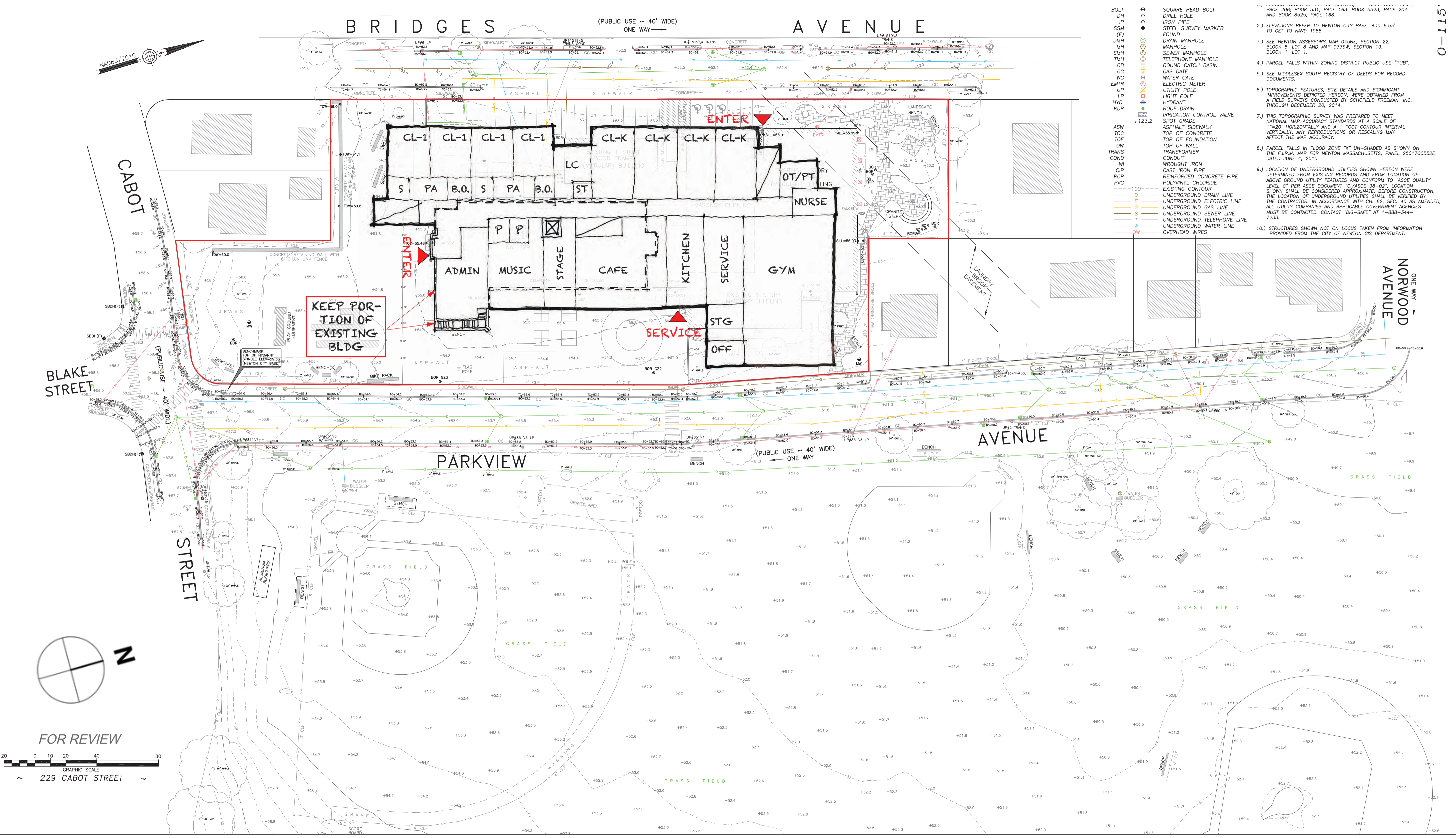


New Construction - Historic Facade | C.1

Site Survey



New Construction - Historic Facade | C.1

Aerial View



New Construction - Historic Facade | C.1 View North on Parkview Ave.



New Construction - Historic Facade | C.1

South on Parkview Ave.



New Construction - Historic Facade | C.1 View North on Bridges Ave.



New Construction - Historic Facade | C.1 View South on Bridges Ave.



New Construction - Historic Facade | C.1

View from Cabot Park



Project Budget Projections

	<u>New Construction</u>	<u>Renovation / Addition</u>	<u>New Construction w/ Historic Facade</u>
Construction Cost (1)	\$ 32.9 M	\$ 36.3 M	\$ 34.4 M
Soils / Geotechnical (2)	\$ 1.0 M	\$ 1.0 M	\$ 1.0 M
Off-site Cost (3) (Site Improvements)	\$ 0.85 - \$3.1 M	\$ 0.85 - \$3.1 M	\$ 0.85 - \$3.1 M
Soft Cost (4)	\$ 8.0 M	\$ 8.0 M	\$ 8.0 M
Total Project Cost	\$ 42.75 - \$45.0M (\$0 over)	\$ 46.15 - \$48.4M (\$1.15 - \$3.4M over)	\$ 44.25 - \$46.5M (\$0 - \$1.5M over)

(1) Includes building demolition, hazmat removal, on-site improvements and parking.

(2) Removal of existing unsuitable soil materials, install and backfill w/ new fill materials, de-watering, and shoring at existing property lines.

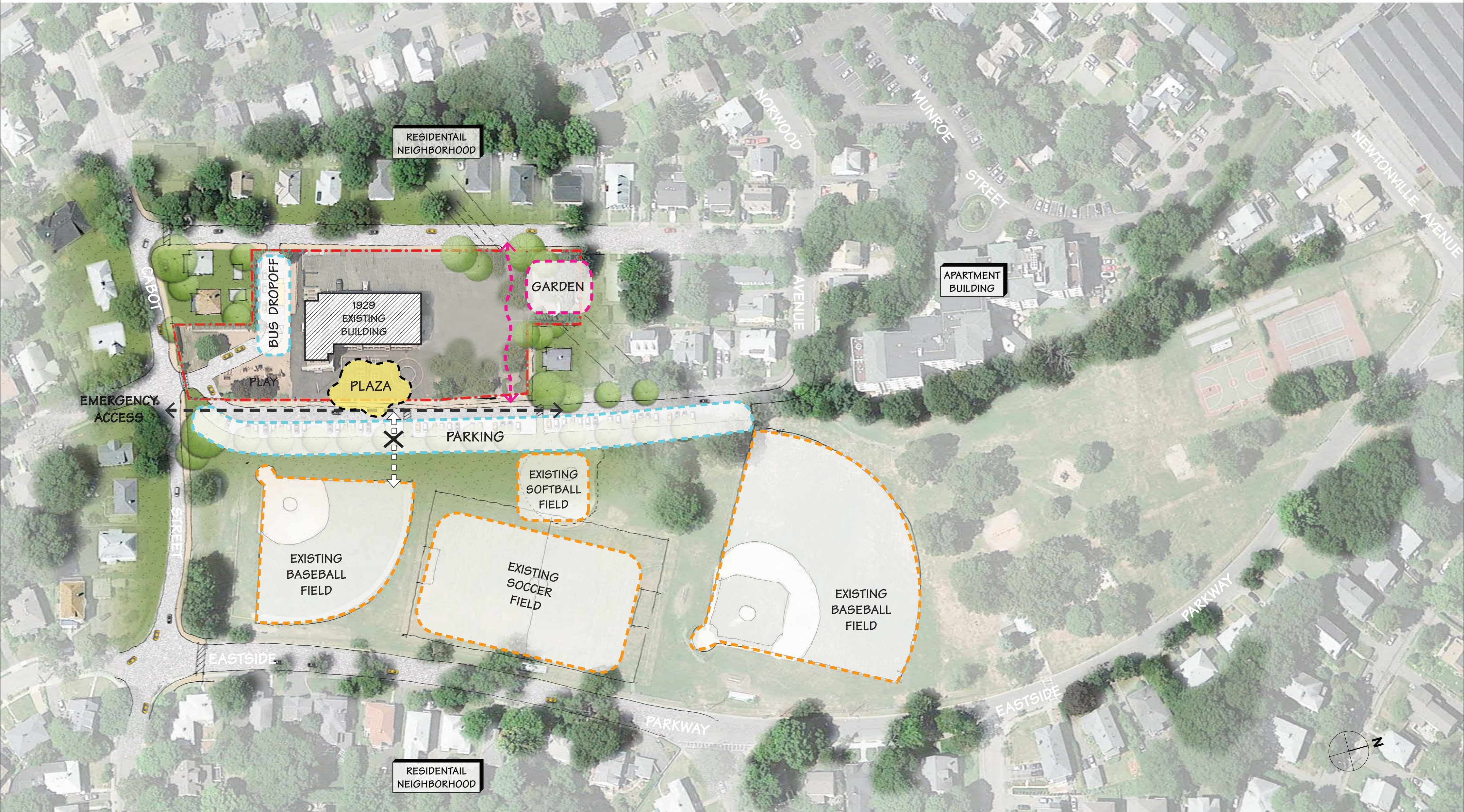
(3) New softball field (\$ 852,216) plus other off-site improvements.

(4) 25% of \$ 32.0 M (includes construction and owner's contingency)

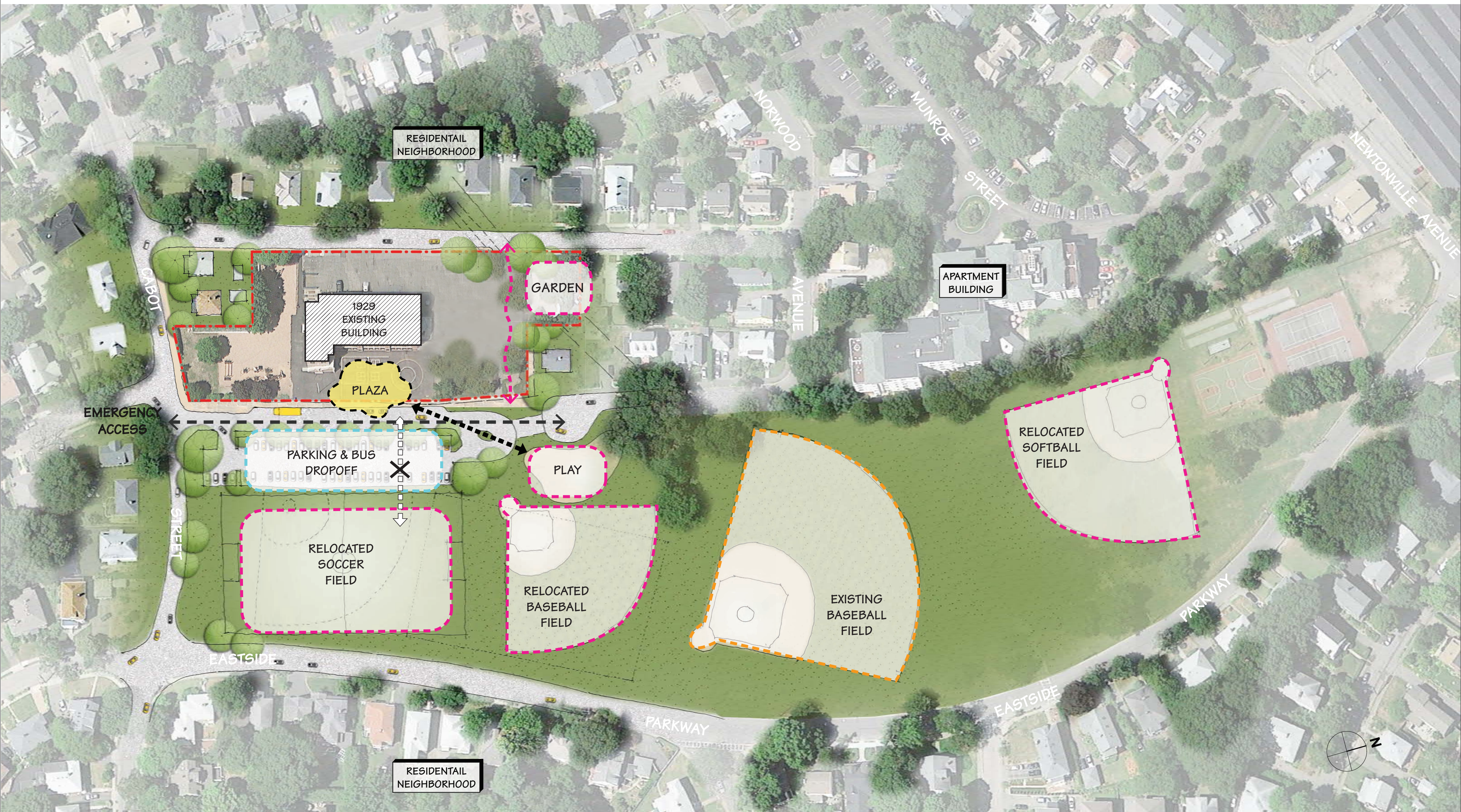
Existing Conditions | Overview



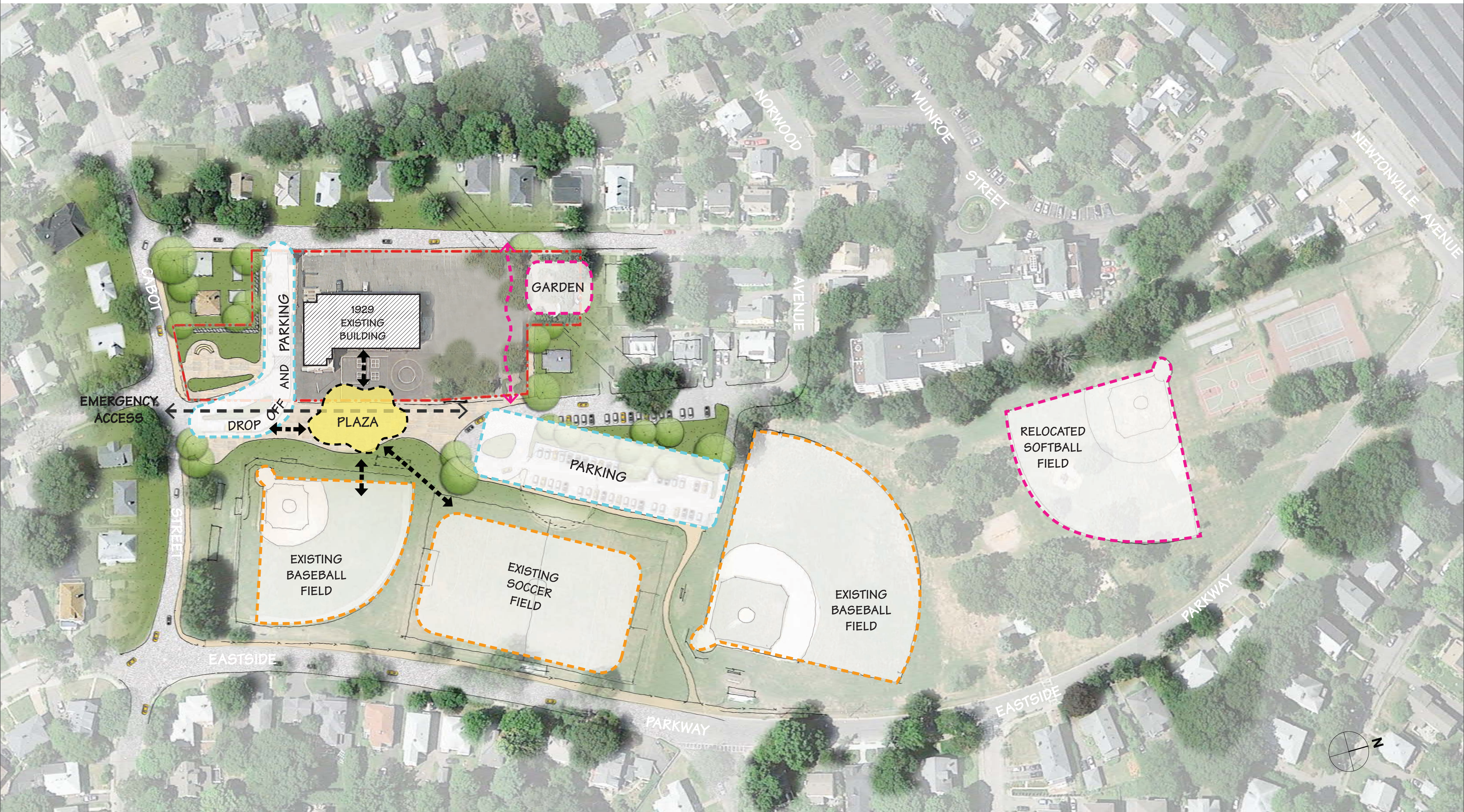
Renovation Addition | Option 1



Renovation Addition | Option 2

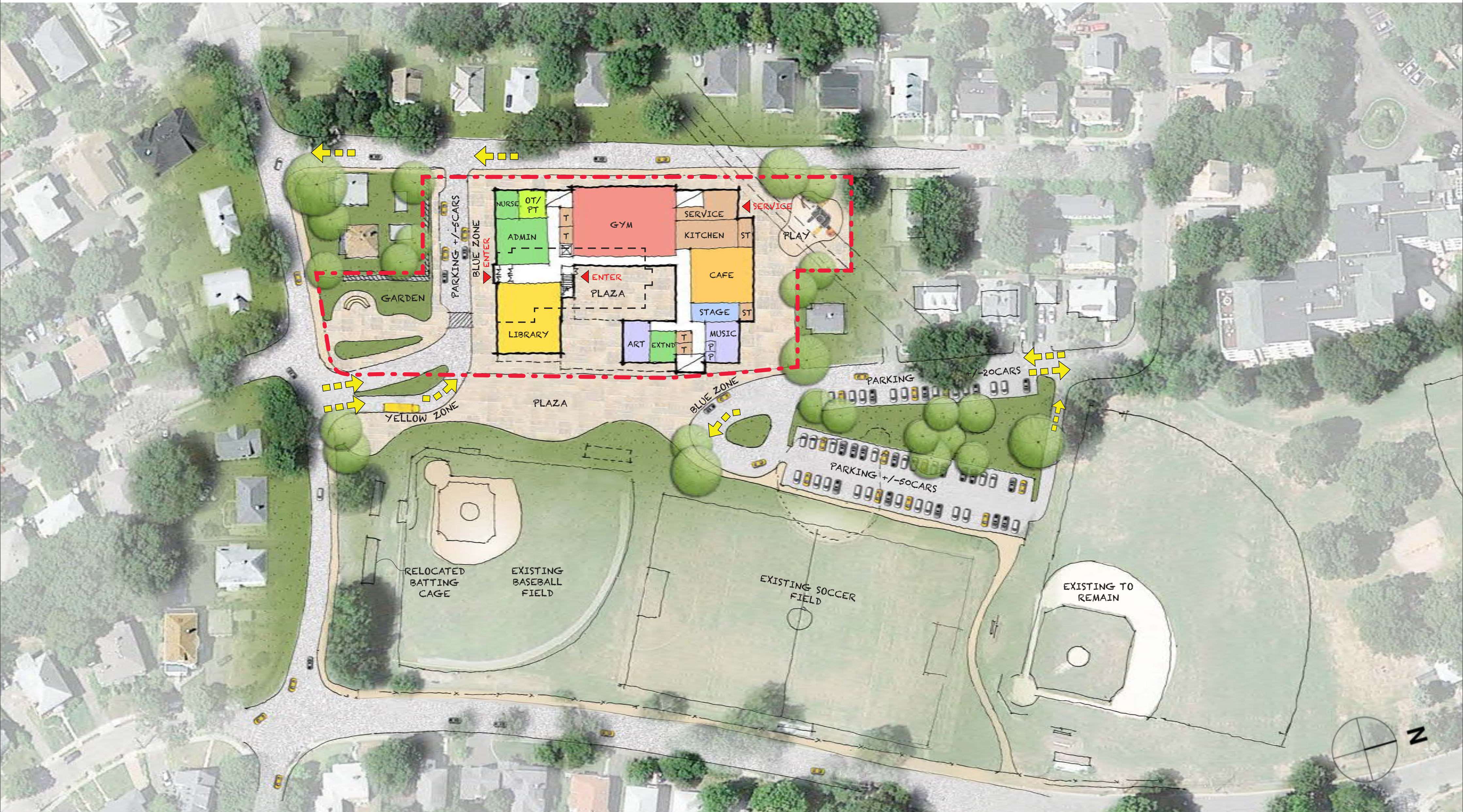


Renovation Addition | Option 3

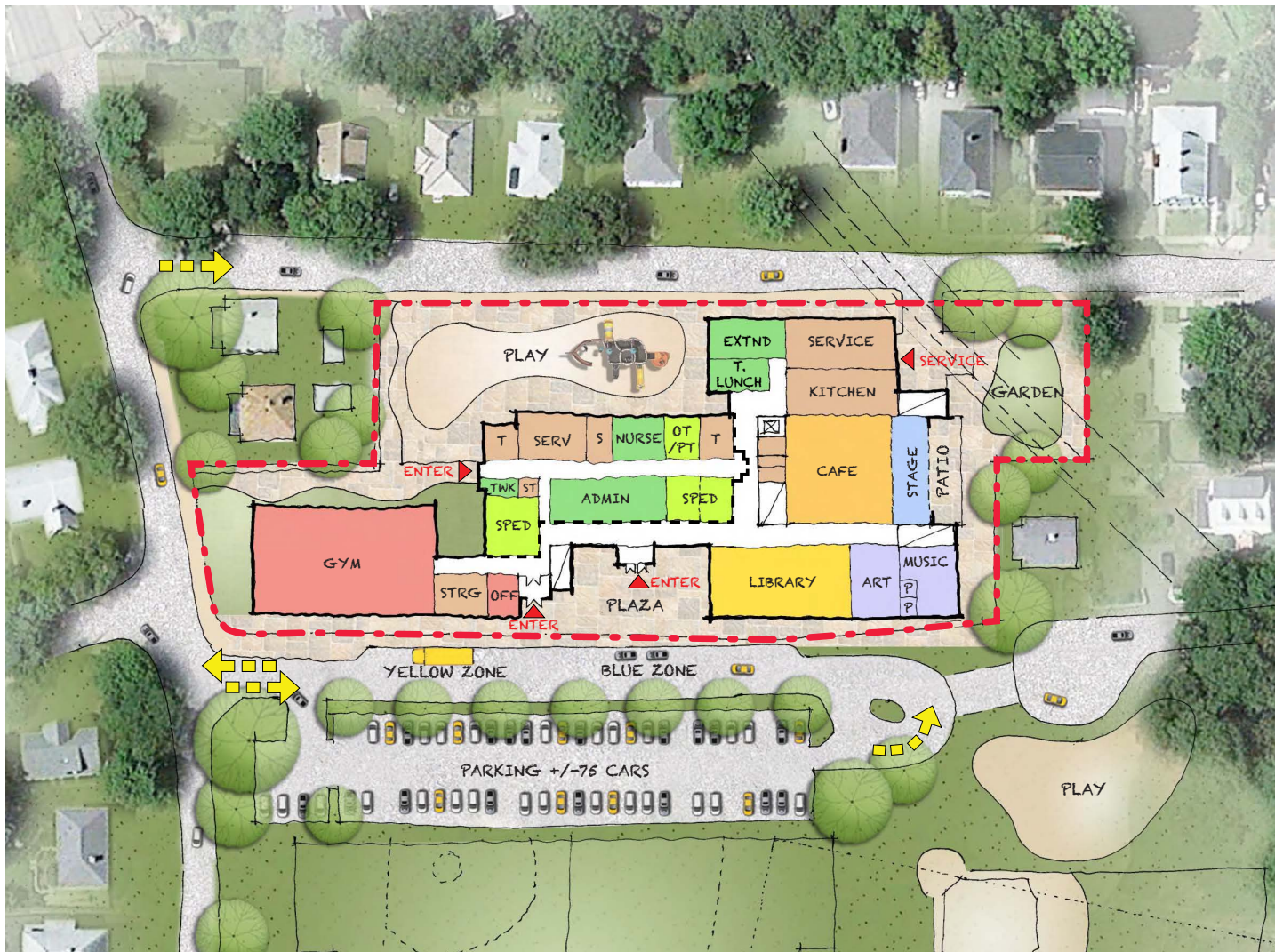


New Construction | B.2

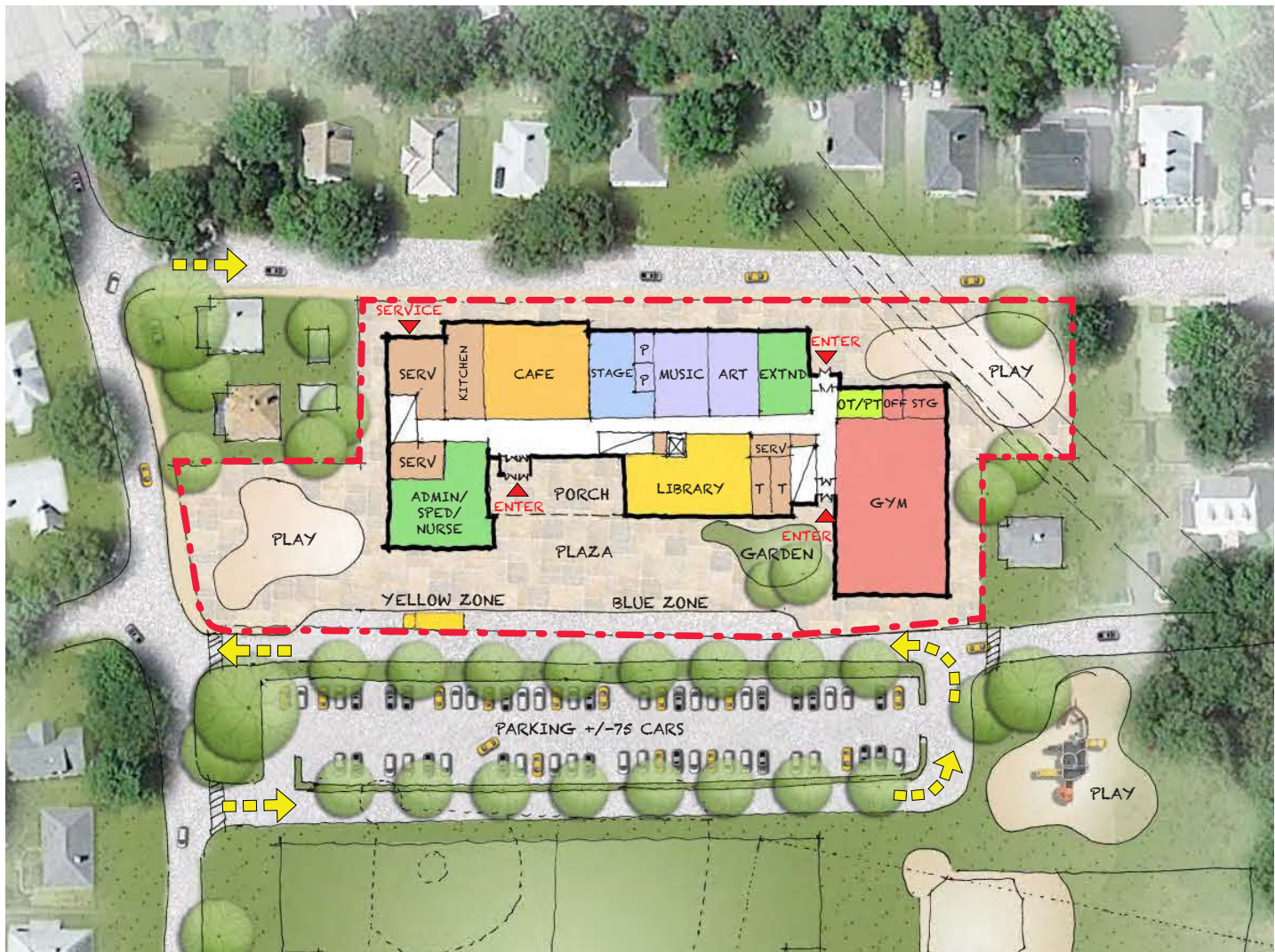
First Floor & Site Plan



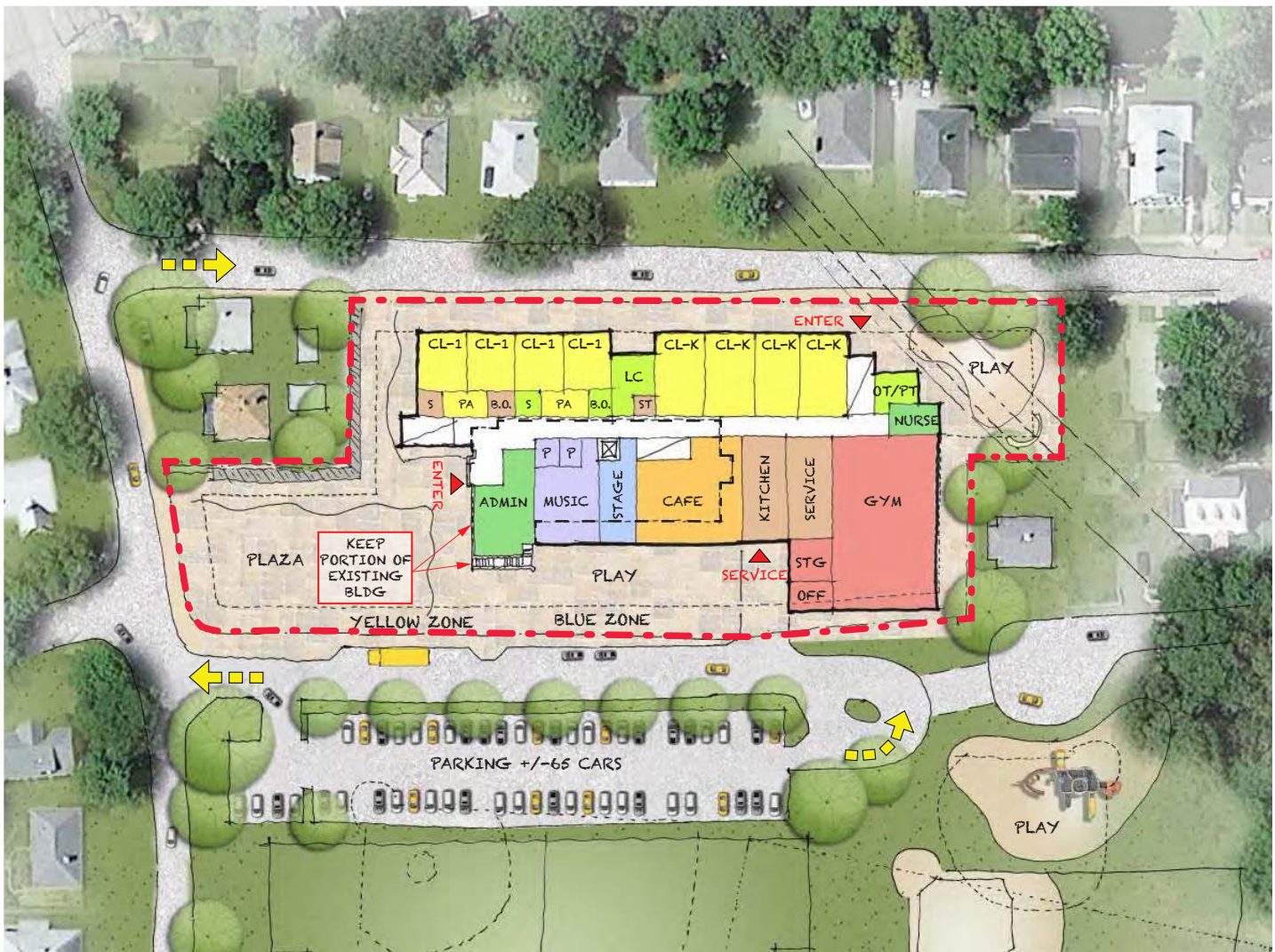
All Schemes | Overview



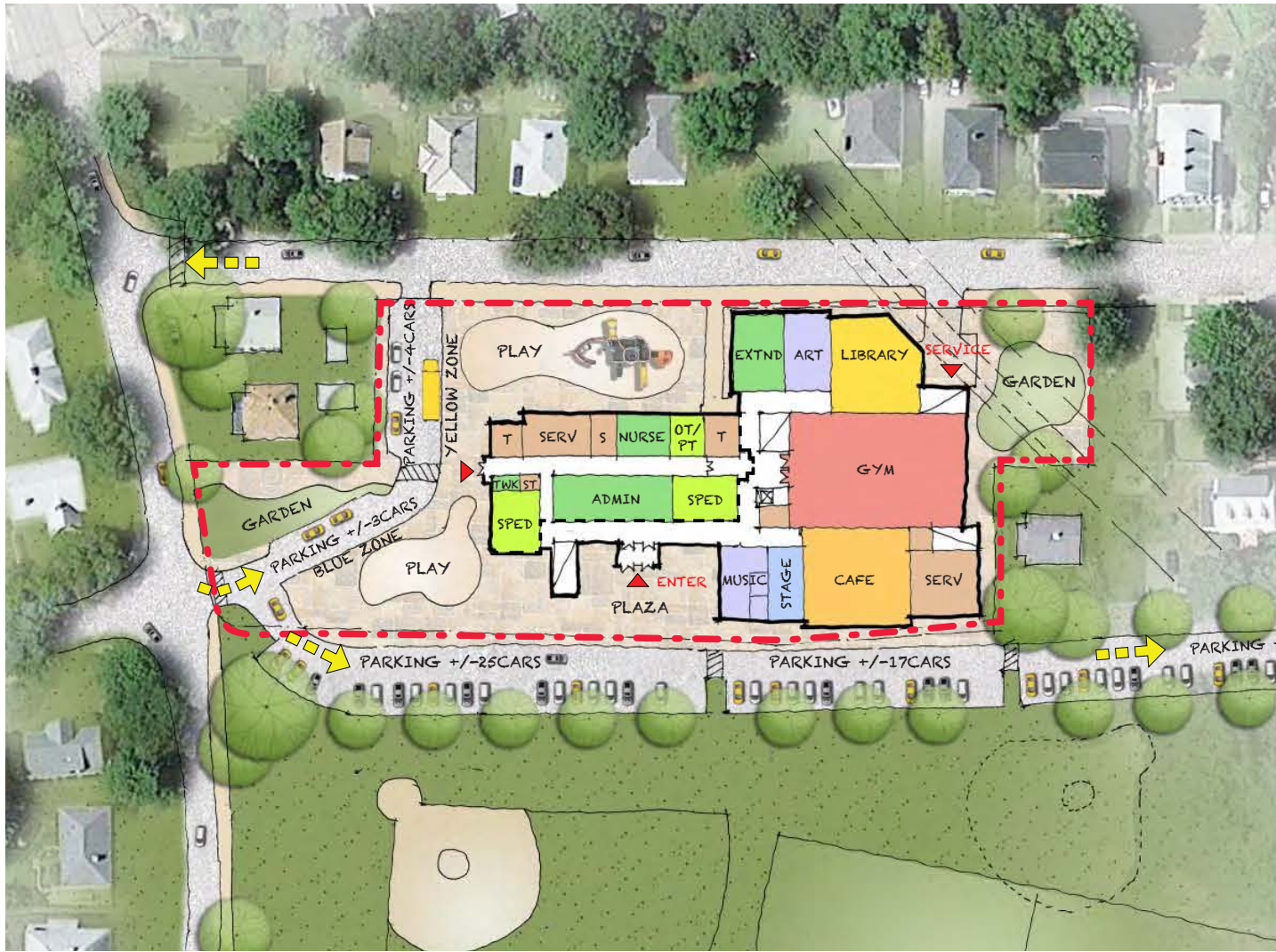
A.1



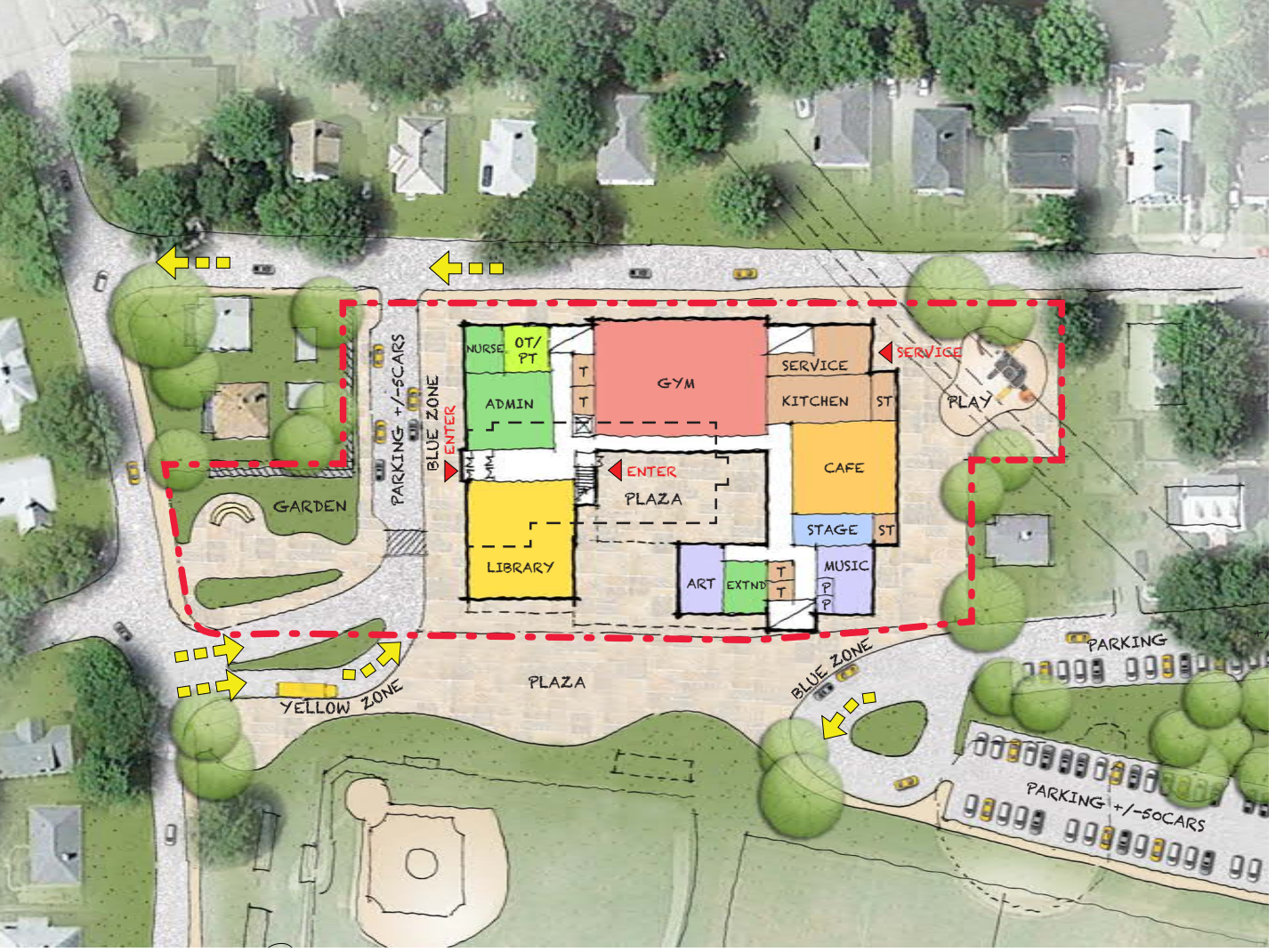
B.1



C.1



A.2



B.2

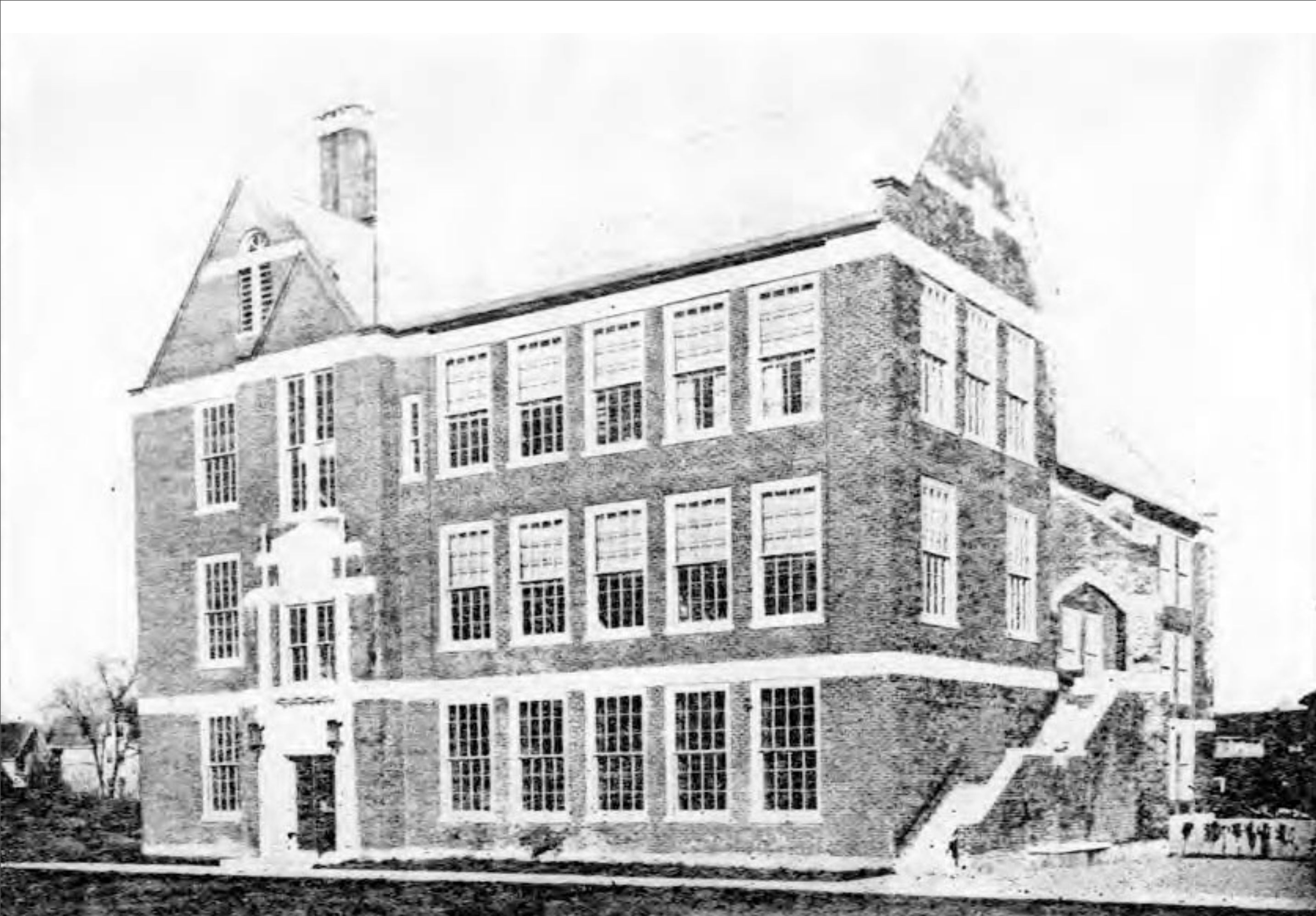
Schedule | Meetings & Milestones

CABOT ELEMENTARY SCHOOL - NEWTON, MA

APPROVALS PROCESS: Meeting & Milestone Schedule - Feasibility Study & Schematic Design

DRAFT COPY

		Date	Item	Time	Location
FEASIBILITY STUDY	✓	TH 10/16/2014	CSBC+DRC: Kick-off meeting	6:00PM	Ed Ctr, Rm 210
	✓	TH 12/11/2014	Working Group: Review evaluation criteria matrix and site planning concepts; prepare for next CSBC+DRC meeting	9:30AM	Ed Ctr, Rm 217
	✓	TH 12/18/2014	CSBC+DRC: Review evaluation criteria matrix and site planning concepts	6:00PM	Ed Ctr, Rm 210
	✓	TH 1/8/2015	Working Group: Strategize and prepare for upcoming SC, BOA+SC and CSBC+DRC meeting	9:30AM	TBD
	✓	M 1/12/2015	School Committee: Cabot program discussion	8:30AM	Ed Ctr, Rm 210
	✓	TH 1/15/2015	CSBC+DRC: Review evaluation criteria matrix, planning concepts and PDP	6:00PM	Ed Ctr, Rm 210
	✓	TU 1/20/2015	Board of Aldermen: Preliminary Design Program (PDP) Presentation	7:00PM	City Hall
	✓	TH 2/11/2015	School Committee Meeting: Vote to Approve PDP	8:30AM	Ed Ctr, Rm TBD
	✓	M 2/23/2015	Working Group: Feasibility Study (Preferred Schematic Design) review; strategize and prepare for next CSBC+DRC meeting	8:30 AM	City Hall
	✓	M 2/23/2015	Parks and Recreation Commission: Cabot Park informational	7:00PM	City Hall
	✓	TU 2/24/2015	CSBC+DRC Meeting: Vote to Submit PDP	7:30PM	Ed Ctr, Rm TBD
	✓	F 2/27/2015	MSBA: Preliminary Design Program (PDP) Report submission	---	---
		TH 3/5/2015	Working Group: Public Forum review; strategize and prepare for next CSBC+DRC meeting	8:30AM	TBD
		W 3/11/2015	Public Forum	7:00PM	Cabot School
		TH 3/12/2015	CSBC+DRC: Feasibility Study (Preferred Schematic Design) update	6:00PM	Ed Ctr, Rm TBD
		F 3/13/2015	School Committee Meeting: Update	8:00AM	Ed Ctr
		M 3/16/2015	Parks and Recreation Commission: Cabot Park review	TBD	City Hall
		TH 3/26/2015	Working Group: Strategize and prepare for next BOA+SC and CSBC+DRC meeting	8:30AM	TBD
		TH 4/2/2015	CSBC+DRC		
		M 4/6/2015	Board of Aldermen+School Committee (joint with Zervas)	7:00PM	City Hall
		TH 4/16/2015	Working Group: Strategize and prepare for next CSBC+DRC meeting		
		TH 4/30/2015	CSBC+DRC	---	---
		TH 5/14/2015	Working Group: Strategize and prepare for next CSBC+DRC meeting		
		TH 5/21/2015	CSBC+DRC: Select Preferred Option		
	TH 5/28/2015	Working Group: Strategize and prepare for next CSBC+DRC meeting			
	TH 6/4/2015	CSBC+DRC: Feasibility Study (Preferred SD) - VOTE to submit to the MSBA			
	TH 6/11/2015	MSBA: Feasibility Study (Preferred Schematic Design) submission to the MSBA	---	---	



CSBC / DRC Meeting

March 12, 2015



Cabot School

