

1930s Mural Restoration Project Budget

Includes detailed conservation restoration back to original condition and professional installation for all three mural panels.

Projected Uses of CPA Funds

(estimates based on 3 previously solicited quotes)

Senior Restoration Contractor	\$ 24,000
Restoration Contractors	\$ 58,200
Contractor's Administrative Support	\$ 1,200
Installation Contractor	\$ 8,800
Installation Materials	\$ 8,300
Contingency (14%; as much as possible will be returned unspent)	<u>\$ 14,400</u>
Total CPA Funds	\$114,900

Projected Uses of Newton Public Schools Operating Funds*

Transportation and handling of murals	\$ 800
Project Manager and admin support	<u>\$ 3,140</u>
Total NPS Funds	\$ 3,940

* Preventative maintenance for all three mural panels will also be an NPS expense = \$2,500 every three to five years.



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James Freas
Acting Director

Community Preservation Committee
MEMORANDUM

**DOCKET
ITEM
#335-15**

date: 18 December 2015
from: Jennifer Huntington, Volunteer for Newton Public Schools
Cindy Brown, Purchasing Manager, Newton Public Schools
Alice Ingerson, Community Preservation Program Manager
to: The Honorable Board of Aldermen, Finance Committee
about: **reformatted budget for CPA funding of 1930s Mural (Newton North)**

Dear Alderman Gentile and members of the Finance Committee,

Thank you for considering the Community Preservation Committee's recommendation to appropriate \$114,900 to restore all three panels of the 1930s mural "Citizenship," by Maurice Compris, for display at Newton North High School. In response to your questions on Monday, 14 December 2015, we have attached a reformatted project budget clarifying

1. costs to be covered by the requested CPA funds, in particular:

- ◆ \$1,200 for internal administrative support by the restoration contractor, based on initial quotes — The much larger amount for this in the original proposal budget also included the contingency, below.
- ◆ \$14,400 contingency (approximately 14% of total costs, excluding the contingency itself) — The Newton Public Schools hope to return much of this unspent. However, the project budget is based on the lowest of the initial quotes received, all of which were based on only a very brief examination of the mural panels and proposed installation locations. Under these circumstances, a significant contingency seemed prudent.

2. costs to be covered by the Newton Public Schools (NPS) operating budget, in particular:

- ◆ \$800 already spent for professional services to move, unroll and then return the mural panels to storage, so the funding request could be based on professional quotes
- ◆ \$3,140 of project planning and management time from NPS Purchasing Manager Cindy Brown and her support staff; some of this time has already been spent
- ◆ In addition, as explained in the footnote of the attached budget, NPS will plan for and fund any regular maintenance recommended by the restorer. Professional advice to date has suggested professional cleaning of all three panels every 3-5 years, at an initial cost of \$2,500.

Finally, an interdepartmental committee of experienced and qualified people will review all bids and references received, prior to submitting the award recommendation to the City's Chief Purchasing Officer. Thank you again for your time and your interest in this project.

website www.newtonma.gov/cpa

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