#### CITY OF NEWTON

#### IN CITY COUNCIL

January 22, 2019

#### ORDERED:

That, in accordance with the recommendations of the Community Preservation Committee through its Chair, Peter Sargent; and the Finance Committee through its Chair Councilor Leonard J. Gentile, the sum of thirty thousand dollars (\$30,000) be appropriated from the fund balances of the Community Preservation Fund as shown below, to the control of the Planning and Development Department, for a grant to the Newton Conservators for costs associated with holding the conservation restrictions required by the Community Preservation Act on two properties (30 Wabasso Street and 20 Rogers Street) acquired by the City in 2007 and 2010 using CPA funds.

#### **Open Space**

FROM: FY 19 CPA Historic Budget Reserve

(21R10498-5790A).....\$30,000

TO: Newton Conservators Grant

20 Rogers Street

(21D11409-5797).....\$22,500

30 Wabasso Street

(21A114085797) ......\$7,500

**Under Suspension of Rules** 

**Readings Waived and Approved** 

22 yeas 0 nays 2 absent (Councilors Kalis and Norton)

(SGD) DAVID A. OLSON

City Clerk

(SGD) RUTHANNE FULLER

Mayor

Date: 1/28/19

City of Newton

Ruthanne Fuller Mayor

## City of Newton, Massachusetts

Department of Planning and Development 1000 Commonwealth Avenue Newton, Massachusetts 02459

Telephone (617) 796-1120 Telefax (617) 796-1142 TDD/TTY (617) 796-1089 www.newtonma.gov

Barney S. Heath Director

# **Community Preservation Committee Funding Recommendation for Conservation Restrictions Grant to Newton Conservators**

date: 22 December 2018

from: Community Preservation Committee

The Honorable City Council

#### **PROJECT GOALS & ELIGIBILTY**

This request is for costs associated with monitoring and enforcing permanent conservation restrictions on the 20 Rogers Street and 30 Wabasso Street properties acquired by the City of Newton with CPA funds in 2007-2010, as documented under Proposals & Projects - Completed at www.newtonma.gov/cpa.

These restrictions are required as follows by the Community Preservation Act:

MGL Ch. 44B, Section 12. (a): A real property interest that is acquired with monies from the Community Preservation Fund shall be bound by a permanent restriction, recorded as a separate instrument, that meets the requirements of sections 31 to 33, inclusive, of chapter 184 limiting the use of the interest to the purpose for which it was acquired. The permanent restriction shall run with the land and shall be enforceable by the city or town or the commonwealth. The permanent restriction may also run to the benefit of a nonprofit organization, charitable corporation or foundation selected by the city or town with the right to enforce the restriction. The legislative body may appropriate monies from the Community Preservation Fund to pay a non-profit organization created pursuant to chapter 180 to hold, monitor and enforce the deed restriction on the property.

#### **RECOMMENDED FUNDING**

On 11 December 2018 by a vote of 5-0 (members Beryl Gilfix, Richard Kronish and Robert Maloney absent; member Dan Brody abstaining as a member of the Newton Conservators board) the Community Preservation Committee recommended appropriating \$30,000 from the Community Preservation Fund's fy19 budget reserve for open space and outdoor recreation to the Planning & Development Department for a grant to the Newton Conservators, as follows:

Uses of Funds for Conservation Restrictions	
20 Rogers Street – monitoring (≈ 1.02 acres, Crystal Lake, outdoor recreation)	\$15,000
30 Wabasso Street – monitoring (≈ 0.12 acres, Flowed Meadow Conservation Area, open space)	\$5,000
enforcement fund (both restrictions)	\$10,000
TOTAL USES/CPA funding recommended	\$30,000

website www.newtonma.gov/cpa

contact Alice E. Ingerson, Community Preservation Program Manager email aingerson@newtonma.gov phone 617.796.1144





#### SPECIAL ISSUES CONSIDERED BY THE CPC

At its public hearing on 11 December 2018, the CPC heard only supportive comments about this request.

The Newton Conservators already hold such CPA-required restrictions on other properties acquired by the City of Newton using CPA funds, including: <a href="Angino Farm">Angino Farm</a>, a portion of the <a href="Dolan Pond Conservation Area">Dolan Pond Conservation Area</a>, land on <a href="Elgin Street">Elgin Street</a> abutting the Cohen Conservation area, a parcel subdivided from <a href="230 Lake Avenue">230 Lake Avenue</a> at Crystal Lake, and the <a href="Waban Hill Reservoir">Waban Hill Reservoir</a>. The Conservators' funding request for the two pending restrictions reflects the organization's experience and future expectations for costs associated with monitoring the boundaries and uses of such restricted properties.

In November 2018 the two City commissions with custody of these properties voted in principle to grant these required restrictions, while reserving the right to approve the restrictions' final wording: the Parks & Recreation Commission for 20 Rogers Street, and the Conservation Commission for 30 Wabasso Street.

Finally, the state's standard language for conservation restrictions requires the landowner, in this case the City of Newton, to reimburse the restriction holder, in this case the Conservators, for the legal costs of enforcement if a court finds that a restriction has been violated. To supplement that requirement, the CPC has also recommended the specific grant agreement provisions below.

#### **ADDITIONAL RECOMMENDATIONS** (funding conditions)

- 1. These funds should be appropriated to the Planning & Development Dept. for a grant to the Newton Conservators.
- **2.** Funds should be released in full to the Newton Conservators upon execution of a grant agreement, which among other provisions should require the Conservators to track these funds separately for their intended, CPA-eligible uses and to report to the City periodically on these restricted funds.
- **3.** While acknowledging the Conservators' legal right and responsibility to enforce these restrictions, the grant agreement should also aim to minimize direct costs to the Conservators by requiring them to notify the City before either contracting for services by a third party, in case the City itself can provide these services, or taking legal action against a private abutter, to give the City itself as the landowner the opportunity to enforce the restriction. The agreement should also commit the City and the Conservators to participate in a dispute resolution process before any legal action is taken against the City itself.
- 4. The CPC assumes all recommended funds will be appropriated within 3 months, and the two restrictions will be recorded at the Registry of Deeds within 6 months, after the date of this recommendation. If either of these deadlines cannot be met, the City should request an extension of that deadline.
- **5.** Any CPA funds appropriated but not used for the purposes stated herein will be returned to the Newton Community Preservation Fund.

#### **KEY OUTCOMES**

The Community Preservation Committee will evaluate this appropriation based on how well it meets goals 2, 3 and 4 above, and on how effectively the City collaborates with the Newton Conservators to prevent, and if necessary to correct promptly, any violations of these conservation restrictions.

#### **ATTACHMENTS**

(delivered to the clerks of the Zoning & Planning, Programs & Services, and Finance Committees)

Proposal submitted to the CPC, also available from <u>Proposals & Projects – Pending</u> at <u>www.newtonma.gov/cpa</u>, or from this direct link:

www.newtonma.gov/civica/filebank/blobdload.asp?BlobID=92546



#### **Officers**

Beth Wilkinson, President Chris Hepburn, Vice President AnnaMaria Abernathy, Secretary Katherine Howard, Treasurer

#### **Board of Directors**

David Backer Peter Barrer Barbara Bates Dan Brody Mat Calabro Bonnie Carter Michael Clarke Margaret Doris Henry Finch Robert Fizek Ellen Gibson-Kennedy Maurice Gilmore Daniel Green William Hagar Ted Kuklinski Ken Mallory George Mansfield Nyssa Patten Larry Smith

#### **Advisors**

Margaret Albright Lisle Baker John Bliss Lee Breckenridge Larry Burdick Lucy Caldwell-Stair Michael Collora Douglas Dickson Ann Dorfman Bart Hague Judith Hepburn Alison Leary William Leitch Don Lubin Brooks Mathewson Eric Olson Anne Pearson Richard Primack Eric Reenstierna Jon Regosin Patricia Robinson Jane Sender William Shaevel Willis Wang Bruce Wenning Brian Yates

Newton Community Preservation Committee Planning & Development Department Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459

Dear CPC Committee Members,

The Board of Directors of the Newton Conservators attests that our nonprofit 501(c)(3) organization agrees to accept and to hold permanent deed restrictions on the following properties owned by the City of Newton:

20 Rogers Street (Crystal Lake)and30 Wabasso Street (in Flowed Meadow Conservation Area).

Our acceptance is conditional upon receiving a total of \$30,000 for monitoring the land and for enforcing the restriction in perpetuity. Those funds will be allocated as follows: \$15,000 for Rogers Street, \$5,000 for Wabasso Street, and \$10,000 for a joint enforcement account (one enforcement account for these and other CPA-funded land acquisitions).

We request that the money be pooled into one payment amount that our organization can invest to help ensure that there will be sufficient funds in perpetuity to cover our expenses associated with Wabasso and Rogers Streets. We will use those funds only for monitoring or enforcement on those two properties (and other other CPA-funded land acquisitions), will account for the funds separately, and will submit documentation to the City Solicitor for all expenses incurred in that work. The Newton Conservators will submit our monitoring reports to the environmental planners/Conservation Commission in the Planning Department and to the Parks and Recreation Department if appropriate.

Sincerely,

Beth Wilkinson, President

Reth Wilkinson

Katherine Howard, Treasurer

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on behalf of the Board of The Newton Conservators

# City of Newton Ruthanne Fuller

Mayor

# Newton, Massachusetts Community Preservation Program FUNDING REQUEST

PRE-PROPOSA		PRE-PROPOSA
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<b>✓</b> PROPOSA
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(For staff use) date rec'd:

4 November 2018

Last updated October 2018.

Please submit this completed file directly – do not convert to PDF or other formats.

For full instructions, see www.newtonma.gov/cpa or contact us:

Community Preservation Program Manager,

City of Newton Planning & Development Department, 1000 Commonwealth Ave., Newton, MA 02459 <a href="maingerson@newtonma.gov">aingerson@newtonma.gov</a> 617.796.1144

You may adjust the space for each question, but the combined answers to all questions on this page must fit on this page.

Project TITLE	Funding to Hold Conservatio	n Restrictions on Newto	n CPA-F	unded Lar	nd Acquisitions
Project LOCATION	Full street address (with zip code), c  • 20 Rogers Street (Crystal La  • 30 Wabasso Street (Flowed	ake) – acquired 2007-10 as	recreatio	on land	. ,
Project CONTACTS	Name & title or organization	Email		Phone	Mailing address
Project Manager	Beth Wilkinson, President, Newton Conservators	bethwilkinson@mac.com	617.9	66.7491	14 Trowbridge Street, Newton, MA 02459
Other Contacts					
Project FUNDING	A. CPA funds requested: \$30,000	B. Other funds to be us \$0	sed:	C. To	stal project cost (A+B): \$30,000
Project SUMMARY	Explain how the project will use	e the requested CPA funds.			

The Newton Conservators are requesting this grant for the costs associated with holding, monitoring and enforcing permanent conservation restrictions on the two properties listed above, which the City of Newton previously acquired with CPA funds for open space and outdoor recreation.

The City has already granted the Conservators similar restrictions on other open space or outdoor recreation properties acquired with CPA funds in Newton, as required by the CPA statute [MGL Ch. 44B. Section 12. (a)]:

"A real property interest that is acquired with monies from the Community Preservation Fund shall be bound by a permanent restriction, recorded as a separate instrument, that meets the requirements of sections 31 to 33, inclusive, of chapter 184 limiting the use of the interest to the purpose for which it was acquired. The permanent restriction shall run with the land and shall be enforceable by the city or town or the commonwealth. The permanent restriction may also run to the benefit of a nonprofit organization, charitable corporation or foundation selected by the city or town with the right to enforce the restriction. The legislative body may appropriate monies from the Community Preservation Fund to pay a non-profit organization created pursuant to chapter 180 to hold, monitor and enforce the deed restriction on the property."

Funds should be appropriated to the Planning Dept. for this grant. Among other provisions to be mutually agreed, the grant agreement should specify that these funds will be held directly by the Conservators. The Conservators will use the funds only for monitoring or enforcement on those two properties, will account for the funds separately, and will submit documentation to the City Solicitor for all expenses incurred in that work. The Newton Conservators also will submit their monitoring reports to the environmental staff/Conservation Commission in the Planning Department and to the Parks and Recreation Department, as appropriate.

You may adjust the space for each question, but the combined answers to all questions on this page must fit on this page.

Project TITLE	Funding to	Hold Conservation Rest	rictions or	n Newton	CPA-Funde	d Land Acq	uisitions
USE of CPA	FUNDS	OPEN SPACE		or	RE	CREATION L	AND
	Acquire	✓				✓	
		PROJEC	T BUDGET				
		Uses o	of Funds				
20 Rogers Street	– monitoring (	est. 1.02 acres)					\$15,000
30 Wabasso Stree	et – monitoring	g (est. 0.12 acres)					\$5,000
enforcement fund	ding						\$10,000
		D. TOTAL U	JSES (shoul	d equal <b>C.</b> c	on page 1 and	d <b>E.</b> below)	\$30,000
	Source	ces of Funds		(requeste	<b>Status</b> d, expected, c	confirmed)	
CPA funding				Requested			\$30,000
		E. TOTAL SOURC	<b>ES</b> (should	equal <b>C.</b> on	page 1 and I	<b>D.</b> above)	\$30,000
Project TIME	LINE	Phase (	or Task			Seaso	n & Year
full proposal subr	nitted & CPC f	unding vote				fall	2018
City Council consi	ideration of CP	C recommendation				fall-wii	nter 2018
	<b>↓</b> Check of	f submitted attachments here	·.				
	✓ PHC	of sites inv	olved				
		SPONSOR FINANCES & C	UALIFICAT	IONS, INST	ITUTIONAL S	SUPPORT	
		Conservators:					
	./	etter confirming Board of D explaining internal procedu	_		•	nent deed re	estrictions,
REQUIRED	summary of most recent annual operating budget (revenue & expenses) or financial statement (assets & liabilities)						cial
	from City of N	lewton:					
		nent by City commissions w nent deed restriction to the			ach propertie	es to grant th	ne required

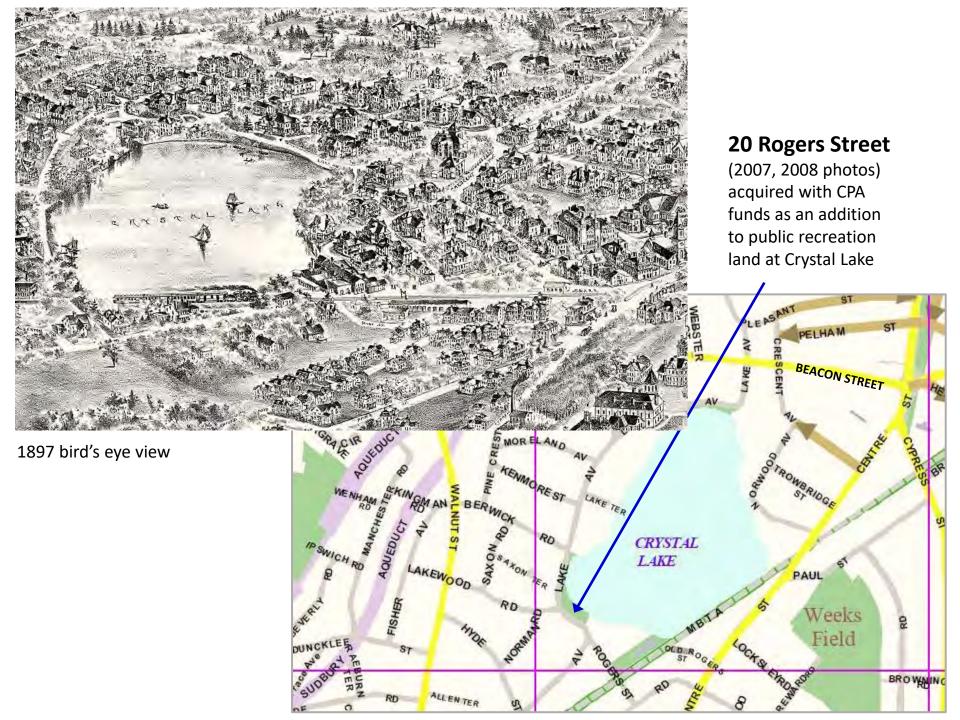
Note: These two commission votes are scheduled for November 2018. As soon as the record of each vote is received, it will be added to this proposal on the Newton CPC website, <a href="https://www.newtonma.gov/cpa">www.newtonma.gov/cpa</a>, under <a href="https://www.newtonma.gov/cpa">Proposals & Projects – Pending</a>.

#### Newton Conservators Inc. Unrestricted Income Statement Calendar Year 2018 YTD through September 30, 2018

Property   Property		Calendar Year 2018 YTD tl 2018 2018 2018			through Septem	ber 30, 2018	Prior Year Actuals				
REVENUES											
Carle   Carl	REVENUES				-						
Casal Land Rese   111   113   123   120   169   130   120   169   121	Dues - Members			(3,926)	1/8 Q1-3; 5/8Q4	20,000				14,245	
Miss.   Genzor inferent, Amazonarnine, etc.)											
Part					1/8 Q1-3; 5/8Q6			, ,			
Table   1,000											
Pubmish   1,000   1,											
Page											
Annual Meeting - net cost   G4	Total revenues	6,808	10,463	(3,654)		25,800	24,847	22,534	21,011	19,280	15,005
Board Development   194   375   181   500   283   802   576   430   595   500   50											
Board Development			-		bal all Q2	-					
Dues									576	430	569
Feer									400	400	400
Caratis											
Insurance   3,885   3,685   5.   art of 3,685   3,785   3,75   3,517   3,507											
Mamack, Guide, Brochures				750	all O4						
Membership Development		3,003	3,003	_	all Q1	3,003	3,763		3,317	3,101	
New selectier		324	1 500	1 176		2 000	1 770		2 402	3 106	
Programs - General   1,90											
Programs - General   Company   Com											
Pebble		-								-	-
Net income from operations before special projects   15,195   18,966   3,771   14,20   1,522   3,941   37   3,537   16,949   117   1,420   1,522   3,941   37   3,537   1,949   1,94	Programs - Invasives sessions, natives planting	105	375	270		500	182	953			
Net income from operations before special projects   1,200   1,200   1,520   1,341   37   1,340   1,	Website	-	-	-	all Q4	320	321	298	298	298	291
Projects   1,200   1	Total expenses	15,195	18,966	3,771		24,380	26,370	26,475	21,574	22,817	16,949
Note	-	(8,387)	(8,504)	117		1,420	(1,522)	(3,941)	37	(3,537)	(1,943)
Note	SPECIAL PROJECTS										
Ceneral   -		4.620	4.620	_		6.160	5.965	5.839	5.929		
CR Monitoring   CR Monitorin	<del>-</del>			1 500						_	(708)
Property Maintenance beyond donor funding   -											, ,
Land Acquisition Program (research)	9					1,000			-	-	2,100
Property Maintenance beyond donor funding   -   1,500   1,500   2,000   1,506   -   -	-						4,475	2,103			
Net Income from Board-Designated funded special projects	Land Acquisition Program (research)	-	750	750		1,000	-	-	-	-	-
Net income from operations   (4,017)   (8,384)   (4,067)   (1,580)   (2,596)   (2,948)   (2,948)   (3,537)   (3,335)   (3,33	Property Maintenance beyond donor funding	-	1,500	1,500		2,000	1,506	-	-		
INVESTMENT INCOME AND GAINS   Interest - Money Market/Checking   283   30   253   40   122   32   8   10   11   Interest - 4-in 1 Fund   7,036   3,000   4,036   4,000   5,419   4,557   4,257   2,899   2,213   1nterest - Treasury Bills   2 - 75   (75)   100   157   98   77   38   229   2,213   1nterest - Treasury Bills   2,250   2,518   3,000   30,415   9,710   (4,219)   4,711   19,501   19,501   10,001   1,500   1,50		4,370	120	4,250		160	(1,073)	993	5,929	-	1,392
Interest - Money Market/Checking   283   30   253   40   122   32   8   10   11     Interest - 4-in 1 Fund   7,036   3,000   4,036   4,036   4,000   5,419   4,557   4,257   2,899   2,213     Interest - Treasury Bills   2 - 75   755   100   157   98   77   38   229     Unrealized Gain (Loss) - 4-in-1 Fund   4,768   2,250   2,518   3,000   30,415   9,710   (4,219)   4,471   19,501     Sub-total investment income before transfers   12,086   5,355   6,731   7,140   36,112   14,396   123   7,418   21,954     Interest - Transfer to Ordway Endow.   (888)   (750)   (138)   (1,000)   (2,840)   (1,162)   17   (624)   (1,926)     Less: board designated endowment spending policy transfer to operations   (4,620)   (4,620)   -	Net income from operations	(4,017)	(8,384)	4,367		1,580	(2,596)	(2,948)	5,966	(3,537)	(3,335)
Interest - Money Market/Checking   283   30   253   40   122   32   8   10   11     Interest - 4-in 1 Fund   7,036   3,000   4,036   4,036   4,000   5,419   4,557   4,257   2,899   2,213     Interest - Treasury Bills   2 - 75   755   100   157   98   77   38   229     Unrealized Gain (Loss) - 4-in-1 Fund   4,768   2,250   2,518   3,000   30,415   9,710   (4,219)   4,471   19,501     Sub-total investment income before transfers   12,086   5,355   6,731   7,140   36,112   14,396   123   7,418   21,954     Interest - Transfer to Ordway Endow.   (888)   (750)   (138)   (1,000)   (2,840)   (1,162)   17   (624)   (1,926)     Less: board designated endowment spending policy transfer to operations   (4,620)   (4,620)   -	INVESTMENT INCOME AND GAINS										
Interest - 4-in 1 Fund		283	30	253		40	199	32	Ω	10	11
Interest - Treasury Bills											
Unrealized Gain (Loss) - 4-in-1 Fund         4,768         2,250         2,518         3,000         30,415         9,710         (4,219)         4,471         19,501           Sub-total investment income before transfers         12,086         5,355         6,731         7,140         36,112         14,396         123         7,418         21,954           Interest - Transfer to Ordway Endow.         (888)         (750)         (138)         (1,000)         (2,840)         (1,162)         17         (624)         (1,926)           Less: board designated endowment spending policy transfer to operations         (4,620)         -         (6,160)         (5,965)         (5,839)         (5,929)           Total investment income after transfers         6,578         (15)         6,593         (20)         27,307         7,395         (5,789)           Total changes in unrestricted net assets         2,562         (8,399)         10,960         1,560         24,712         4,447         177         3,256         16,692           Plus: change in unrestricted net assets         2,562         (8,399)         10,960         1,560         24,712         4,447         177         3,256         16,692		7,050									
Sub-total investment income before transfers         12,086         5,355         6,731         7,140         36,112         14,396         123         7,418         21,954           Interest - Transfer to Ordway Endow.         (888)         (750)         (138)         (1,000)         (2,840)         (1,162)         17         (624)         (1,926)           Less: board designated endowment spending policy transfer to operations         (4,620)         -         (6,160)         (5,965)         (5,839)         (5,929)           Total investment income after transfers         6,578         (15)         6,593         (20)         27,307         7,395         (5,789)           Total changes in unrestricted net assets         2,562         (8,399)         10,960         1,560         24,712         4,447         177         3,256         16,692           Plus: change in unrestricted net assets         2,562         (8,399)         10,960         1,560         24,712         4,447         177         3,256         16,692		4 768									
Less: board designated endowment spending policy transfer to operations (4,620) (4,620) - (6,160) (5,965) (5,839) (5,929)  Total investment income after transfers 6,578 (15) 6,593 (20) 27,307 7,395 (5,789)  Total changes in unrestricted net assets 2,562 (8,399) 10,960 1,560 24,712 4,447 177 3,256 16,692  Beginning Unrestricted Net Assets 222,647 222,647 - 222,647 197,935 193,488 193,311 190,055 173,363  Plus: change in unrestricted net assets 2,562 (8,399) 10,960 1,560 24,712 4,447 177 3,256 16,692	` '							-, -			
Less: board designated endowment spending policy transfer to operations (4,620) (4,620) - (6,160) (5,965) (5,839) (5,929)  Total investment income after transfers 6,578 (15) 6,593 (20) 27,307 7,395 (5,789)  Total changes in unrestricted net assets 2,562 (8,399) 10,960 1,560 24,712 4,447 177 3,256 16,692  Beginning Unrestricted Net Assets 222,647 222,647 - 222,647 197,935 193,488 193,311 190,055 173,363  Plus: change in unrestricted net assets 2,562 (8,399) 10,960 1,560 24,712 4,447 177 3,256 16,692	Interest - Transfer to Ordway Endow.	(888)	(750)	(138)		(1,000)	(2,840)	(1,162)	17	(624)	(1,926)
Total investment income after transfers         6,578         (15)         6,593         (20)         27,307         7,395         (5,789)           Total changes in unrestricted net assets         2,562         (8,399)         10,960         1,560         24,712         4,447         177         3,256         16,692           Beginning Unrestricted Net Assets         222,647         -         222,647         197,935         193,488         193,311         190,055         173,363           Plus: change in unrestricted net assets         2,562         (8,399)         10,960         1,560         24,712         4,447         177         3,256         16,692	•	, ,	. ,	, ,				, , ,		, ,	,
Total investment income after transfers         6,578         (15)         6,593         (20)         27,307         7,395         (5,789)           Total changes in unrestricted net assets         2,562         (8,399)         10,960         1,560         24,712         4,447         177         3,256         16,692           Beginning Unrestricted Net Assets         222,647         -         222,647         197,935         193,488         193,311         190,055         173,363           Plus: change in unrestricted net assets         2,562         (8,399)         10,960         1,560         24,712         4,447         177         3,256         16,692	transfer to operations	(4,620)	(4,620)	-		(6,160)	(5,965)	(5,839)	(5,929)		
Beginning Unrestricted Net Assets 222,647 - 222,647 - 222,647 197,935 193,488 193,311 190,055 173,363  Plus: change in unrestricted net assets 2,562 (8,399) 10,960 1,560 24,712 4,447 177 3,256 16,692	Total investment income after transfers			6,593				7,395	(5,789)		
Plus: change in unrestricted net assets 2,562 (8,399) 10,960 1,560 24,712 4,447 177 3,256 16,692	Total changes in unrestricted net assets	2,562	(8,399)	10,960		1,560	24,712	4,447	177	3,256	16,692
	Beginning Unrestricted Net Assets	222,647	222,647	-		222,647	197,935	193,488	193,311	190,055	173,363
	Plus: change in unrestricted net assets	2,562	(8,399)	10,960		1,560	24,712	4,447	177	3,256	16,692
	<del>-</del>										

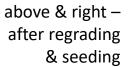
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ASSETS	Unrestricted	Temporarily Restricted	Permanently Restricted	9/30/2018 Balance	12/31/2017 Balance
Citizens/Village Bank Checking Accounts Receivable at 123Signup	4,108	9,609		13,717	21,789 2,513
Post Office; Golf/Reservoir Escrows	311	52,620		52,931	52,942
TOTAL Cash and AR Assets	4,419	62,229	-	66,648	77,244
Fidelity 4 in 1 Index Fund (Mkt Val)	197,000	19,817	21,560	218,560	221,757
Fidelity Money Market Treasury Notes	8,472 4,417	10,332		28,289 14,749	13,020 14,893
TOTAL Investments	209,890	30,148	21,560	261,598	249,670
60 Prospect Park Lot B; Awtrey Lot A			2	2	2
Ordway Park TOTAL Property	10,900 10,900			10,900 10,902	10,900 10,902
TOTAL ASSETS	225,209	92,377	21,562	339,148	337,816
LIABILITIES & NET ASSETS					
A/P, Golf Escrow	-	52,620		52,620	52,757
Board Designated Endowment	148,221			148,221	148,221
Spending Policy BD Endow. TOTAL LIABILITIES & BRD DES.	<b>9,761</b> 157,982	52,620		9,761 210,602	5,391 206,370
NET ASSETS	,	,		_,,,,,	
Unrestricted Net Assets	67,227			67,227	69,035
Weeks Field		4,750	4	4,750	4,750
60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land		- 9,744	1 1	1 9,745	1 9,745
Friends of Houghton Gardens		5,540		5,540	5,540
Friends of Webster Woods Nahanton Woodcock Meadow		4,488 1,097		4,488 1,097	4,488 1,097
Ordway Park Endow/UF Greenway		1,146	21,560	22,706	22,706
Ordway Park Improvement Fund		2,170		2,170	2,170
Ordway Endow. Interest Save The Cove (fprmerly Regan Fund)		10,073 750		10,073 750	9,185 2,730
TOTAL NET ASSETS	67,227	39,757	21,562	128,546	131,447
TOTAL LIABILITIES & NET ASSETS	225,209	92,377	21,562	339,148	337,816
				555,115	
sum of UnrestrictedNet Assets = Changes in Restricted Net Assets	225,209	<u> </u>		333,113	
Changes in Restricted Net Assets			9/30/2018		
Changes in Restricted Net Assets  Balance at beginning of year		Temporary		Total	Total
Changes in Restricted Net Assets		<b>Temporary</b> 4,750	9/30/2018		
Changes in Restricted Net Assets  Balance at beginning of year Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land		4,750 - 9,744	9/30/2018 Permanent	<b>Total</b> 4,750 1 9,745	Total 4,750 315 9,745
Changes in Restricted Net Assets  Balance at beginning of year Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens		4,750 - 9,744 5,540	9/30/2018 Permanent	Total 4,750 1 9,745 5,540	Total 4,750 315 9,745 5,340
Changes in Restricted Net Assets  Balance at beginning of year Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land		4,750 - 9,744	9/30/2018 Permanent	<b>Total</b> 4,750 1 9,745	Total 4,750 315 9,745
Changes in Restricted Net Assets  Balance at beginning of year Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endow/UF Greenway/Kennard		4,750 - 9,744 5,540 4,488 1,097 1,146	9/30/2018 Permanent	Total 4,750 1 9,745 5,540 4,488 1,097 22,706	Total 4,750 315 9,745 5,340 4,448 1,047 22,706
Changes in Restricted Net Assets  Balance at beginning of year Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endow/UF Greenway/Kennard Ordway Park Improvement Fund		4,750 - 9,744 5,540 4,488 1,097 1,146 2,170	9/30/2018 Permanent  1 1	Total 4,750 1 9,745 5,540 4,488 1,097 22,706 2,170	Total 4,750 315 9,745 5,340 4,448 1,047 22,706 2,170
Changes in Restricted Net Assets  Balance at beginning of year Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endow/UF Greenway/Kennard		4,750 - 9,744 5,540 4,488 1,097 1,146	9/30/2018 Permanent  1 1	Total 4,750 1 9,745 5,540 4,488 1,097 22,706	Total 4,750 315 9,745 5,340 4,448 1,047 22,706
Changes in Restricted Net Assets  Balance at beginning of year Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endow/UF Greenway/Kennard Ordway Park Improvement Fund Ordway Park Endow. Interest		4,750 - 9,744 5,540 4,488 1,097 1,146 2,170 9,185	9/30/2018 Permanent  1 1	Total 4,750 1 9,745 5,540 4,488 1,097 22,706 2,170 9,185	Total 4,750 315 9,745 5,340 4,448 1,047 22,706 2,170 8,595
Changes in Restricted Net Assets  Balance at beginning of year Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endow/UF Greenway/Kennard Ordway Park Improvement Fund Ordway Park Endow. Interest Regan Auburndale Cove Rehab Fund Total  Changes during Q1-Q3 2018	225,209	4,750 - 9,744 5,540 4,488 1,097 1,146 2,170 9,185 2,730	9/30/2018 Permanent  1 1 21,560	Total 4,750 1 9,745 5,540 4,488 1,097 22,706 2,170 9,185 2,730	Total 4,750 315 9,745 5,340 4,448 1,047 22,706 2,170 8,595 2,730 61,846
Changes in Restricted Net Assets  Balance at beginning of year Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endow/UF Greenway/Kennard Ordway Park Improvement Fund Ordway Park Endow. Interest Regan Auburndale Cove Rehab Fund Total  Changes during Q1-Q3 2018 Friends of Webster Woods donations (for 2016,	225,209	4,750 - 9,744 5,540 4,488 1,097 1,146 2,170 9,185 2,730	9/30/2018 Permanent  1 1 21,560	Total 4,750 1 9,745 5,540 4,488 1,097 22,706 2,170 9,185 2,730	Total 4,750 315 9,745 5,340 4,448 1,047 22,706 2,170 8,595 2,730 61,846
Changes in Restricted Net Assets  Balance at beginning of year Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endow/UF Greenway/Kennard Ordway Park Improvement Fund Ordway Park Endow. Interest Regan Auburndale Cove Rehab Fund Total  Changes during Q1-Q3 2018	225,209	4,750 - 9,744 5,540 4,488 1,097 1,146 2,170 9,185 2,730 40,850	9/30/2018 Permanent  1 1 21,560	Total 4,750 1 9,745 5,540 4,488 1,097 22,706 2,170 9,185 2,730 62,412	Total 4,750 315 9,745 5,340 4,448 1,047 22,706 2,170 8,595 2,730 61,846
Changes in Restricted Net Assets  Balance at beginning of year Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endow/UF Greenway/Kennard Ordway Park Improvement Fund Ordway Park Endow. Interest Regan Auburndale Cove Rehab Fund Total  Changes during Q1-Q3 2018 Friends of Webster Woods donations (for 2016, Friends of Houghton Garden donations (200) W Regan pd to DCR grant (2730), new funds for S 60 Prospect Pk tree work (amt covered by dono	net of expenses)  codcock (50)  ave The Cove(750)	4,750 - 9,744 5,540 4,488 1,097 1,146 2,170 9,185 2,730	9/30/2018 Permanent  1 1 21,560	Total 4,750 1 9,745 5,540 4,488 1,097 22,706 2,170 9,185 2,730	Total 4,750 315 9,745 5,340 4,448 1,047 22,706 2,170 8,595 2,730 61,846  40 250 - (314)
Changes in Restricted Net Assets  Balance at beginning of year Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endow/UF Greenway/Kennard Ordway Park Improvement Fund Ordway Park Endow. Interest Regan Auburndale Cove Rehab Fund Total  Changes during Q1-Q3 2018 Friends of Webster Woods donations (for 2016, Friends of Houghton Garden donations (200) W Regan pd to DCR grant (2730), new funds for S 60 Prospect Pk tree work (amt covered by dono Ordway tree work paid by Ordway Interest	net of expenses)  codcock (50)  ave The Cove(750)	4,750 - 9,744 5,540 4,488 1,097 1,146 2,170 9,185 2,730 40,850	9/30/2018 Permanent  1 1 21,560	Total 4,750 1 9,745 5,540 4,488 1,097 22,706 2,170 9,185 2,730 62,412  - (1,980)	Total 4,750 315 9,745 5,340 4,448 1,047 22,706 2,170 8,595 2,730 61,846  40 250 - (314) (2,250)
Changes in Restricted Net Assets  Balance at beginning of year Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endow/UF Greenway/Kennard Ordway Park Improvement Fund Ordway Park Endow. Interest Regan Auburndale Cove Rehab Fund Total  Changes during Q1-Q3 2018 Friends of Webster Woods donations (for 2016, Friends of Houghton Garden donations (200) W Regan pd to DCR grant (2730), new funds for S 60 Prospect Pk tree work (amt covered by dono	net of expenses)  codcock (50)  ave The Cove(750)	4,750 - 9,744 5,540 4,488 1,097 1,146 2,170 9,185 2,730 40,850 - (1,980) -	9/30/2018 Permanent  1 1 21,560	Total 4,750 1 9,745 5,540 4,488 1,097 22,706 2,170 9,185 2,730 62,412	Total 4,750 315 9,745 5,340 4,448 1,047 22,706 2,170 8,595 2,730 61,846  40 250 - (314)
Changes in Restricted Net Assets  Balance at beginning of year Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endow/UF Greenway/Kennard Ordway Park Improvement Fund Ordway Park Endow. Interest Regan Auburndale Cove Rehab Fund Total  Changes during Q1-Q3 2018 Friends of Webster Woods donations (for 2016, Friends of Houghton Garden donations (200) W Regan pd to DCR grant (2730), new funds for S 60 Prospect Pk tree work (amt covered by dono Ordway Endow. Interest earned	net of expenses)  codcock (50)  ave The Cove(750)	4,750 - 9,744 5,540 4,488 1,097 1,146 2,170 9,185 2,730 40,850  - (1,980) - 888	9/30/2018 Permanent  1 1 21,560	Total 4,750 1 9,745 5,540 4,488 1,097 22,706 2,170 9,185 2,730 62,412  - (1,980) - 888	Total 4,750 315 9,745 5,340 4,448 1,047 22,706 2,170 8,595 2,730 61,846  40 250 - (314) (2,250) 2,840
Changes in Restricted Net Assets  Balance at beginning of year  Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endow/UF Greenway/Kennard Ordway Park Improvement Fund Ordway Park Endow. Interest Regan Auburndale Cove Rehab Fund Total  Changes during Q1-Q3 2018 Friends of Webster Woods donations (for 2016, Friends of Houghton Garden donations (200) W Regan pd to DCR grant (2730), new funds for S 60 Prospect Pk tree work (amt covered by dono Ordway tree work paid by Ordway Interest Ordway Endow. Interest earned Total  Balance as of 9/30/18 Weeks Field	net of expenses)  codcock (50)  ave The Cove(750)	4,750 - 9,744 5,540 4,488 1,097 1,146 2,170 9,185 2,730 40,850  - (1,980) - 888	9/30/2018 Permanent  1 1 21,560  21,562	Total 4,750 1 9,745 5,540 4,488 1,097 22,706 2,170 9,185 2,730 62,412  - (1,980) - 888 (1,093)	Total 4,750 315 9,745 5,340 4,448 1,047 22,706 2,170 8,595 2,730 61,846  40 250 - (314) (2,250) 2,840 566
Changes in Restricted Net Assets  Balance at beginning of year  Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endow/UF Greenway/Kennard Ordway Park Improvement Fund Ordway Park Endow. Interest Regan Auburndale Cove Rehab Fund Total  Changes during Q1-Q3 2018 Friends of Webster Woods donations (for 2016, Friends of Houghton Garden donations (200) W Regan pd to DCR grant (2730), new funds for S 60 Prospect Pk tree work (amt covered by dono Ordway tree work paid by Ordway Interest Ordway Endow. Interest earned Total  Balance as of 9/30/18  Weeks Field 60 Prospect Park Maint. Fund; Land	net of expenses)  codcock (50)  ave The Cove(750)	4,750 - 9,744 5,540 4,488 1,097 1,146 2,170 9,185 2,730 40,850  - (1,980) - 888 (1,093) 4,750	9/30/2018 Permanent  1 1 21,560  21,562	Total 4,750 1 9,745 5,540 4,488 1,097 22,706 2,170 9,185 2,730 62,412  - (1,980) - 888 (1,093) 4,750 1	Total 4,750 315 9,745 5,340 4,448 1,047 22,706 2,170 8,595 2,730 61,846  40 250 - (314) (2,250) 2,840 566  4,750 1
Changes in Restricted Net Assets  Balance at beginning of year  Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endow/UF Greenway/Kennard Ordway Park Improvement Fund Ordway Park Endow. Interest Regan Auburndale Cove Rehab Fund Total  Changes during Q1-Q3 2018 Friends of Webster Woods donations (for 2016, Friends of Houghton Garden donations (200) W Regan pd to DCR grant (2730), new funds for S 60 Prospect Pk tree work (amt covered by dono Ordway tree work paid by Ordway Interest Ordway Endow. Interest earned Total  Balance as of 9/30/18 Weeks Field	net of expenses)  codcock (50)  ave The Cove(750)	4,750 - 9,744 5,540 4,488 1,097 1,146 2,170 9,185 2,730 40,850  - (1,980) - 888 (1,093)	9/30/2018 Permanent  1 1 21,560  21,562	Total 4,750 1 9,745 5,540 4,488 1,097 22,706 2,170 9,185 2,730 62,412  - (1,980) - 888 (1,093)	Total 4,750 315 9,745 5,340 4,448 1,047 22,706 2,170 8,595 2,730 61,846  40 250 - (314) (2,250) 2,840 566
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Changes in Restricted Net Assets  Balance at beginning of year Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endow/UF Greenway/Kennard Ordway Park Improvement Fund Ordway Park Endow. Interest Regan Auburndale Cove Rehab Fund Total  Changes during Q1-Q3 2018 Friends of Webster Woods donations (for 2016, Friends of Houghton Garden donations (200) W Regan pd to DCR grant (2730), new funds for S 60 Prospect Pk tree work (amt covered by dono Ordway tree work paid by Ordway Interest Ordway Endow. Interest earned Total  Balance as of 9/30/18 Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow	net of expenses)  codcock (50)  ave The Cove(750)	4,750 - 9,744 5,540 4,488 1,097 1,146 2,170 9,185 2,730 40,850  - (1,980) (1,980) 888 (1,093)  4,750 - 9,744 5,540 4,488 1,097	9/30/2018 Permanent  1 1 21,560  21,562	Total 4,750 1 9,745 5,540 4,488 1,097 22,706 2,170 9,185 2,730 62,412  - (1,980) (1,980) 888 (1,093)  4,750 1 9,745 5,540 4,488 1,097	Total 4,750 315 9,745 5,340 4,448 1,047 22,706 2,170 8,595 2,730 61,846  40 250 - (314) (2,250) 2,840 566  4,750 1 9,745 5,540 4,488 1,097
Changes in Restricted Net Assets  Balance at beginning of year Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endow/UF Greenway/Kennard Ordway Park Improvement Fund Ordway Park Endow. Interest Regan Auburndale Cove Rehab Fund Total  Changes during Q1-Q3 2018 Friends of Webster Woods donations (for 2016, Friends of Houghton Garden donations (200) W Regan pd to DCR grant (2730), new funds for S 60 Prospect Pk tree work (amt covered by dono Ordway tree work paid by Ordway Interest Ordway Endow. Interest earned Total  Balance as of 9/30/18 Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods	net of expenses)  codcock (50)  ave The Cove(750)	4,750 - 9,744 5,540 4,488 1,097 1,146 2,170 9,185 2,730 40,850  - (1,980) (1,980) 888 (1,093) 4,750 - 9,744 5,540 4,488	9/30/2018 Permanent  1 1 21,560  21,562	Total 4,750 1 9,745 5,540 4,488 1,097 22,706 2,170 9,185 2,730 62,412  - (1,980) (1,980) 888 (1,093)  4,750 1 9,745 5,540 4,488	Total 4,750 315 9,745 5,340 4,448 1,047 22,706 2,170 8,595 2,730 61,846  40 250 - (314) (2,250) 2,840 566  4,750 1 9,745 5,540 4,488
Changes in Restricted Net Assets  Balance at beginning of year Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endow/UF Greenway/Kennard Ordway Park Improvement Fund Ordway Park Endow. Interest Regan Auburndale Cove Rehab Fund Total  Changes during Q1-Q3 2018 Friends of Webster Woods donations (for 2016, Friends of Houghton Garden donations (200) W Regan pd to DCR grant (2730), new funds for S 60 Prospect Pk tree work (amt covered by dono Ordway tree work paid by Ordway Interest Ordway Endow. Interest earned Total  Balance as of 9/30/18 Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endowment Fund/UF Greenway Ordway Park Improvement Fund Ordway Park Endow. Interest	net of expenses)  codcock (50)  ave The Cove(750)	4,750 - 9,744 5,540 4,488 1,097 1,146 2,170 9,185 2,730  40,850  - (1,980) (1,980) 888 (1,093)  4,750 - 9,744 5,540 4,488 1,097 1,146 2,170 10,073	9/30/2018 Permanent  1 1 21,560  21,562	Total 4,750 1 9,745 5,540 4,488 1,097 22,706 2,170 9,185 2,730 62,412  - (1,980) 888 (1,093)  4,750 1 9,745 5,540 4,488 1,097 22,706 2,170 10,073	Total 4,750 315 9,745 5,340 4,448 1,047 22,706 2,170 8,595 2,730 61,846  40 250 - (314) (2,250) 2,840 566  4,750 1 9,745 5,540 4,488 1,097 22,706 2,170 9,185
Changes in Restricted Net Assets  Balance at beginning of year Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Improvement Fund Ordway Park Endow/UF Greenway/Kennard Ordway Park Endow. Interest Regan Auburndale Cove Rehab Fund Total  Changes during Q1-Q3 2018 Friends of Webster Woods donations (for 2016, Friends of Houghton Garden donations (200) W Regan pd to DCR grant (2730), new funds for S 60 Prospect Pk tree work (amt covered by dono Ordway tree work paid by Ordway Interest Ordway Endow. Interest earned Total  Balance as of 9/30/18 Weeks Field 60 Prospect Park Maint. Fund; Land Awtrey Lot A Maint. Fund; Land Friends of Houghton Gardens Friends of Webster Woods Nahanton Woodcock Meadow Ordway Park Endowment Fund/UF Greenway Ordway Park Improvement Fund	net of expenses)  codcock (50)  ave The Cove(750)	4,750 - 9,744 5,540 4,488 1,097 1,146 2,170 9,185 2,730 40,850  - (1,980) (1,980) 888 (1,093)  4,750 - 9,744 5,540 4,488 1,097 1,146 2,170	9/30/2018 Permanent  1 1 21,560  21,562	Total 4,750 1 9,745 5,540 4,488 1,097 22,706 2,170 9,185 2,730 62,412  - (1,980) 888 (1,093)  4,750 1 9,745 5,540 4,488 1,097 22,706 2,170	Total 4,750 315 9,745 5,340 4,448 1,047 22,706 2,170 8,595 2,730 61,846  40 250 - (314) (2,250) 2,840 566  4,750 1 9,745 5,540 4,488 1,097 22,706 2,170



**20 Rogers Street** (2008 photos) acquired with CPA funds as an addition to public recreation land at Crystal Lake







selected pages 30 July 2018 selected pages 30 July 2018



#### CRYSTAL LAKE BATHHOUSE PUBLIC PARK MASTER PLAN

Submitted by:

CRYSTAL LAKE TASK FORCE of the CITY OF NEWTON



PRESSLEY ASSOCIATES 1035 Cambridge Street Cambridge MA 02141



RAYMOND DESIGN ASSOCIATES (RDA) 222 North Street Hingham MA 02043

June 2010

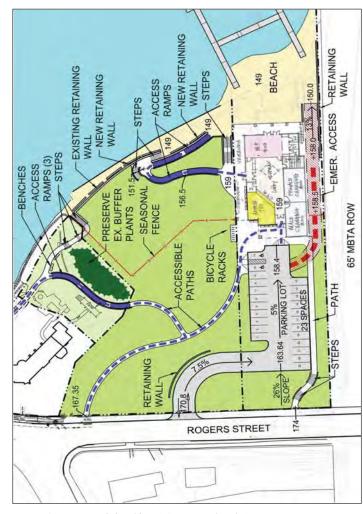


Figure 1: Recommended Building & Site (not parking lot)

**Crystal Lake Master Plan**Raymond Design Associates / Pressley Associates

selected pages 30 July 2018 selected pages 30 July 2018

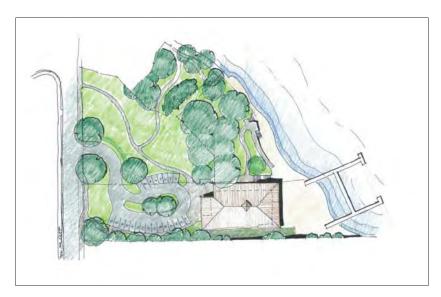


Figure 2: Recommended Oval Parking Lot

#### **Existing Conditions Analysis**

#### 1.1 Overview

On May 7, 2008 the Study Team first presented an analysis of existing site and building conditions to the Task Force. This analysis enabled Task Force members to understand fully the project's issues, opportunities, and constraints. Knowledge of existing conditions added to the Task Force members' personal experiences with the site and facilitated developing plans on how to program interior and exterior spaces.

Task Force members supplemented the documentation on the current uses and conditions at Crystal Lake Park with a detailed history of the site and its uses as far back as the 1600's (included in the Appendices).



Figure 1: Aerial View of Crystal Lake

#### 1.2 General Site Description

Crystal Lake Park is located along the southwestern shore of Crystal Lake, immediately north of the Massachusetts Bay Transit Authority (MBTA) Green Line. The property is comprised of two lots, 30 Rogers Street (containing the existing Bathhouse) and 20 Rogers Street (site of former residential dwelling that was removed in January 2008). The 30 Rogers Street parcel is 0.74 acres and the 20 Rogers Street parcel is 1.02 acres. When combined, the total park area is 1.76 acres (76,666 sq.ft.).

#### Site Program Option 2B:

- Construct a new building on the newly acquired 20 Rogers Street Parcel.
- Provide expanded beach and seasonally restricted lawn area on the existing 30 Rogers Street parcel.
- Construct new parking lot parallel to the street on the newly acquired 20 Rogers Street parcel.
- Provide parking ingress on the existing 30 Rogers Street parcel and a separate parking egress on the newly
  acquired 20 Rogers Street parcel.
- No connection to the newly acquired easement over 230 Lake Avenue property.

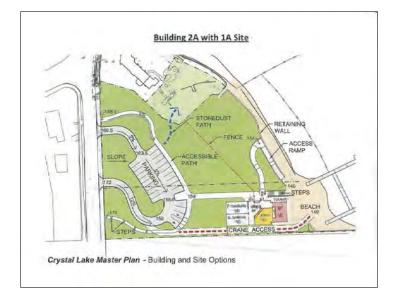


and related expansion of the 'left beach' and the steps adjacent to the building's north side. Both of these refined sketches included the relocation of the 'crane access' path to the MBTA side of the bathhouse, with floor plan revisions that could accommodate such access.

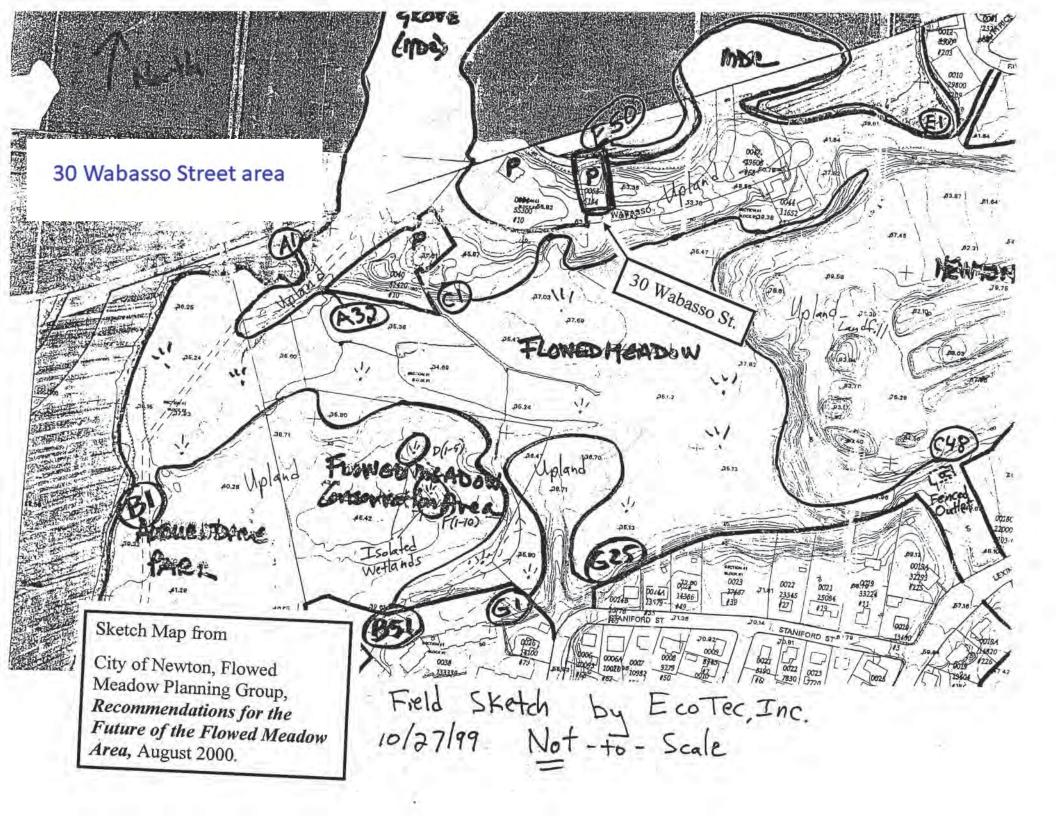
In the original 2A bathhouse and site plan, the Task Force was concerned with the lack of parking lot and parkland supervision from inside the building, and the less visible remote entrance into the bathhouse from the parking lot.

The revised bathhouse floor plan for Option 2A moved the administrative/check-in area to the northwest corner of the plan and 'bumped' it out into the park with a bay. This change provided the administrative area with windows on three sides and clear unobstructed views toward the west into the parking lot; to the north into the lawn area and to the east into the ramp/stair system leading to the beach and lake beyond. The front entrance was moved to face the parking lot directly and the changing/toilet rooms were moved to the southern side of the building to buffer the noise of the MBTA Green Line and no longer obstruct views to the parking lot from the entry lobby.

The relocated entrance lobby improved supervision and accessibility from the lobby, but precluded continued use of the existing handicap access ramp to the beach. The revised Option 2A presented demolition of the existing ramp system on the southern edge of the building and the relocation of an access ramp to the northern (park) side of the bathhouse.



66



### Location & Parcel Maps in Support of Proposal to the CPC for Acquisition & Demolition at 30 Wabasso Street

30 Wabasso St. Assessors Parcel ID: 41031 0053

Auburndale, MA 02466 Lot Size: 5,184 sq ft (0.12 acres)

> Funds Requested: \$405,100

#### Current ownership of properties along Wabasso St.

30 WABASSO ST Thomas Donald Wightman Tr

68 WABASSO ST CITY OF NEWTON 71 WABASSO ST CITY OF NEWTON WABASSO ST OFF CITY OF NEWTON WABASSO ST REAR CITY OF NEWTON

acquisition of 3 private lots along Wabasso St. identified as top priority in the City of Newton's 2003-2007 Recreation and Open Space Plan (p. 94, "Action

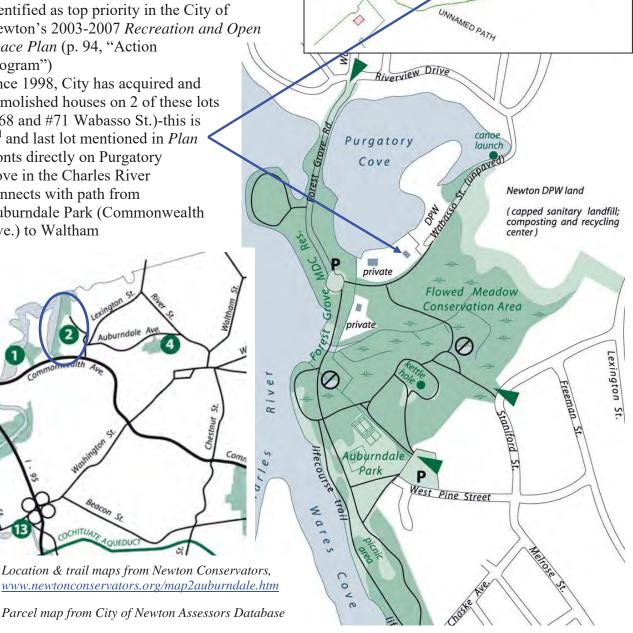
Program")

since 1998, City has acquired and demolished houses on 2 of these lots (#68 and #71 Wabasso St.)-this is 3<sup>rd</sup> and last lot mentioned in *Plan* 

fronts directly on Purgatory Cove in the Charles River

connects with path from Auburndale Park (Commonwealth Ave.) to Waltham

HITLATE

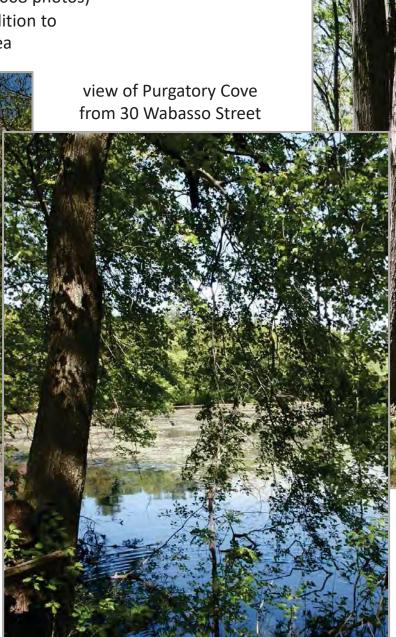


# 30 Wabasso Street (2007, 2008 photos)

acquired with CPA funds as an addition to Flowed Meadow Conservation Area



Wabasso Street at Rumford Avenue landfill, southeast of #30



Wabasso Street northwest of #30

# 30 Wabasso Street (2007, 2008 photos)

acquired with CPA funds as an addition to Flowed Meadow Conservation Area

