

Master Plan for Newton's Historic Burying Grounds
Landscape, Structural and Stone Conservation Costs and Priorities

Current Costs Estimates

	Urgent Years 1 & 2	Immediate Years 2 & 3	Future Years 4 & 5	Total
East Parish Burying Ground				
1 Landscape/Fencing	29,688	45,500	413,672	488,860
2 Structural - Tombs/Walls	11,529	104,825	8,010	124,364
3 Stone Conservation	49,907	30,970	647	81,524
Sub Total	91,124	181,295	422,329	694,748
West Parish Burying Ground				
1 Landscape/Fencing	7,206	133,400	31,415	172,021
2 Structural - Tombs/Walls	0	48,000	61,800	109,800
3 Stone Conservation	26,366	14,013	3,734	44,112
Sub Total	33,572	195,413	96,949	325,933
South Burying Ground				
1 Landscape/Fencing	20,000	143,000	35,840	198,840
2 Structural - Tombs/Walls	0	132,000	27,650	159,650
3 Stone Conservation	43,581	20,359	1,019	64,958
Sub Total	63,581	295,359	64,509	423,448
Total All Grounds	\$188,276	\$672,066	\$583,787	\$1,444,129
10% contingency		\$67,207	\$58,379	\$125,585
Grand Totals	188,276	739,273	642,165	1,569,715

*Cost estimates were based on 1990 Master Plan, 2003 Update to the Master Plan.
and in consultation with the Preservation Consultants Fahninkehner.*

South Parish Burying Ground (Evergreen Cemetery, Winchester Street)				Year 1	Year 2	Year 3	Year 4	Year 5
1. Urgent								
Completed a. Trees and volunteer growth removal	18,000			18,000				
b. Shrub Removal	2,000			2,000				
In Process C. Stone Conservation								
1. Three person crew	22,612				22,612			
2. Four person crew	12,970				12,970			
3. (65 Gravestones)	7,026				7,026			
Materials	973				973			
	63,581							
2. Immediate								
a. New pedestrian/vehicular tubular steel access gate	32,500					32,500		
b. New chain link fence along north, west and south edges of site	15,000					15,000		
c. New tubular steel fence along Winchester Street	85,000					85,000		
d. Recutting stumps	500			500				
e. Lawn rehabilitations, regrading and seeding	2,500					2,500		
f. Tree pruning	7,500			7,500				
g. Repair Tombs A-G	99,000					99,000		
h. Repair Tomb H	33,000					33,000		
i. Stone Conservation								
1. Three person crew	7,068					7,068		
2. Four person crew	10,260					10,260		
3. Cleaning	2,708					2,708		
4. Materials	323					323		
	295,359							
3. Future								
a. Repair wall	27,650							27,650
b. Tree and Shrub plantings	33,280							33,280
c. New signage	2,560							2,560
d. Stone Conservation	706							706
1. Three person crew								
2. Cleaning (2 Gravestones)	294							294
3. Materials	20							20
	64,509							
South Parish Burying Grounds sub total	423,448			20,000	51,581	297,359	0	64,509
Total Project Cost	1,444,129			68,423	328,849	463,071	422,329	161,458

	Urgent Phase 1 Request	Immediate Phase 2 Request	Future Phase 3 Request
East Parish	91,124	181,295	422,329
West Parish	33,572	195,413	96,949
South Parish	63,581	295,359	64,509
10% Contingency		67,207	58,379
Grand Total	188,277	739,273	642,165
			1,569,718

East Parish Burying Ground (Centre and Cotton Streets)

2. Immediate

		Phase 2a	Phase 2b
a. Lawn rehabilitation, regrading & seeding	10,500		10,500
b. Tree pruning	35,000	35,000	
c. Repoint wall	8,750	8,750	
d. Repair Tomb A	6,125	6,125	
e. Realign Tomb Base B	2,275	2,275	
f. Repair Tomb C	5,250	5,250	
g. Repair Tombs G & H	11,375	11,375	
h. Repair Tomb I	4,375	4,375	
l. Rebuild Arch and Face	14,000	14,000	
j. Repair Hull Tomb	14,000	14,000	
k. Repair Tomb 1195	10,500	10,500	
l. Repair Tomb 1047	8,750	8,750	
m. Repair Tomb 1842	1,925	1,925	
n. Repair Tomb 985	2,100	2,100	
o. Repair Tomb 1150	8,750	8,750	
p. Repair Tomb 232	4,375	4,375	
q. Repair Tomb 1370	2,275	2,275	
r. Stone Conservation			
1. Three person crew	15,333	15,333	
2. Four person crew	12,825	12,825	
3. Cleaning (16 Gravestones)	2,280	2,280	
4. Materials	532	532	
	181,295	170,795	10,500

West Parish Burying Ground (Cherry and River Streets)

2. Immediate

a. New tubular steel pedestrian/vehicular access gate	26,000		26,000
b. New tubular steel fence along River and Cherry Streets	97,000		97,000
c. Lawn rehab, regrading and seeding	3,200		3,200
d. Tree pruning	6,000	6,000	
e. Regrading over exposed vaults	1,000	1,000	
f. Remove chains from posts	200	200	
g. Local rebuilding	5,000	5,000	
h. Local rebuilding	18,000	18,000	
l. Repair vault	3,000	3,000	
j. Repair mound tomb	18,000	18,000	
k. Repair tomb 197	4,000	4,000	
l. Stone Conservation			
1. Three person crew	3,648		3,648
2. Four person crew	8,550		8,550
3. Cleaning (10 Gravestones)	1,425		1,425
4. Materials	390		390

195,413	55,200	140,213
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South Parish Burying Ground (Evergreen Cemetary, Winchester Street)

2. Immediate

a. New pedestrian/vehicular tubular steel access gate	32,500		32,500
b. New chain link fence along north, west and south edges of site	15,000		15,000
c. New tubular steel fence along Winchester Street	85,000		85,000
d. Recutting stumps	500	500	
e. Lawn rehabilitations, regrading and seeding	2,500		2,500
f. Tree pruning	7,500	7,500	
g. Repair Tombs A-G	99,000		99,000
h. Repair Tomb H	33,000		33,000
i. Stone Conservation			
1. Three person crew	7,068		7,068
2. Four person crew	10,260		10,260
3. Cleaning	2,708		2,708
4. Materials	323		323
	295,359	8,000	287,359
Total Project Cost	672,066	233,995	438,071

	Phase 2a Request	Phase 2b Request	Total
East Parish	170,795	10,500	181,295
West Parish	55,200	140,213	195,413
South Parish	8,000	287,359	295,359
10% Contingency	23,400	43,807	67,207
Grand Total	257,395	481,878	739,273