

Historic Newton Campaign Progress

as of January 1, 2010

Objectives

	Total
Durant-Kenrick Homestead and Grounds Restoration and Endowment	\$4,616,400
Jackson Homestead* Archive Restoration and Facilities Expansion	\$912,900
Total Goal	\$5,529,300

	Raised to date*	Received to date	Forecasted Receipts (Calendar Year)			
			2010	2011	2012	2013
Community Preservation Act						
Durant-Kenrick	\$2,787,500	77,500	1,750,000	960,000		
Jackson Homestead Archives*	\$357,400		357,400			
Durant Family and Foundations	\$662,000	159,833	411,833	90,334		
Newton Historical Society Board	\$367,555	190,251	105,504	37,250	24,550	10,000
Mass Cultural Facilities Fund	\$218,000		218,000			
Corporations and Foundations	\$155,000	140,000	5,000	5,000	5,000	
Other Individuals	\$56,015	15,048	31,233	5,934	2,600	1,200
Total Raised	\$4,603,470	582,632	2,878,970	1,098,518	32,150	11,200
Total Remaining to be Raised	\$925,830					

*Pending resubmission

Campaign for Historic Newton

<u>Restricted to Durant-Kenrick</u>		<u>Restricted to Jackson-Homestead</u>		<u>Unrestricted</u>	
Objectives	4,616,400		912,900		0
Raised to Date					
Previously Raised					
CPA (3 phases)	2,787,500	CPA in Progress	357,400	Village Bank	15,000
Riley Foundation	100,000	HN Board	24,000	Smith Foundation	1,000
Durant Endowment	300,000	Nabisco Money	39,000		
	<u>3,187,500</u>		<u>420,400</u>		<u>16,000</u>
Gifts Toward Match					
Mass Cultural Fac. Fund	218,000	HN Board	2,500	HN Board	341,055
Durant Family	362,000			Other	56015
	<u>580,000</u>		<u>2,500</u>		<u>397070</u>
					Available for D-K Match 977,070
	Sub-total remaining to be raised		490,000		-413070
					925,830
Remaining to be Raised 01.01.2010					