

NOV 19 2003

CABOT SCHOOL
229 Cabot Street
Newtonville, MA 02460

Marilynne Smith Quarcoo
Principal

(617)559-9400
Fax 552-5584

November 19, 2003

Ms. Jennifer Goldson
Community Preservation Planner
Newton Planning and Development Department
1000 Commonwealth Avenue
Newton, MA 02459

Dear Ms. Goldson:

Enclosed please find an amended budget for Cabot Elementary School's request for Community Preservation Funding. We request an increase to our budget to support a contingency of 20%.

If you have any questions, please call me at (617) 559-9400. Thank you for your time and consideration!

Sincerely,

A handwritten signature in cursive script that reads "Marilynne Smith Quarcoo". The signature is written in dark ink and is positioned above the printed name and title.

Marilynne Smith Quarcoo
Principal

enclosure

PROJECTED CABOT OUTDOOR CLASSROOM BUDGET

Site Preparation/Demolition/Excavation and Removal	\$7,500
Rough landscape, materials labor (stone, loam, concrete, etc.)	\$6,000
Finish landscape, labor and materials (brick, granite, timbers, etc.)	\$15,000
Seating, benches, birdbaths, shed. Pergola, etc. (labor & materials)	\$13,000
Plantings, labor and materials (trees, shrubs, flowers, seed)	\$12,000
Design, Plans	\$4,500
Construction management/Project management (15% project cost)	\$8,700
Total	\$66,700
Contingency Amount	\$13,340*
 Summary	
Total Budget:	\$80,040
- In kind Support	\$28,700
- PTO funds	\$10,230
- Disney Award	\$2,500
- Cabot funds	\$1,000
Balance Sought: Community Preservation Act	\$37,610

* The contingency amount request represents a 20% increase in overall project costs.