

CITY OF NEWTONIN CITY COUNCIL

March 6, 2017

ORDERED:

That, in accordance with the recommendations of the Community Preservation Committee (CPC) through its Chair, Jane Sender; the Land Use Committee through its Chairman Alderman Marc Laredo; and the Finance Committee through its Chairman Alderman Leonard J. Gentile, the sum of two hundred sixty thousand dollars (\$260,000) be appropriated from the fund balances & reserves of the Community Preservation Fund as shown below, and expended under the direction of the Public Buildings Department for feasibility and design work for both the playground expansion and the creation of affordable housing at 70 Crescent Street in West Newton, as detailed in the CPC's January 2017 funding recommendation to the City Council.

From: Community Preservation Fund

CPA 2017 open space/recreation reserve 21R10498-5790A	\$10,955.00
CPA open space/recreation fund balance 21-3321A	\$145,667.00
CPA 2017 community housing reserve 21R10498-5790C	\$103,378.00

To: Crescent Street - Design

For playground/park 21D11502-5301	\$156,622.00
For housing 21C11502-5301	\$103,378.00

Note on previously appropriated funds: The City Council previously authorized appropriation of \$100,000 of Community Preservation Act funds for environmental site assessment. The remaining unspent funds from that appropriation are being reallocated for feasibility and design work as follows:

Crescent Street site assessment, unspent funds to be transferred

From 21D11501-R5301, for playground/park	\$50,000.00
From 21C11501-R5301, for housing	\$8,247.05

Note on new non-CPA City funds: The City is requesting \$298,500 in non-CPA City funds for this phase, primarily for design work on the 50% of the housing units planned as CPA-ineligible market-rate housing. The following table of uses & sources has been updated as of 28 February 2017 from the one included in the January 2017 CPC recommendation:

70 Crescent Street - Feasibility & Design

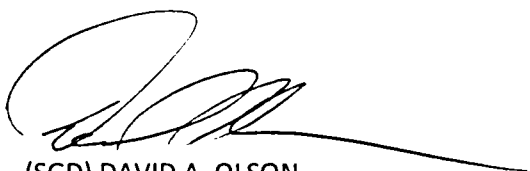
Uses (from January 2017 CPC recommendation)	playground (CPA recreation)	housing
site assessment, feasibility, master plan, final design, construction administration	\$204,930	
architecture, engineering, survey, consultants, materials testing, reimbursable services, etc. (50% CPA eligible)		\$223,250
total	\$428,180	

Sources (updated since January 2017 CPC recommendation)		
CPA - funds remaining from \$100,000 appropriation for site assessment	\$50,000	\$8,247
CPA - recommended new appropriation (\$260,000)	\$156,622	\$103,378
non-CPA City funds	\$0	\$298,500
total		\$616,747

(greater than "uses" because the CPC preferred to recommend round amount, and City non-CPA request was increased after proposal to CPC)

Note: CPA funds may be used only for housing affordable to households earning under 100% of area median income.

Under Suspension of Rules
 Readings Waived and Approved
 22 yeas 0 nays 1 recused (Councilor Leary) 1 absent (Councilor Sangiolo)


 (SGD) DAVID A. OLSON
 City Clerk


 (SGD) SETTI D. WARREN
 Mayor

Date: 3/10/17