

Setti D. Warren Mayor

PUBLIC BUILDINGS DEPARTMENT

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ARCHIVES PROJECT UPDATE April 6, 2011

- SCOPE SEE PLANS
- CURRENT DESIGN PHASE 60% DESIGN DEVELOPMENT
- CURRENT CONSTRUCTION ESTIMATE \$540,782
 - -Code Compliance Issues \$40,000
 - -Current Total Project Cost based on this is \$741,000 compared to the April 2010 estimated cost of \$567,000, an increase of \$174,000
- PREVIOUS ESTIMATE \$375,000
- VALUE ENGINEERING
 - -Potential savings is between \$85-100,000 but is still being reviewed with the Architect, Estimator and Museum Staff -With the potential of savings from the value engineering, the project cost would be approximately \$656,000, an increase of \$89,000
- NEXT STEPS
 - -Go to MAAB on ramp design and (2) entrances
 - -60% Design Development will be Presented to DRC on April 28th -After this review, the Public Buildings would like request the construction funding that we would hope the committee would consider to be a supplemental request in order to go out to bid in the early summer with work starting potentially in August -Move onto Construction Documents