



PUBLIC BUILDINGS DEPARTMENT

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David B. Cohen
Mayor

TO: Community Preservation Committee

FROM: Arthur F. Cabral 
Budget & Project Specialist

DATE: December 3, 2009

RE: Museum Archives Supplemental Design Funding

The Museum Archives Project designer, Durkee Brown Viveiros Werenfels Architects, has completed the schematic design phase of the project. While undertaking this phase of design, the Architect has determined, after numerous meetings with museum staff and Board members, that the project scope as presented to the Public Buildings Department within the original RFP has substantially changed, resulting in additional cost for both design and construction.

Additional programming work was encountered in order to ascertain the goal of the archives renovation. The cost of design and contract administration of the project has increased from \$35,500.00 to \$ 101,580.00, with the construction cost increasing from \$263,447.00 to a very preliminary \$360,059, without contingency.

At this time, we are requesting supplemental design funding in the amount of \$66,080.00. This additional design funding will allow the Architect to fully design the project and to prepare an updated construction cost as well as the total project budget. The additional required total project cost will be requested during the first quarter of 2010.

Should you have any questions, please feel free to contact either myself or Commissioner Parnell regarding this request.

AFC: dla

CC: A. Nicholas Parnell, AIA, Commissioner of Public Buildings
Alice E. Ingerson, Community Preservation Program Manager ✓
Cindy Stone, Director, Newton History Museum
Susan Burstein, Chief Budget Officer