

Attachments NOT required for this proposal have been greyed-out below by CPC staff.

This file includes attachments outlined in red. Other attachments posted separately on CPC website.

Project TITLE	Rehabilitation Design for Newton Highlands Playground		
Required or Optional?	Check if included	Attachment Title & Description	
REQUIRED for all proposals	✓	PHOTOS	of existing site or resource conditions (2-3 photos may be enough)
	✓	MAP	of site in relation to nearest major roads (omit if project has no site)
	PROJECT FINANCES printed and as computer spreadsheets, with both uses & sources of funds		
	✓	development pro forma/capital budget: include total cost, hard vs. soft costs and contingencies, and project management – amount and cost of time from contractors or staff (in-kind contributions by existing staff must also be costed)	
	✓	10-year annual operating & maintenance budget (CPA funds may not be used here)	
	not yet available	non-CPA funding: commitment letters, letters of inquiry to other funders, fundraising plans, etc., including both cash and est. dollar value of in-kind contributions	
	purchasing of goods & services: short email or letter summarizing sponsor's understanding of applicable statutes (MGL ch. 30, 30B and/or 149) and City policies		
	SPONSOR FINANCES & QUALIFICATIONS		
	✓	for sponsoring department or organization, most recent annual operating budget (revenue & expenses) & financial statement (assets & liabilities); each must include both public (City) and private resources ("friends" organizations, fundraising, etc.)	
	✓	for project manager: relevant training & track record of managing similar projects	
OPTIONAL for all proposals	✓	LETTERS of SUPPORT	from Newton residents, organizations, or businesses
REQUIRED for all proposals that involve City govt., including real estate acquisitions	✓	CAPITAL IMPROVEMENT PLAN	current listing/ranking & factors for this project
	✓	COVER LETTER	from head of City department, board or commission confirming: current custody, or willingness to accept custody, of the resource and commitment of staff time for project management
REQUIRED for all historic resources proposals		HISTORIC SIGNIFICANCE	see separate instructions for 3 required attachments analyzing significance and showing how project meets national preservation standards
REQUIRED for all proposals involving real estate acquisition, construction or improvements Consult staff to confirm requirements for each project.	SITE CONTROL, VALUE & DEED RESTRICTIONS		
	legally binding option, purchase & sale agreement or deed		
	appraisal by an independent, certified real estate appraiser (the CPC may also commission its own, separate appraisal)		
	owner's agreement to a permanent deed restriction (for affordability, historic preservation or land conservation)		
	ZONING & PERMITTING		
	short email confirmation of review by the Development Review Team (DRT)		
	brief property history: at least the last 30 years of ownership & use		
	environmental mitigation plans (incl. lead paint, asbestos, underground tanks)		
	zoning relief and permits required (incl. parking waivers, demolition or building permits, comprehensive permit or special permit)		
	other approvals required (Newton Conservation Commission, Newton Historical Commission, Newton Commission on Disabilities, Massachusetts Historical Commission, Massachusetts Architectural Access Board, etc.)		
	DESIGN & CONSTRUCTION		
	professional design & cost estimates: include site plan, floor plans & elevations		
materials & finishes; highlight "green" or sustainable features & materials			

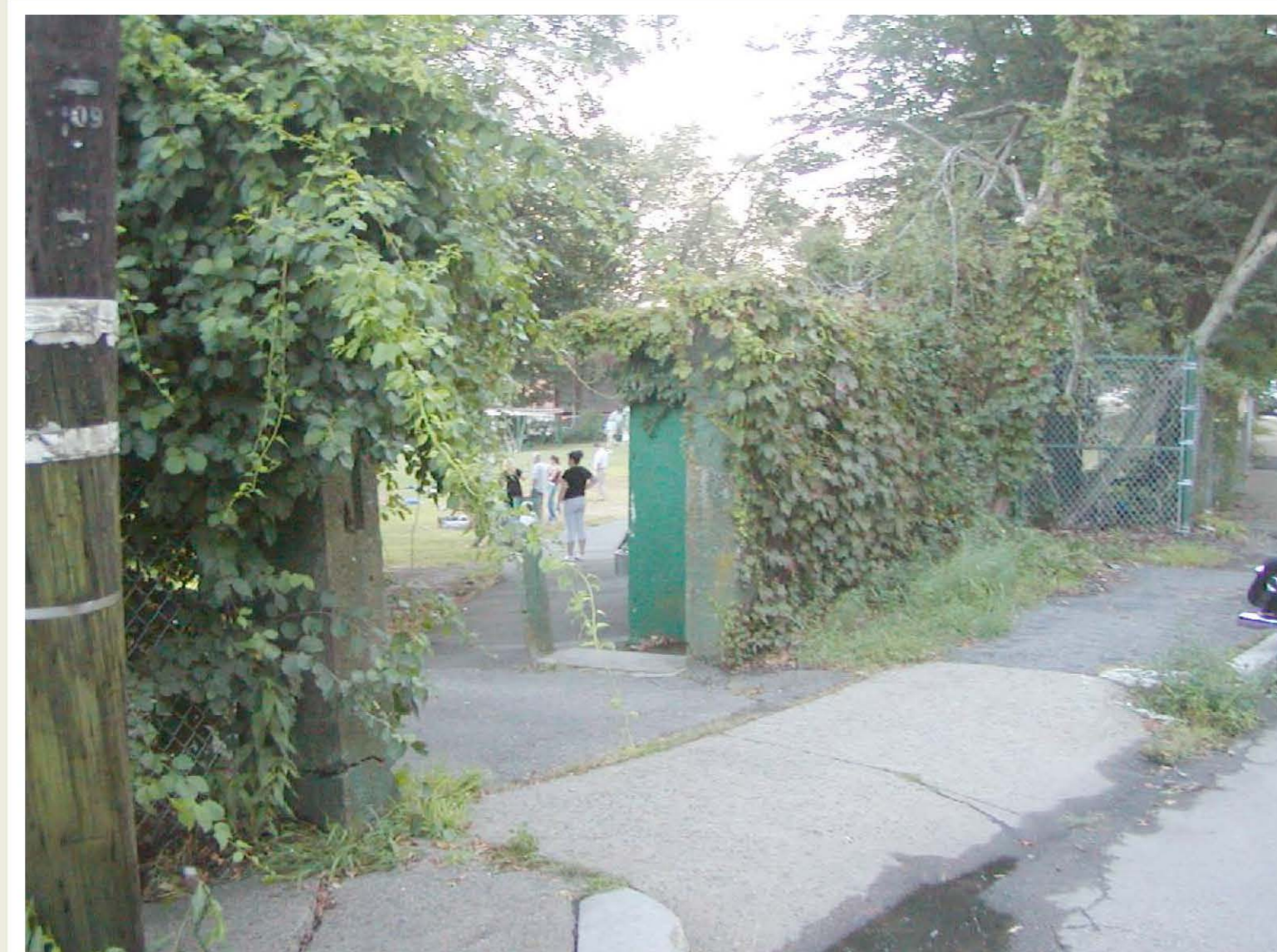


PHOTO BOARD ONE

January 2007

Newton Highlands Playground



Weston & Sampson
When it's essential...it's Weston & Sampson™



PHOTO BOARD TWO

January 2007

Newton Highlands Playground



CURTIS ST

WINCHESTER STREET

WADE STREET

DEDHAM STREET

WY BRAE ROAD



June 2008

Newton Highlands Playground



Weston & Sampson
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Gale Associates, Inc.
 Engineers and Planners
 183 LIBBEY PARKWAY | WEYMOUTH, MA 02189
 P 781.335.8485 F 781.335.6467
 www.gainc.com
 Boston Baltimore Orlando San Francisco

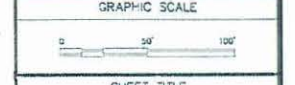
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PROJECT
**NEWTON HIGHLANDS PLAYGROUND
 ATHLETIC FIELD MASTER PLAN**
 WINCHESTER STREET
 NEWTON MA

OWNER
 CITY OF NEWTON
 ADDRESS
 NEWTON, MA

REVISIONS		
NO.	DATE	DESCRIPTION

CADD FILE	715140_C001
DESIGNED BY	NAC
DRAWN BY	WAH
CHECKED BY	NAC
DATE	JULY 28, 2011
DRAWING SCALE	1"=50'-0"



SHEET TITLE
**LAYOUT
 PLAN
 OPTION 3**

DRAWING NO.
C101C
 PROJECT NO. 715140

SCHEMATIC

Rehabilitation Design of Newton Highlands Playground
Project Cost Estimate Detail - November 15, 2013

1. CPA Funding Request - current and future

Item Description	2011 Est. Cost	Hard Cost	Soft Cost
athletic field lights	\$ 300,000		
II league field w/lights	\$ 525,568		
open area/practice field	\$ 157,500		
tennis courts	\$ 120,698		
basketball court	\$ 69,595		
parking lot	\$ 58,690		
amenities building	\$ 340,000		
playground	\$ 60,000		
subtotal	\$ 1,632,051		
contractor o&p (10%)	\$ 163,205		
contingency (10%)	\$ 163,205		
total construction cost:	\$ 1,958,461	\$ 1,960,000	
			(future CPA funding request)
engineering & design fee	\$ 235,015		\$ 240,000
			(current CPA funding request)

2. Anticipated Donations

Item Description	2011 Est. Cost	Hard Cost	Soft Cost
synthetic athletic field	\$ 1,020,845		
play equipment	\$ 160,000		
total construction cost:	\$ 1,180,845	\$ 1,180,000	
engineering & design fee	\$ 118,085		\$ 122,500

3. Project Management (Parks & Recreation)

Item Description	Est. Cost	Hard Cost	Soft Cost
Design Phase	\$ 3,540		
Bid/Construction Phase	\$ 5,060		
	\$ 8,600		\$ 8,600

Total Hard	Total Soft	Total Project
\$ 3,140,000	\$ 371,100	\$ 3,511,100