Project TITLE

## **Rehabilitation Design for Newton Highlands Playground**

This file includes attachments outlined in red. Other attachments posted .separately on CPC website.

Required or Optional?  Check if included  Attachment Title & Description  of existing site or resource conditions (2-3 photos may be enough)  A PHOTOS  of existing site or resource conditions (2-3 photos may be enough)  PROJECT FINANCES printed and as computer spreadsheets, with both uses & sources of funds development pro forma/capital budget: include total cost, hard vs. soft costs and contingencies, and project management – amount and cost of time from contractors or staff (in-kind contributions by existing staff must also be costed)  10-year annual operating & maintenance budget (CPA funds may not be used here) non-CPA funding: commitment letters, letters of inquiry to other funders, fundraising plans, etc., including both cash and est. dollar value of in-kind contributions purchasing of applicable statutes (MGC in-8, 30, 904 and/or-149) and City policies  SPONSOR FINANCES & QUALIFICATIONS  for sponsoring department or organization, most recent annual operating budget (revenue & expenses) & financial statement (assets & liabilities); each must include both public (City) and private resources ("friends" organizations, fundraising, etc.) for project manager: relevant training & track record of managing similar projects  OPTIONAL for all proposals shat involve City gott, including real involve City gott, including real estate acquisitions  REQUIRED for all proposals that involve City gott, including real estate acquisitions  REQUIRED for all proposals but involved the project management of the projec	11166		separately on CPC website.					
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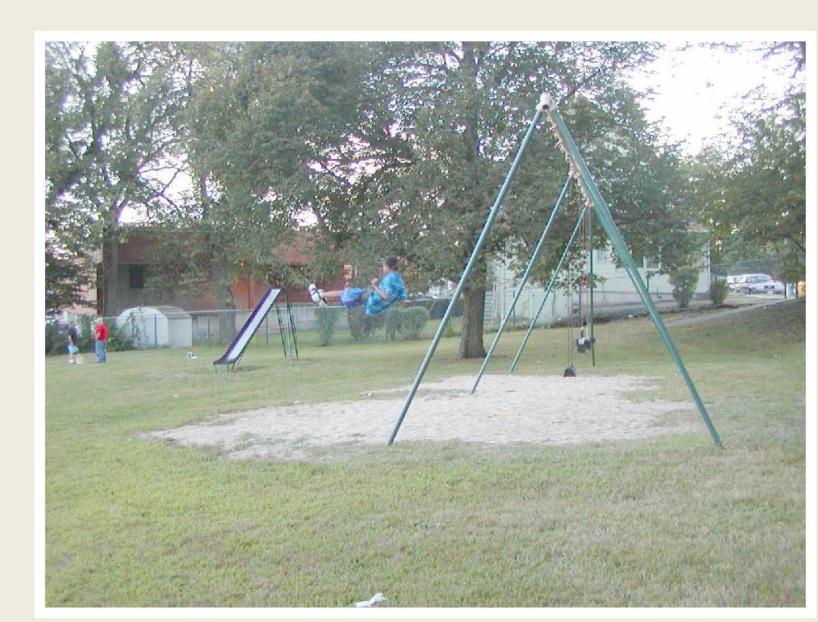




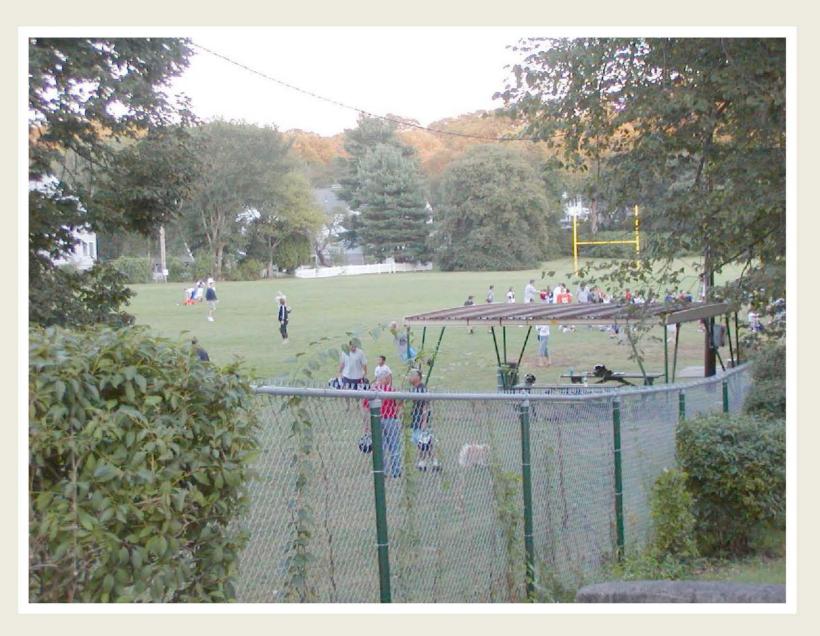














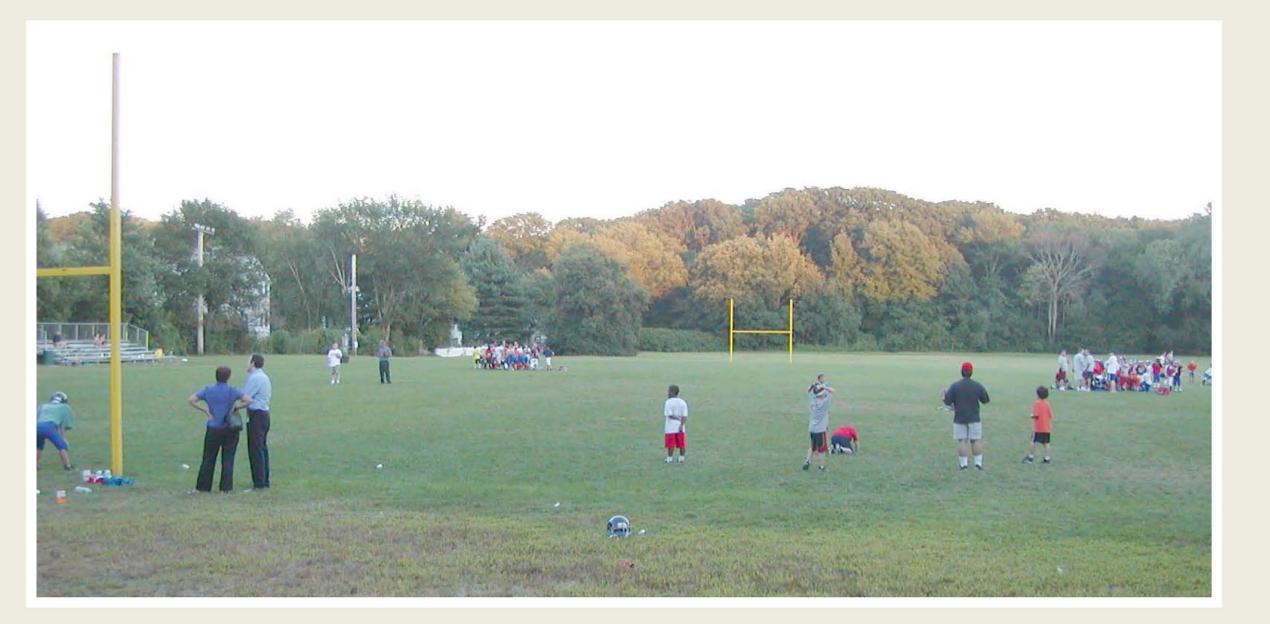


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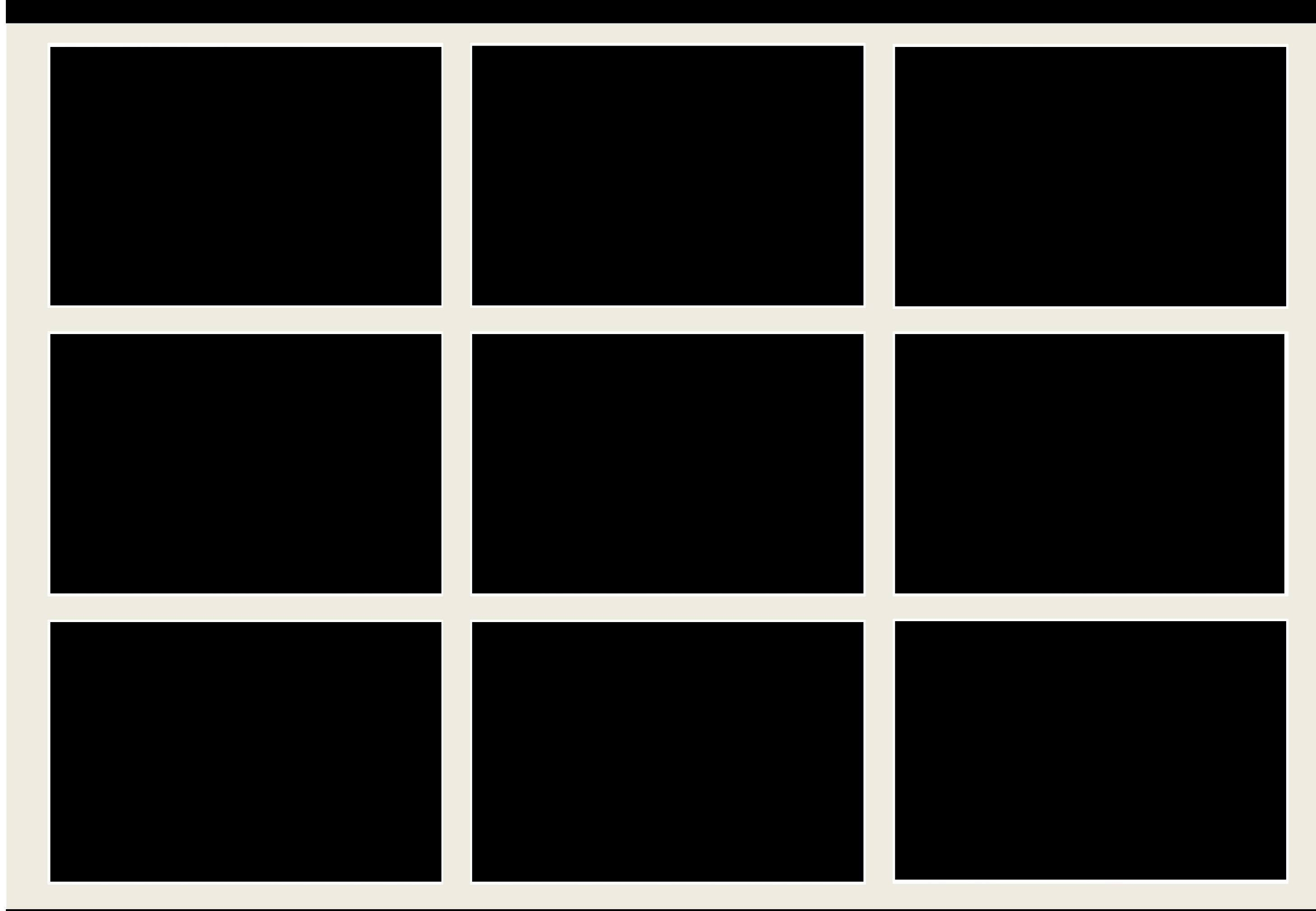


PHOTO BOARD TWO







## 1. CPA Funding Request - current and future

	2011 Est.			
Item Description	Cost	Hard Cost	Soft Cost	
athletic field lights	\$ 300,000			
Il league field w/lights	\$ 525,568			
open area/practice field	\$ 157,500			
tennis courts	\$ 120,698			
basketball court	\$ 69,595			
parking lot	\$ 58,690			
amenities building	\$ 340,000			
playground	\$ 60,000			
subtotal	\$ 1,632,051			
contractor o&p (10%)	\$ 163,205			
contingency (10%)	\$ 163,205			
total construction cost:	\$ 1,958,461	\$ 1,960,000		(future CPA funding request)
engineering & design fee	\$ 235,015		\$ 240,000	(current CPA funding request)

## 2. Anticipated Donations

Item Description	2011 Est. Cost	Hard Cost	Soft Cost	
synthetic athletic field	\$ 1,020,845			
play equipment	\$ 160,000			
total construction cost:	\$ 1,180,845	\$ 1,180,000		
engineering & design fee	\$ 118,085		\$ 122,500	

## 3. Project Management (Parks & Recreation)

Item Description		t. Cost	Н	lard Cost	So	ft Cost
Design Phase	\$	3,540				
Bid/Construction Phase	\$	5,060				
	\$	8,600			\$	8,600

\$ 3,140,000	\$ 371.100	\$ 3.511.100		
Total Hard	Total Soft	Total Project		