

Historic Burying Grounds Preservation



CPC Presentation March 16, 2011

Minimum Scope and Additional CPC Funding to Begin Tomb Preservation Efforts

Total:	\$267,473
Structures North Fee to Rebid Project	\$2,000
15% Contingency on Base Bid	\$32,850
Project Management	\$13,623
South Burying Ground and immediate safety hazards at East Parish	\$219,000
Base Bid - Preservation of collapsed tombs at	

Amount of CPC Funds Remaining	\$182,526.67
Minimum Funds to Start Project:	\$84,946.33

Tomb Preservation Project Base Bid

Collapsed Tomb Wall at South Burying Ground



Tomb Preservation Project Base Bid



South Burying Ground Collapse Details

Tomb Preservation Project Base Bid - Safety Hazards

Open Tomb at East Parish





Examples of Tombs Slated for Restoration













32 Significantly Damaged Tombs

- 17 at East Parish Burying Ground
- 7 at West Parish Burying Ground
- 8 at South Burying Ground

Improved Fences and Gates

- •Replacement of dilapidated fencing at South and West Parish
- •Installation of five-foot-wide gates at both sites to provide pedestrian access
- •Addition of other gate panels to aid maintenance vehicles



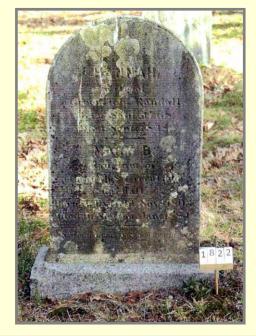


Long Term Maintenance:

- Support from Parks and Recreation Department
- •Volunteer Training in Stone Cleaning and Conservation Methodology

*Over 300 volunteer hours calculated in 2010







Burying Grounds Preservation Project Budget

Projected Expenditures

Tomb Restoration* *based on Folan's bid	\$423,189.00
Improved Fences/Gates	\$306,600.00
Staff Management* *Frank Nichols/Laura Costello	\$27,247.00
Volunteer Training	\$2,000.00
Contingency (5%) Total Projected Expenditures	\$25,539.45 \$784,575.45



Total Projected Expenditures\$796,987.80Funds Remaining from Phase 2a\$182,526.67Amount Requested from CPC\$602,048.78