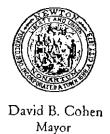
City of Newton



PUBLIC BUILDINGS DEPARTMENT

A. NICHOLAS PARNELL, AIA, COMMISSIONER
Telephone (617) 796-1600
FAX (617) 796-1601
52 ELLIOT STREET
NEWTON HIGHLANDS, MA 02461-1605

To: The Community Preservation Committee From: A. Nicholas Parnell, AIA, Commissioner

Date: October 7, 2009

Re: Newton History Museum - Jackson Homestead

MEMORANDUM

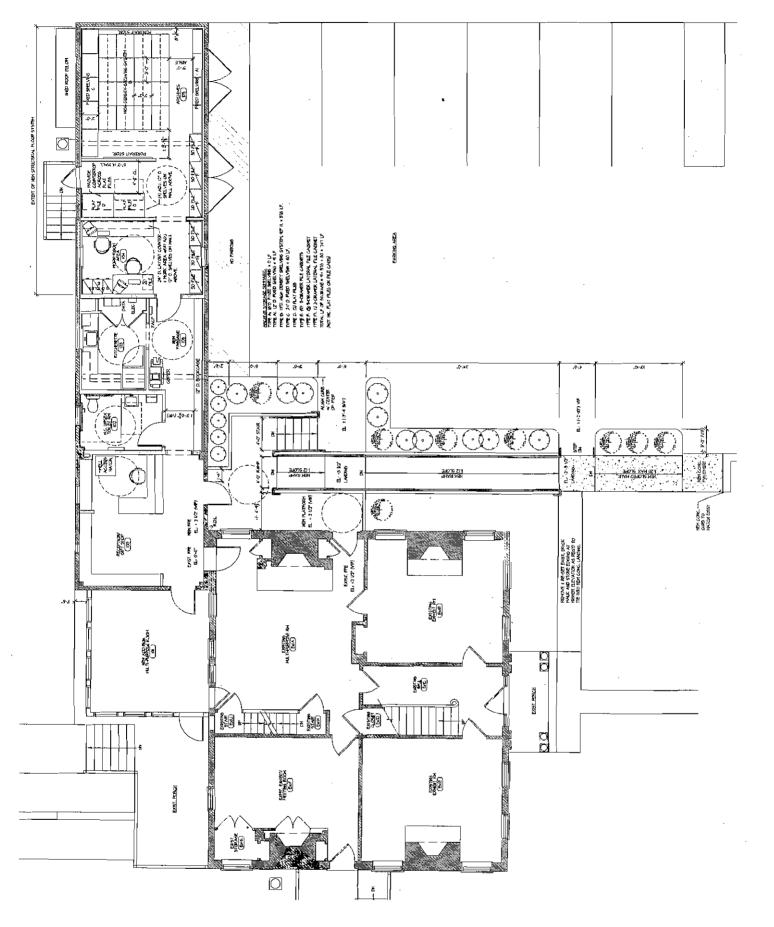
I write to update the Community Preservation Committee on the Newton History Museum's Archives Project at the Jackson Homestead. The design funds appropriated for the initial design have generated a valid scheme that not only increases the archival area, but allows for accessibility to the first floor. As stipulated earlier, a minimal amount of design funding was allocated in order to engage a designer and take the design to a point where a plan and preliminary cost estimate could be generated. After completion, the design and budget will go back to the CPC and the Board of Aldermen for implementation. It should be noted that The History Museum has also engaged the architects in the design of a children's classroom that will be paid for using their own funds.

At this point in time there is insufficient funding to bring the project to fruition in both the design and construction phases. Attached for your information is a revised budget analysis outlining the design, as well as a preliminary construction budget derived from the attached drawings. Please feel free to contact me should you have any questions regarding the revised budget.

cc.
Cynthia S. Stone, Director, Newton History Museum
Susan R. Burstein, Chief Budget Officer
Alice E. Ingerson, Community Preservation Program Manager
Arthur Cabral, Budget and Project Specialist



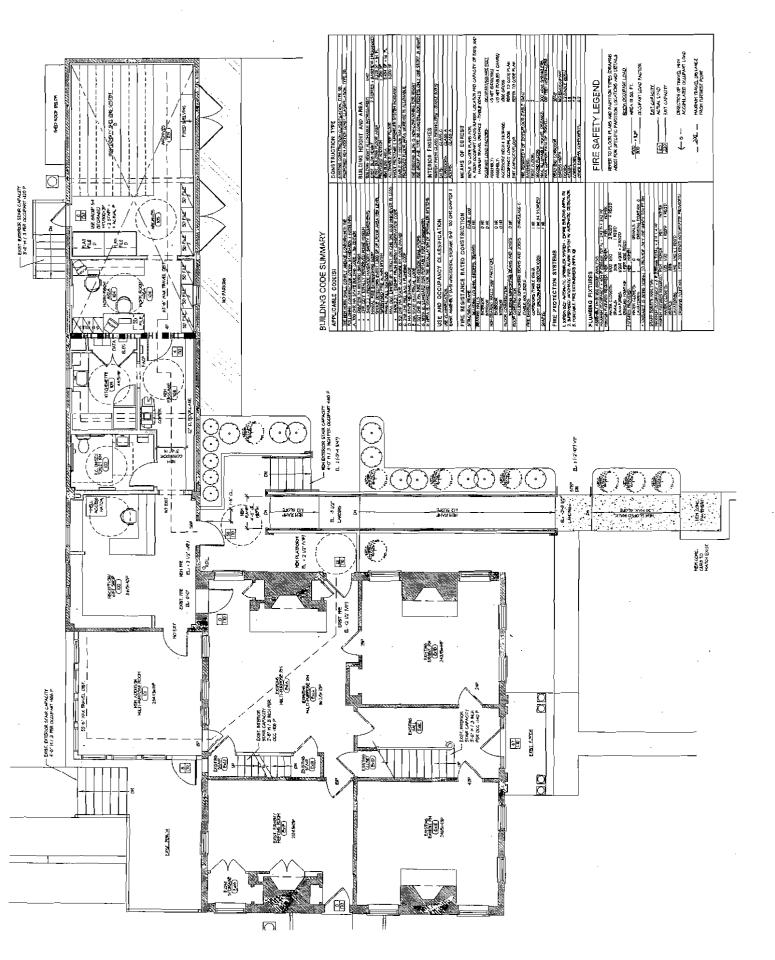
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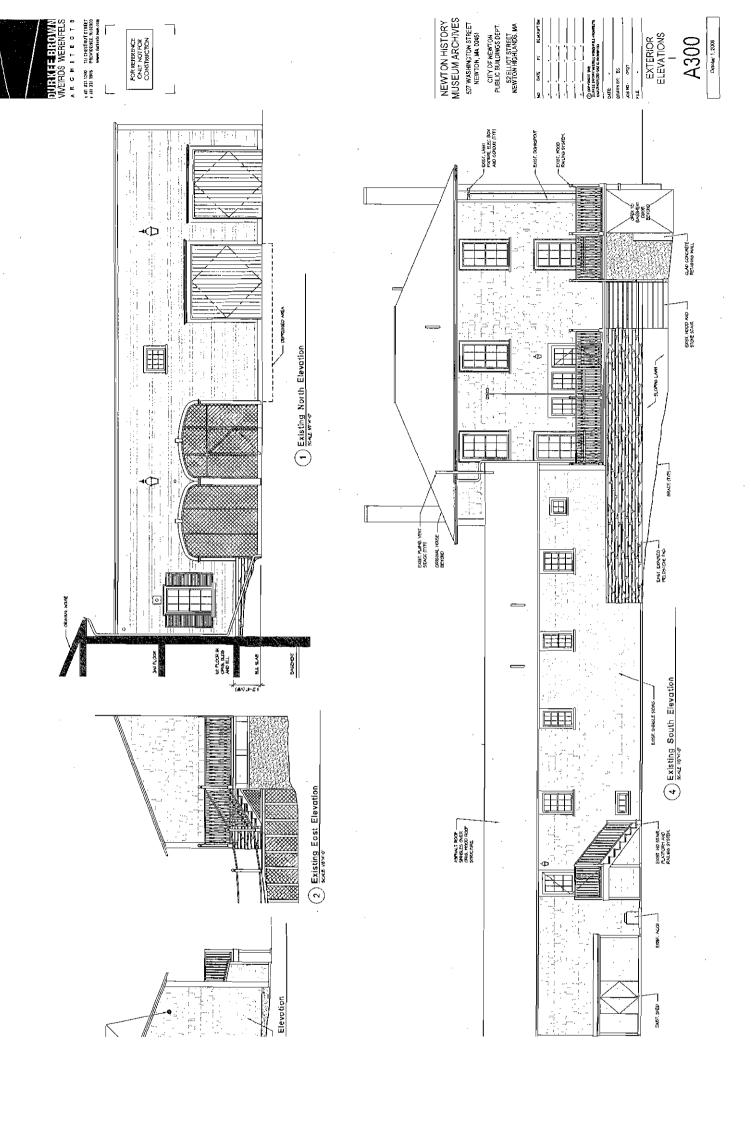
NEWTON HISTORY
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NEWTON HIGHLANDS, MA.

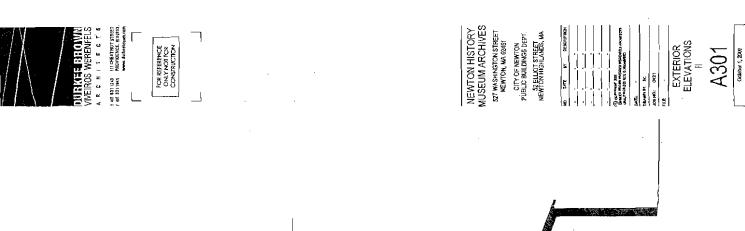
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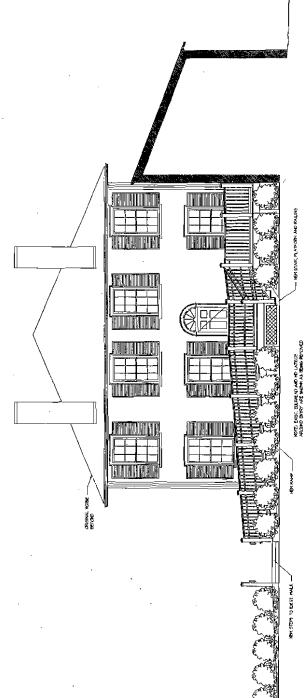






Proposed North Elevation scale: 1/8' :1'0'

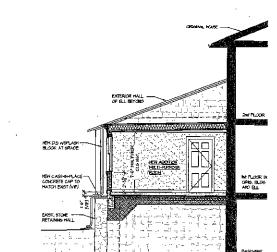
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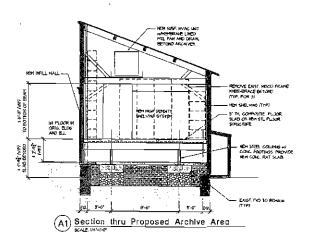
Proposed West Elevation scale: 1/8' : 1-0'

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A) Section thru Exiet. Storage Area



B Section thru Proposed Multi-Purpose Rm Addition



CITY OF NEWTON PUBLIC BUILDINGS DEPT. 52 ELLIOT STREET NEWTON HIGHLANDS, MA

NEWTON HISTORY MUSEUM ARCHIVES 527 WASHINGTON STREET NEWTON, MA 02461

DURKEE BROWN Viveiros Werenfels Architects

T 401 A311240 311 CMESTMUT SFREET, F 401 3311945 PROVIDENCE, RI02803

FOR REFERENCE ONLY NOT FOR CONSTRUCTION

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October E, 2009

Revised Project Cost: \$ 678,138 Previous Project Cost: \$ 394,564

Additional Project Funding: \$ 283,574

Project Cost Comparison:

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|--|-------------------------------------|---------------------------------|-------------------|
| | CPA Submitted Project Costs 12/14 F | Revised Project Costs 10/06/09: | <u>Increase</u> |
| Project Design | \$ 37,500 | \$ 92,580 | |
| Site Survey | \$ - | \$ 6,500 | |
| Archelogist | \$ - | \$ 2,500 | |
| Geotechnical | \$ - | \$ 2,500 | |
| Legal Fees | \$ - | \$ 2,000 | |
| HC Access Upgrade | \$ 76,383 | \$ 99,825 | |
| Renovation of Current Archive | \$ 49,866 | \$ 69,314 | |
| Expansion of Archive Storage | \$ 137,198 | \$ 190,920 | |
| FF & E | \$ 50,000 | \$ 50,000 | |
| Temporary Archive Storage | \$ 11,664 | \$ 11,664 | |
| Cataloging of Collection | \$ 13,164 | \$ 13,164 | |
| New Multi-Purpose Room Addition - Design | \$ - | \$ 12,640 | |
| New Multi-Purpose Room Addition - Construction | \$ - | \$ 92,238 | |
| Contingency - 5% | \$ 18,789 | <u>\$ 32,292</u> | |
| 12/14/07 Project Cost | \$ 394,564 | \$ 678,138 | \$ 283,574 |
| Other Project Contributions/Funding | <u>\$ 37,164</u> | <u>\$ 134,318</u> | \$ 97,1 <u>54</u> |
| CPA Funding | \$ 357,400 | \$ 543,820 | \$ 186,420 |