$0.00
Total	Total			\$26,152.03	\$0.00	\$0.00

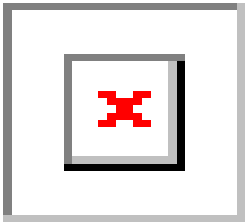
Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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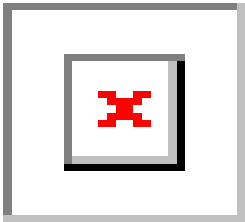
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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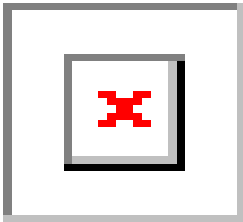
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0014 - ACCESSIBLE PEDESTRIAN SIGNALS
IDIS Activity: 3388 - FY18 Accessible Pedestrian Signals

Status: Open
Location: 1000 Commonwealth Ave Newton, MA 02459-1449

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMC

Initial Funding Date: 11/14/2017

Description:

Purchase and installation of accessible pedestrian signal (APS) units at intersections throughout the City identified by the Commission on Disability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$17,360.00	\$16,821.42	\$16,821.42
Total	Total			\$17,360.00	\$16,821.42	\$16,821.42

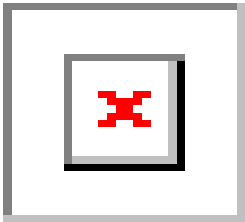
Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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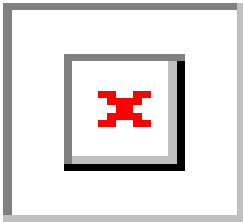
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0016 - ACCESSIBLE PATHWAYS
IDIS Activity: 3389 - FY18 Accessible Park Pathways

Status: Canceled 11/30/2017 12:00:00 AM
Location: 1000 Commonwealth Ave Newton, MA 02459-1449

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 11/14/2017

Description:

Installation of accessible routes into and within Newton parks.

UPDATE: The Newton Corner Curb Cuts project had significant cost overruns and so funds were re-programmed in Fall 2017 to IDIS 3351.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

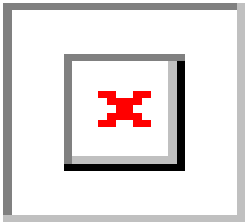
Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

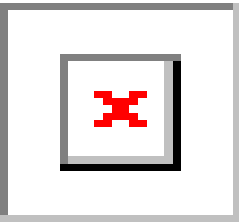
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 3390 - Barry Price Center- Economic Mobility & Independence for Vulnerable Adults

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create economic opportunities
Location: 27 Christina St Suite 201 Newton, MA 02461-1955 **Outcome:** Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMCSV

Initial Funding Date: 11/14/2017

Description:

The Barry Price Job DeveloperCoachInstructor worked with students with intellectual and developmental disabilities who were transitioning out of Newton High Schools and preparing for basic skills and/or vocational employment options. Research has demonstrated that employment leads to increased independence and self-esteem.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$13,175.98	\$13,175.98	\$13,175.98
	PI			\$1,824.02	\$1,824.02	\$1,824.02
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

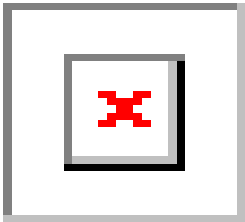
People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	0

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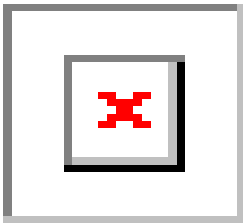
Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

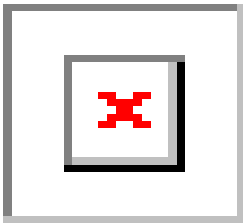
Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2017	<p>Program Area 2: Promoting Economic Mobility & Independence for Vulnerable Adults, Age 17-60 years GOAL 2-B. Promote career preparation and family support with emphasis on jobs that pay self-sustaining and/or family-sustaining wages. GOAL 2-B STRATEGY: The Center served Newton residents transitioning from high school to adult service providers and those transitioning from existing providers. Services were ongoing throughout the year and vary in intensity depending on individual needs. Individuals were placed in one of two programs, Work\$mart or Specialized Supports. GOAL 2-B ACCOMPLISHMENTS ACTIVITY: The Center supported 9 individuals. Since 11/2017, AM has been employed at a local moving company. Job Developer assisted AM in mastering new responsibilities for his position. As AM grew independent, Job Developer had weekly drop-ins on site and communicated through email and phone. KD continues to be successfully employed at a Boston law firm. Job Developer assisted KD in understanding alternative modes of transportation to and from work, including Uber/Lyft, during snowy days in March. AP, Newton North student, attended the ASCENT afternoon program with 6 full-day visits in January. AP needed additional staff support the first two months for activities at the beginning of the day (i.e. morning meeting and travel to the program) and during the day (i.e. redirection to minimize disruptions, verbal prompts to remain on task, reminders to take medication). This is at least 1 hour per day of additional staff support from Team Lead in Work\$mart program. IM, another Newton North student, turned 22 in May. IM spent 4 half days at the Center and worked closely with the employment program as he is successfully employed at a local supermarket. IM started the program on 5/15/18 and has made an excellent transition to the Center. JK continues to need extra support through Specialized Supports Program. For at least 1 hour per day, JK needed 1:1 staff support throughout the day (i.e. arrival time, move into the vocational training center, departure). The Program Supervisor assumed the role. JC(1), JC(2) and RR continue to make visits to the Specialized Supports Program in advance of their 22nd birthday, to assure a smooth transition into adult services. JC(1) started the program on 4/24/18. Pre-placement visits were frequent and challenging at times, however once JC(1) officially started Price, things went well. He successfully participated in all programming within the 1:3 staffing ratio. JC(2) and RR will enroll in September and has visited several times throughout spring and summer. GOAL 2-B ACCOMPLISHMENTS SUMMARY: Below are the performance measures detailed in FY18 application. The Center proposed to serve 10 individuals throughout the year however only 9 were served. If application included number of families who toured the Center, the number would be greater (~15).</p> <ol style="list-style-type: none">1. Transition visits scheduled and hours for each visit: The Price Center spent 600+ hours of staff time on activities directly related to this contract (i.e. planned transition to adult services, attended IEP meetings, hosted visits at Price, worked with families, and job coaching).2. Career Plans Developed: The Employment Services Program worked with 5 individuals to develop a career plan and identify type of employment and setting that each individual was interested in.3. Number of jobs obtained: The Employment Services Program placed 2 individuals in new employment opportunities and supported 1 individual in maintaining employment. All individuals maintained employment over 90 days, which is the Center's benchmark for a successful job placement.4. Hours of job coaching provided: The Price Center provided 93.75 hours of job coaching to support the success of individuals who recently obtained employment or needed support in maintaining employment.5. Earnings of individuals: All individuals earn at least \$12/hr and work 6-20 hours/week.	



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PGM Year: 2017
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 3391 - Boys and Girls Club- Financial Aid for Teens and Families

Status: Completed 12/1/2017 12:00:00 AM **Objective:** Create economic opportunities
Location: 675 Watertown St Newton, MA 02460-1349 **Outcome:** Availability/accessibility
 Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/14/2017

Description:

The Summer Camp Program and Teen Leadership Program offer young people opportunities to explore their creative, athletic, and academic potential while cultivating friendships and sharing new experiences with peers.

CDBG grant funding allows the Club to provide financial aid packages for eligible teens and families from Newton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$13,000.00	\$13,000.00	\$13,000.00
Total	Total			\$13,000.00	\$13,000.00	\$13,000.00

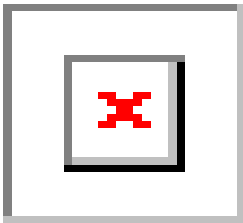
Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	11
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	11



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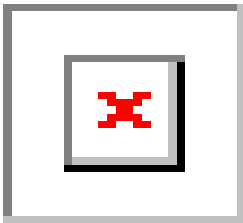
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	19
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>Program Area One: Closing the Achievement Gap for Children and Adolescents, Aged 0-18 years</p> <p>GOAL 1-A. Increase reading and/or math skills while specifically targeting students who traditionally fall in the achievement gap</p> <p>GOAL 1-A STRATEGY: To provide opportunities during the camp day for campers to complete assigned summer reading in a quiet relaxed setting. Provide a reward system for such activity through participation in the Mayor's Summer Reading Program.</p> <p>GOAL 1-A ACCOMPLISHMENTS ACTIVITY: 25 Individuals participated in Summer Reading activity 2 to 3 hours per week for up to 9 weeks during July and August.</p> <p>GOAL 1-A ACCOMPLISHMENTS SUMMARY: Parents surveyed reported reduced conflict in their households regarding the completion of summer reading assignments.</p> <p>GOAL 1-B. Increase social skills and/or emotional well-being and/or mental health, with a particular focus on the relationship between these skills and school success or early career experience and exploration. These programs can be solely child-focused or whole family-focused.</p> <p>GOAL 1-B STRATEGY: To provide a diverse program including athletic, arts, and social recreation activities for kids to participate in during the summer with a focus on project based learning.</p> <p>GOAL 1-B ACCOMPLISHMENTS ACTIVITY: 25 individuals availed themselves of these activities between 9:00 am and 4:00 pm. Participants attended field trips twice per week. Participants exercised a minimum of 2 hours per day 3 days per week. 10 Teens experienced Leadership Camp which introduced them to the concepts of mentoring, leadership, employability, and career exploration.</p> <p>GOAL 1-B ACCOMPLISHMENTS SUMMARY: Of the 25 children that participated, 92% reported having strong relationships with a peer or an adult at the camp who could assist them in the event they were seeking the solution to a problem. 10 Teens received councilor in training certificates which make them eligible for future employment at the Club or in recreation department programming.</p>	



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PGM Year: 2017
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 3392 - EMPATH- Career Family Opportunity Program

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create economic opportunities
Location: 1 Washington Mall Ste 3 3rd Floor Boston, MA 02108-2603 **Outcome:** Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMCSV

Initial Funding Date: 08/16/2017

Description:
 Economic Mobility Pathways, Inc. (EMPATH) serves Newton Housing Authority residents through its intensive anti-poverty program, Career Family Opportunity (CFO). Participants were provided intensive economic mobility coaching, goal-setting, and incentives, which helped them to create their own individualized pathways out of poverty. They set long-term goals, which is designed to lead to \$10,000 in savings and a job with an annual income of \$55,000-\$60,000.

Financing

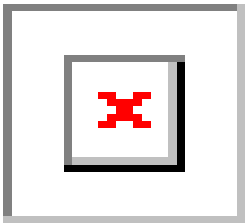
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC250019	\$22,318.37	\$22,318.37	\$22,318.37
		2017	B17MC250019	\$24,809.42	\$24,809.42	\$24,809.42
	PI		\$2,350.73	\$2,350.73	\$2,350.73	
Total	Total			\$49,478.52	\$49,478.52	\$49,478.52

Proposed Accomplishments
 People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	8	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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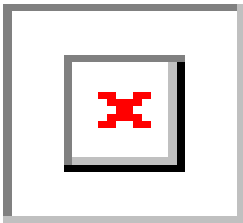
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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	9
Percent Low/Mod				88.9%

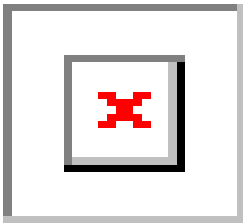
Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2017	<p>Program Area 2: Promoting Economic Mobility and Independence for Vulnerable Adults, Age 17-60 years</p> <p>GOAL 2-A. Increase college graduation rates with an emphasis on return on investment (ROI) in terms of ratio of student debt to earnings potential.</p> <p>GOAL 2-A STRATEGY: Participants identified an educational plan and took necessary steps (i.e. identified programs, completed FASFA, applied for scholarships, and ensured past student loans were not a barrier for receiving financial aid).</p> <p>GOAL 2-A ACCOMPLISHMENTS ACTIVITY: Participants currently in school - 6 (67%) Participants engaged in educational planning - 8 (89%) Participants who completed FAFSA - 2 (22%) Participants who applied for scholarships - 4 (44%) Participants worked on addressing past student loans - 7 (78%)</p> <p>GOAL 2-A ACCOMPLISHMENTS SUMMARY: This fiscal year, 6 participants were enrolled in school or continuing to go to school. 1 participant received her Master's Degree in Social Work from Bridgewater State University. Almost all of the participants were engaged in some type of educational planning (i.e. ensure past student loans were not a barrier for receiving financial aid, attend college info sessions, complete FASFA, and enroll in school). For those who currently have advanced degrees, the focus was not on education but on working to obtain a career that will lead to living wages.</p> <p>GOAL 2-B. Promote career preparation and family support with an emphasis on jobs that pay self-sustaining and/or family-sustaining wages</p> <p>GOAL 2-B STRATEGY: Participants created or updated cover letters and resumes and identified a career track that will allow them to earn their MIT living wage and begin seeking experience in the field.</p> <p>GOAL 2-B ACCOMPLISHMENTS ACTIVITY: Participants who are working - 8 (89%) Participants who worked on cover letter/resume - 4 (44%) Participants who identified living wage career track - 7 (78%)</p> <p>GOAL 2-B ACCOMPLISHMENTS SUMMARY: All current CFOs are working and 5 out of 9 participants served in FY18 have increased their income. Participants worked to identify which career track will lead them to earn self-sufficient wages and what education will be necessary to get them there. Participants created cover letters and resumes and worked on career exploration to identify career paths that were realistic and attainable.</p> <p>GOAL 2-C. Promote increased stability for populations who are at the highest risk of "falling through the cracks" with a demonstrated "on-ramp" to more economic mobility with an emphasis on interventions once stability is achieved</p> <p>GOAL 2-C STRATEGY: Participants worked towards saving at least \$450 of their own money and achieving the program savings goal of \$3,425, which will yield a \$6,575 match from CWU. Participants opened a bank account, reviewed credit reports, developed a plan to build credit or address debts, tracked expenses, and created a monthly budget.</p> <p>GOAL 2-C ACCOMPLISHMENTS ACTIVITY: 0 have saved \$450. 9 (100%) have a bank account. 8 (89%) worked on credit repair. 4 (44%) developed a budget.</p> <p>GOAL 2-C ACCOMPLISHMENTS SUMMARY: 4 CFOs increased their credit score and participants have achieved 37/45 goals set so far for this year. All CFOs have opened a matched savings account, and EMPATH is confident that all CFOs will have at least \$450 in their IDA savings by this time next year. All participants reviewed their credit report with their mentor and developed a plan to reduce debt and/or build credit. All participants have a goal to create a budget with their mentor. Participants without bank accounts created goals to open one for themselves and their children.</p>	



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PGM Year: 2017
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 3393 - Family ACCESS - Social Mobility for Young Families

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create economic opportunities
Location: 492 Waltham St Newton, MA 02465-1920 **Outcome:** Sustainability
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 11/14/2017

Description:

The Family ACCESS Social Mobility for Young Families Project provided early childhood development and parenting support services to strengthen vulnerable families with children 0-5 years in Newton.

A continuum of care and services targeted low- to moderate-income and other at-risk adults, infants, and children.

Services were designed to also address key early childhood and adult benchmarks for social mobility:(1) Counseling and Consultation Services (CCS) stabilizes at-risk families and promote healthy emotional and social development for school readiness.

(2) The Early Learning Center (ELC) provides access to inclusive high-quality child care and preschool for low-to moderate income families.

(3) Early Literacy Services (ELS) engages parents as teachers and prepare children for success in school.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$27,859.00	\$27,859.00	\$27,859.00
	PI			\$17,641.00	\$17,641.00	\$17,641.00
Total	Total			\$45,500.00	\$45,500.00	\$45,500.00

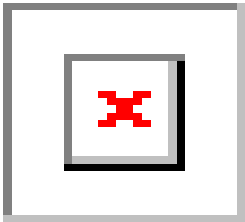
Proposed Accomplishments

People (General) : 105

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	4
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	20



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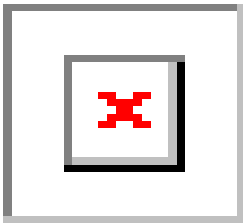
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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	99	24
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	57
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	99
Percent Low/Mod				100.0%

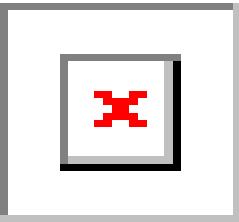
Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2017	<p>Program Area 1: Closing Achievement Gap for Children & Adolescents, Age 0-18 years</p> <p>GOAL 1-A. Increase reading and math skills while targeting students who traditionally fall in achievement gap.</p> <p>GOAL 1-A STRATEGY: Children served were at risk for poor outcomes due to developmental or family challenges. CSS monitored children's development with Denver II and Ages & Stages Questionnaire to identify developmental concerns.</p> <p>GOAL 1-A ACCOMPLISHMENTS ACTIVITY: 70% of children were at age-appropriate development, which will support later school performance. Of children identified with developmental concerns, 100% received early intervention, public school special education services, and/or private therapy.</p> <p>GOAL 1-A ACCOMPLISHMENTS SUMMARY: In Q1, 60% of children achieved at age-appropriate language, cognitive, and gross motor skills and by end of Q4 70% of children. Screening and assessment tools were used to identify children with developmental concerns. Therapy, advocacy, and collaboration with specialized services addressed developmental concerns. ACCESS prioritized strong collaborations with Newton Public Schools, The Second Step, & DC&F.</p> <p>GOAL 1-B. Increase social skills, emotional well-being, and mental health, with focus on relationship between skills and school success or early career experience. Programs are child-focused or family-focused.</p> <p>GOAL 1-B STRATEGY: CCS worked with at-risk families whose challenges impacted parent-child relationships and child's social-emotional development. CSS utilized Ages & Stages Social and Emotions for concerns about social-emotional development and Devereaux Early Childhood Clinical Assessment to understand children's concerning behavior and identify treatment goals. CSS tracked percentage of parents who achieved treatment goals.</p> <p>GOAL 1-B ACCOMPLISHMENTS ACTIVITY: In Q4, 70% of children were on target with social-emotional skills. 100% of parents were engaged in achieving treatment goals and 83% achieved initial goals.</p> <p>GOAL 1-B ACCOMPLISHMENTS SUMMARY: ACCESS identified children with social-emotional concerns, promoted healthy parent-child interaction, and addressed parent mental health issues and classroom mental health consultation. 50-78% of children developed social-emotional skills needed to engage in school. 30-50% of children were not on target with their social emotional development and this speaks to complex child development. 100% of parents were engaged in treatment goals.</p> <p>Program Area 2: Promoting Economic Mobility and Independence for Vulnerable Adults, Aged 17-60 years</p> <p>GOAL 2-B. Promote career preparation and family support with emphasis on jobs that pay self-sustaining and/or family-sustaining wages.</p> <p>GOAL 2-B STRATEGY: Scholarships promoted economic mobility by providing affordable, high-quality childcare to at-risk families.</p> <p>GOAL 2-B ACCOMPLISHMENTS ACTIVITY: 94% attendance among children with scholarships. 80% of families were full-time employed and 20% part-time employed. Absences due to snow days and sickness.</p> <p>GOAL 2-B ACCOMPLISHMENTS SUMMARY: Q4 range for children's attendance was 72-98%. 100% of parents were engaged in work and/or school. Scholarships provided financial stability and supported parent's employment skills and mobility.</p> <p>GOAL 2-C. Promote increased stability for populations who are at the highest risk of "falling through the cracks" with a demonstrated "on-ramp" to more economic mobility with emphasis on interventions once stability is achieved</p> <p>GOAL 2-C STRATEGY: Scholarships promoted economic mobility by providing affordable, high-quality childcare to at-risk families. Confidential CSS for individual/family counseling and case management was another resource.</p> <p>GOAL 2-C ACCOMPLISHMENTS ACTIVITY: 94% attendance among children with scholarships. 80% of families were full-time employed and 20% part-time employed.</p> <p>GOAL 2-C ACCOMPLISHMENTS SUMMARY: Q4 range for children's attendance was 72-98%. 100% of parents were engaged in work and/or school.</p>	



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PGM Year: 2017
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 3394 - Horace Cousens Industrial Fund - Emergency Payments for Families in Financial Crisis

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create economic opportunities
Location: 1000 Commonwealth Ave Newton, MA 02459-1449 **Outcome:** Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 11/14/2017

Description:

The Cousens Fund assisted Newton residents who have suffered a temporary financial hardship.
 The Cousens Fund paid utilities or rent for residents who were at risk of losing his or her housing or utility service.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

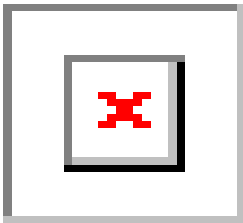
Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	22
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	81	22
Female-headed Households:	0		0		0			



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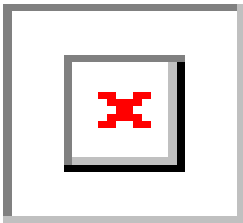
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	81
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>Program Area 2: Promoting Economic Mobility and Independence for Vulnerable Adults, Age 17-60 years GOAL 2-C. Promote increased stability for populations who are at the highest risk of "falling through the cracks" with a demonstrated "on-ramp" to more economic mobility with an emphasis on interventions once stability is achieved. GOAL 2-C STRATEGY: The Fund provided counseling and income support. GOAL 2-C ACCOMPLISHMENTS ACTIVITY: The Fund helps to prevent one bad economic event from snowballing out of control. CDBG funds eased the stress on individuals who were struggling to sustain a living situation. GOAL 2-C ACCOMPLISHMENTS SUMMARY: The goal was to prevent homelessness and to quantitatively measure this goal, the Fund contacted 15 of its recipients and followed up with a series of questions to better understand the status of their housing situation. In particular, each recipient was asked, "Are you living in the same place as you were when you received help from the Cousens Fund?" In that same call, the Director also asked some conversational questions about how the family was doing.</p> <p>All program recipients were funded by December 31 and were called on June 29 for a housing status. The six-month time frame, from which recipients received help to receiving the call, does not demonstrate housing security however the six-month stability suggested that the immediate concern was alleviated.</p> <p>15 recipients were called at random. This sample size was representative of the larger group.</p> <p>3 recipients did not answer the phone and no message was left for a return call. As a result, the Director was able to get in contact with 12 out of the 15 recipients called. All 12 recipients confirmed that they were in the same housing situation as they were when they received a grant. This was a 100% success rate for the individuals who were contacted.</p> <p>The results of this survey indicated that CDBG funds that the Cousens Fund received had the intended result of maintaining housing stability.</p> <p>It should also be noted that every recipient who was contacted was happy to talk about themselves and chat about their situation and their family to the caller. Everyone said, "Thank you for calling." The call itself was beneficial.</p>	
2018		



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PGM Year: 2017
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 3396 - Jewish Family & Children's Service - Stabilization and Recovery Services

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 1430 Main St Waltham, MA 02451-1623 **Outcome:** Sustainability
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Initial Funding Date: 11/14/2017

Description:

Jewish Family & Children's Service (JF & CS) Stabilization and Recovery Services (SRS) provided intensive case management and problem-solving support for Newton residents with persistent mental illness and/or autism spectrum disorder. JF & CS helped residents to resolve crises, achieve stability in the community, and become more self-sufficient.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$5,339.83	\$5,339.83	\$5,339.83
	PI			\$4,660.17	\$4,660.17	\$4,660.17
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

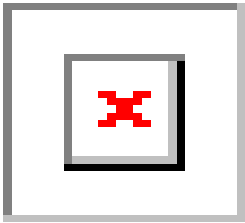
People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	0

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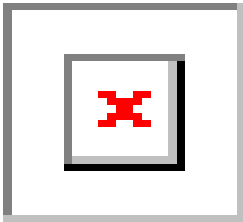
Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

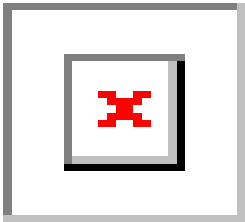
Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2017	<p>Program Area 2: Promoting Economic Mobility and Independence for Vulnerable Adults, Age 17-60 years GOAL 2-C. Promote increased stability for populations who are at the highest risk of "falling through the cracks" with a demonstrated "on-ramp" to more economic mobility with an emphasis on interventions once stability is achieved. GOAL 2-C STRATEGY: Of the estimated 15 individuals served with CDBG funds and 64 individuals served with non-CDBG funds, 90% have made documented progress toward meeting their self-identified stabilization and recovery goals. This resulted in (1)stabilized housing (secured safe, affordable housing or resolved issues jeopardizing tenancy), (2)secured public benefits to meet basic needs, (3)improved healthcare (connection to appropriate providers, attendance to scheduled appointments, and completion of all recommended follow up), (4)measurable progress toward meeting other goals associated with positive community engagement and meaningful activity (secured job or volunteer placement). GOAL 2-C ACCOMPLISHMENTS ACTIVITY: In Q4, case managers worked with 15 clients to self-identify 16 goals in the areas of public benefits (3); activities of daily living (2); stabilized housing (3); employment and education (2); financial literacy (1); social relations (1); healthcare/health management (3); and other (1). Of the 16 goals, 4 were achieved this quarter, 1 was partially achieved, and the remaining 11 remain open at this time, with continued progress.</p> <p>1 client, who had a goal relating to improved healthcare, was able to achieve his stated goal by connecting with an eye care specialist and behavioral health therapist. His case manager assisted him in coordinating appointments and as a result, he obtained a referral from his PCP for a specialist at the Massachusetts Eye and Ear Infirmary. He was seen by a specialized doctor that diagnosed his degenerative eye condition. He was subsequently referred to an optometrist for an updated prescription for glasses and/or other sight aids. This client also visited the Massachusetts Commission for the Blind for ongoing support. Additionally the client and his case manager contacted a local mental health clinic, where he was placed on the wait list for a therapist. While he waited for his assignment, he and his case manager contacted other therapeutic resources to aid in the interim. At end of Q4, the client was assigned to a therapist and began treatment. GOAL 2-C ACCOMPLISHMENTS SUMMARY: The SRS program worked with a total of 93 clients, 15 of which were Newton residents. Of the total clients served, 85 had measurable progress towards their goals (the remaining 8 had goals that were established during Q4 and did not have a progress measure yet). 83 clients (98% of the 85) made progress, partially achieved, or achieved at least one of their goals. Some had additional goals that they did not make progress on. 2 clients (2% of the 85) did not make progress on any goals. The 93 clients worked on a total of 206 goals, in the areas of stabilized housing (32), secure public benefits (22), improve healthcare (28), and community engagement and meaningful activities (124). The subset of 15 Newton residents worked on a total of 35 goals, in the areas of stabilized housing (5), secure public benefits (8), improve healthcare (4), and community engagement and meaningful activities (18). Of the 206 goals, 133 were closed (22 of the 35 goals of Newton residents were closed). Of the goals that were closed, 71 (53%) were achieved (19; 86% for Newton residents); 37 (28%) were partially achieved (2; 9% for Newton residents); 11 (8%) were not achieved (1; 5% for Newton residents); and 14 (11%) were continued for another year (0 for Newton residents). This data illustrates that the SRS program has exceeded its goals for the year, in helping the majority of its clients achieve their goals and work towards stabilization and recovery.</p>	
2018		



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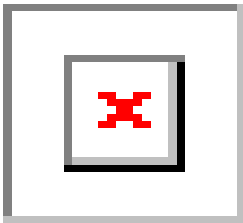
Total:	0	0	0	0	0	0	570	23
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	399
Low Mod	0	0	0	62
Moderate	0	0	0	60
Non Low Moderate	0	0	0	49
Total	0	0	0	570
Percent Low/Mod				91.4%

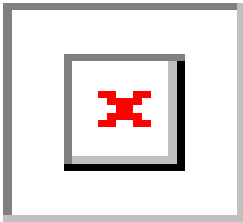
Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2017	<p>Program Area 1: Closing Achievement Gap for Children & Adolescents, Age 0-18 years</p> <p>GOAL 1-A: Increase reading or math skills while targeting students who traditionally fall in the achievement gap.</p> <p>GOAL 1-A STRATEGY: Through Youth Center activities, children kept up with peers in school, mastered difficult concepts, learned critical thinking, and improved test scores.</p> <p>GOAL 1-A ACCOMPLISHMENTS ACTIVITY: Apple's "Elevating Ideas into Action" workshop encouraged children to be aware of current issues (recycled plastic, importance of physical exercise, bullying, depression, and anxiety).</p> <p>GOAL 1-A ACCOMPLISHMENTS SUMMARY: Youth Coordinator evaluated students' need for homework assistance. Students frequently asking for help, which contributed to academic growth. Access to Community Center enabled children to enhance technological skills and complete writing assignments, as many did not have access to a home computer.</p> <p>GOAL 1-B: Increase social skills, emotional well-being, and mental health, with focus on relationship between skills and school success or early career exploration.</p> <p>GOAL 1-B STRATEGY: Children discovered activities that expanded their knowledge and built self-esteem.</p> <p>GOAL 1-B ACCOMPLISHMENTS ACTIVITY: Children volunteered at NCDF Annual Salute to Service Community event. Children assisted older and disabled residents by serving dinner and engaging with residents.</p> <p>GOAL 1-B ACCOMPLISHMENTS SUMMARY: Programs shaped children to be responsible young adults. Acme Teamwork program encouraged team work, inclusion, and respect. Children collected 10 bags of debris from the Clean Up Webster Woods project. 5 children received the Eloise K. Houghton Award for their service.</p> <p>GOAL 1-C: Increase high school graduation rates, GPA, college readiness, college enrollment rates, or career identification.</p> <p>GOAL 1-C STRATEGY: Children were exposed to high-level after-school programming.</p> <p>GOAL 1-C ACCOMPLISHMENTS ACTIVITY: Children enjoyed MassHousing TAP 3-part series, where they learned to rap, write rhythms, and record CDs to bring home.</p> <p>GOAL 1-C ACCOMPLISHMENTS SUMMARY: Nazarene College interns provided academic support and mentorship. Youth Program participation increased by 34 children and 40+ children attended family activities.</p> <p>Program Area 3: Promoting Economic Security and Vitality for Older Adults, Age 50+</p> <p>GOAL 3-A: Increase the number of vulnerable older adults with long-term financial plans that will provide economic stability throughout retirement.</p> <p>GOAL 3-A STRATEGY: Through service coordination and referrals, elder residents' lived independently and avoided costly assisted living facilities. Residents struggled financially and physically. Programs alleviated associated stressors.</p> <p>GOAL 3-A ACCOMPLISHMENTS ACTIVITY: NCDF sold taxi vouchers for City's Senior Transportation program, providing a convenient option for 12 residents and increasing independence. 30+ books were sold.</p> <p>GOAL 3-A ACCOMPLISHMENTS SUMMARY: 5-10 residents participated in weekly Lunch and Learn program. 18-22 residents joined monthly potluck dinners. Food to Your Table program delivered fresh produce, at no cost, to Weeks House (40 residents), Casselman House (25), and Houghton Village (25). 5-6 residents participated in Matter of Balance program, a weekly balance class.</p> <p>GOAL 3-B: Provide underserved or isolated vulnerable older adults with new social networks and community engagement opportunities (lifelong learning, volunteer opportunities, or "encore careers").</p> <p>GOAL 3-B STRATEGY: Programs improved residents' attitude and their involved in the community, resulting in reduced isolation and depression.</p> <p>GOAL 3-B ACCOMPLISHMENTS ACTIVITY: The Salute event promoted community spirit. 30 volunteers received Eloise award.</p> <p>GOAL 3-B ACCOMPLISHMENTS SUMMARY: Residents attended the New England Conservatory concerts and socialized with peers. 50 residents attended the Emergency Preparedness presentation and learned critical tools in case of emergency.</p>	



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PGM Year: 2017
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 3398 - Newton Housing Authority- Resident Services Program

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 82 Lincoln St Newton, MA 02461-1551 **Outcome:** Sustainability
 Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/14/2017

Description:

The Newton Housing Authority's (NHA's) Resident Services Program (RSP) provided social services and recreational opportunities for its low-income elderly, disabled, and family residents. Through its Resident Services Program, the Newton Housing Authority aimed to respond to the changing landscape of tenant's needs to more effectively support their well-being. The Resident Service Program ultimately aimed to create a sense of community, promote successful tenancies and supported development to enhance residents' quality of life.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$12,500.00	\$12,500.00	\$12,500.00
Total	Total			\$12,500.00	\$12,500.00	\$12,500.00

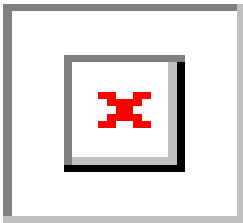
Proposed Accomplishments

People (General) : 820

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	669	17
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	680	17



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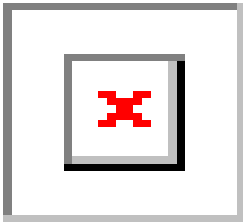
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	228
Low Mod	0	0	0	452
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	680
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>Program Area 2: Promoting Economic Mobility and Independence for Vulnerable Adults, Aged 17-60 years GOAL 2-C. Promote increased stability for populations who are at the highest risk of "falling through the cracks" with a demonstrated "on-ramp" to more economic mobility with an emphasis on interventions once stability is achieved GOAL 2-C STRATEGY: NHA conducted a Social Services Needs Assessment of its family programs to better develop tenant-driven supportive services programming. GOAL 2-C ACCOMPLISHMENTS ACTIVITY: NHA conducted one-to-one interviews with heads of households. Questions included quantitative and qualitative data. Interviews were structured in three subject areas: Relationship with NHA, Social Service Needs, and Recreational Needs. GOAL 2-C ACCOMPLISHMENTS SUMMARY: 14 heads of household were interviewed. A completed Needs Assessment report was drafted and presented to NHA executive staff and NHA Board of Commissioners. The Needs Assessment report outlined key target areas in all three categories (within NHA, Social Service Needs, and Recreational Needs). Short-term and long-term goals for the development of programming were also outlined in the report. A major result of this assessment was an identified need for additional financial services (eviction preventative funds, emergency funds), additional budgeting and financial planning services, and additional funds to aid with utility bills.</p> <p>Program Area 3: Promoting Economic Security and Vitality for Older Adults, Aged 50+ GOAL 3-B. Provide currently underserved and/or isolated vulnerable older adults with new social networks and/or community engagement opportunities including lifelong learning, volunteer opportunities and/or "encore careers." GOAL 3-B STRATEGY: Provided ongoing supportive services that promote economic health and overall well-being of its low-income older adult tenants. GOAL 3-B ACCOMPLISHMENTS ACTIVITY: NHA continued to develop its recreational and clinical services with a focus on improved health outcomes (decreased social isolation, increased community engagement, increased access to gaining in place resources, new social networks, etc). Examples of these activities included one-to-one case management services, tai chi classes, flu shot clinics, pre-dementia programming, etc. GOAL 3-B ACCOMPLISHMENTS SUMMARY: RSP worked with 72 intensive classes around issues, such as but not limited to eviction prevention, hoarding, financial stabilization, and psychosocial stabilization.</p> <p>RSP improved the services for 254 individuals in the program and connected 254 individuals with resources that they did not have access before. Referrals and linkages included aging-in-place resources, legal services, events hosted by NHA, events hosted by community agencies (i.e. Newton Senior Center), and mental health services.</p> <p>RSP acted as an on-site resource for applicants that were seeking affordable housing. While these referrals and linkages were not tracked, anecdotally the RSP team had provided consultation services to roughly 65 individuals in greater Newton and Metro Boston community.</p>	
2018		



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PGM Year: 2017
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 3399 - Plowshares Education Development- Tuition Assistance Program

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create economic opportunities
Location: 457 Walnut St Newton, MA 02460-2224 **Outcome:** Affordability
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 11/14/2017

Description:

Plowshares Education Development's Tuition Assistance enabled low- and moderate-income qualifying families to receive quality education and care for their children, at ages 18 months through 5th grade. Plowshare's programs were offered at all three of its sites in Newton while guardians worked, attended school, or were otherwise incapacitated or in need. Attendance in the programs also enabled professional staff to monitor children and make referrals for support as needed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$7,159.75	\$7,159.75	\$7,159.75
	PI			\$2,840.25	\$2,840.25	\$2,840.25
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

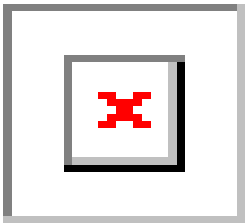
Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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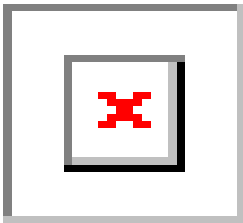
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Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	6
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

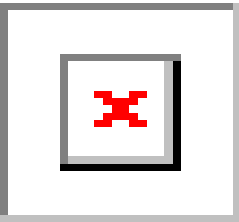
Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2017	<p>Program Area 1: Closing the Achievement Gap</p> <p>GOAL 1-A. Increase reading or math skills while targeting students who traditionally fall in the achievement gap.</p> <p>GOAL 1-A STRATEGY: The Department of Early Education and Care through QRIS requires that Plowshares use field tested assessments instruments to capture data on a child's successful attainment of core competencies and/or the need for services to address physical, mental, social, cognitive or other needs that may be preventing students from achieving as well as they are able. We incorporate STEAM into our daily curriculum (language arts, reading, science clubs and experiments utilizing math and numbers).</p> <p>GOAL 1-A ACCOMPLISHMENT ACTIVITY: One club had students research volcanoes around the globe and share to parents at our science fair day. Volcanoes were constructed based on using math for length, height and width and were then made to erupt. Measurement was taken of the highest splash. They also constructed electrical pathways using batteries to create flashing lights and game winning numbers.</p> <p>GOAL 1-A ACCOMPLISHMENT SUMMARY: All recipients engaged in one of the above-mentioned or similar activities and have gained greater reading and math skills and fundamentals of scientific inquiry. Through ongoing meetings with parents with a focus on assessment outcomes, staff and family help prioritize important educational goals and objectives for each child.</p> <p>GOAL 1-B. Increase social skills and/or emotional well-being and/or mental health</p> <p>GOAL 1-B STRATEGY: Plowshares is highly influenced by the National Association of Young Children's focus on Developmentally Appropriate Practice for young children, and draws on their curriculum and ed. practices, facilitating the acquisition of social skills, self-esteem and confidence, emotional and physical well-being and mental health. Children gain age appropriate knowledge, academic requirements and skills. We offer a range of activities designed to capture their interests and passions, and are able to creatively build a curriculum designed to enhance those interests. We generally employ Vygotski's theory of scaffolding to target each child individually. By knowing each child's strengths and weaknesses we can incorporate a plan that challenges (but not stresses) each child to move them forward. Teaching staff observe on the side-lines, but are able to engage whenever needed, thereby reducing a child's stress or feeling of failure.</p> <p>GOAL 1-B ACCOMPLISHMENT ACTIVITY: Plowshares remains a model integrated special ed program, serving children with a variety of needs, helping parents and caretakers navigate care and support and establish and attend IEP meetings. Through assessment/teacher observations we were able to identify 3 students who needed more intensive intervention to help learn problem solving skills and better social interaction. They met regularly, and as needed, with teaching staff to build better personal inter-relationships with friends and classmates. One child was supported by a behavioral therapist in school.</p> <p>GOAL 1-B ACCOMPLISHMENT SUMMARY: 100% of all our students have graduated or moved onto the next class. All are continuing to build their repertoire of life skills to help them better achieve as they grow into young adults.</p> <p>Program Area Two: Promoting Economic Mobility and Independence for Vulnerable Adults</p> <p>GOAL 2-C. Promote increased stability for populations at highest risk of falling through the cracks</p> <p>GOAL 2-C STRATEGY: Identify children/parents who might need additional support, either financially or therapeutically.</p> <p>GOAL 2-C ACCOMPLISHMENT ACTIVITY: One parent was able to continue college studies, another received medical treatments and another was able to find a new job, while their children were in our care.</p> <p>GOAL 2-C ACCOMPLISHMENT SUMMARY: Instances such as these helped families from falling into welfare dependence, which happens more frequently than we might ever know.</p>	



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PGM Year: 2017
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 3400 - REACH- Individual Support and Advocacy

Status: Completed 6/30/2018 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Initial Funding Date: 11/14/2017

Description:
 REACH provided individual advocacy services to survivors of domestic violence in 27 communities, including Newton. REACH sought CDBG funding to support its programs, including community education work which provided information on healthy relationships to students.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$7,188.00	\$7,188.00	\$7,188.00
	PI			\$2,812.00	\$2,812.00	\$2,812.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

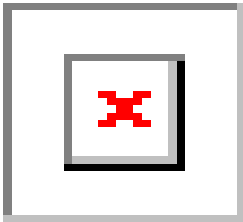
Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	1
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	2



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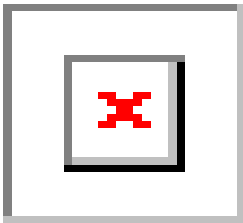
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>Program Area 2: Promoting Economic Mobility and Independence for Vulnerable Adults, Age 17-60 years</p> <p>GOAL 2-C. Promote increased stability for populations who are at the highest risk of falling through the cracks with a demonstrated on-ramp to more economic mobility with an emphasis on interventions once stability is achieved.</p> <p>GOAL 2-C STRATEGY: Through individualized advocacy, residents engaged in safety planning, education advocacy with schools regarding youth in Newton elementary, middle and high schools, legal advocacy, and access to financial assistance and benefits. Advocates helped Newton residents access mental health services, child support, and other financial resources such as food stamps and housing assistance through a variety of sources.</p> <p>GOAL 2-C ACCOMPLISHMENTS ACTIVITY: Advocates worked with each survivor to determine goals and accomplishments related to their overall safety, stability, and empowerment. All 12 residents have active safety plans.</p> <p>GOAL 2-C ACCOMPLISHMENTS SUMMARY: Families served remain safe and stable in their community and youth remain engaged in school and after-school programming. Families increased access to financial resources and maintained safe, affordable housing. Through support, individualized advocacy, and trauma-informed practice, REACH's program accomplished its goals this past year.</p>	



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PGM Year: 2017
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 3401 - Riverside Community Care- Mental Health and Substance Abuse Recovery

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 20 Hartford St Newton, MA 02461-1517 **Outcome:** Sustainability
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Initial Funding Date: 11/14/2017

Description:

Riverside Community Care (RCC) provided clinic-based, school-based, and home-based counseling services to low- and moderate-income Newton residents across the life span in order to improve children's academic achievement, adults' economic potential, and older adults' social and community engagement. RCC's facilities and services included NewtonNeedham Home-Based services (NNHB), Newton Youth Outreach (NYO) program, Riverside Outpatient Center (ROC), and Elliot House.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$23,596.76	\$23,596.76	\$23,596.76
	PI			\$16,403.24	\$16,403.24	\$16,403.24
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

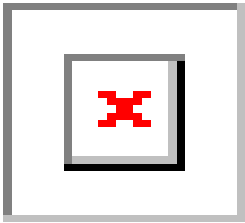
People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	402	20
Black/African American:	0	0	0	0	0	0	51	14
Asian:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	518	35

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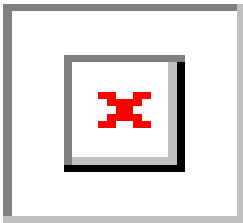
Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	165
Low Mod	0	0	0	206
Moderate	0	0	0	65
Non Low Moderate	0	0	0	82
Total	0	0	0	518
Percent Low/Mod				84.2%

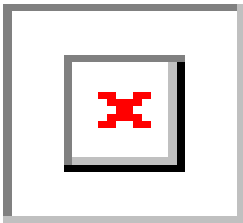
Annual Accomplishments



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Years	Accomplishment Narrative	# Benefiting
2017	<p>Program Area 1: Closing Achievement Gap for Children & Adolescents, Age 0-18 years</p> <p>GOAL 1-B. Increase social skills, emotional well-being, and mental health, with focus on relationship between skills and school success or early career exploration. Programs are child-focused or family-focused.</p> <p>GOAL 1-B STRATEGY: NYO provided mental health services to adolescents at Newton middle and high schools. Clinicians worked with students, families, and school personnel to address symptoms and promote academic success through treatment plans, medication management referrals, and conflict mediation. In NNHB, clinicians worked with families in their homes to reduce barriers to child's success and build on family support. Clinicians utilized Attachment-Based Family Therapy (ABFT) to repair relationships where trust is broken or safety is compromised.</p> <p>GOAL 1-B ACCOMPLISHMENTS ACTIVITY: Josephina was referred to NYO for anxiety, depression, and selective mutism. With exposure therapy exercises, Clinician challenged her to use her voice (i.e. mouthing words to full conversations). Now, Josephina communicates and her grades improved. Roxanne was referred to NNHB for her anxiety, refusal to attend school, and tension with her mom. Clinician worked to understand the root of Roxanne's anxiety, revealing that her mom was in an abusive marriage. Roxanne expressed resentment towards this traumatic event, resulting in anxiety and tension. Clinician provided psychoeducation, taught Roxanne coping skills, and assisted in family communication. Roxanne is enrolled in therapeutic school.</p> <p>GOAL 1-B ACCOMPLISHMENTS SUMMARY: Riverside provided counseling to 131 adolescents in 4 middle and 2 high schools and 52 adolescents at their homes, resulting in decreased mental health symptoms, improved social relationships, and improved academic attendance and success.</p> <p>Program Area 2: Promoting Economic Mobility and Independence for Vulnerable Adults, Age 17-60 years</p> <p>GOAL 2-C. Promote increased stability for populations who are at highest risk of "falling through the cracks" with demonstrated "on-ramp" to more economic mobility with emphasis on interventions once stability is achieved.</p> <p>GOAL 2-C STRATEGY: ROC provided therapy, medication management, case management, and interventions. Unemployed clients were referred to Elliot House, who provided job coaching, placement services, and social support.</p> <p>GOAL 2-C ACCOMPLISHMENTS ACTIVITY: David received mental health services for his Schizoaffective Disorder and struggled with social isolation. He became a participant of Elliot House and cleaned area rugs. He attended therapy groups to improve communication skills and worked to reconnect with peers.</p> <p>GOAL 2-C ACCOMPLISHMENTS SUMMARY: Clinicians provided psychotherapy and medication management services to 335 residents, including motivational interviewing, exposure therapy, and DBT to resolve mental health symptoms and help residents achieve economic and social independence.</p> <p>Program Area 3: Promoting Economic Security and Vitality for Older Adults, Age 50+</p> <p>GOAL 3-B. Provide underserved and isolated vulnerable older adults with social networks and community engagement opportunities including lifelong learning, volunteer opportunities or "encore careers."</p> <p>GOAL 3-B STRATEGY: Riverside treated older adults with hoarding disorder, through BU Hoarding Project's 24-week curriculum, CBT treatment, and clutter buddy training. Clients learned to de-clutter and honed their skills in biweekly maintenance groups. Clinicians completed home assessments.</p> <p>GOAL 3-B ACCOMPLISHMENTS ACTIVITY: 3 clinicians and 1 intern provided treatment services (two 24-week groups and three maintenance groups). Monthly clutter support group was offered at Newton Senior Center.</p> <p>GOAL 3-B ACCOMPLISHMENTS SUMMARY: Riverside offered hoarding treatment services, at clients' homes and other facilities.</p>	



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PGM Year: 2017
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 3402 - The Second Step - Residential and Community Programs

Status: Completed 6/30/2018 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC
Initial Funding Date: 11/14/2017

Description:

The Second Step (TSS) served adult and child survivors of domestic violence anywhere along the spectrum of experiencing and healing from the trauma of abuse. TSS provided case management, one-on-one support, safety planning, and access to meaningful resources designed to help stabilize housing, income, and family well being.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$15,558.19	\$15,558.19	\$15,558.19
	PI			\$9,441.81	\$9,441.81	\$9,441.81
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

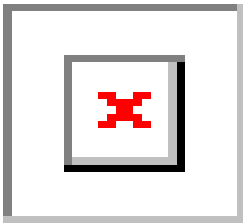
Proposed Accomplishments

People (General) : 576

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	338	90
Black/African American:	0	0	0	0	0	0	95	11
Asian:	0	0	0	0	0	0	51	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	78	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	564	101



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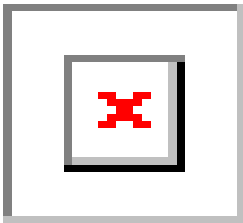
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	564
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	564
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>Program Area 2: Promoting Economic Mobility and Independence for Vulnerable Adults, Age 17-60 years GOAL 2-C. Promote increased stability for populations who are at the highest risk of "falling through the cracks" with a demonstrated "on-ramp" to more economic mobility with an emphasis on interventions once stability is achieved. GOAL 2-C STRATEGY: Through case management and relational support, TSS advocates established a trauma-informed, strengths-based alliance with survivors and helped them to develop the most effective interventions for each situation that they were facing. GOAL 2-C ACCOMPLISHMENTS ACTIVITY: TSS housing advocate met with survivors and presented housing and financial literacy workshops, designed to help them navigate the complicated process of accessing and maintaining permanent housing, become great tenants, find resources to pay rent, negotiate with landlords to stave off eviction, etc. Advocate team collaborated with individual clients to address stabilization roadblocks and created opportunities for survivors to support each other as they navigated their challenges. TSS reached out to the greater community to connect survivors with employment opportunities, financial planning, educational opportunities, etc. GOAL 2-C ACCOMPLISHMENTS SUMMARY: As the effects of TSS housing initiative took root, along with other interventions such as survivor nurturing and narrative healing groups that support survivor empowerment, clients have built a life that allows them to assuage isolation by building community, maintaining housing, and securing financial and emotional stability.</p> <p>Program Area 3: Promoting Economic Security and Vitality for Older Adults, Age 50+ GOAL 3-B. Provide currently underserved and/or isolated vulnerable older adults with new social networks and/or community engagement opportunities including lifelong learning, volunteer opportunities and/or "encore careers." GOAL 3-B STRATEGY: Feminist relational healing was an important component in TSS's theory of change. Its model was built on the knowledge that survivors heal in relationship to other survivors and a trusting alliance between a domestic violence advocate and a survivor can serve as critical foundation of profound healing and resilience. TSS created opportunities for older survivors to come together, share their knowledge, learn new skills, build their self-esteem and network of connections, and reclaim their life purpose. TSS offered group experiences for survivors, including older adults, such as women's nurturing groups, wellness group, and narrative healing group. TSS engaged more "seasoned" survivors to mentor others, volunteer, co-lead programs, and engage in TSS community. Survivors told TSS repeatedly that they wanted to "add value" to the world. GOAL 3-B ACCOMPLISHMENTS ACTIVITY: TSS created women's nurturing group specifically for women aged 50 and older (the oldest member was 69). Group met bi-weekly and in-between sessions, individuals met for coffee or accompanied one other at appointments. Survivors received support and validation from their sister survivors, helping them navigate their own crisis. GOAL 3-B ACCOMPLISHMENTS SUMMARY: TSS created a community for peer survivors to support each other and share their experiences to rebuild a sustained informal network of support. The community helped to facilitate survivor's transitions into independence and self-sufficiency. TSS's goal was to help survivors build this supportive network that will remain in place whether they are connected to TSS or not.</p>	



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PGM Year: 2017
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 3403 - NWW Committee- Wednesday Night Drop-In

Status: Completed 6/30/2018 12:00:00 AM
Location: 1301 Centre St Newton, MA 02459-2448

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 11/14/2017

Description:
 NWW Committee's Wednesday Night Drop-In is a community-centered program for individuals, aged 18 and older, with intellectual and developmental disabilities. The Drop-In provided an opportunity to socialize and to connect with other members of the community in a fun, safe environment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$2,856.49	\$2,856.49	\$2,856.49
	PI			\$4,521.27	\$4,521.27	\$4,521.27
Total	Total			\$7,377.76	\$7,377.76	\$7,377.76

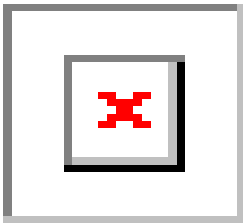
Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	109	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	110	0



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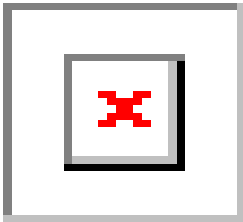
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	110
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	110
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>Program Area 2: Promoting Economic Mobility and Independence for Vulnerable Adults, Age 17-60 years GOAL 2-C: Promote increased stability for populations who are at the highest risk of "falling through the cracks" with a demonstrated "on-ramp" to more economic mobility with an emphasis on interventions once stability is achieved. GOAL 2-C STRATEGY: NWW provided employment to individuals with intellectual and development disabilities and promoted financial independence among this population. GOAL 2-C ACCOMPLISHMENTS ACTIVITY: 4 individuals assisted with the set-up and breakdown and facilitated the activity among their peers during Drop-In meetings. These individuals kept track of their hours and received an above-minimum-wage income for their work. GOAL 2-C ACCOMPLISHMENTS SUMMARY: The Drop-In program provided employment to 4 individuals with intellectual and developmental disabilities during FY18. These individuals gained professional skills, such as time management, task management, and customer service skills as they interacted with Drop-In attendees. Monthly income was also augmented by individual's employment at Drop-In, affording these individuals greater financial independence. Drop-In admission fee provided the opportunity for individuals to budget, pay for activity of their choosing, and gain valuable life skills (i.e. planning). NWW helped individuals with planning, as needed.</p> <p>Program Area 3: Promoting Economic Security and Vitality for Older Adults, Age 50+ GOAL 3-B. Provide currently underserved and/or isolated vulnerable older adults with new social networks and/or community engagement opportunities including lifelong learning, volunteer opportunities and/or "encore careers." GOAL 3-B STRATEGY: The Drop-In program provided social networking and community engagement within the Newton community for individuals with intellectual and development disabilities through monthly social activities. Drop-In provided individuals with opportunities to learn new social skills through carefully planned activities. GOAL 3-B ACCOMPLISHMENTS ACTIVITY: Drop-In enabled older adults to interact with younger adults in a community-based activity and to assist peers such as volunteers and mentors. Older adults interacted through games such as BINGO, dancing, sharing meals, and enjoying music. GOAL 3-B ACCOMPLISHMENTS SUMMARY: Drop-In program provided 110 individuals with intellectual and development disabilities the opportunity to form new relationships and social connections through its monthly activities. Attendees came from Newton-based community agencies, including NWW, JF & CS, and Delta Projects. Many clients that were served by Drop-In reached their retirement age and were enjoying Drop-In as an opportunity to connect with friends that they do not get the opportunity to see otherwise.</p>	



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PGM Year: 2017
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 3404 - Human Services Program Income Reserve

Status: Canceled 8/7/2018 12:00:00 AM
Location: 1000 Commonwealth Ave Newton, MA 02459-1449

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 11/29/2017

Description:

15% of Housing Rehabilitation Loan Repayments collected in FY18 are reserved as Program Income (PI) to fund FY19 public service projects. Total collected in FY18 was \$34,659.92. Placeholder activity. (Majority of funds \$33,500 went to FY19 EMPATH #3468); balance to FY18 Contingency.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

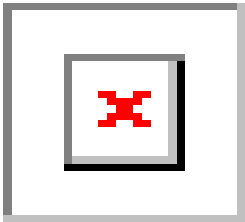
Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	180	0	0	0	0	0



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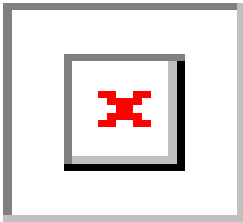
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0005 - TARGET NEIGHBORHOOD IMPROVEMENTS
IDIS Activity: 3405 - West Newton Neighborhood Improvements

Status: Canceled 11/30/2017 12:00:00 AM
Location: 1000 Commonwealth Ave Newton, MA 02459-1449

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/14/2017

Description:

The Newton Corner Pedestrian Safety Improvements project had significant cost overruns and this project was not well developed so funds were re-programmed in Fall 2017 to IDIS 3331.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

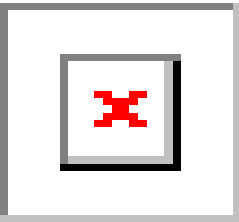
People (General) : 1,500

Total Population in Service Area: 3,775

Census Tract Percent Low / Mod: 34.57

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0006 - PROGRAM MANAGEMENT
IDIS Activity: 3406 - Program Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/14/2017

Description:

Funds for the overall management of Newton's CDBG program.
 Also includes 20% of the current year's program income.

Financing

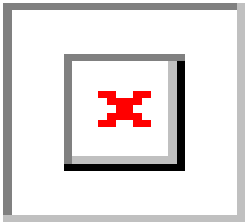
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$345,536.81	\$345,169.85	\$345,169.85
	PI			\$47,073.91	\$47,073.91	\$47,073.91
Total	Total			\$392,610.72	\$392,243.76	\$392,243.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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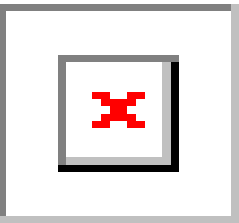
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0006 - PROGRAM MANAGEMENT
IDIS Activity: 3407 - Citizen Participation

Status: Completed 6/29/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C) **National Objective:**

Initial Funding Date: 11/14/2017

Description:
 Funds for activities to enhance citizen participation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$757.50	\$757.50	\$757.50
Total	Total			\$757.50	\$757.50	\$757.50

Proposed Accomplishments

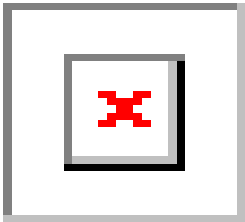
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
				185



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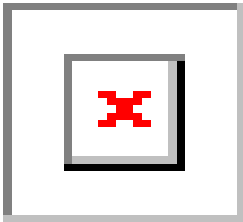
Time: 10:30

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0005 - TARGET NEIGHBORHOOD IMPROVEMENTS
IDIS Activity: 3408 - Contingencies

Status: Open
Location: 1000 Commonwealth Ave Newton, MA 02459-1449

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
 in 03A-03S (03Z) **National Objective:** LMA

Initial Funding Date: 06/29/2018

Description:
 Contingency Pool for cost overruns for Neighborhood Improvement, Access and Housing projects- expenditures and accomplishments to be reported in other activities.

Financing

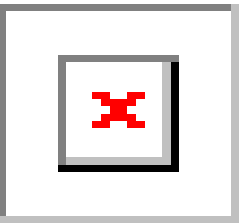
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$4,690.01	\$0.00	\$0.00
Total	Total			\$4,690.01	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,775
 Census Tract Percent Low / Mod: 34.57

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0005 - HOUSING PROGRAM FUND
IDIS Activity: 3416 - Closing Cost Downpayment Program Case 1

Status: Completed 12/20/2017 12:00:00 AM
Location: 77 Court St Unit # 110 B Newton, MA 02458-1263

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 10/11/2017

Description:
 Deferred payment loan for \$4012.88 at a 0% interest rate that is forgivable after 10 years for closing cost for the property 77 Court Street Unit # 110 B Newton, MA 02458.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250019	\$4,117.28	\$4,117.28	\$4,117.28
Total	Total			\$4,117.28	\$4,117.28	\$4,117.28

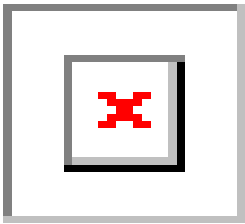
Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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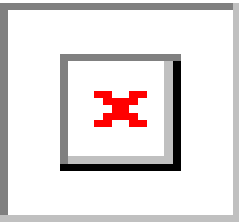
Page: 125

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Provided closing cost for a participant that met the 80% and below area median income who purchased a deed-restricted condominium.	



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PGM Year: 2016
Project: 0005 - HOUSING PROGRAM FUND
IDIS Activity: 3420 - Closing Cost Downpayment Program Case 2

Status: Completed 3/27/2018 12:00:00 AM
Location: 77 Court St Apt 108C Newton, MA 02458-1463
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 11/14/2017

Description:
 Closing Cost Assistance for 77 Court Street Homeownership Opportunity- Unit 108C (Ignatova)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250019	\$4,886.28	\$4,886.28	\$4,886.28
Total	Total			\$4,886.28	\$4,886.28	\$4,886.28

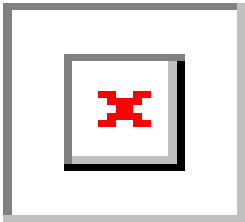
Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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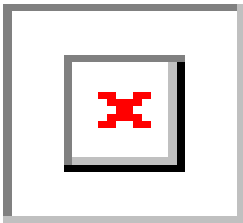
Date: 30-Aug-2018
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Newton Community Development Authority has awarded a \$4,711.28 closing cost loan to CD16-CC2 toward the purchase of an affordable unit at 77 Court Street Unit 108C in Newton, Massachusetts. This deferred loan becomes 50% forgivable after 5 years of residency and fully forgivable after 10 years residency.	



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PGM Year: 2016
Project: 0005 - HOUSING PROGRAM FUND
IDIS Activity: 3435 - Closing Cost Downpayment Program Case 3

Status: Completed 12/20/2017 12:00:00 AM
Location: 77 Court St Apt 206E Newton, MA 02458-1464
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 11/20/2017

Description:
 Closing Cost Assistance for 77 Court Street Homeownership Opportunity- Unit 206E (Liang)- includes downpayment assistance grant, closing cost loan, mortgage filing fee

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250019	\$7,651.21	\$7,651.21	\$7,651.21
Total	Total			\$7,651.21	\$7,651.21	\$7,651.21

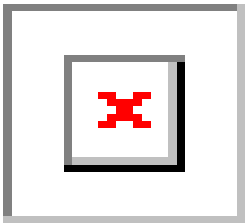
Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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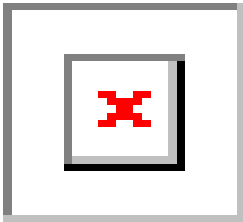
Date: 30-Aug-2018
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Grant funds for \$3100.00 for downpayment assistance and deferred and forgivable loan for \$4376.21 for closing cost for a participant who purchased a deed-restricted condominium at 77 Court Street. Unit # 206 E Newton, MA 02466	



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PGM Year: 2017
Project: 0001 - HOUSING REHABILITATION AND DEVELOPMENT PROGRAM FUND (CDBG)
IDIS Activity: 3436 - 83-85 West Street

Status: Open
Location: 83 West St Newton, MA 02458-1349
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 11/28/2017

Description:

The project at 83-85 West Street includes the rehabilitation and mortgage buydown of an existing two-family home in the Nonantum village of Newton, MA. The Newton Housing Authority purchased the property following the Newton Community Development Authority's assignment of their First Right of Refusal and is requesting a total of \$572,877 in CDBG funds: \$222,877 to refinance acquisition costs and \$350,000 to fund necessary rehabilitation work. Rehabilitation will be fairly substantial, involving requiring extensive exterior building envelope repairs, interior building repairs, replacement of the mechanical, plumbing and electrical systems and post-compliance lead testing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250019	\$310,543.02	\$144,473.84	\$144,473.84
		2017	B17MC250019	\$66,342.32	\$0.00	\$0.00
	RL			\$339,084.66	\$339,084.66	\$339,084.66
Total	Total			\$715,970.00	\$483,558.50	\$483,558.50

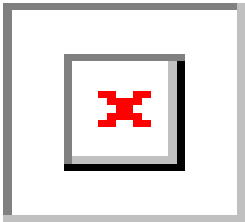
Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	194	0	0	0	0	0



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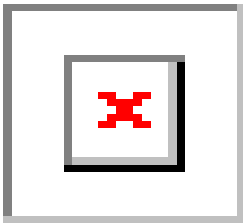
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0001 - HOUSING REHABILITATION AND DEVELOPMENT PROGRAM FUND (CDBG)
IDIS Activity: 3437 - 236 Auburn Street

Status: Open
Location: 236 Auburn St Newton, MA 02466-2407

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 03/27/2018

Description:

Also CD16-D1ACD17-D1ACD18-D1A and HM18-06BHM17-06BHM15-06G.
 Project Sponsor, Citizens for Affordable Housing in Newton Development Organization (CAN-DO, Inc.), newly affiliated with Metro West Collaborative Development, proposes to create eight units of affordable rental housing through the acquisition and rehabilitation of a three-family house converted to a single-family house, and the construction of a two-family modular home and 2,493 square foot congregate house at 236 Auburn Street in the village of Auburndale. The project consists of one 2-BR and two 3-BR units, affordable to households earning at or below 60% of Area Median Income (AMI) and a 5-BR congregate home for severely disabled adults individuals, affordable to households at 30% AMI. Two units will be HOME Assisted.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250019	\$7,785.91	\$7,785.91	\$7,785.91
		2016	B16MC250019	\$586,729.87	\$586,729.87	\$586,729.87
		2017	B17MC250019	\$428,842.75	\$368,842.75	\$368,842.75
Total	Total			\$1,023,358.53	\$963,358.53	\$963,358.53

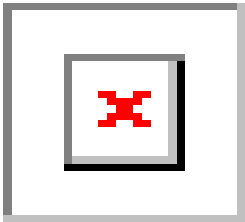
Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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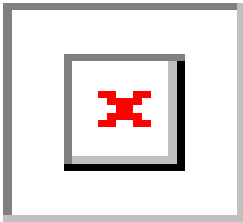
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0001 - HOUSING REHABILITATION AND DEVELOPMENT PROGRAM FUND (CDBG)
IDIS Activity: 3438 - 18-20 Cambria Road

Status: Open
Location: 18 Cambria Rd Newton, MA 02465-1117
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/13/2017

Description:

Housing Rehabilitation Project @ 18-20 Cambria Road.
 Scope of work - bathroom, repair/replace smoke and CO2 detectors.
 Replacing floors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$65,653.00	\$44,129.50	\$44,129.50
Total	Total			\$65,653.00	\$44,129.50	\$44,129.50

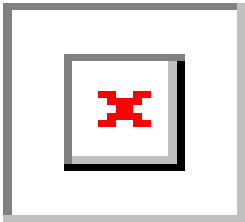
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

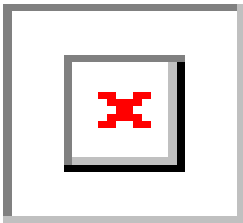
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0006 - HOUSING PROGRAM FUND
IDIS Activity: 3441 - Closing Cost Downpayment Program Case 4

Status: Completed 3/29/2018 12:00:00 AM
Location: 101 Hawthorn St Newton, MA 02458-1237

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 01/19/2018

Description:

Closing Cost and Downpayment Assistance for 101 Hawthorn Street (Grisco), a deed-restricted property through the CPA Homebuyer program, includes downpayment assistance grant & closing cost loan

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250019	\$13,453.21	\$13,453.21	\$13,453.21
Total	Total			\$13,453.21	\$13,453.21	\$13,453.21

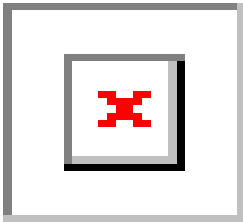
Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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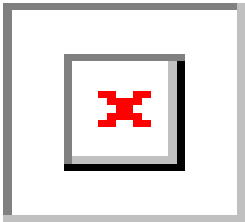
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The Newton Community Development Authority has awarded 14,569.69 for a closing cost loan (\$9,069.69) and Down Payment Assistance (\$5,500.00) to CD16-CC4 toward the purchase of an affordable unit at 101 Hawthorn Street in Newton, Massachusetts. (\$9,069.69) is a deferred loan becomes 50% forgivable after 5 years of residency and fully forgivable after 10 years residency. The (\$5,500.00) is a grant.	



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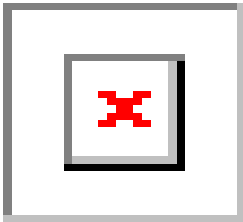
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0002 - HOUSING PROGRAM REVOLVING LOAN FUND
IDIS Activity: 3444 - 181 Windsor Road

Status: Open
Location: 181 Windsor Rd Newton, MA 02468-1119

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/26/2018

Description:

Rehabilitation project: 181 Windsor Road.
 Scope of work consist of Deleading and a replacement of a faulty heating system

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$26,000.00	\$1,185.00	\$1,185.00
Total	Total			\$26,000.00	\$1,185.00	\$1,185.00

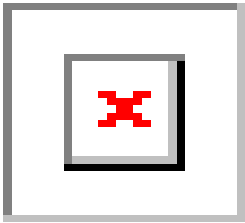
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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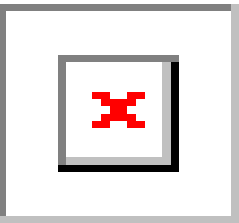
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Currently this project is in it's beginning stages. A lead inspection was completed and it is in the Specs and procurement process.	



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PGM Year: 2017
Project: 0003 - HOUSING PROGRAM DELIVERY
IDIS Activity: 3447 - Closing Cost Downpayment Program Case 1

Status: Completed 5/4/2018 12:00:00 AM
Location: 280 Boylston St Newton, MA 02467-1912

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 03/15/2018

Description:

Closing Cost and Downpayment Assistance for 280 Boylston Street # 907 (Hayes), a deed-restricted property through the CPA Homebuyer program, includes downpayment and closing cost assistance grant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$10,175.00	\$10,175.00	\$10,175.00
Total	Total			\$10,175.00	\$10,175.00	\$10,175.00

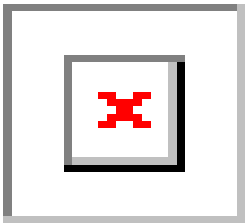
Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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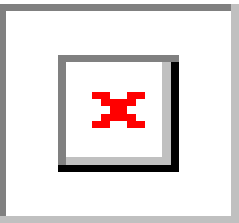
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The City of Newton, as part of their Housing and Community Development Program, provides eligible first-time homebuyers with financial assistance to support the purchase of new and existing deed-restricted homeownership units in Newton.	



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PGM Year: 2017
Project: 0002 - HOUSING PROGRAM REVOLVING LOAN FUND
IDIS Activity: 3451 - 23 White Avenue

Status: Open
Location: 23 White Ave Newton, MA 02459-2532

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/08/2018

Description:

Rehabilitation project: 23 White Avenue.
 Scope of work consist of possible Deleading and a replacement of Energy Efficient Windows

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$485.00	\$0.00	\$0.00
Total	Total			\$485.00	\$0.00	\$0.00

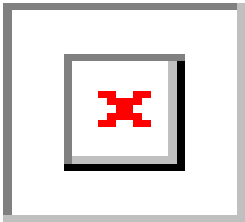
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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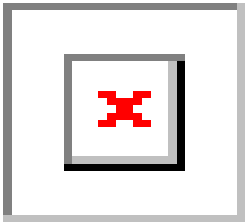
Page: 145

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$22,468,087.63
Total Drawn Thru Program Year:	\$21,661,871.22
Total Drawn In Program Year:	\$3,804,929.39



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,658,664.04
02 ENTITLEMENT GRANT	1,735,805.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	264,062.49
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	14,972.34
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(28,858.07)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,644,645.80

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,409,289.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,409,289.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	395,639.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,804,929.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	839,716.41

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	1,576,147.74
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,833,142.14
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,409,289.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	279,158.28
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	279,158.28
32 ENTITLEMENT GRANT	1,735,805.00
33 PRIOR YEAR PROGRAM INCOME	148,789.14
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,884,594.14
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.81%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	395,639.51
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	2,638.25
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	393,001.26
42 ENTITLEMENT GRANT	1,735,805.00
43 CURRENT YEAR PROGRAM INCOME	264,062.49
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(32,996.32)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,966,871.17
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.98%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	3281	249 Mount Vernon Street	14B	LMH	\$20,480.00
2014	6	3299	10-12 Cambria Road	14B	LMH	\$1,892.93
2015	6	3373	515 Walnut Street	14B	LMH	\$84,652.00
				14B	Matrix Code	\$107,024.93
2014	6	3288	54 Taft Avenue	14G	LMH	\$22,205.78
2017	1	3436	83-85 West Street	14G	LMH	\$483,558.50
2017	1	3437	236 Auburn Street	14G	LMH	\$963,358.53
				14G	Matrix Code	\$1,469,122.81
Total						\$1,576,147.74

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	3371	6137535	Carroll Center Accessibility Improvements	03B	LMC	\$49,712.85
2015	2	3371	6144941	Carroll Center Accessibility Improvements	03B	LMC	\$49,712.85
2015	2	3371	6167925	Carroll Center Accessibility Improvements	03B	LMC	\$1,272.92
					03B	Matrix Code	\$100,698.62
2014	1	3297	6099726	Highlands Playground Access	03F	LMC	\$30,000.00
2014	1	3297	6100012	Highlands Playground Access	03F	LMC	\$21,450.00
2014	1	3297	6104977	Highlands Playground Access	03F	LMC	\$22,950.00
2014	1	3297	6106250	Highlands Playground Access	03F	LMC	\$6,000.00
2014	1	3297	6118862	Highlands Playground Access	03F	LMC	\$37,162.50
2014	4	3215	6073086	Farlow Park Improvements Phase 3	03F	LMA	\$116,605.85
2014	4	3215	6092033	Farlow Park Improvements Phase 3	03F	LMA	\$60,000.00
2014	4	3215	6104977	Farlow Park Improvements Phase 3	03F	LMA	\$2,662.00
2014	4	3215	6137530	Farlow Park Improvements Phase 3	03F	LMA	\$107,969.40
2014	4	3215	6138515	Farlow Park Improvements Phase 3	03F	LMA	\$7,711.25
2014	4	3215	6166290	Farlow Park Improvements Phase 3	03F	LMA	\$1,293.00
2016	3	3362	6073086	Pellegrini Park Wall Design and Construction	03F	LMA	\$200.00
2016	3	3362	6099726	Pellegrini Park Wall Design and Construction	03F	LMA	\$11,417.00
2016	3	3362	6099728	Pellegrini Park Wall Design and Construction	03F	LMA	\$2,812.00
2016	3	3362	6118863	Pellegrini Park Wall Design and Construction	03F	LMA	\$300.00
2016	3	3362	6119114	Pellegrini Park Wall Design and Construction	03F	LMA	\$73,594.60
2016	3	3362	6162350	Pellegrini Park Wall Design and Construction	03F	LMA	\$800.00
2016	3	3362	6167513	Pellegrini Park Wall Design and Construction	03F	LMA	\$3,725.40
2016	3	3362	6167925	Pellegrini Park Wall Design and Construction	03F	LMA	\$527.14
					03F	Matrix Code	\$507,180.14
2016	1	3310	6073089	FY17 Curb Cuts	03K	LMC	\$11,998.54
2016	1	3310	6078665	FY17 Curb Cuts	03K	LMC	\$46,290.62
2016	1	3310	6092057	FY17 Curb Cuts	03K	LMC	\$29,062.73
2016	1	3310	6099753	FY17 Curb Cuts	03K	LMC	\$9,616.00
2016	1	3310	6167925	FY17 Curb Cuts	03K	LMC	\$437.78
2017	14	3388	6162350	FY18 Accessible Pedestrian Signals	03K	LMC	\$16,821.42
2017	15	3351	6106010	Newton Corner Curb Cuts	03K	LMC	\$23,672.27
2017	15	3351	6127559	Newton Corner Curb Cuts	03K	LMC	\$50,889.73
2017	15	3351	6137710	Newton Corner Curb Cuts	03K	LMC	\$5,500.50
2017	15	3351	6162437	Newton Corner Curb Cuts	03K	LMC	\$2,423.77
2017	15	3351	6166290	Newton Corner Curb Cuts	03K	LMC	\$15,682.65
2017	15	3351	6183858	Newton Corner Curb Cuts	03K	LMC	\$23,291.33



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					03K	Matrix Code	\$235,687.34
2016	3	3331	6082242	Newton Corner Pedestrian Safety Improvements	03L	LMA	\$7,786.42
2016	3	3331	6106010	Newton Corner Pedestrian Safety Improvements	03L	LMA	\$105,349.08
2016	3	3331	6127559	Newton Corner Pedestrian Safety Improvements	03L	LMA	\$90,305.53
2016	3	3331	6137710	Newton Corner Pedestrian Safety Improvements	03L	LMA	\$7,913.50
2016	3	3331	6166290	Newton Corner Pedestrian Safety Improvements	03L	LMA	\$245.67
2016	3	3331	6183858	Newton Corner Pedestrian Safety Improvements	03L	LMA	\$52,430.80
					03L	Matrix Code	\$264,031.00
2014	4	3374	6162350	Newtonville Transportation Improvements and Tree Plantings	03Z	LMA	\$4,332.40
2014	4	3374	6167513	Newtonville Transportation Improvements and Tree Plantings	03Z	LMA	\$3,354.31
					03Z	Matrix Code	\$7,686.71
2017	4	3395	6100012	Jewish Community Housing for the Elderly- Caring Choices	05A	LMC	\$1,400.00
2017	4	3395	6118865	Jewish Community Housing for the Elderly- Caring Choices	05A	LMC	\$1,870.00
2017	4	3395	6147945	Jewish Community Housing for the Elderly- Caring Choices	05A	LMC	\$1,410.00
2017	4	3395	6170659	Jewish Community Housing for the Elderly- Caring Choices	05A	LMC	\$4,622.00
2017	4	3397	6100012	NCDF Resident Services Program	05A	LMC	\$17,160.00
2017	4	3397	6160510	NCDF Resident Services Program	05A	LMC	\$1,350.00
2017	4	3397	6166294	NCDF Resident Services Program	05A	LMC	\$3,490.00
2017	4	3398	6099744	Newton Housing Authority- Resident Services Program	05A	LMC	\$12,500.00
					05A	Matrix Code	\$43,802.00
2017	4	3390	6119114	Barry Price Center- Economic Mobility & Independence for Vulnerable Adults	05B	LMCSV	\$1,824.02
2017	4	3390	6154267	Barry Price Center- Economic Mobility & Independence for Vulnerable Adults	05B	LMCSV	\$7,254.05
2017	4	3390	6160510	Barry Price Center- Economic Mobility & Independence for Vulnerable Adults	05B	LMCSV	\$5,921.93
2017	4	3403	6100012	NWW Committee- Wednesday Night Drop-In	05B	LMC	\$2,388.18
2017	4	3403	6118865	NWW Committee- Wednesday Night Drop-In	05B	LMC	\$2,133.09
2017	4	3403	6167513	NWW Committee- Wednesday Night Drop-In	05B	LMC	\$814.11
2017	4	3403	6170659	NWW Committee- Wednesday Night Drop-In	05B	LMC	\$2,042.28
2017	4	3403	6171903	NWW Committee- Wednesday Night Drop-In	05B	LMC	\$0.10
					05B	Matrix Code	\$22,377.76
2017	4	3391	6099744	Boys and Girls Club- Financial Aid for Teens and Families	05D	LMC	\$13,000.00
					05D	Matrix Code	\$13,000.00
2017	4	3400	6106250	REACH- Individual Support and Advocacy	05G	LMC	\$2,607.40
2017	4	3400	6128461	REACH- Individual Support and Advocacy	05G	LMC	\$2,931.02
2017	4	3400	6144941	REACH- Individual Support and Advocacy	05G	LMC	\$2,519.51
2017	4	3400	6164203	REACH- Individual Support and Advocacy	05G	LMC	\$1,942.07
2017	4	3402	6128461	The Second Step - Residential and Community Programs	05G	LMC	\$12,000.00
2017	4	3402	6160513	The Second Step - Residential and Community Programs	05G	LMC	\$7,000.00
2017	4	3402	6167513	The Second Step - Residential and Community Programs	05G	LMC	\$6,000.00
					05G	Matrix Code	\$35,000.00
2017	4	3392	6099744	EMPath- Career Family Opportunity Program	05H	LMCSV	\$12,145.45
2017	4	3392	6128461	EMPath- Career Family Opportunity Program	05H	LMCSV	\$12,341.86
2017	4	3392	6167513	EMPath- Career Family Opportunity Program	05H	LMCSV	\$24,991.21
					05H	Matrix Code	\$49,478.52
2017	4	3393	6099744	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$11,491.00
2017	4	3393	6100012	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$3,080.00
2017	4	3393	6106250	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$3,220.00
2017	4	3393	6118865	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$3,070.00
2017	4	3393	6130345	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$3,320.00
2017	4	3393	6137539	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$3,360.00
2017	4	3393	6147945	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$4,310.00
2017	4	3393	6160510	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$4,780.00
2017	4	3393	6166292	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$5,220.00



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2017	4	3393	6167513	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$3,649.00
2017	4	3399	6099744	Plowshares Education Development- Tuition Assistance Program	05L	LMC	\$907.25
2017	4	3399	6106250	Plowshares Education Development- Tuition Assistance Program	05L	LMC	\$2,086.75
2017	4	3399	6118865	Plowshares Education Development- Tuition Assistance Program	05L	LMC	\$1,933.00
2017	4	3399	6137706	Plowshares Education Development- Tuition Assistance Program	05L	LMC	\$1,738.00
2017	4	3399	6164203	Plowshares Education Development- Tuition Assistance Program	05L	LMC	\$3,335.00
					05L	Matrix Code	\$55,500.00
2017	4	3396	6106250	Jewish Family & Children's Service - Stabilization and Recovery Services	05O	LMC	\$4,169.55
2017	4	3396	6118865	Jewish Family & Children's Service - Stabilization and Recovery Services	05O	LMC	\$4,660.17
2017	4	3396	6162350	Jewish Family & Children's Service - Stabilization and Recovery Services	05O	LMC	\$1,170.28
2017	4	3401	6099744	Riverside Community Care- Mental Health and Substance Abuse Recovery	05O	LMC	\$9,153.03
2017	4	3401	6106294	Riverside Community Care- Mental Health and Substance Abuse Recovery	05O	LMC	\$3,481.46
2017	4	3401	6118865	Riverside Community Care- Mental Health and Substance Abuse Recovery	05O	LMC	\$5,216.22
2017	4	3401	6137538	Riverside Community Care- Mental Health and Substance Abuse Recovery	05O	LMC	\$7,465.80
2017	4	3401	6137706	Riverside Community Care- Mental Health and Substance Abuse Recovery	05O	LMC	\$3,500.25
2017	4	3401	6152427	Riverside Community Care- Mental Health and Substance Abuse Recovery	05O	LMC	\$3,449.33
2017	4	3401	6166294	Riverside Community Care- Mental Health and Substance Abuse Recovery	05O	LMC	\$7,733.91
					05O	Matrix Code	\$50,000.00
2017	4	3394	6118862	Horace Cousens Industrial Fund - Emergency Payments for Families in Financial Crisis	05Q	LMC	\$10,000.00
					05Q	Matrix Code	\$10,000.00
2015	6	3441	6099752	Closing Cost Downpayment Program Case 4	13	LMH	\$288.72
2015	6	3441	6137712	Closing Cost Downpayment Program Case 4	13	LMH	\$13,164.49
2016	5	3416	6090347	Closing Cost Downpayment Program Case 1	13	LMH	\$4,117.28
2016	5	3420	6099752	Closing Cost Downpayment Program Case 2	13	LMH	\$4,886.28
2016	5	3435	6099760	Closing Cost Downpayment Program Case 3	13	LMH	\$7,651.21
2017	3	3447	6147986	Closing Cost Downpayment Program Case 1	13	LMH	\$10,175.00
					13	Matrix Code	\$40,282.98
2014	7	3350	6073086	71 Hagen Road	14A	LMH	\$938.96
2015	6	3323	6074188	1751 Washington Street	14A	LMH	\$11,850.00
2015	6	3323	6082249	1751 Washington Street	14A	LMH	\$5,350.00
2015	6	3323	6099731	1751 Washington Street	14A	LMH	\$20,700.00
2015	7	3372	6147943	51 Pettee Street	14A	LMH	\$10,000.00
2015	7	3372	6166296	51 Pettee Street	14A	LMH	\$13,265.00
2015	7	3377	6099734	16 Whittemore Road	14A	LMH	\$18,500.00
2015	7	3377	6105957	16 Whittemore Road	14A	LMH	\$11,920.00
2015	7	3377	6118858	16 Whittemore Road	14A	LMH	\$9,335.00
2015	7	3377	6166299	16 Whittemore Road	14A	LMH	\$500.00
2017	1	3438	6105957	18-20 Cambria Road	14A	LMH	\$485.00
2017	1	3438	6147944	18-20 Cambria Road	14A	LMH	\$10,369.50
2017	1	3438	6166299	18-20 Cambria Road	14A	LMH	\$33,275.00
2017	2	3444	6130344	181 Windsor Road	14A	LMH	\$1,185.00
					14A	Matrix Code	\$147,673.46
2016	4	3307	6064523	Housing Program Delivery	14H	LMH	\$1,500.00



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2016	4	3307	6071244	Housing Program Delivery	14H	LMH	\$565.00
2016	4	3307	6073086	Housing Program Delivery	14H	LMH	\$1,339.50
2016	4	3307	6099728	Housing Program Delivery	14H	LMH	\$4,100.00
2016	4	3307	6154267	Housing Program Delivery	14H	LMH	\$484.50
2016	4	3307	6166295	Housing Program Delivery	14H	LMH	\$1,125.00
2017	3	3384	6095614	Housing Program Delivery	14H	LMC	\$4,098.96
2017	3	3384	6095616	Housing Program Delivery	14H	LMC	\$4,065.17
2017	3	3384	6095617	Housing Program Delivery	14H	LMC	\$3,308.94
2017	3	3384	6095619	Housing Program Delivery	14H	LMC	\$3,304.14
2017	3	3384	6095757	Housing Program Delivery	14H	LMC	\$3,304.29
2017	3	3384	6095974	Housing Program Delivery	14H	LMC	\$3,304.29
2017	3	3384	6095976	Housing Program Delivery	14H	LMC	\$3,308.94
2017	3	3384	6095977	Housing Program Delivery	14H	LMC	\$3,304.29
2017	3	3384	6095979	Housing Program Delivery	14H	LMC	\$3,304.29
2017	3	3384	6095980	Housing Program Delivery	14H	LMC	\$3,353.61
2017	3	3384	6095981	Housing Program Delivery	14H	LMC	\$3,339.10
2017	3	3384	6095982	Housing Program Delivery	14H	LMC	\$3,304.29
2017	3	3384	6095984	Housing Program Delivery	14H	LMC	\$3,304.29
2017	3	3384	6095985	Housing Program Delivery	14H	LMC	\$3,304.29
2017	3	3384	6095986	Housing Program Delivery	14H	LMC	\$2,662.90
2017	3	3384	6095993	Housing Program Delivery	14H	LMC	\$3,304.29
2017	3	3384	6098444	Housing Program Delivery	14H	LMC	\$4,120.22
2017	3	3384	6098447	Housing Program Delivery	14H	LMC	\$0.15
2017	3	3384	6099754	Housing Program Delivery	14H	LMC	\$2,658.25
2017	3	3384	6099757	Housing Program Delivery	14H	LMC	\$3,304.29
2017	3	3384	6099758	Housing Program Delivery	14H	LMC	\$3,406.60
2017	3	3384	6100069	Housing Program Delivery	14H	LMC	\$3,811.54
2017	3	3384	6104977	Housing Program Delivery	14H	LMC	\$245.77
2017	3	3384	6104978	Housing Program Delivery	14H	LMC	\$3,686.25
2017	3	3384	6104979	Housing Program Delivery	14H	LMC	\$3,778.71
2017	3	3384	6118863	Housing Program Delivery	14H	LMC	\$3.87
2017	3	3384	6119114	Housing Program Delivery	14H	LMC	\$750.00
2017	3	3384	6128461	Housing Program Delivery	14H	LMC	\$81.23
2017	3	3384	6133638	Housing Program Delivery	14H	LMC	\$3,326.52
2017	3	3384	6133640	Housing Program Delivery	14H	LMC	\$3,326.52
2017	3	3384	6133647	Housing Program Delivery	14H	LMC	\$3,331.17
2017	3	3384	6133648	Housing Program Delivery	14H	LMC	\$3,326.52
2017	3	3384	6133650	Housing Program Delivery	14H	LMC	\$3,326.52
2017	3	3384	6133651	Housing Program Delivery	14H	LMC	\$3,326.52
2017	3	3384	6133652	Housing Program Delivery	14H	LMC	\$3,331.17
2017	3	3384	6135154	Housing Program Delivery	14H	LMC	\$3,628.52
2017	3	3384	6135852	Housing Program Delivery	14H	LMC	\$820.21
2017	3	3384	6135862	Housing Program Delivery	14H	LMC	\$3,326.52
2017	3	3384	6135865	Housing Program Delivery	14H	LMC	\$3,326.52
2017	3	3384	6138016	Housing Program Delivery	14H	LMC	\$3,326.52
2017	3	3384	6138017	Housing Program Delivery	14H	LMC	\$3,326.52
2017	3	3384	6138515	Housing Program Delivery	14H	LMC	\$161.63
2017	3	3384	6138559	Housing Program Delivery	14H	LMC	\$310.00
2017	3	3384	6145038	Housing Program Delivery	14H	LMC	\$3,377.48
2017	3	3384	6145039	Housing Program Delivery	14H	LMC	\$3,326.52
2017	3	3384	6145040	Housing Program Delivery	14H	LMC	\$3,326.52
2017	3	3384	6160510	Housing Program Delivery	14H	LMC	\$50.00
2017	3	3384	6160513	Housing Program Delivery	14H	LMC	\$704.29
2017	3	3384	6160524	Housing Program Delivery	14H	LMC	\$1,967.12
2017	3	3384	6161567	Housing Program Delivery	14H	LMC	\$3,337.78
2017	3	3384	6161989	Housing Program Delivery	14H	LMC	\$3,389.79
2017	3	3384	6161993	Housing Program Delivery	14H	LMC	\$3,360.51



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2017	3	3384	6161994	Housing Program Delivery	14H	LMC	\$3,360.51
2017	3	3384	6166292	Housing Program Delivery	14H	LMC	\$74.83
2017	3	3384	6166294	Housing Program Delivery	14H	LMC	\$75.93
2017	3	3384	6167513	Housing Program Delivery	14H	LMC	\$127.97
2017	3	3384	6167529	Housing Program Delivery	14H	LMC	\$20,585.75
2017	3	3384	6167549	Housing Program Delivery	14H	LMC	\$3,360.51
2017	3	3384	6167551	Housing Program Delivery	14H	LMC	\$3,416.43
2017	3	3384	6167552	Housing Program Delivery	14H	LMC	\$3,360.51
2017	3	3384	6167553	Housing Program Delivery	14H	LMC	\$3,163.43
2017	3	3384	6167555	Housing Program Delivery	14H	LMC	\$1,281.13
2017	3	3384	6167928	Housing Program Delivery	14H	LMC	\$3,360.51
2017	3	3384	6168005	Housing Program Delivery	14H	LMC	\$237.28
2017	3	3384	6170659	Housing Program Delivery	14H	LMC	\$53.96
2017	3	3384	6183856	Housing Program Delivery	14H	LMC	\$985.52
2017	3	3384	6184195	Housing Program Delivery	14H	LMC	\$54,100.99
					14H	Matrix Code	<u>\$250,743.61</u>
Total							\$1,833,142.14

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	3395	6100012	Jewish Community Housing for the Elderly- Caring Choices	05A	LMC	\$1,400.00
2017	4	3395	6118865	Jewish Community Housing for the Elderly- Caring Choices	05A	LMC	\$1,870.00
2017	4	3395	6147945	Jewish Community Housing for the Elderly- Caring Choices	05A	LMC	\$1,410.00
2017	4	3395	6170659	Jewish Community Housing for the Elderly- Caring Choices	05A	LMC	\$4,622.00
2017	4	3397	6100012	NCDF Resident Services Program	05A	LMC	\$17,160.00
2017	4	3397	6160510	NCDF Resident Services Program	05A	LMC	\$1,350.00
2017	4	3397	6166294	NCDF Resident Services Program	05A	LMC	\$3,490.00
2017	4	3398	6099744	Newton Housing Authority- Resident Services Program	05A	LMC	\$12,500.00
					05A	Matrix Code	<u>\$43,802.00</u>
2017	4	3390	6119114	Barry Price Center- Economic Mobility & Independence for Vulnerable Adults	05B	LMCSV	\$1,824.02
2017	4	3390	6154267	Barry Price Center- Economic Mobility & Independence for Vulnerable Adults	05B	LMCSV	\$7,254.05
2017	4	3390	6160510	Barry Price Center- Economic Mobility & Independence for Vulnerable Adults	05B	LMCSV	\$5,921.93
2017	4	3403	6100012	NWW Committee- Wednesday Night Drop-In	05B	LMC	\$2,388.18
2017	4	3403	6118865	NWW Committee- Wednesday Night Drop-In	05B	LMC	\$2,133.09
2017	4	3403	6167513	NWW Committee- Wednesday Night Drop-In	05B	LMC	\$814.11
2017	4	3403	6170659	NWW Committee- Wednesday Night Drop-In	05B	LMC	\$2,042.28
2017	4	3403	6171903	NWW Committee- Wednesday Night Drop-In	05B	LMC	\$0.10
					05B	Matrix Code	<u>\$22,377.76</u>
2017	4	3391	6099744	Boys and Girls Club- Financial Aid for Teens and Families	05D	LMC	\$13,000.00
					05D	Matrix Code	<u>\$13,000.00</u>
2017	4	3400	6106250	REACH- Individual Support and Advocacy	05G	LMC	\$2,607.40
2017	4	3400	6128461	REACH- Individual Support and Advocacy	05G	LMC	\$2,931.02
2017	4	3400	6144941	REACH- Individual Support and Advocacy	05G	LMC	\$2,519.51
2017	4	3400	6164203	REACH- Individual Support and Advocacy	05G	LMC	\$1,942.07
2017	4	3402	6128461	The Second Step - Residential and Community Programs	05G	LMC	\$12,000.00
2017	4	3402	6160513	The Second Step - Residential and Community Programs	05G	LMC	\$7,000.00
2017	4	3402	6167513	The Second Step - Residential and Community Programs	05G	LMC	\$6,000.00
					05G	Matrix Code	<u>\$35,000.00</u>
2017	4	3392	6099744	EMPath- Career Family Opportunity Program	05H	LMCSV	\$12,145.45
2017	4	3392	6128461	EMPath- Career Family Opportunity Program	05H	LMCSV	\$12,341.86
2017	4	3392	6167513	EMPath- Career Family Opportunity Program	05H	LMCSV	\$24,991.21



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05H	Matrix Code	\$49,478.52
2017	4	3393	6099744	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$11,491.00
2017	4	3393	6100012	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$3,080.00
2017	4	3393	6106250	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$3,220.00
2017	4	3393	6118865	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$3,070.00
2017	4	3393	6130345	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$3,320.00
2017	4	3393	6137539	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$3,360.00
2017	4	3393	6147945	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$4,310.00
2017	4	3393	6160510	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$4,780.00
2017	4	3393	6166292	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$5,220.00
2017	4	3393	6167513	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$3,649.00
2017	4	3399	6099744	Plowshares Education Development- Tuition Assistance Program	05L	LMC	\$907.25
2017	4	3399	6106250	Plowshares Education Development- Tuition Assistance Program	05L	LMC	\$2,086.75
2017	4	3399	6118865	Plowshares Education Development- Tuition Assistance Program	05L	LMC	\$1,933.00
2017	4	3399	6137706	Plowshares Education Development- Tuition Assistance Program	05L	LMC	\$1,738.00
2017	4	3399	6164203	Plowshares Education Development- Tuition Assistance Program	05L	LMC	\$3,335.00
					05L	Matrix Code	\$55,500.00
2017	4	3396	6106250	Jewish Family & Children's Service - Stabilization and Recovery Services	05O	LMC	\$4,169.55
2017	4	3396	6118865	Jewish Family & Children's Service - Stabilization and Recovery Services	05O	LMC	\$4,660.17
2017	4	3396	6162350	Jewish Family & Children's Service - Stabilization and Recovery Services	05O	LMC	\$1,170.28
2017	4	3401	6099744	Riverside Community Care- Mental Health and Substance Abuse Recovery	05O	LMC	\$9,153.03
2017	4	3401	6106294	Riverside Community Care- Mental Health and Substance Abuse Recovery	05O	LMC	\$3,481.46
2017	4	3401	6118865	Riverside Community Care- Mental Health and Substance Abuse Recovery	05O	LMC	\$5,216.22
2017	4	3401	6137538	Riverside Community Care- Mental Health and Substance Abuse Recovery	05O	LMC	\$7,465.80
2017	4	3401	6137706	Riverside Community Care- Mental Health and Substance Abuse Recovery	05O	LMC	\$3,500.25
2017	4	3401	6152427	Riverside Community Care- Mental Health and Substance Abuse Recovery	05O	LMC	\$3,449.33
2017	4	3401	6166294	Riverside Community Care- Mental Health and Substance Abuse Recovery	05O	LMC	\$7,733.91
					05O	Matrix Code	\$50,000.00
2017	4	3394	6118862	Horace Cousens Industrial Fund - Emergency Payments for Families in Financial Crisis	05Q	LMC	\$10,000.00
					05Q	Matrix Code	\$10,000.00
Total							\$279,158.28

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	7	3332	6064523	Program Administration	21A		\$2,638.25
2017	6	3406	6095614	Program Administration	21A		\$6,323.78
2017	6	3406	6095616	Program Administration	21A		\$10,147.94
2017	6	3406	6095617	Program Administration	21A		\$7,103.20
2017	6	3406	6095619	Program Administration	21A		\$7,093.90
2017	6	3406	6095757	Program Administration ²¹⁷	21A		\$7,094.29
2017	6	3406	6095974	Program Administration	21A		\$6,735.45



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2017	6	3406	6095976	Program Administration	21A		\$5,058.18
2017	6	3406	6095977	Program Administration	21A		\$6,735.16
2017	6	3406	6095979	Program Administration	21A		\$6,735.46
2017	6	3406	6095980	Program Administration	21A		\$6,770.39
2017	6	3406	6095981	Program Administration	21A		\$6,743.44
2017	6	3406	6095982	Program Administration	21A		\$6,735.16
2017	6	3406	6095984	Program Administration	21A		\$6,735.46
2017	6	3406	6095985	Program Administration	21A		\$6,735.46
2017	6	3406	6095986	Program Administration	21A		\$6,385.10
2017	6	3406	6095988	Program Administration	21A		\$1,788.15
2017	6	3406	6095993	Program Administration	21A		\$6,783.65
2017	6	3406	6098330	Program Administration	21A		\$500.00
2017	6	3406	6098444	Program Administration	21A		\$6,324.17
2017	6	3406	6098454	Program Administration	21A		\$2,030.96
2017	6	3406	6099744	Program Administration	21A		\$1,461.04
2017	6	3406	6099754	Program Administration	21A		\$6,233.98
2017	6	3406	6099757	Program Administration	21A		\$7,213.55
2017	6	3406	6099758	Program Administration	21A		\$6,978.59
2017	6	3406	6100069	Program Administration	21A		\$7,742.71
2017	6	3406	6102123	Program Administration	21A		\$1,066.65
2017	6	3406	6104977	Program Administration	21A		\$91.63
2017	6	3406	6104978	Program Administration	21A		\$7,510.04
2017	6	3406	6104979	Program Administration	21A		\$7,680.73
2017	6	3406	6106250	Program Administration	21A		\$58.82
2017	6	3406	6106294	Program Administration	21A		\$307.90
2017	6	3406	6118863	Program Administration	21A		\$508.54
2017	6	3406	6118865	Program Administration	21A		\$860.59
2017	6	3406	6119114	Program Administration	21A		\$50.00
2017	6	3406	6128461	Program Administration	21A		\$188.67
2017	6	3406	6133638	Program Administration	21A		\$6,778.29
2017	6	3406	6133640	Program Administration	21A		\$6,778.30
2017	6	3406	6133647	Program Administration	21A		\$6,804.81
2017	6	3406	6133648	Program Administration	21A		\$7,965.61
2017	6	3406	6133650	Program Administration	21A		\$6,778.34
2017	6	3406	6133651	Program Administration	21A		\$6,778.34
2017	6	3406	6133652	Program Administration	21A		\$6,786.32
2017	6	3406	6135154	Program Administration	21A		\$2,760.29
2017	6	3406	6135852	Program Administration	21A		\$931.34
2017	6	3406	6135862	Program Administration	21A		\$6,825.93
2017	6	3406	6135865	Program Administration	21A		\$6,778.34
2017	6	3406	6137539	Program Administration	21A		\$507.98
2017	6	3406	6138016	Program Administration	21A		\$6,472.83
2017	6	3406	6138017	Program Administration	21A		\$9,635.30
2017	6	3406	6138515	Program Administration	21A		\$100.24
2017	6	3406	6144402	Program Administration	21A		\$2,210.65
2017	6	3406	6145038	Program Administration	21A		\$5,751.20
2017	6	3406	6145039	Program Administration	21A		\$5,742.92
2017	6	3406	6145040	Program Administration	21A		\$5,743.22
2017	6	3406	6152427	Program Administration	21A		\$253.99
2017	6	3406	6160510	Program Administration	21A		\$125.00
2017	6	3406	6160513	Program Administration	21A		\$253.99
2017	6	3406	6161567	Program Administration	21A		\$4,864.43
2017	6	3406	6161989	Program Administration	21A		\$5,779.24
2017	6	3406	6161993	Program Administration	21A		\$5,804.57
2017	6	3406	6161994	Program Administration	21A		\$5,743.22
2017	6	3406	6166292	Program Administration	21A		\$244.50
2017	6	3406	6166294	Program Administration	21A		\$405.86



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	3406	6167513	Program Administration	21A		\$2,252.24
2017	6	3406	6167553	Program Administration	21A		\$778.00
2017	6	3406	6167928	Program Administration	21A		\$146.85
2017	6	3406	6168005	Program Administration	21A		\$75.94
2017	6	3406	6170659	Program Administration	21A		\$28.15
2017	6	3406	6172352	Program Administration	21A		\$624.75
2017	6	3406	6183856	Program Administration	21A		\$1,586.56
2017	6	3406	6184195	Program Administration	21A		\$92,633.48
					21A	Matrix Code	\$394,882.01
2017	6	3407	6099750	Citizen Participation	21C		\$190.63
2017	6	3407	6144401	Citizen Participation	21C		\$376.25
2017	6	3407	6162354	Citizen Participation	21C		\$190.62
					21C	Matrix Code	\$757.50
Total							\$395,639.51



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 CDBG Activities At Risk Dashboard



Grantee: **NEWTON**

Remediation Plans Rejected by the Field Office: 0 Activity
 Awaiting Field Office Review: 0 Activity
 Remediation Completed by Grantee but Plan is Still Awaiting Field Office Review: 0 Activity
 Awaiting Grantee's Required Explanation and Remediation Plan: 2 Activities
 Awaiting Grantee's Completion of Remediation Actions: 0 Activity
 Pending At Risk: 4 Activities

- X The activity is currently flagged as At-Risk for the condition specified on the column heading
- O No action required but this activity may soon be flagged as At-Risk for the condition specified on the column heading
- ^ The activity review is overdue

Awaiting Grantee's Required Explanation and Remediation Plan (2 Activities)

IDIS Activity	Activity	Year	Remediation Plan Submission Deadline	National Objective	Matrix Code	Fund Date	Overdue	1 Year no Draw	3 Year No Acc	80% Drawn No Acc
3307	Housing Program Delivery	2016	9/28/2018	LMH	14H	8/30/2016				X
3334	Contingencies	2016	9/19/2018	LMC	03Z	3/15/2017		X		

Pending At Risk (4 Activities)

IDIS Activity	Activity	Year	National Objective	Matrix Code	Fund Date	270 Days no Draw	2 yr 9 Mos No Acc	66% Drawn No Acc
3384	Housing Program Delivery	2017	LMC	14H	11/14/2017			O
3385	Housing Development and Rehabilitation Program Fund	2017	LMH	14A	11/14/2017	O		
3386	Housing Rehabilitation Revolving Loan Fund	2017	LMH	14A	11/14/2017	O		
3436	83-85 West Street	2017	LMH	14G	11/28/2017			O



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	3273	115 Stow St , Concord MA, 01742	Completed	01/19/18	4	4	08/26/15	\$498,872.79	\$498,872.79	100.00%
Rental	REHABILITATION	3279	72 S Main St , Natick MA, 01760	Open	12/19/17	0	0	09/22/15	\$416,350.00	\$412,305.53	99.03%
Rental	REHABILITATION	3303	37 Banks St , Waltham MA, 02451	Open	06/08/18	0	0	06/08/16	\$599,724.00	\$76,004.81	12.67%
Rental	REHABILITATION	3306	46 Irving St , Framingham MA, 01702	Completed	06/29/18	53	1	07/15/16	\$179,022.89	\$179,022.89	100.00%
Rental	REHABILITATION	3376	145 Amory St , Brookline MA, 02446	Open	06/08/18	0	0	04/07/17	\$283,751.46	\$227,377.41	80.13%
Rental	REHABILITATION	3448	73 Hollis St , Framingham MA, 01702	Open	04/10/18	0	0	04/10/18	\$410,000.00	\$0.00	0.00%
Rental	REHABILITATION	3450	1 Ashby Pl , Bedford MA, 01730	Open	06/19/18	0	0	05/15/18	\$26,000.00	\$24,700.00	95.00%
Rental	ACQUISITION ONLY	3379	5 Keeler Farm Way , Lexington MA, 02420	Completed	10/26/17	1	1	05/23/17	\$143,400.00	\$143,400.00	100.00%
Rental	ACQUISITION AND REHABILITATION	1551	509 Moody St , Waltham MA, 02453	Canceled	05/15/18	7	7	11/20/03	\$380,268.00	\$380,268.00	100.00%
Rental	ACQUISITION AND REHABILITATION	3299	10 Cambria Rd , Newton MA, 02465	Completed	09/28/17	2	1	04/22/16	\$195,150.00	\$195,150.00	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	3218	12, 14, 16, 18A, 18B, 20A and 20B Curve Street , West Newton MA, 02465	Open	03/29/17	4	4	03/27/15	\$339,000.00	\$322,050.42	95.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	3288	54 Taft Ave , Newton MA, 02465	Final Draw	06/08/18	1	1	12/15/15	\$125,000.00	\$125,000.00	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	3437	236 Auburn St , Newton MA, 02466	Open	06/29/18	0	0	03/27/18	\$308,273.76	\$250,542.59	81.27%
Homebuyer	ACQUISITION ONLY	3443	10 Elm St Unit A , Framingham MA, 01701	Completed	04/06/18	1	1	02/09/18	\$3,410.00	\$3,410.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3276	, ,	Final Draw	08/22/18	0	1	09/18/15	\$48,801.94	\$48,801.94	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3277	, ,	Completed	12/14/17	0	1	09/18/15	\$36,682.52	\$36,682.52	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3352	, ,	Completed	05/09/18	0	43	09/28/16	\$84,788.40	\$84,788.40	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3361	, ,	Open	06/19/18	0	1	11/18/16	\$57,792.00	\$32,306.56	55.90%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3363	, ,	Open	08/23/18	0	1	01/17/17	\$25,511.00	\$22,075.00	86.53%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3368	, ,	Open	08/23/18	0	1	02/08/17	\$32,327.00	\$27,527.00	85.15%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3369	, ,	Completed	05/09/18	0	26	02/23/17	\$43,388.19	\$43,388.19	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3380	, ,	Completed	03/15/18	0	1	05/31/17	\$7,893.00	\$7,893.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3381	, ,	Open	08/23/18	0	1	06/01/17	\$28,063.00	\$14,885.00	53.04%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3383	, ,	Completed	05/30/18	0	1	07/26/17	\$750.00	\$750.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3409	, ,	Open	08/23/18	0	1	08/23/17	\$25,641.00	\$14,100.00	54.99%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3410	, ,	Completed	10/04/17	0	1	08/15/17	\$4,013.00	\$4,013.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3415	, ,	Completed	04/26/18	0	1	10/04/17	\$8,590.00	\$8,590.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3417	, ,	Open	08/23/18	0	1	10/26/17	\$22,590.00	\$20,502.00	90.76%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3418	, ,	Open	08/23/18	0	1	10/26/17	\$18,895.00	\$16,501.00	87.33%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3419	, ,	Open	08/23/18	0	1	11/01/17	\$22,680.00	\$16,560.00	73.02%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3439	, ,	Open	08/23/18	0	1	12/04/17	\$24,570.00	\$20,790.00	84.62%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3440	, ,	Final Draw	08/23/18	0	30	12/18/17	\$37,091.24	\$37,091.24	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3445	, ,	Final Draw	08/23/18	0	8	02/26/18	\$12,547.00	\$12,547.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3446	, ,	Open	08/23/18	0	1	03/06/18	\$11,345.00	\$5,889.00	51.91%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3449	, ,	Open	08/23/18	0	1	04/19/18	\$19,870.00	\$8,265.00	41.60%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3452	, ,	Final Draw	06/19/18	0	2	06/08/18	\$3,732.00	\$3,732.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3453	, ,	Open	08/23/18	0	1	06/12/18	\$16,845.00	\$5,955.00	35.35%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3454	, ,	Open	08/23/18	0	1	06/14/18	\$18,600.00	\$1,496.00	8.04%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3455	, ,	Open	08/23/18	0	1	06/25/18	\$18,270.00	\$3,222.00	17.64%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3456	, ,	Open	08/23/18	0	1	06/25/18	\$17,688.00	\$4,145.00	23.43%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3457	, ,	Open	06/28/18	0	1	06/25/18	\$13,008.00	\$2,424.00	18.63%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3458	, ,	Open	08/23/18	0	1	06/25/18	\$18,850.00	\$5,800.00	30.77%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3459	, ,	Open	08/23/18	0	1	06/25/18	\$17,145.00	\$2,808.00	16.38%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3460	, ,	Open	08/23/18	0	1	06/25/18	\$18,000.00	\$4,600.00	25.56%