City of Newton



Setti D. Warren Mayor

PUBLIC BUILDINGS DEPARTMENT

Joshua R. Morse, Commissioner Telephone (617) 796-1600 FAX (617) 796-1601 TTY: (617) 796-1089 52 Elliot Street

Newton Highlands, MA 02461-1605

RE: CPA Proposal for 70 Crescent Street

Community Preservation Committee,

An interdepartmental effort between Planning, Public Buildings, and Parks and Recreation on a housing and park revitalization project at 70 Crescent Street was recently presented to the CPC on 2/11/16. The committee expressed a desire to move forward with the site assessment, prior to committing to the larger project. To that end, a full proposal has been written and submitted to the CPC outlining this first phase of the project. The request is for \$100,000 from CPA funds, and this will be utilized for the following:

Phase 1 Environmental Study (Environmental Site Assessment): \$15,000

Phase 2 Environmental Study (if required): \$40,000

Site Civil Survey: \$15,000 Geotechnical Survey: \$25,000

Contingency: \$5,000

Total: \$100,000

The above costs a budgetary based on the costs of recent projects such as the Angier, Zervas, and Cabot School Projects, as well as the Fire Station #10, Fire Station #3, and Fire HQ's Projects. We are currently working with our consultants to provide full proposals for each of the aforementioned surveys and studies.

As I mentioned in the last CPC meeting, to address the concerns of financial exposure on a project like this, it is important to explore site issues beyond the environmental concerns and this proposal will give everyone a clear understanding of all of the site challenges we'll be faced with.

We really appreciate the opportunity to work with the CPC on this very exciting project. We really hope that this can be a model going forward, and we look forward to working with the community to help shape what becomes of the property at 70 Crescent Street.

Josh Morse

Building Commissioner

City Of Newton

City of Newton

Mayor

Newton, Massachusetts Community Preservation Program **FUNDING REQUEST**

PRE-PROPOSAL PROPOSAL

Last updated December 2014.

18 February 2016

(For staff use)

date rec'd:

Please submit this completed file directly – do not convert to PDF or other formats.

For full instructions, see www.newtonma.gov/cpa or contact us:

Community Preservation Program Manager,

City of Newton Planning & Development Department, 1000 Commonwealth Ave., Newton, MA 02459 aingerson@newtonma.gov 617.796.1144

You may adjust the space for each question, but the combined answers to all questions on this page must fit on this page.

Project TITLE	Crescent Street - Attornable Hollsing & Community Park Site Assessment							
Project	Full street address (with zip code), or other precise location.							
LOCATION	70 Crescent Street, Auburndale	e, MA 02466						
Project CONTACTS	Name & title or organization	Fmail Phone Mailing address						
Project Manager	Alex Valcarce, Newton Public Buildings Dept.	Avalcarce@newtonma.gov	617-796-1600 52 Elliot Street, Newton Upper Falls, MA 02464					
Other Contacts	Joshua Morse, Newton Public Buildings Commissioner	jmorse@newtonma.gov	617-	796-1600	52 Elliot Street, Newton Upper Falls, MA 02464			
	A. CPA funds requested:	B. Other funds to be used	d:	C. To	tal project cost (A+B):			
Project FUNDING	\$100,000 for this phase	\$10,000 for this phase		\$11	0,000 for this phase			
FUNDING	\$3,300,000 total	\$3,300,000 total \$2,000,000 total \$5,300,000 total						
Project SUMMARY	this snace for general information about the snonsoring organization's accomplishments). You may provide more							

Newton is in the final stages of completing a Housing Strategy with the goal of expanding housing affordability and diversity in the City. In order to accomplish this task, the City will need to employ a variety of approaches. The Cityowned property on Crescent Street represents an opportunity to try an approach in which the City acts as the developer. The City proposes to build 8 units on this site with half of those deed restricted as affordable units. The proposed project will also expand and enhance access to the adjacent public park, in a densely developed neighborhood with an identified need for additional public open space.

As a prerequsite for refining the project's design and construction cost estimates, this proposal requests funds to conduct a thorough site assessment and produce professional cost estimates for any environmental remediation required for either of the site's intended CPA-eligible final uses: affordable housing and public park.

Specifically, this proposal includes:

- Environmental assessment (phase 1, phase 2 if needed.)
- Site Geotech/Civil report
- Drainage/civil engineering assessment??
- Site Survey

Attachments for this request include a summary of costs and scope for similar recent assessments of other sites. Backup for anticipated assessment costs at this specific site will be submitted as soon as possible, and at least 1 week prior to the CPC's public hearing on this proposal.

If the currently requested funds are appropriated, the City anticipates submitting a full proposal for all remaining phases of the project, by the September 30 deadline for the fy17 annual cycle.

You may adjust the space for each question, but the combined answers to all questions on this page must fit on this page. Crescent Street - Affordable Housing & Community Park, Site Assessment **Project TITLE USES of FUNDS RECREATION LAND COMMUNITY HOUSING** create Check all rehabilitate/ restore that apply. site preparation/ new for housing using CDBG or HOME funds: construction remediation From each of at least 2 plans linked to Guidelines & Forms from www.newtonma.gov/cpa, provide a brief **COMMUNITY** quote with plan title, year, and page number, showing how this project meets previously recognized **NEEDS** community needs. You may also list other community benefits not mentioned in any plan.

Recreation and Open Space Plan Update – 2013-2019

Section 1, Plan Summary, page 1 of 2:

- Ongoing need to preserve, protect and provide additional open space including pocket parks in the more densely populated neighborhoods of Newton.
- Need to continue expanding accessibility for persons with disabilities [on] active and passive recreation sites.

Newton Comprehensive Plan, November 19, 2007

Section 7: Open Space and Recreation, Page 7-3:

Goal #2: ensure an adequate amount, variety and distribution of open space for ... public benefit

Section 3: Land Use, Page 3-17

By providing 4-8 affordable units, this project contributes to the City's housing goals of maintaining economic
diversity of housing and helps to ensure all citizens have access to housing. "Maintaining access to Newton
housing for a broad range of households is a long-held basic community value." Page 3-17.

Section 5: Housing, Page 5-13

"Newton's housing concerns can't be wholly resolved until the region's housing crisis is mitigated, which more
than anything else requires additional housing production. Our intention is to accommodate a responsible share
of the region's overall housing need without overdevelopment."

COMMUNITY OUTREACH Summarize efforts to communicate with abutters, neighborhood & City Councilors.

The proposed project has gone through a long process of consideration through the reuse process with multiple meetings with Councilors, abutters and the neighborhood. This process culminated in a reuse board order directing the Mayor to advance this project and with recommendations related to the ultimate design. The master planning and design process will include significant additional community engagement.

COMMUNITY CONTACTS

List at least 3 Newton residents or organizations willing and able to comment on the project and its manager's qualifications. No more than 1 should be a supervisor, employee or current work colleague of the project manager or sponsor. Consult staff on the community contacts required for your specific proposal.

Name & title or organization	Email	Phone	Mailing address
Elaine Rush Arruda	rusharruda@verizon.net, EArruda@Lasell.edu	617.243.2242	1921 Commonwealth Ave., Auburndale 02466
Shule Aksan	aksansul@hotmail.com	617.460.1151	98 Crescent St., Auburndale 02466
Beth Wilkinson, on behalf of the Newton Conservators	Bethwilkinson@mac.com	617-969-4443	14 Trowbridge St., Newton Centre 02459

Project TITLE Crescent Street - Affordable Housing & Community Park, Site Assessment

HOUSING TARGET POPULATION & SPECIAL FEATURES Check all that apply.

✓ Individual/Family

Special features (historic preservation, sustainability, etc.):

For future proposals: Summarize "net zero energy" goals for housing, "community history features" of park here.

HOUSING TYPE *Check all that apply.*

Homeownership	✓ Rental	Combination or other (identify):
Condominium	Cooperative	

HOUSING UNIT COMPOSITION List the development's number of units in each category.									
	Total	≤ 30% AMI	≤ 50% AMI	≤ 80% AMI	>80 %, < 100% AMI	Market-rate			
Unit compo	Unit composition & target incomes will be finalized in the design & development phase.								
SRO									
Studio									
1 BR	2	1 (9	% AMI to be deter	mined)		1			
2 BR	4	2 (9	% AMI to be deter	mined)		2			
3 BR	2	1 (% AMI to be deter	mined)		1			
4 BR/+									

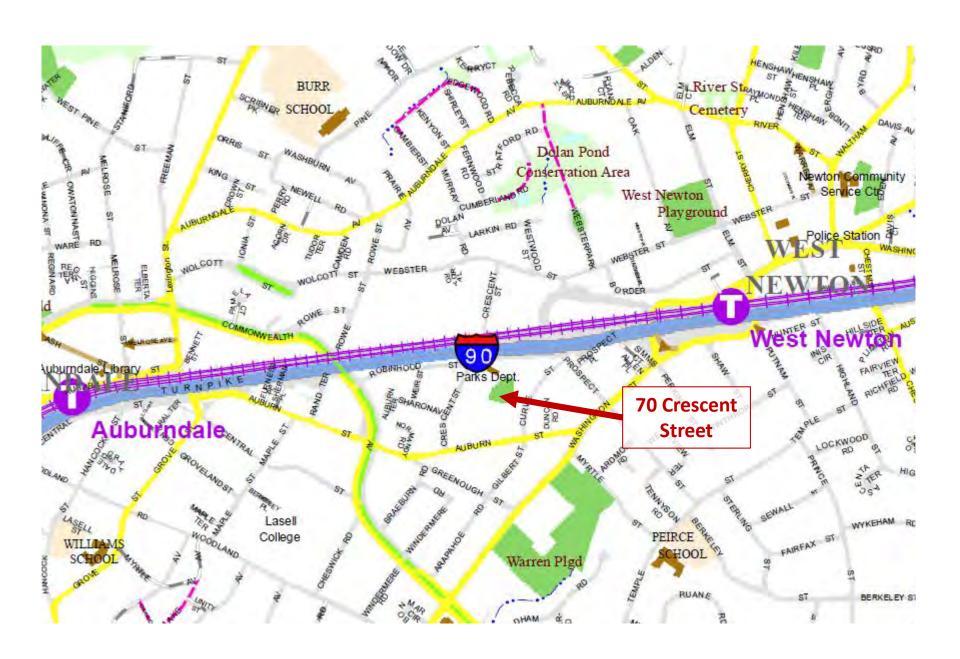
SUMMARY CAPITAL/DEVELOPMENT BUDGET					
Uses of Funds					
Site assessment (\$100,000 total), including:					
Phase 1 Environmental Study (Environmental Site Assessment)		\$15,000			
Phase 2 Environmental Study (if required)		\$40,000			
Site Civil Survey					
Geotechnical Survey					
Contingency					
Project management (bidding, contracting, oversight)					
D. TOTAL USES (shou	ld equal C. on page 1 and E. below)	\$110,000			
Sources of Funds	Status				
Sources of Fullus	(requested, expected, confirmed)				
CPA funding	Requested	\$100,00			
City General Fund Budget - Public Buildings Dept. (staff time fo	r Committed	\$10,000			
project mgmt)					
E. TOTAL SOURCES (should	equal C. on page 1 and D. above)	\$110,000			

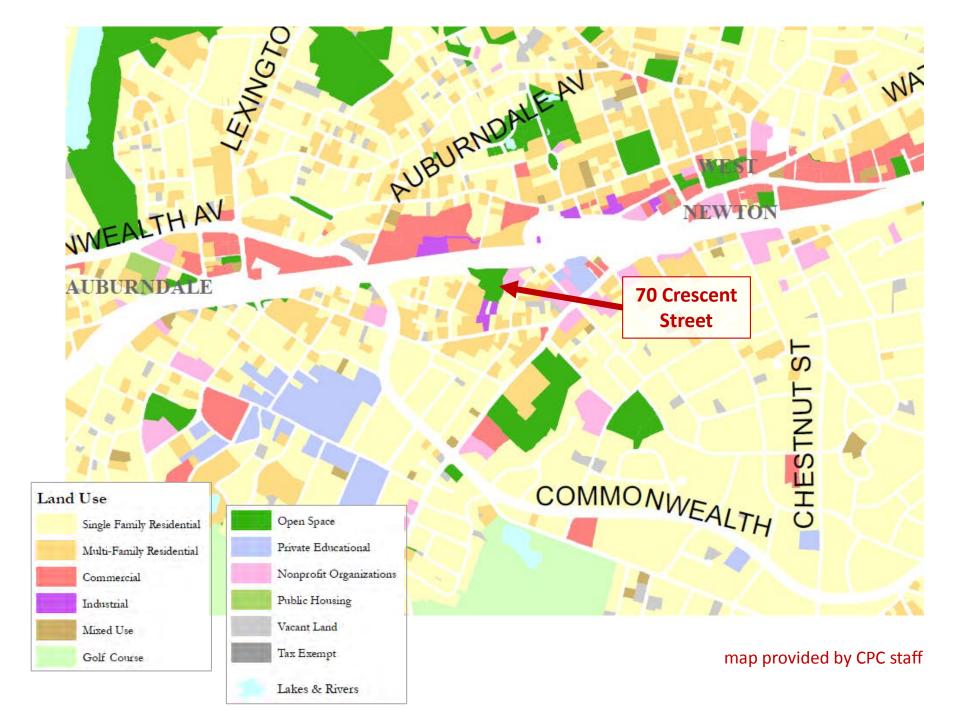
Project TIMELINE	Phase or Task	Season & Year			
Site assessment		Spring '16			
Design through Master/Site Plans		Spring/Summer '16			
Final Design/Permitting		Fall/Winter '16, Spring '17			
Site Prep	Summer '17				
Construction		Summer/Fall '17, Spring '18			

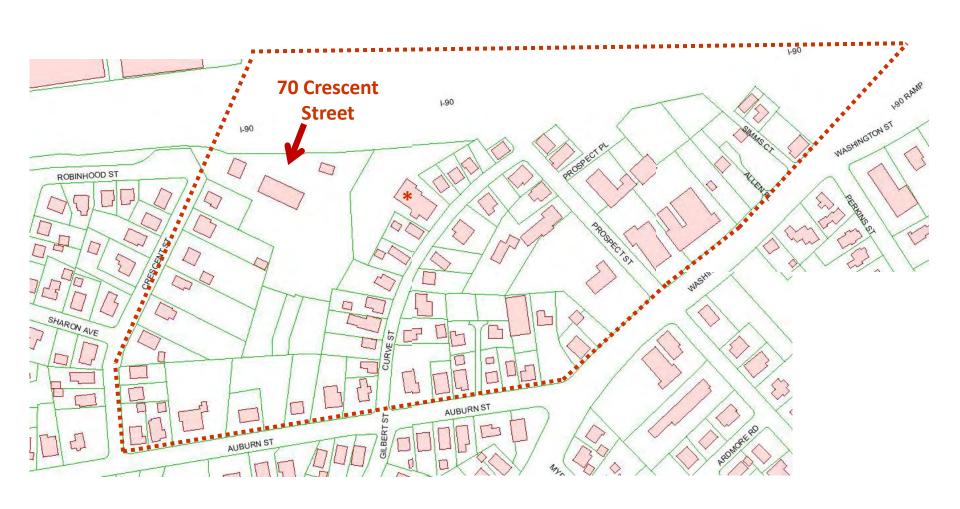
Project TITLE	Cresce	nt Street	- Affordable	Housing & Community Park, Site Assessment				
ATTACHMENTS CHECKLIST								
	↓ Che	ck off submit	tted attachmen	ts here.				
REQUIRED	✓	PHOTOS	PHOTOS of existing site or resource conditions (2-3 photos may be enough)					
KEQOIKED	✓	MAP	of site in relat	ion to nearest major roads				
REQUIRED	✓	<u> </u>	PITAL MENT PLAN	current listing/ranking & risk factors for this project				
REQUIRED	✓			of City dept.(s) etc. confirming current custody, or willingness to y, of the site & commitment of staff time for project management				
PR	OJECT FIN	IANCES prin	ted and as cor	mputer spreadsheets, with both uses & sources of funds				
REQUIRED	See cover letter.	over (in-kind contributions by existing staff must also be costed)						
			•	and est. dollar value of in-kind contributions				
			SPONSOR F	INANCES & QUALIFICATIONS				
	for sponsoring/owning department, most recent annual operating budget; include both public (City) and private resources ("friends" organizations, fundraising, etc.)							
	✓	✓ resumés for project manager/development team						
REQUIRED				ZONING & PERMITTING				
REQUIRED	✓	brief property history : at least the last 30 years of ownership & use (ask CPC staff for assistance with sources)						
				DESIGN & CONSTRUCTION				
	✓	generic sco	pe of work ba	sed past site assessments, will be adapted for this site				
OPTIONAL	LETTERS of SUPPORT from Newton residents, organizations, or businesses							

Additional attachment provided:

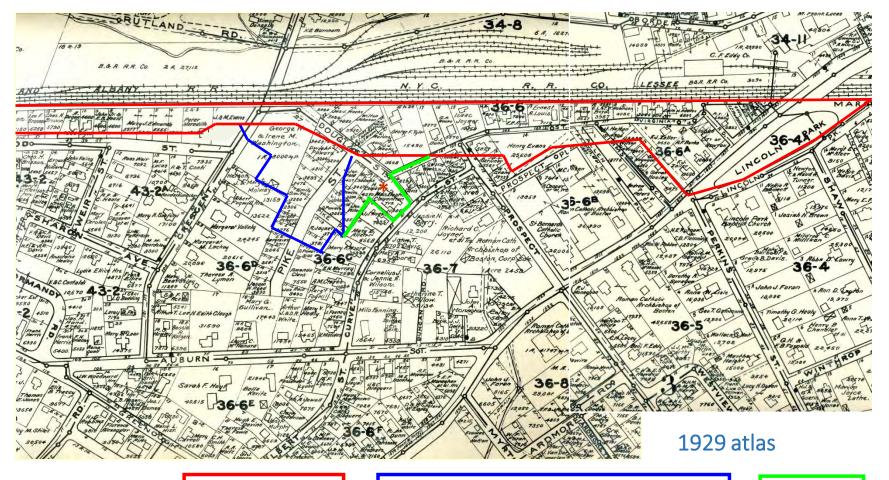
Board order #384-11(4), 16 November 2015, committing to CPA-eligible uses for this site: affordable housing and public park.







streets & houses taken by eminent domain for the Turnpike Extension, 1962

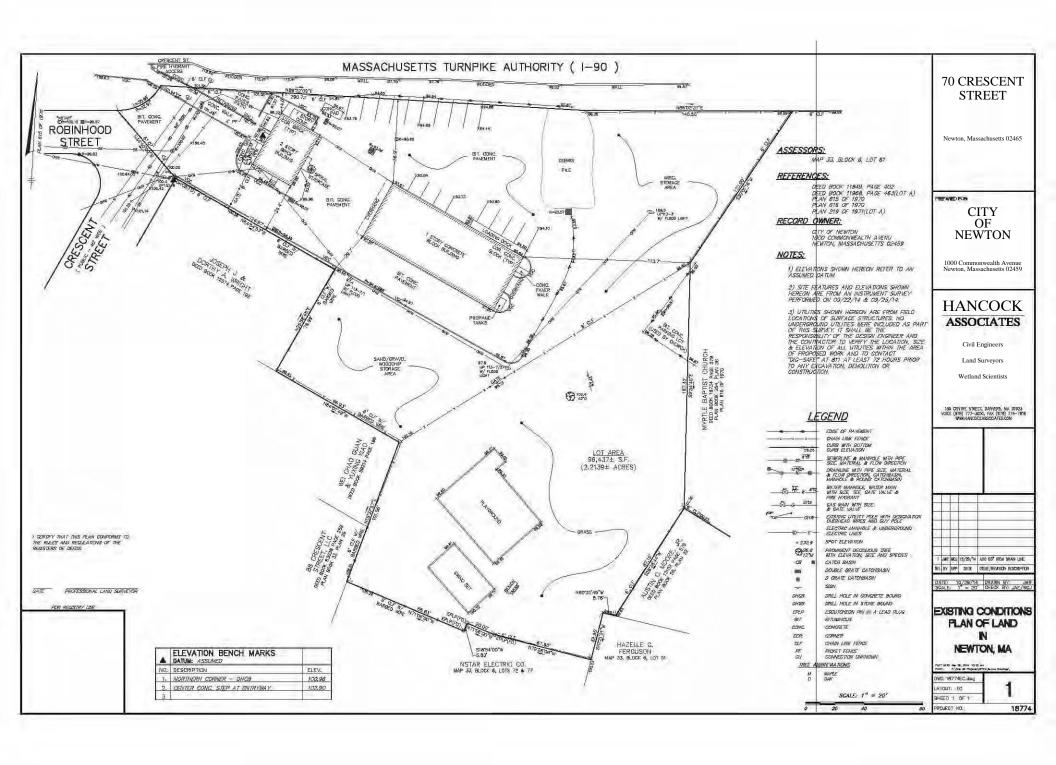


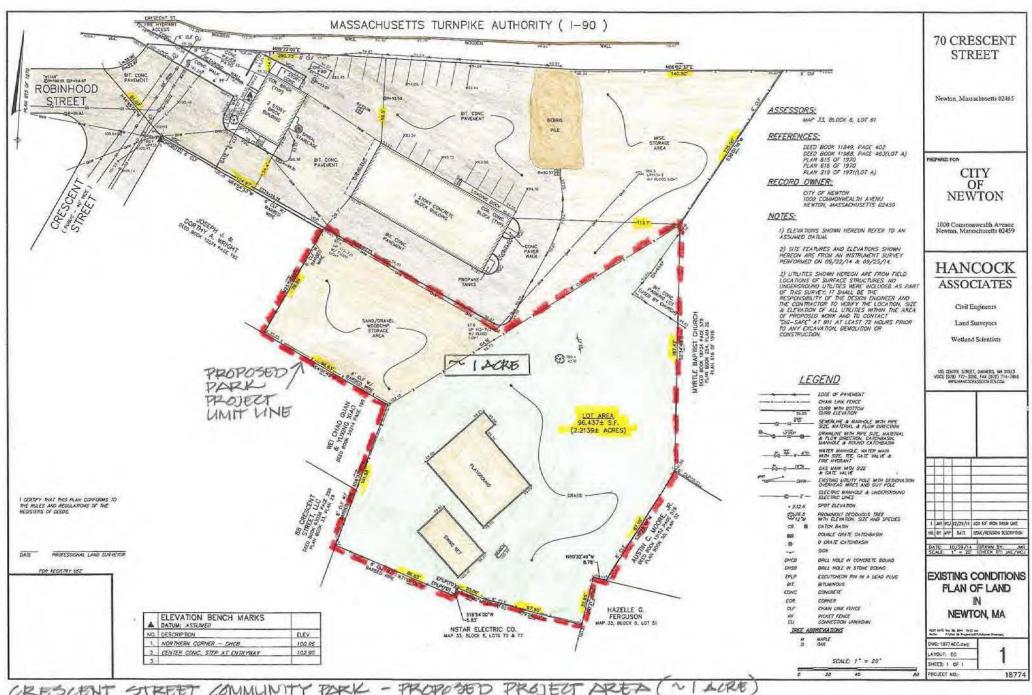
post-1962 ownership:

Massachusetts Turnpike Authority

70 Crescent Street – land taken by Turnpike Authority, then transferred to City of Newton Myrtle Baptist Church







CRESCENT STREET COMMUNITY FORK - PROPOSED PROJECT AREA (~ I ACR

Photos of 70 Crescent Street, 2015





Photos of 70 Crescent Street, 2015





CRESCENT STREET PROJECT in Fy2017-21 City of Newton Capital Improvement Plan

The Capital Improvement Plan prioritizes projects based on weighted consideration of multiple factors: asset's estimated remaining useful life, asset's importance to City operations/programs & services, project's cost/savings ratio, applicable health &safety codes, risk of property damage (from deferral of the project), asset's importance for community quality of life, project's energy use or potential savings, and asset's importance for City dept. mission or vision.

This edition of the *Plan* ranks projects by priority from 1 to 251:

- The highest-priority CPA-eligible project is 56 (Newton Highlands Playground Phase 1 Construction).
- The lowest-priority CPA-eligible project is 248 (Auburndale Library Building Envelope & Roof).

FY 2017-2021 CIP by Site - CPA-Eligible Projects									
Priority	Dept	Project Title	Project Description / Justification	Est Cost in FY2017		Funding Source			
Creso	Crescent Street Project (Housing & Park)								
140		Crescent Street Project	Develop affordable housing and expanded park on	\$5,000,000	33.6	СРА			
	Bldgs		Crescent Street at former Parks and Recreation HQ			Eligible			

		2021 CIP by Site - ible Projects	ESC	ALATED COSTS	(Costs in F	Y2016-2020 are	e escalated	l 3.5% a yea	ar)
Priority	Dept	Project Title	Approved Funding	FY 2016 To Be Docketed or Approved	FY 2017	FY2018	FY2019	FY2020	FY2021
Creso	Crescent Street Project (Housing & Park)								
140	Public Bldgs	Crescent Street Project	\$ -	\$	\$	\$ -	\$	\$	\$

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Public Buildings

Mission Statement

To plan, construct, renovate, repair and maintain all public buildings; provide safe, secure, accessible and sustainable facilities in approximately 2.7 million square feet of space in 78 municipal and school buildings.

Fiscal Year 2015 Major Accomplishments

Project Management – All capital projects scheduled to be completed in FY15 were completed on time and on budget. Angier, Cabot, Zervas, Fire Station #10, and the Fire Station #3 and Headquarters Projects are all on time and on budget.

Capital Planning – Continued updating and refinement of the CIP,

and routine updates on capital projects have been very effective in maintaining transparency, solid lines of communication.

Operations & Maintenance — Expanded preventive maintenance programs to include additional backup generators, security systems, fuel storage tanks and associated monitoring systems.

Energy Efficiency & Sustainability — Completed the energy retrofit of 16 buildings reducing energy consumption by 6% compared to FY14. Also completed RFP for solar photovoltaic installations at various locations throughout the city.

Training and Staff Development - Completed the training of all new staff on procurement, legal, ordinance, and legislative processes. We now have all staff well versed in these areas.

Fiscal Year 2016 Desired Outcomes

Project Management - Achieve 100% on time and on budget for all capital projects, such as, Angier, Cabot, Zervas, Fire Station #10, and the Fire Station #3 and Fire Headquarters Projects.

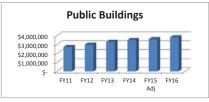
Capital Planning - Continue to update and refine the CIP, and utilize long range strategic planning with various departments and stakeholders to ensure sustainable plans for all buildings.

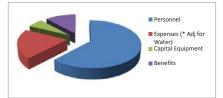
Operations and Maintenance: Expand preventive maintenance programs to reduce reactive requests.

Energy Efficiency & Sustainability - Complete energy retrofits of at least 14 buildings and reduce overall building energy consumption by 4% compared to FY15. Complete the installation of 750KW of solar panels at various locations around the city.

Day to Day Customer Experience - Improve cleanliness and functionality to improve experience for visitors and staff.





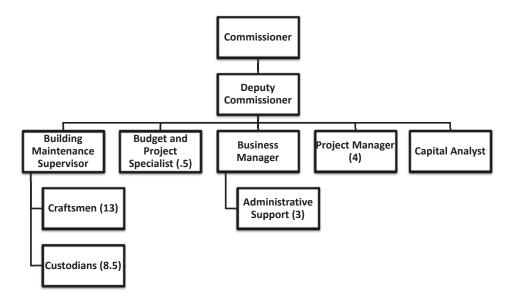


Department Detail									
	<		 	-Act	ual	 >	<	<-Adj Budget->	<-Proposed->
		FY2011	 FY2012		FY2013	FY2014		FY2015	FY2016
Expenditure by Core Function									
Personnel	\$	1,657,352	\$ 1,777,587	\$	1,868,498	\$ 2,042,040	\$	2,325,872	\$ 2,366,357
Expenses (* Adj for Water)	\$	721,264	\$ 817,417	\$	911,740	\$ 919,930	\$	765,805	\$ 769,848
Capital Equipment	\$	858	\$ 4,642	\$	162,989	\$ 173,142	\$	77,375	\$ 229,375
Benefits	\$	340,500	\$ 382,796	\$	347,259	\$ 360,150	\$	429,077	\$ 446,065
Total	\$	2,719,974	\$ 2,982,442	\$	3,290,486	\$ 3,495,262	\$	3,598,129	\$ 3,811,645
% Incr			9.65%		10.33%	6.22%		2.94%	5.93%
Personnel									
Full-Time		30	30		32	34		34	33
Part-Time		0	2		1	1		1	2
Total		30	32		33	35		35	35

Outcome #1: Efficient Project Management	Target	Result
strategy #1: Station 10 and Wires Division	<u>rarget</u>	resuit
Complete temporary fire station for Fire Station #10	Jun 2014	Completed on schedule
itart demolition of Fire Station #10	Jul 2014	Completed on schedule
Complete construction of new Fire Station #10 and Wires Building	Jul 2015	On Schedule
trategy #2: Carr as Swing Space and Angier Elementary School		
Complete the Carr School Renovation	Aug 2014	Completed on schedule
Move Angier School to Carr School	Jul 2014	Completed on schedule
itart demolition of the Angier School	Jul 2014	Completed on schedule
start construction of the new Angier School	Oct 2014	Completed on schedule
trategy #3: Zervas Elementary School	0002014	completed on seriedate
Complete the feasibility study for the Zervas School Project	Jun 2014	Completed on schedule
Complete the design of the new Zervas School	Jul 2015	Sept 2015
Strategy #4: Cabot Elementary School	3012013	5cpc 2015
Complete the Cabot School Feasibility Study	Mar 2015	Jun 2015
trategy #5: Station 3 and Headquarters	Widi 2013	Juli 2013
Complete Fire Station #3/HQ feasibility study through schematic design	Oct 2014	Completed on schedule
Outcome #2: Citywide Capital Improvement Plan	<u>Target</u>	Result
Strategy #1: Long Range Strategic Planning	Jul 2014	Consisted as askedula
Department submissions due		Completed on schedule
C.I.P. Steering Committee Evaluations	Sep 2014	Completed on schedule
Review all buildings current and future use and develop sustainable model for addressing Strategy #2: Website Improvements	Jan 2015	Completed on schedule
Project pages available and up to date	Aug 2014	Completed on schedule
lumber of quarterly updates posted on time	4	4
trategy #3: Individual Project Data for FY15 Projects		
Develop project descriptions, location map, budget, schedule	Oct 2014	Completed on schedule
Provide annual update	Dec 2014	Completed on schedule
Outcome #3: Effective Maintenance & Operations Strategy #1: Implement Life Safety Code upgrades	Target	Result
Percentage of outstanding code-related work orders in schools completed or scheduled	100%	100%
recentage of outstanding code-related work orders in schools completed of scheduled recentage of outstanding code-related work orders in municipal buildings	100%	100%
ompleted/scheduled	100%	100%
trategy #2: Improve Average Workorder Turn-Around Time		
6 of emergencies responded to within one hour - Currently 100%	100%	100%
	75%	73%
6 of routine workorders completed within 5 working days: School Bldgs - Currently 72%		
6 of routine workorders completed within 5 working days: Municipal Bldgs - Currently 70%	75%	72%
itrategy #3: Implement a preventive maintenance plan		
ercentage of scheduled preventive maintenance tasks completed - Currently 100%	100%	100%
Percentage of work-orders that are preventive maintenance - Currently 40%	50%	43%
	Target	Pocult
Outcome #4: Achieve 25% Improved Energy Efficiency from 2008 Baseline trategy #1: Implement solar panels and power purchase agreement	<u>Target</u>	<u>Result</u>
dentify additional installation locations - to be determined	Jul 2014	Completed on schedule
lumber of planned solar panel projects implemented	5	0
Coordinate implementation	Sep 2014	N/A
trategy #2: Complete energy retrofits on >30 bldgs w/Preferred Vendor Program	3CP 2014	iyo.
Complete modeling and receive proposals	Jul 2014	Completed on schedule
Complete energy retrofits	Jul 2014 Jul 2015	Jul 2015
· · · · · · · · · · · · · · · · · · ·		
Outcome #5: Training and Staff Development	Target	<u>Result</u>
trategy #1: Utilize other city depts to help train new and existing employees		
omplete procurement training	Sep 2014	Completed on schedule
	Oct 2014	Completed on schedule
Complete legal construction contract process training	Nov 2014	Completed on schedule
	NOV 2014	
Complete financial training with FIS, IT, and Comptroller	NOV 2014	
omplete financial training with FIS, IT, and Comptroller trategy #2: implement a craftsmen training program onduct monthly training sessions to improve on all areas of building maintenance	Jul 2014	Completed on schedule
Complete legal construction contract process training Complete financial training with Fig. 17, and Comproller itrategy #2: Implement a craftsmen training program Conduct monthly training sessions to improve on all areas of building maintenance trategy #3: Cross train existing and new employees		Completed on schedule
complete financial training with FIS, IT, and Comptroller trategy #2: Implement a craftsme training program conduct monthly training sessions to improve on all areas of building maintenance		Completed on schedule

FY2016 Desired Outcomes - Public Buildings Department	
Outcome #1: Effective Project Management	Target
Strategy #1: Fire Station #10	<u>a</u>
Complete the Fire Station #10 Project	July 2015
Strategy #2: Fire Station #3 and Headquarters Project	
Complete Design of Fire Station #3 and Headquarters Project	Fall 2015
tart Demo, Construction, and Renovation of Fire Station #3 and Headquarters	Winter 2016
roject Complete and Firefighters move back in	Fall 2018
trategy #3: Angier School Project	
Certificate of Occupancy	Dec 2015
roject Complete and Students move in	Jan 2016
trategy #4: Zervas School Project	
Complete Design of the Zervas School Project	Fall 2015
tart Demo and Construction of the Zervas School	Jan 2016
roject Complete and Students move in	Sep 2017
trategy #5: Cabot School Project	
ite Plan Approval for the Cabot School	Winter 2016
Complete the Design of the Cabot School	Winter 2017
roject Complete and Students move in	Winter 2019
Notes and Mark Control Income and Disc	Toward
Outcome #2: Citywide Capital Improvement Plan Strategy #1: Updated Capital Improvement Plan	<u>Target</u>
Department submissions due	Jul 2015
C.I.P. Steering Committee Evaluations (trategy #2: Website Improvements	Sep 2015
•,	A 2015
roject pages available and up to date	Aug 2015
lumber of quarterly updates posted on time trategy #3: Individual Project Data for FY16 Projects	4
Develop project descriptions, location map, budget, schedule	Oct 2015
Provide annual update	Dec 2015
Outcome #3: Effective Maintenance & Operations	<u>Target</u>
trategy #1: Implement Life Safety Code upgrades	
ercentage of outstanding code-related work orders in schools completed or scheduled	100%
Percentage of outstanding code-related work orders in municipal buildings	100%
trategy #2: Improve Average Workorder Turn-Around Time	
6 of emergencies responded to within one hour - Currently 100%	100%
6 of routine workorders completed within 5 working days: School Bldgs - Currently 73%	75%
6 of routine workorders completed within 5 working days: Municipal Bldgs - Currently 72%	73%
trategy #3: Expand preventive maintenance plan	
ercentage of scheduled preventive maintenance plan	100%
	45%
Percentage of work-orders that are preventive maintenance - Currently 40%	45%
Outcome #4: Achieve 25% Improved Energy Efficiency from 2008 Baseline	<u>Target</u>
Strategy #1: Implement solar panels and power purchase agreement	
lumber of planned solar panel projects implemented (City Hall, Library, Angier, Zervas,	
Cabot, Newton South High School and Rumford Avenue Recycling Depot)	7
tenewable power generated by new solar panels	750KW
Coordinate implementation	Sep 2015
trategy #2: Complete energy retrofits on 14 bldgs w/Preferred Vendor Program	
omplete energy retrofits on 30 buildings	July 2016
hutcomo #E: Improvo Dou to Dou Customor Evnoriones	Target
Nutcome #5: Improve Day to Day Customer Experience trategy #1: Obtain Qualitative Survey Data	<u>Target</u>
	Int 2015
omplete customer satifaction survey in areas like building cleanliness	Jul 2015
trategy #2: Determine Corrective Actions and Resources Needed and Establish New ioals	
apply new strategy and resources as appropriate to meet the desired goals	Aug 2015
trategy #3: Obtain Updated Qualitative Survey Data to Ensure Desired Goals are	
Reached	
Complete a followup customer satisfaction survey in areas like building cleanliness	Oct 2015

PUBLIC BUILDINGS



FUND: 01 - GENERAL FUND
DEPARTMENT: 115 - PUBLIC BLDG DEPARTMENT

CITY OF NEWTON BUDGET DEPARTMENT LEGAL LEVEL OF CONTROL

_	ACTUAL 2013	ACTUAL 2014	AMENDED 2015	YTD 4/15/2015	RECOMMENDED 2016	CHANGE 2015 to 2016
PUBLIC BLDG DEPARTMENT SUMMARY						
51 - PERSONAL SERVICES	1,868,498	2,042,040	2,325,872	1,737,572	2,366,357	40,485
52 - EXPENSES	1,299,369	1,446,138	1,225,307	966,936	1,334,505	109,198
58 - DEBT AND CAPITAL	162,989	173,142	77,375	23,319	229,375	152,000
57 - FRINGE BENEFITS	347,259	360,150	429,077	289,582	446,065	16,988
TOTAL DEPARTMENT	3,678,115	4,021,470	4,057,631	3,017,409	4,376,302	318,671
PUBL BLDG ADMIN.						
51 - PERSONAL SERVICES	693,951	775,826	963,605	707,179	941,640	-21,965
52 - EXPENSES	111,030	120,061	129,766	98,992	129,878	112
58 - DEBT AND CAPITAL	12,989	4,492	63,541	12,005	76,500	12,959
57 - FRINGE BENEFITS	97,184	94,064	154,119	85,901	132,207	-21,912
TOTAL PUBL BLDG ADMIN.	915,155	994,442	1,311,031	904,077	1,280,225	-30,805
MUNICIPAL BLDG MAINT.						
51 - PERSONAL SERVICES	760,425	754,040	828,631	637,634	880,664	52,033
52 - EXPENSES	414,611	477,201	299,058	274,313	333,727	34,669
58 - DEBT AND CAPITAL	150,000	150,000	10,959	10,959	150,000	139,041
57 - FRINGE BENEFITS	169,126	169,815	173,143	131,203	204,123	30,981
TOTAL MUNICIPAL BLDG MAINT.	1,494,162	1,551,055	1,311,791	1,054,109	1,568,514	256,724
CUSTODY OF SURPLUS BLDG						
51 - PERSONAL SERVICES	11,191	0	0	0	5,000	5,000
52 - EXPENSES	107,106	38,949	51,976	37,605	46,320	-5,656
57 - FRINGE BENEFITS	159	0	0	0	0	0
TOTAL CUSTODY OF SURPLUS BLDG	118,455	38,949	51,976	37,605	51,320	-656
SCHOOL BLDG MAINT.						
52 - EXPENSES	437,324	526,160	479,110	349,696	584,500	105,390
TOTAL SCHOOL BLDG MAINT.	437,324	526,160	479,110	349,696	584,500	105,390
DESIGNER SELECTION						
52 - EXPENSES	0	0	649	0	1,500	851
TOTAL DESIGNER SELECTION	0	0	649	0	1,500	851

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PUBLIC BUILDINGS

CITY OF NEWTON BUDGET DEPARTMENT LEGAL LEVEL OF CONTROL

_	ACTUAL 2013	ACTUAL 2014	AMENDED 2015	YTD 4/15/2015	RECOMMENDED 2016	CHANGE 2015 to 2016
CITY HALL MAINT/OPERATION						
51 - PERSONAL SERVICES	141,219	155,629	162,424	126,399	168,691	6,268
52 - EXPENSES	216,919	253,274	240,454	192,465	209,380	-31,074
58 - DEBT AND CAPITAL	0	8,393	1,500	355	1,500	0
57 - FRINGE BENEFITS	29,413	24,281	26,108	19,642	28,130	2,022
TOTAL CITY HALL MAINT/OPERATION	387,552	441,577	430,486	338,860	407,702	-22,784
LIBRARY BLDG MAINT/OPER.						
51 - PERSONAL SERVICES	228,079	265,752	275,069	193,115	262,788	-12,280
52 - EXPENSES	12,379	16,701	16,700	11,025	16,700	0
58 - DEBT AND CAPITAL	0	10,257	1,375	0	1,375	0
57 - FRINGE BENEFITS	51,149	56,535	58,535	39,073	63,750	5,215
TOTAL LIBRARY BLDG MAINT/OPER.	291,607	349,245	351,678	243,213	344,613	-7,066
POLICE HQ CUSTODIAL						
51 - PERSONAL SERVICES	20,777	71,255	76,144	58,631	77,562	1,419
52 - EXPENSES	0	13,791	7,595	2,840	7,500	-95
57 - FRINGE BENEFITS	56	15,252	16,921	13,565	17,354	432
TOTAL POLICE HQ CUSTODIAL	20,834	100,298	100,660	75,035	102,416	1,756
PARKS/REC BLDG CUSTODIAL						
51 - PERSONAL SERVICES	12,856	19,538	20,000	14,615	30,011	10,011
52 - EXPENSES	0	0	0	0	5,000	5,000
57 - FRINGE BENEFITS	172	204	250	199	500	250
TOTAL PARKS/REC BLDG CUSTODIA	13,028	19,742	20,250	14,815	35,511	15,261

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ALEJANDRO M. VALCARCE, AIA

64 Nottinghill Road • Brighton, MA 02135 • Ph. 617-782-1326 Fax 782-0104 • E-Mail arcvisions@aol.com

REGISTRATION & AFFILIATION

Registered Architect: MA, FL; Member AIA, NCARB Certified, LEED AP BD+C.

WORK EXPERIENCE



Westin Boston Waterfront



Pier 4 Waterfront Development



Chestnut Hill Square

PROJECT EXPERIENCE



Parcel 7 Mixed-Use Vent Bldg



Exchange Conference Center

Arrowstreet, Inc.

Somerville, MA Jun. 1994 Dec. 2008 Associate Principal - at an approximately 150-person firm providing Architecture,

Urban Design, Graphic and Interior Design services working on Mixed-Use, Retail, Commercial, Office, Residential, Hospitality and Governmental Projects.

Account Manager - Managed the client account responsible for approximately 30% of firm's architectural work load:

- Primary contact for client relations.
- Monitored progress, work flow, budgets and schedules of multiple project teams.
- Responsible for all staff assignments within the account.
- Formed part of HR/Staffing Group reporting to firm's Management Committee.
- Reported work flow and staffing projections, provided input on hiring and staff.
- Conducted interviews and employee evaluations.

Project Manager - Responsible for proposals, fees, contracts, staffing models and schedules:

- Lead multi-disciplined teams and conducted consultant coordination.
- Coordinated with Owner's Consultants and Legal Team, and managed state and local approvals processes.
- Managed in-house teams producing design and documents from Pre-Design and LEED associated services through Construction Administration services.

Senior Technical Architect - Provided technical leadership and monitored production staff and preparation of construction documents:

- Participated in materials research and development of project specifications.
- Provided construction administration services, field observations and prepared field reports.

N.K. Bhandari Consulting Engineers, PC

Syracuse, NY

Feb. 1990 Jun. 1994

Architect - Responsible for programming, design, construction documents, specifications and construction phase services for Governmental, Industrial and Commercial Projects:

- Opened and managed operations for Boston branch office.
- Participated in marketing, interviews, and developed proposals/presentations for public agency clients.
- Provided cost estimating and field services for affiliated construction company.
- White Elephant Hotel Residences, Nantucket, MA, NE Development; \$46 M.
- Westin Boston Waterfront Hotel, S. Boston, MA, The Fallon Co. / NE Development; \$132 M.
- Pier 4 Waterfront Mixed-Use Development, S. Boston, MA, NE Development; est. \$500 M.
- Chestnut Hill Square Mixed-Use Development, Newton, MA; NE Development; est. \$600 M.
- CambridgeSide Galleria, various base building modifications, Cambridge, MA; NE Development.
- Galleria Long Wharf, New Haven, CT; New England Development; est. \$100 M.
- Southdale Center Additions and Renovations, Edina, MN, The O'Connor Group.
- Hoyts Cinemas Multiplexes, Mexico & Argentina, Hoyts Cinema Corp.
- Parcel 7 Mixed-Use Vent Building, Boston, MA, Massachusetts Highway Department; \$107 M.
- Exchange Conference Center, S. Boston, MA, Massachusetts Port Authority; \$5.2 M.
- Medical/Professional Office Building, Burlington, MA; \$2 M.
- Planned Unit Development, Raymond, NH; \$7.5 M.
- Office Facility, St. Albans, VT, Dept of Immigration & Naturalization; est. \$6 M.
- Addition & Modifications to Fire Station No. 1, Fort Drum, NY, USACOE; \$500,000
- Building Modifications US Army Reserve Centers, various, Upstate NY, USACOE: \$1.75 M.
- Variety of Custom Residential Projects, MA, CT and FL; \$100,000 \$1 M.

EDUCATION

University of Florida

Gainesville, FL

Master of Architecture, Structures Option

May 1986 May 1983

Bachelor of Design

OTHER Computer: MS Word, Excel, and Project; AutoCAD 2010

Languages: Fluent in Spanish



HISTORY OF NEWTON RECREATION DEPARTMENT BUILDING LOCATED AT

70 Crescent Street, Auburndale

The Newton Recreation Department moved from the Newton City Hall to the present brick, Dutch Colonial building located at 70 Crescent Street in the Auburndale section of Newton during February of 1970, after minor renovations were completed. The maintenance division of the department moved shortly thereafter, to this same location behind the office building.

On or about August 1969, the Board of Aldermen voted to purchase the land and building from the Massachusetts Turnpike Authority. The final purchase was not completed until 1970 and 1971. According to the City of Newton Assessor's records, 2 parcels of land were purchased. The first with an area of 103,363 square feet at a cost of \$77,500.00 on June 23, 1970, and the second area of 24,137 square feet, at a cost of \$1,600.00, on March 17, 1971, for a total cost of \$79,100.00. Of interest is the fact that the Assesor's record does not show that the area contained a building.

The building was constructed by the Richard White Construction Company, for their own use in 1947 and continued to be occupied by them until March 1963, when it was taken by the Turnpike Authority through Eminent Domain (price still restricted information at this present time) Originally they had planned to construct an interchange in this general area - finally constructed just East of this area. White's building was not completed and it is believed that they were allowed to remain until 1964 when it was completed almost diagonally across the "pike".

At this time, State Police "Troop E" (uniquely supported entirely by the Mass. Turnpike Authority) moved into this building, where they remained until 1967. At this point they were able to move into brand new quarters which had been specially constructed for them at the Brighton/Allston interchange. Turnpike maintenance then moved into both building in 1967 and remained until August 1969. Direct access onto the "Pike" was available for Police & mainteance, was cut off after Recreation moved in to prevent unauthorized travel from this area (motorists were aware of this access from here and would drive down beside the building and through the yard - in fact, many still try after 7 years) A fence was constructed by the Turnpike Authority.

Information obtained from:
Richard White Construction
Jack Francis of Mass. Turnpike Authority
Assessor's office of Newton
& my own knowledge - M. Lesbirel

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Crescent Street Site Assessment Proposal to Newton Community Preservation Committee SCOPE OF WORK 18 February 2016, p. 1 of 2

Phase One Environmental Study Scope

- Performance of an on-site visit to view present conditions (chemical spill residue, die-back of vegetation, etc.); hazardous substances or petroleum products usage (presence of above ground or underground storage tanks, storage of acids, etc.); and evaluate any likely environmentally hazardous site history.
- Evaluation of risks of neighboring properties upon the subject property
- Review of Federal, State, Local and Tribal Records out to distances specified by the ASTM 1528 and AAI Standards (ranging from 1/8 to 1 mile depending on the database)
- Interview of persons knowledgeable regarding the property history (past owners, present owner, key site manager, present tenants, neighbors).
- Examine municipal or county planning files to check prior land usage and permits granted
- Conduct file searches with public agencies (State water board, fire department, county health department, etc.) having oversight relative to water quality and soil contamination issues.
- Examine historic aerial photography of the vicinity.
- Examine current USGS maps to scrutinize drainage patterns and topography.
- Examine chain-of-title for Environmental Liens and/or Activity and Land Use Limitations (AULs).

Phase Two Environmental Study Scope

The Phase II ESA includes sampling and laboratory analysis to confirm the presence of hazardous materials. Some of the tests that may be performed include:

- surficial soil and water samples
- subsurface soil borings
- groundwater monitoring well installation, sampling, and analysis (may be appropriate on neighboring properties as well to determine the presence of contamination)
- drum sampling (if any were left on the property)
- sampling of dry wells, floor drains and catch basins
- transformer/capacitor sampling for Polychlorinated Biphenyls (PCBs)
- geophysical testing for buried tanks and drums
- testing of underground storage tanks

Depending on the results of the samples, the Phase II ESA should outline additional site investigation needs, and potential remedial actions that may be required to clean up the property.

Crescent Street Site Assessment Proposal to Newton Community Preservation Committee SCOPE OF WORK 18 February 2016, p. 2 of 2

Geotechnical Study Scope

A Geotechnical Study will utilize borings throughout the property to provide information on the following:

- General soil conditions
- Groundwater depth and management
- Site drainage
- Foundation types, depth, allowable loading
- Subsoil stabilization
- Foundations and risk
- Vegetation control
- Structural fill type, earthwork, compaction, etc
- Evaluation of zone of constant soil suction when deeper borings are drilled

In the event that a basement is built the recommendations will include:

- Lateral earth pressures on the basement walls
- Groundwater control, including dewatering
- Subgrade soil stabilization.

Site Survey Scope

Property records research at Newton Assessors, Engineering, Middlesex County Registry of Deeds, and the Massachusetts Land Court.

Field boundary survey to locate existing record monumentation referenced in the record deeds, plans, or city filed notes discovered during the research phase.

Reconcile the monuments and prepare an accurate metes and bounds boundary plan.

Existing Conditions plan will provide planimetric and topographic features such as:

- Buildings
- Walks
- Walls
- Curbs
- Signs
- Trees
- Fences
- Steps

- Paved areas
- Utility poles with overhead wires
- Spot grades
- Contours
- Surface utility structures
- Inverts of the sewer and drain structures
- Available record underground utility information

CITY OF NEWTON

IN BOARD OF ALDERMEN

November 16, 2015

That, pursuant to Section 2-7 of the Revised Ordinances of 2012, as amended, after a public hearing and upon recommendation of the Real Property Reuse Committee through its Chair Susan Albright, it is hereby

ORDERED:

That the property located at 70 Crescent Street (hereinafter referred to as "the Site"), containing approximately 60,000 square feet of land, identified as a portion of Section 33, Block 06, Lot 061, and containing the former Parks and Recreation administrative offices as well as the current Parks and Recreation maintenance facility, be transferred to the temporary custody of the Public Buildings Department for the purpose of developing and constructing a mixed-income residential rental project (the "Housing Project"), and to enlarge the adjacent Reverend Ford Playground to the maximum extent possible; and,

Following development of the Site as recommended in this Board Order, the Housing Project shall be transferred to the custody of the Newton Community Development Authority (NCDA), and any land not needed for the Housing Project shall be transferred back to the Parks and Recreation Department to be combined with the adjacent Reverend Ford Playground.

FURTHER BE IT RESOLVED:

- 1. That NCDA, the Parks and Recreation Department, and the Public Buildings Department work collaboratively with input from the community on plans for the Housing Project and the Reverend Ford Playground as a whole, including the Myrtle Baptist Church.
- 2. That the Housing Project have a minimum of 50% affordable units and that such units represent a range of affordability.
- 3. That the Housing Project include a context sensitive design that has a compact footprint and modest sized units so that the adjacent Reverend Ford Playground will be expanded to the maximum extent possible with the addition of land from the Site not needed for the Housing Project. The final site plan shall include a minimum of 20,000 square feet of open space to be used to enlarge the playground/open space area.
- 4. That the Housing Project be limited to eight units.
- 5. That the Housing Project demonstrates high performance energy efficiency and best building practices.

- 6. That the integrated site plan for the Housing Project and the Reverend Ford Playground improve public access to the Reverend Ford Playground. The City shall continue to pursue the acquisition of the adjacent Eversource property for further expansion or access to the playground/open space area.
- 7. That the City shall continue to work with the Myrtle Baptist Church regarding its needs for additional parking and additional means of egress and ingress to the church property.

Under Suspension of Rules

Readings Waived and Approved

20 yeas 2 nays (Aldermen Brousal-Glaser and Norton) 2 absent (Aldermen Damberg and Yates)

(SGD) DAVID A. OLSON

City Clerk

(SGD) SETTID. WARREN

Mayor