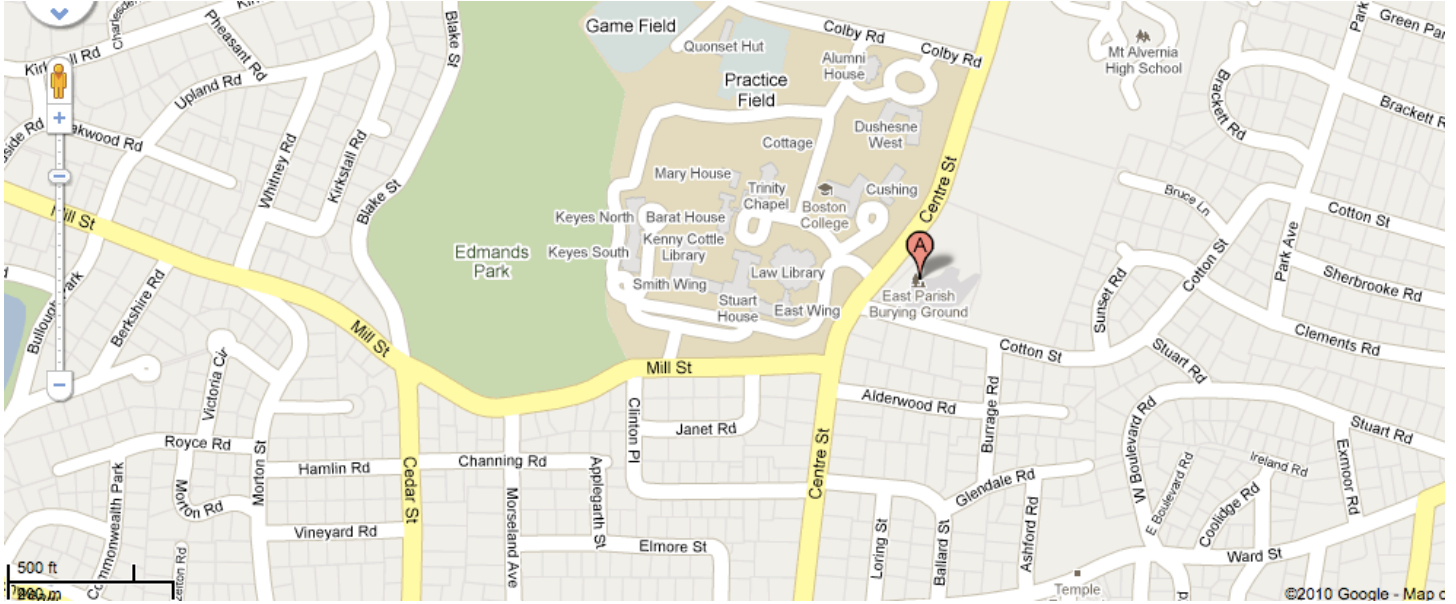
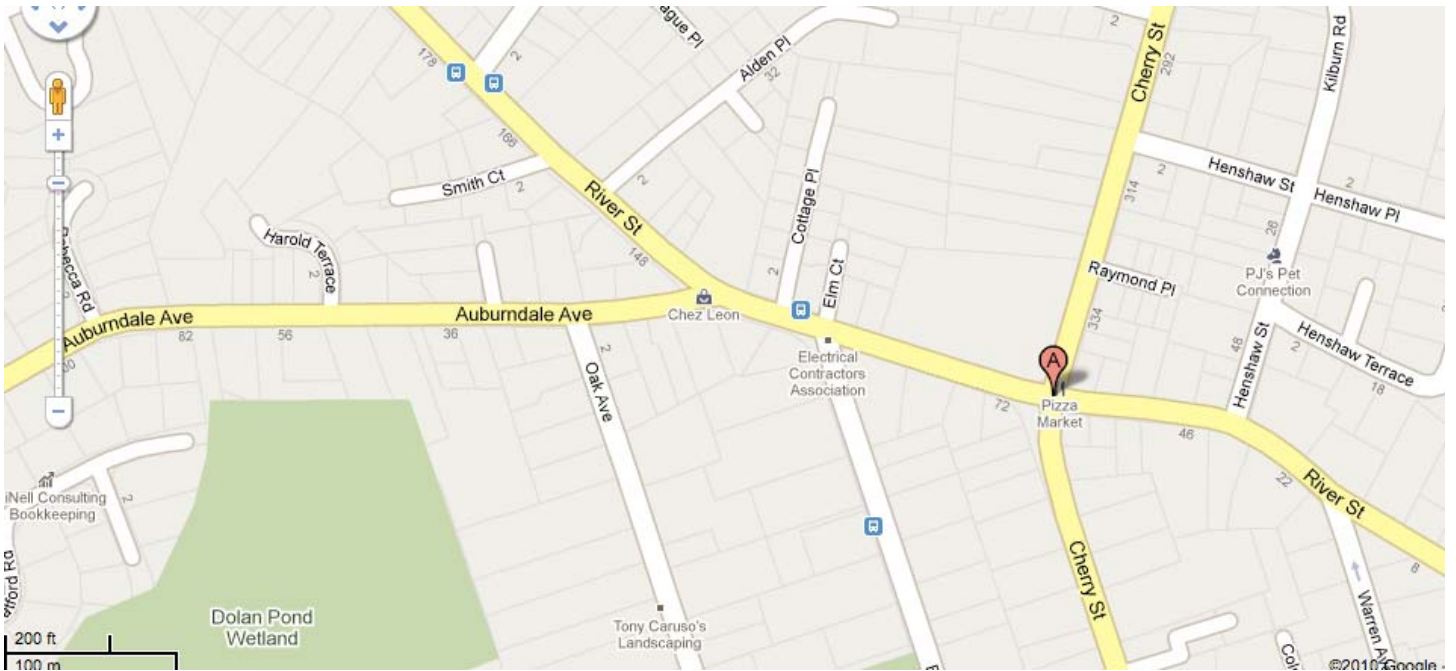


Attachment B. Burying Ground Project Locations:

1. East Parish Burying Ground

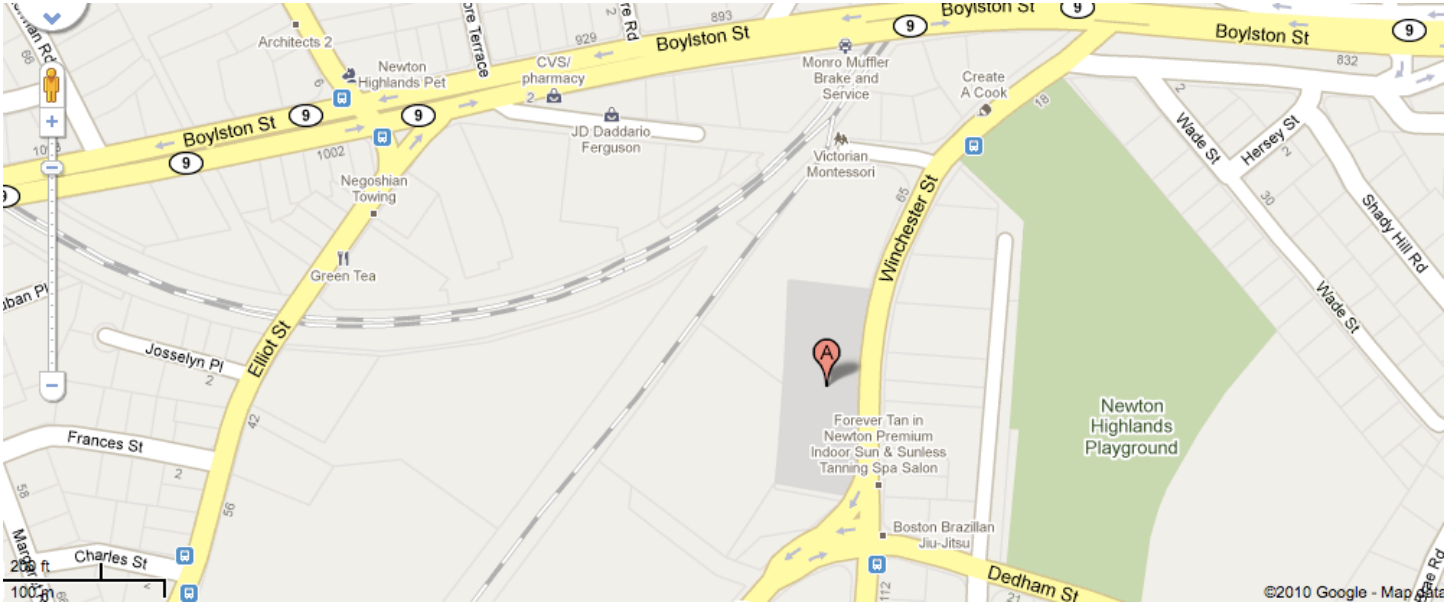


2. West Parish Burying Ground



Burying Ground Locations:

3. South Burying Ground



**Examples of Tomb Conditions at  
Newton's Historic Burying Grounds**

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**Tomb E-I  
East Parish  
Burying Ground**



**Tomb E-Table Top 1  
East Parish  
Burying Ground**

**Examples of Tomb Conditions at  
Newton's Historic Burying Grounds**

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**Tombs S-A to S-G  
South Burying  
Ground**



**Examples of Tomb Conditions at  
Newton's Historic Burying Grounds**

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**Tomb W-E  
West Parish  
Burying Ground**



**Tomb W-K  
West Parish  
Burying Ground**

## Attachment D. Burying Grounds Preservation Project Budget

10.8.2010

**Income**

Original Phase 2a Funds (including \$13,500 for project mgmt)	\$257,395.00
Rollover from Phase 1 - requested	\$8,735.64
<b>Total Income</b>	<b>\$266,130.64</b>

**Expenditures to Date - Phase 2a**

Gravestone Repairs	\$30,500.00
Staff Management - approved	\$5,353.97
Structures North - paid to date (technical specs & evaluation)	\$31,110.79
Structures North - (encumbered)	\$16,639.21
<b>Total Expenditures</b>	<b>\$83,603.97</b>
<b>Funds Remaining</b>	<b>\$182,526.67</b>

**Projected Expenditures - Phase 2a-b**

Tomb Restoration Based on Folan's Bid, \*includes lawn rehabilitation

*Base Bid*

South	
East Parish- safety hazards	
<b>Base Bid Total</b>	<b>\$219,000.00</b>

<i>Add-Alternates</i>	1- West Parish	\$86,346.00
	2- East Parish	\$75,000.00
	3- East Parish	\$42,843.00
	<b>Alternates Total</b>	<b>\$204,189.00</b>
	<b>Total Folan Bid</b>	<b>\$423,189.00</b>

## Improved Fences/Gates

West Parish	\$147,600.00
South Parish	\$159,000.00
<b>Fences/Gates Total</b>	<b>\$306,600.00</b>

*Staff Management*

<i>*to Dec 2011</i>	
Frank Nichols	\$15,216.00
Laura Costello	\$12,031.40
<b>Staff Total</b>	<b>\$27,247.00</b>

Volunteer Training      Assessment and Conservation Treatment      **\$2,000.00**Contingency 5%      **\$37,951.80****Total Projected Expenditures      \$796,987.80**

Total Projected Expenditures      \$796,987.80

Funds Remaining from 2a      \$182,526.67

**Amount Requested from CPC      \$614,461.13**

\*An additional \$5000 from the Newton Historical Society, Inc. will be used for education and interpretation.