

1075 Washington Street West Newton, MA 02465 Phone: 617-964-3527

Fax: 617-964-3593

E-mail: jam_cando@msn.com Website: www.newtoncando.org Josephine McNeil, Executive Director

March 17, 2017

Ms. Alice Ingerson
Community Preservation Manager
City of Newton Planning Department
City of Newton
1000 Commonwealth Avenue
Newton, MA 02459

Dear Ms. Ingerson:

We are submitting this Preproposal for a Affordable/Historic/Congregate Housing Development at 236 Auburn Street for Community Preservation review and asking the committee to allow us to submit a full proposal. This project protects an historic house, adds affordable housing, and provides congregate housing for a deserving population. We are very excited about this combination of issues being potentially addressed.

Thank you for consideration of our request.

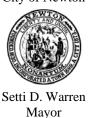
Josephine McNeil

Executive Director

CAN-DO 1075 Washington St. West Newton, MA 02465 617-964-3527

http://www.newtoncando.com

City of Newton



Newton, Massachusetts Community Preservation Program **FUNDING REQUEST**

X PRE-PROPOSAL

	PROPOSAL
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Last updated February 2017.

Please submit this completed file directly – do not convert to PDF or other formats.

For full instructions, see www.newtonma.gov/cpa or contact us:

Community Preservation Program Manager,

City of Newton Planning & Development Department, 1000 Commonwealth Ave., Newton, MA 02459 aingerson@newtonma.gov 617.796.1144

You may adjust the space for each question, but the combined answers to all questions on this page must fit on this page.

Project TITLE	Auburr	Auburn Street Affordable Housing & Historic Preservation													
Project	Full street	ull street address (with zip code), or other precise location.													
LOCATION	236 Aubı	236 Auburn Street, Auburndale MA 02466													
Project CONTACTS	Name 8	& title or	organiz	ation	Email				Phone			Mailing address			
Project Manager	Linda M Manage	-		lir	nda@metr	owest	d.or	g	617-923-3505			79B Chapel St., Newton, MA 02458			
Other Contacts	Josephi Dir., CA		leil, Exe	c.	Jam_cando@msn.com				617-964-3527			7 1075 Washington St., West Newton, MA 02465			
Other Contacts	Justin S Price Re	•	-	ent, jsallaway@thepricecenter.org			61	7-244-006		5 27 Christina St., Ste. 201 Newton, MA 02461					
Sponsoring O	_			Certifi			Public	. •		Project				Private	
(check all tha		profit		CHDO		DO /110845	Agenc				LLC			for-profit	
Anticipated	A. Newt					DBG/HOME				_	unds:	ו .ט	=	oject cost (
Project	\$469,0	16 Hous	sing &			000 CDBG			. ,		FCF &		Ş	3,152,523	
FUNDING	\$469,	016 His	toric		\$200,0	DOO HOME		\$45	50,000	0 sal	e to Price				
Project SUMMARY	new cons	truction	, rental v	/s. own	ership,	uested New target pop ARY MUST F	ulation	, and	d unit d	comp	osition, Yo				

The project consists of 8 units of affordable housing: 5 units within a new 2493 sq. ft. congregate house for individuals with medically intensive disabilities and 3 units for families: 1 three-bedroom 1280 sq. ft. and 1 twobedroom 1020 sq. ft. in attached modular homes, and 1 three-bedroom home in the restored, existing 1512 sq. ft. nineteenth century house on the site. All units will be rental housing.

There will be full handicapped accessibility in the congregate home. There will be a tot lot on site and 10 parking spaces, including room for a handicapped van. A proposed small addition to the historic house will contain an office and a ½ bath to provide meeting space for tenants and their service providers.

The historic house will be preserved consistent with the Secretary of the Interior's Standards for the Rehabilitation of Historic Properties, as required by the Community Preservation Act, and will be further fortified by moving it to a new foundation on the site.

The project is located within ¼ mile of Auburndale village center and within walking distance of the commuter rail, the express bus, and the MBTA station at Riverside. Within the village center are a supermarket, two banks, the post office, a gas station, and several restaurants. Several possible employment opportunities are available nearby including the Marriott Hotel, Lasalle College and Village and the Newton Wellesley Hospital. There is also a park within ¼ mile.

(For staff use) date rec'd:

> 17 March 2017

You may adjust the space for each question, but the combined answers to all questions on this page must fit on this page.

Project TITL	E	Auburn Str	eet Affordable	Affordable Housing & Historic Preservation							
USE of CPA ar	nd CD	BG/HOME FUN	DS HISTO	RIC F	RESOURCES	сомми	NITY HOUSING				
		create	r	not al	lowed	X (CP/	A definition)				
CHECK ALL		preserve		2	K						
THAT APPLY	r	new constructio	n			X (CDB	G definition)				
	re	habilitate/resto	ore X (C	CPA d	efinition)	X (CDB	G definition)				
HOUSING TARGET	POPU	LATION Check all	that apply.								
X Individual/ Family		omeless/At Risk omelessness	•	Special needs/disabilities (identify population & provider of support ervices, if any): Barry L. Price Center for Rehabilitation							
HOUSING TYPE	Check (all that apply.									
X Rental		X Individual/s	ingle family		X Group reside	ence/congregate					
HOUSING UNIT CO	OMPOS	SITION List the dev	velopment's number of	units i	n each category.						
		Total	≤ 30% AMI		≤ 50% AMI	≤ 80% AMI	80- <100% AMI				
congregate unit 5			5								

COMMUNITY NEEDS & OUTREACH

2 BR

3 BR

1

2

For community needs, provide a brief quote with plan title, year and page number from each of at least 2 plans linked to Guidelines & Forms on www.newtonma.gov/cpa showing how this project meets already recognized needs. For community outreach, summarize both efforts to date & future plans.

1

2

This project will address 1) affordable housing needs, 2) historic preservation of a significant house, and 3) provision of housing to a developmentally challenged population in great need of accessible housing.

- Comprehensive Plan: The Housing Section emphasizes the steady decrease in both affordable rental and ownership units in the City and the need to protect diversity. Under Housing Goals titled "Utilizing Existing Housing" on pp 5-8 states "the importance of bringing affordability to existing housing as one of the means to attain our housing goals".
- Consolidated Plan 7/2015 to 6/2020: pp 100-101, comments on overcrowding of units occupied by low income families and their cost burden. This project will serve larger families and charge rents that are more than \$200 less than fair market rents for the area.
- Community Needs: Ramping Up: Planning for a More Accessible Newton: recommends "taking significant steps to implement fair housing and choice for people with disabilities."
- Newton Leads 2040: Suggests that, "If action is not initiated, there are clear consequences for the City in terms of housing diversity and economic development outcomes. The Newton Leads 2040 Housing Strategy supports the traditional diversity of housing while at the same time providing smart, contextual, sustainable housing options that add value to the fabric of the community."
- Community Outreach: 3 councilors (Gentile, Harney, Sangiolo) are aware of this project. Several abutters have reviewed plans and there will be a neighborhood meeting in April to address neighbor concerns.

COMMUNITY CONTACTS

List at least 3 Newton residents or organizations willing and able to comment on the project and its manager's qualifications. No more than 1 should be a supervisor, employee or current work colleague of the project manager or sponsor. Consult staff on the community contacts required for your specific proposal.

Name & title or organization	Email	Phone	Mailing address
Marcia Johnson, Newton resident		617-581-9314	39 Bemis St., Newtonville 02466
Mary Ryan, Newton resident		617-947-1869	36 Freeman St., Auburndale 02466
Karla Armenoff, Newton resident		617-332-1435	57 Evergreen Ave., Auburndale 02466

Project TITLE Auburn Street Affordable Housing & Historic Preservation										
SUMMARY CAPITAL/DEVELOPMENT BUDGET										
Uses of Funds: see attached full budget for complete breakdown										
Congregate Housing - Acquisition										
Congregate Housing – Design (Architectural and Engineering)										
	\$78	36,156								
	\$ 16	51,721								
	\$5	54,304								
	\$49	91,475								
isition	\$52	26,634								
	\$3	35,699								
ruction	\$75	53,710								
1	F. below) \$3,15	52,523								
	nfirmed)									
request in developr	nent \$93	38,032								
Newton CDBG/HOME funds request in developmen										
FCF request in development										
Sale to Price Center commitment										
nould equal D. on page 1 and E .	. above) \$3,15	52,523								
IANCE BUDGET (cannot use CP.	A funds)									
nds										
	\$57	70,000								
	\$3	30,900								
·	. below) \$60	00,900								
unds	\$67	10.200								
		34,462								
LIAL FUNDING (should agual G		74,662								
	•									
·										
Construction drawings, construction closings and public procurement process Building Permit, construction begins Jan 2017										
	isition cruction chould equal D. on page 1 and Status (requested, expected, co request in developr request in developr commitment could equal D. on page 1 and E. JANCE BUDGET (cannot use CP) ands UAL FUNDING (should equal H. unds UAL FUNDING (should equal G. sk ME apps in Conditional commitments A Ju Ju Ju Ju Ju A	get for complete breakdown \$25 \$8 \$78 \$16 \$516 \$52 \$isition \$52 \$isition \$52 \$3 \$iruction \$52 \$3 \$3 \$44 \$54 \$55 \$55 \$55 \$56 \$57 \$57 \$57 \$57 \$57 \$57 \$57 \$57 \$57 \$57								

Project TITLE	Aubur	n Street Aff	ordable Housing & Historic Preservation.									
	↓ Check	c off submitted a	ttachments here. Pre-proposal needs only attachments highlighted in yellow.									
** These attachme	ents are po	osted separatel	y on the Newton CPC website.									
	x **	PHOTOS	of existing site or resource conditions (2-3 photos may be enough)									
REQUIRED.	X **		of site in relation to nearest major roads (omit if project has no site)									
			printed and as computer spreadsheets, with both uses & sources of funds									
	Х	development pro forma/capital budget: include total cost, bard vs. soft costs a										
	Х	operating/ma	intenance budget, projected separately for each of the next 10 years ay not be used for operations or maintenance)									
REQUIRED	N/A	rental subsidy	ntal subsidy, if any: sources, commitment letters or application/decision schedules									
for full proposal.		market analys	arket analysis: including prevailing/trending rents or prices & target population									
ian proposan		affirmative m	arketing & resident selection plan									
	X	plans, etc., inc	ing: commitment letters, letters of inquiry to other funders, fundraising luding both cash and est. dollar value of in-kind contributions									
		1.	goods & services: briefly summarize sponsor's understanding of applicable and City policies									
Recommended for		state statutes	and city policies									
pre-proposal.	Χ	HISTORIC	Attachments analyzing historic significance and significant features, and									
REQUIRED for full proposal.	**	SIGNIFICANO	showing how project meets national preservation standards.									
			PROJECT SPONSOR FINANCES & CAPACITY									
		most recent a	nnual operating budget & audited financial statement									
		mission & cur	rent housing portfolio, including how this project fits both									
			previous similar projects completed, with photographs									
		fair housing: training completed, past complaints & their resolution										
			Boards of Directors & project managers/team: list skills, experience, tenure & affiliations									
		(incl. City boar	(incl. City boards or commissions)									
	SITE CONTROL, VALUE & DEED RESTRICTIONS											
		deed	adamandant contified and estate annusing (CDC will also accomplished to									
		appraisal by independent, certified real estate appraiser (CPC will also commission own, separate appraisal)										
			ement to permanent deed restrictions for affordability & historic									
REQUIRED for		preservation	ZONING & PERMITTING									
full proposal.		short email co	nfirming review by the Development Review Team (DRT)									
			history: at least the last 30 years of ownership & use									
			Il mitigation plans: incl. lead paint, asbestos, underground tanks									
			and permits required: incl. parking waivers, demolition or building permits,									
		_	e permit or special permit									
		· ·	als required: local & state historical commissions, disability & architectural									
		access boards	, etc.									
			DESIGN, CONSTRUCTION & ACCESSIBILITY									
			ion report by a licensed professional, for rehabilitation									
	Х		<mark>r plans & elevations</mark>									
	X		access worksheet: highlight accessibility in excess of legal requirements									
			commodation/reasonable modification policy									
		<u> </u>	truction work: highlight "green" or sustainable features & materials									
OPTIONAL		LETTERS of S	UPPORT from Newton residents, organizations, or businesses									

Project TITLE

Auburn Street Affordable Housing & Historic Preservation

ARCHITECTURAL ACCESS WORKSHEET

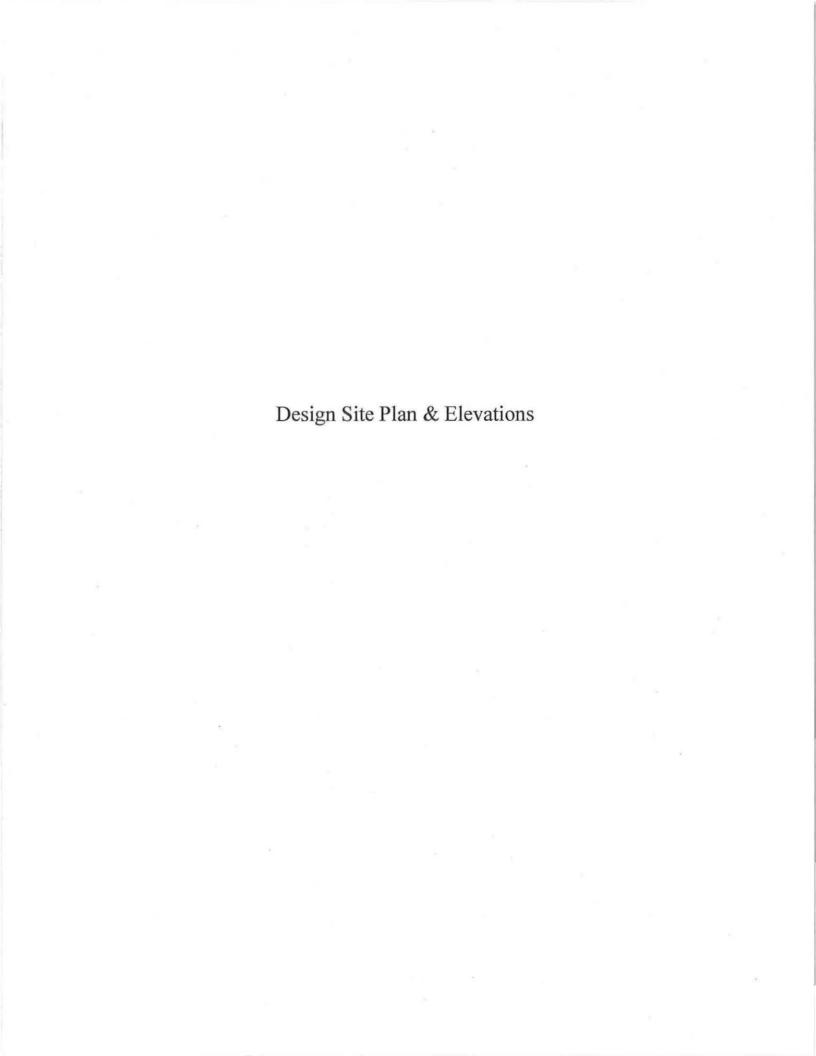
Use this table to show how the proposed project will m	eet or exceed the most stringent applicable requirements.										
REQUIRED	PROPOSED										
1. Site access -	- accessible route										
Site access to the congregate house is required, site access to community spaces is required	The congregate house will have an accessible route including walkways, curbs, cutouts, ramps and one accessible parking space (which will be the van space). All community spaces and offices of the congregate house will be fully accessible.										
2. Accessible parking (identify proposed total # of spaces)											
Required for congregate house.	1 van accessible space.										
3. Building entrances & acc	essible routes within buildings										
Congregate house is required to have an accessible entrance per AAB, Group 2B requirements.	The congregate house will have all entrances accessible.										
4. Common areas & facilities (offices	, laundry rooms, community rooms, etc.)										
Access is required to community areas.	All community spaces and offices of the congregate house will be fully accessible.										
5. Group 1 Units (MAAB) (in	clude units covered by the FHA)										
The historic house and the Townhouses are not required to be Group 1.	No special amenities proposed in this group.										
6. Group 2	Units (MAAB)										
The congregate house is a lodging facility with 5 units and must meet Group 2B requirements.	Congregate house will meet Group 2 requirements of AAB.										

Rec'd by CPC staff 17 March 2017					
236 Auburn Street					
250 Aubum Street					
USES	Total	Congregate	Historic	Family	
ACQUISITION					
Acquisition: Land	900,000	234,633	97,196	147,851	
Acquisition: Building			420,320		
Acquisition: Carrying Costs	45,000	22,012	9,118	13,870	
Acquisition Subtotal	945,000	256,645	526,634	161,721	
CONSTRUCTION					
Direct Construction	1,123,000	407,000	462,000	254,000	
Demolition & Site work	325,000	158,972	65,854	100,174	
Construction Contingency (5-15%, lower for new					
constr., higher for historic rehab.)	122,700	40,700	69,300	12,700	
Construction Subtotal	1,570,700	606,672	597,154	366,874	
SOFT COSTS	,= =, 55	,-	,	,-	
Architecture & Engineering	176,182	86,179	35,699	54,304	
Survey & Permits	20,000	9,783	4,053	6,165	
Clerk of the Works	-	-	-	-	
Environmental Engineering	25,000	12,229	5,066	7,706	
Bond Premium	23,000	-	-	-	
Legal - Developer Only	25,000	12,229	5,066	7,706	
Title / Recording	10,000	4,891	2,026	3,082	
Accounting & Cost Certification	10,000	4,031	2,020	3,002	
Marketing & Rent-up	3,000	-	900	2,100	
Real Estate Taxes	9,812	4,800	1,988	3,024	
	10,000	4,891	2,026	3,082	
Insurance Relocation	10,000				
	_	-	-	-	
Appraisal					
Security	-	-	-	-	
Construction Loan Interest	-	-	-	- 2.774	
Inspecting Engineer	9,000	4,402	1,824	2,774	
Fees: Construction Loan		-	-	-	
Fees: Permanent Loan		-	-	-	
Fees: Acquisition		-	-	-	
Development Consultant	10,000	4,891	2,026	3,082	
Other: Lender Legal	5,000	2,446	1,013	1,541	
Other: LIP app fee	3,000	1,467	608	925	
Soft Cost Contingency 10%	30,599	14,821	6,229	9,549	
Soft Costs Subtotal	336,594	163,029	68,524	105,041	
Subtotal Acq. + Const. + Soft	2,852,294	1,026,346	1,192,312	633,636	
DEVELOPER FEE % OH, RESERVES					
Developer Overhead 5%	142,615	51,317	59,616	31,682	
Developer Fee 5%	142,615	51,317	59,616	31,682	
Capitalized Operating Reserves	15,000		4,500	10,500	
Subtotal Dev Fee & OH, Reserves	300,229	102,635	123,731	73,864	
TOTAL DEVELOPMENT COST	3,152,523	1,128,980	1,316,043	707,500	
	per unit	\$225,796	\$1,316,043	\$353,750	
	no. of units	5	1	2	
	per unit across all				\$394,065

	Rec'd by CPC staff	17 March 2017
		burn Street
SOURCES	non-CPA funds	
		TOTAL
CPA Housing		\$469,016
CPA Historic		\$469,016
CDBG	\$1,000,000	\$1,000,000
HOME	\$200,000	\$200,000
FCF	\$564,490	\$564,490
Sale to Price C.	\$450,000	\$450,000
TOTAL	\$2,214,490	\$3,152,523
CPA total		\$938,033
CFA (Otal		Ş 3 36,033
	L	
Assumptions used to assign	costs to project compo	nents
Final Sq Ft		
Price	3,650	49%
Historic	1,512	20%
Family	2,300	31%
	7,462	100%
Assessed Value	\$882,400	
building	\$412,100	47%
land	\$470,300	53%
Sale Price	\$900,000	
building	\$420,320	
land	\$479,680	
iana	Ş 4 73,000	
* fee could be:	\$376,527	
		-

	Rec'd by CPC staff 17 March 2017												
236 Auburn St.											-		
Price Center Operat	ing ProFori	ma (Congrega	te Housing	g)									
	units	5											
	unics	3											
INCOME				Year									
Unit	BR	Rent	Trending	1	2	3	4	5	6	7	8	·	
DDS Rent	1	11,000	2%	660,000	673,200	686,664	700,397	714,405	728,693	743,267	758,133	773,295	788,761
Gross Potential Annua	l Income			678,000	691,560	705,391	719,499	733,889	748,567	763,538	778,809	794,385	810,273
Vacancy 3%				(19,800)	(20,196)	(20,600)	(21,012)	(21,432)	(21,861)	(22,298)	(22,744)	(23,199)	(23,663)
Effective Annual Incor	ne			640,200	653,004	666,064	679,385	692,973	706,833	720,969	735,389	750,096	765,098
EXPENSES		per unit											
Personnel		87,000	3%	435,000	448,050	461,492	475,336	489,596	504,284	519,413	534,995	551,045	567,576
Support		1,000	3%	5,000	5,150	5,305	5,464	5,628	5,796	5,970	6,149	6,334	6,524
Occupancy		8,000	3%	40,000	41,200	42,436	43,709	45,020	46,371	47,762	49,195	50,671	52,191
Transporta	tion	3,000	3%	15,000	15,450	15,914	16,391	16,883	17,389	17,911	18,448	19,002	19,572
Consumabl	es	3,000	3%	15,000	15,450	15,914	16,391	16,883	17,389	17,911	18,448	19,002	19,572
Equipment		500	3%	2,500	2,575	2,652	2,732	2,814	2,898	2,985	3,075	3,167	3,262
Manageme	nt & Gen.	1,500	3%	7,500	7,725	7,957	8,195	8,441	8,695	8,955	9,224	9,501	9,786
Admin.		10,000	3%	50,000	51,500	53,045	54,636	56,275	57,964	59,703	61,494	63,339	65,239
		114,000											
Total Annual Expense	S			570,000	587,100	604,713	622,854	641,540	660,786	680,610	701,028	722,059	743,721
Net Operating Income	:			70,200	65,904	61,351	56,531	51,433	46,046	40,359	34,360	28,037	21,378
Debt Service													
450,000	5.00%	30		22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500
Debt Service Coverage				3.12	2.93	2.73	2.51	2.29	2.05	1.79	1.53	1.25	0.95
Cash Flow				47,700	43,404	38,851	34,031	28,933	23,546	17,859	11,860	5,537	-1,122

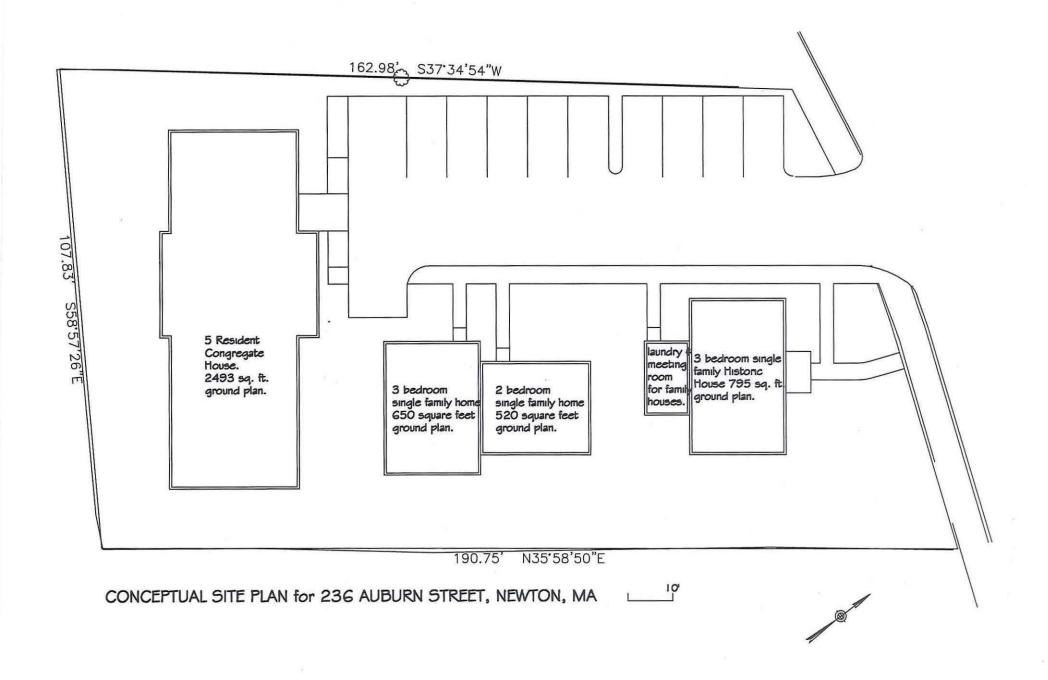
												F	Rec'd by CPC	Staff 17 M	arch 2017
236 Aub	urn St.														
CAN-DO	Operating Pr	oForma	(Family Ho	using)											
		units	3												
INCOME						Year									
	Unit	Bedrooms	Rent	No. units	Trending	1	2	3	4	5	6	7	8	9	10
duplex	Low HOME	2		1	2%	11,388	11,616	11,848	12,085	12,327	12,573	12,825	13,081	13,343	13,610
single	Low HOME	3	1,030	1	2%	12,360	12,607	12,859	13,117	13,379	13,646	13,919	14,198	14,482	14,771
duplex	Low HOME	3	1,044	1	2%	12,528	12,779	13,034	13,295	13,561	13,832	14,109	14,391	14,679	14,972
Gross Pote	ntial Annual I	ncome				36,276	37,002	37,742	38,496	39,266	40,052	40,853	41,670	42,503	43,353
Vacancy	5%					(1,814)	(1,850)	(1,887)	(1,925)	(1,963)	(2,003)	(2,043)	(2,083)	(2,125)	(2,168)
Effective Annual Income						34,462	35,151	35,854	36,572	37,303	38,049	38,810	39,586	40,378	41,186
EXPENSES				per unit											
	Insurance			1,800	3%	5,400	5,562	5,729	5,901	6,078	6,260	6,448	6,641	6,841	7,046
	Managemen	t Fees		500		1,500	1,545	1,591	1,639	1,688	1,739	1,791	1,845	1,900	1,957
	Administrativ	ve Expenses		1,000	3%	3,000	3,090	3,183	3,278	3,377	3,478	3,582	3,690	3,800	3,914
	Supportive S	ervices		500	3%	1,500	1,545	1,591	1,639	1,688	1,739	1,791	1,845	1,900	1,957
	Landscaping,	/Snow		1,500	3%	4,500	4,635	4,774	4,917	5,065	5,217	5,373	5,534	5,700	5,871
	Facility Main	tenance		2,000	3%	6,000	6,180	6,365	6,556	6,753	6,956	7,164	7,379	7,601	7,829
	Utilities			1,500	3%	4,500	4,635	4,774	4,917	5,065	5,217	5,373	5,534	5,700	5,871
	Property Tax	es		1,500	3%	4,500	4,635	4,774	4,917	5,065	5,217	5,373	5,534	5,700	5,871
			Total	10,300											
Total Annu	ial Expenses					30,900	31,827	32,782	33,765	34,778	35,822	36,896	38,003	39,143	40,317
Net Opera	ting Income					3,562	3,324	3,073	2,806	2,525	2,227	1,914	1,583	1,235	868
Debt Servi	ce					_		_					_		
	0	5.50%	30			0	0	0	0	0	0	0	0	0	0
Debt Servi	ce Coverage														
Cash Flow						3,562	3,324	3,073	2,806	2,525	2,227	1,914	1,583	1,235	868
Casii FiUW						3,302	5,524	5,075	2,000	2,323	2,221	1,514	1,363	1,233	000

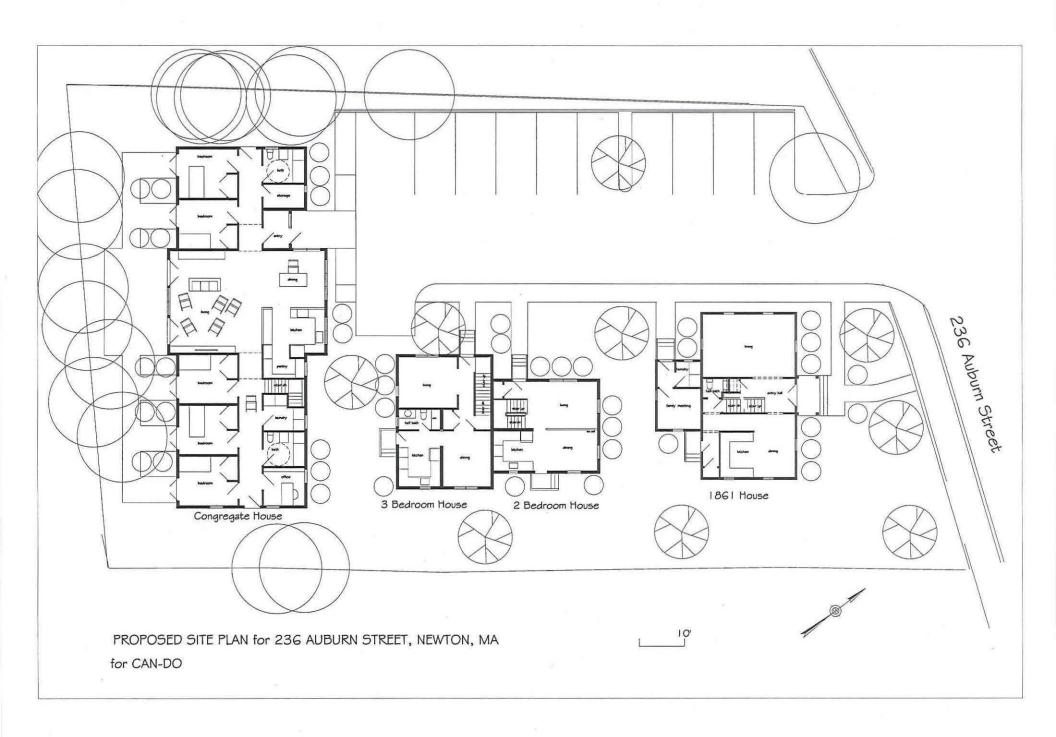






PERSPECTIVE SKETCH LOOKING NORTHWEST







PROPOSED PLANS & ELEVATIONS for HISTORIC HOUSE 236 AUBURN STREET, NEWTON, MA for CAN-DO



Non-CPA Funding Pre-Proposal (FCF)

Facilities Consolidation Fund (FCF)

Preliminary Application Form

1. Date: 1/23/2017 Agency: DMH DDS (circle)

- 2. Name of Sponsoring Organization: <u>CAN-DO</u>, 79B Chapel St., Newton, Ma 02458 and The Barry L Price Center, 27 Christina Street, Newton Highlands, MA 02161.
- 3. Contact Person/Phone: Jennifer Van Campen or Linda Moody, 617-923-3505 and Justin Sallaway 617-244-0065
- 4. Property Location (street, city/town): 236 Auburn St., Newton, MA.
- 5. Description of Property and Development Plan (i.e. # Units, # Residents type of work to be done)

FCF funds are being sought to create a new construction 5-bedroom congregate residence for DDS clients who have intensive medical needs. The residence will be part of a larger affordable housing development that will include the renovation of an existing historic house and up to four units collectively serving up to five low income units.

6. Description of Site/ Location (i.e. environmental, zoning, proximity to goods, services

MR-1 zoning, 2.3 miles to commuter rail Newtonville Station. Short walk to various buses, 6-minute walk to grocery store/shopping center, ½ mile to library, 1 mile to bank.

7. Experience of Sponsoring Organization:

The Price Center has been providing services to individuals with developmental disabilities in Newton and surrounding communities for the past forty years. The Center currently provides services to twenty three individuals in DDS funded community residences with twenty four hour coverage. The Price Center also operates an intensive Day Habilitation Program that provides services to developmentally disabled individuals with intensive medical needs, who are the target population for this community residence. Other programs run by The Price Center include employment, community based day, and family support.

8. Financing Plan:

The project will be funded by a variety of funding sources. The primary funding sources will be a City of Newton Community Development Housing Block Grant and City of Newton Community Preservation Act Funding. Additional funding is being applied for through CEDAC and FCF.

9. Development Team:

<u>CAN-DO non-profit development company; Terrance Heinlein, architect; Barry Price Rehabilitation Center, congregate housing owner and manager; Daniel Violi, housing consultant; Mathew Yarmolinsky cost estimator.</u>

10. Project Schedule:

CAN-DO purchased the property in December, 2016. We anticipate the project will be completed in the next eighteen months. Key next steps include finalizing the site plan, securing City of Newton funding commitments and submission of a LIP application to DHCD.

11. Population to be Served:

Developmentally disabled young adults with intensive medical needs.

12. Services Anticipated:

The providing of a twenty-four-hour community residence for five developmentally disabled turning twenty-two individuals with intensive medical needs.

13. Attach Additional Notes or Documents (if any)

(Complete and return to DMH or DDS Area Housing Coordinator with copy to CEDAC)