

# Department of Planning and Development



COMMUNITY PRESERVATION COMMITTEE  
PUBLIC HEARING  
MAY 18, 2011

FUNDING PROPOSAL FOR COMPLETION OF  
*RECREATION AND OPEN SPACE PLAN*

# Goals & Benefits



**Goal:** Update of the *Recreation and Open Space Plan* by June 2012

**Benefits:** An updated *Plan* would:

- Serve as useful reference
- Serve as a guide for City & CPC decisions on open space and recreation
- Allow the City to apply for certain State conservation grants
- Supports goals of *Comprehensive Plan, 2007*

**Request:** \$4000 for consultant support for public engagement and *Plan* review phases

# Process



- Data collection – mostly complete
- Engaging stakeholders
  - Advisory Committee
  - Subcommittee work
  - Reviews by:
    - ✦ Conservation Commission
    - ✦ Parks and Recreation Commission
    - ✦ Planning and Development Board \*  
*(holds public hearing with Advisory Committee)*
    - ✦ Board of Aldermen
    - ✦ Metropolitan Area Planning Council \*
    - ✦ Executive Office of Energy and Environmental Affairs \*

# Project Budget



Budget by Project Step	Cost
Collect and Analyze Data (portion completed 2009-2010)	9,200
Complete Data Collection and Analysis	400
Redline Draft	320
Identify Advisory Committee	320
Hold Meetings and Hearing	3,850
Draft Report	1,810
Hold Committee Reviews and Finalize Draft	2,200
<b>Total Cost</b>	<b>\$18,200</b>

Source of Funds	Amount
Community Preservation requested funds	4,000
Staff time	5,000
Staff time and consultant –funds expended on data collection and analysis efforts in 2009-1010	9,200
<b>Total Cost</b>	<b>\$18,200</b>

# Project Management



- Project Manager: Jennifer Molinsky
- Proposed Consultant: Jitka Hiscox