

budget & actual amounts submitted by City of Newton, Public Buildings Dept.

Crescent Street Site Assessment(s)	Budget from February 2016 proposal to CPC	Final Actual Costs 9 December 2016 final report to CPC
Uses		
Phase 1 Environmental Study (Environmental Site Assessment)	\$15,000	completed in April 2014 with non-CPA funds
Phase 2 Environmental Study (if required)	\$40,000	\$22,863
Site Civil Survey	\$15,000	\$8,050
Geotechnical Survey	\$25,000	\$10,839
Contingency	\$5,000	--
Project management (bidding, contracting, oversight)	\$10,000	not tracked
TOTAL USES	\$110,000	\$41,752
Sources		
CPA funding	\$100,000	all 2016 non-staff costs paid from CPA funds **
City General Fund Budget – Public Buildings Dept. (staff time for project mgmt)	\$10,000	all staff costs paid from Public Buildings operating budget
TOTAL SOURCES	\$110,000	\$41,752

**** Note on CPA eligibility:** Based on the pre-proposal submitted to the CPC for this project in January 2016 , approximately 75% of the site, and 62% of anticipated total project costs, will be CPA-eligible: 4 affordable housing units (out of 8 total housing units), plus all costs for the community park. If the full project goes forward, the CPC asked that the Public Buildings Dept.'s final report document that non-CPA funds have been used for CPA-eligible costs in an amount equal to or greater than any CPA-ineligible site assessment costs -- specifically, for the share of the site used for market-rate housing -- that were initially paid from CPA funds.