

FY 2017-2021 by Priority							ESCALATED COSTS						
							(Costs in FY2016-2020 are escalated 3.5% a year)						
							Total	Total	Total	Total	Total	Total	Total
Priority	Dept	Project Title	Project Description / Justification	Est Cost in FY2017	Risk Factor	Funding Source	Approved Funding	FY 2016 To Be Docketed or Approved	FY 2017	FY2018	FY2019	FY2020	FY2021
1	Public Buildings	City Hall - New Elevator and Accessibility Improvements	New Elevator for the War Memorial	\$ 1,140,000	66.7	Bonding	\$ 1,140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Public Buildings	Manet Road Communications Building	Replace Emergency Communications Building at Manet Road	\$ 750,000	63.9	Bonding	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -
3	Schools	Angier School Replacement	Opening in January 2016	\$ 37,500,000	63.1	Bonding/MSBA	\$ 37,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Public Buildings	City Hall Improvements - Heat Trace Wiring/ Ice Dam	Use Heat trace wiring to prevent Ice Dams from forming during the winter.	\$ 150,000	61.9	Bonding	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
5	Schools	Purchase Aquinas - Move Pre-School Program and Lincoln Eliot	Purchase Aquinas/ Renovate for Pre-K and Lincoln-Eliot students.	\$ 52,850,000	61.7	Bonding/MSBA	\$ 17,350,000	\$ -	\$ 1,000,000	\$ 2,070,000	\$ 13,390,313	\$ 11,087,179	\$ 11,475,230
6	Schools	Zervas School - Renovation/ Replacement	Project to address space needs due to growing enrollment, bldg systems, access.	\$ 40,000,000	60.9	Bonding/ Override Stabilization Fund	\$ 40,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	DPW/ Sewer	Sewer Inflow /Infiltration Project - Project Area 3&4 - Chestnut Hill Area, Newton Center	Part of 12 year program to remove excess inflow and infiltration into sewer system. 64% Sewer Funds 36% MWRA loan/grant	\$ 10,068,000	60.6	Sewer/ MWRA	\$ 10,068,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Public Buildings / Sustainability	Phase II Energy Efficiency Upgrades to City/School Buildings	The objective of this project is to reduce energy use, energy costs and the carbon footprint of existing City owned buildings and schools.	\$ 1,141,924	60.0	Energy Stabilization Fund	\$ 1,141,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Schools	Cabot School Renovation	Replace 92 yr old school due to poor condition, aging bldg systems and inadequate space per State Ed standards.	\$ 45,000,000	59.6	Bonding/MSBA	\$ 1,000,000	\$ 44,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
10	Parks/Rec	Replace Newton South High School Tennis Courts	Replace 12 existing courts at this location.	\$ 750,000	59.2	Bonding	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Fire Dept	Replace Fire Dept Bucket Truck	Replace 1996 F800 with 165K miles on it. Not cost effective to keep it on the road. Safety components are failing, putting personnel at risk.	\$ 225,000	56.5	Bonding	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Fire Dept	Fire Station #3 & HQs - Renovate/Replace Newton Centre Station	Station #3 needs major repairs/upgrades. Co-located w/ Fire HQs. Upgrade systems for code compliance, access & female firefighters.	\$ 18,500,000	55.1	Bonding	\$ 3,920,823	\$ 14,579,177	\$ -	\$ -	\$ -	\$ -	\$ -
13	Fire Dept	Replace Fire Department SCBA Gear	Replace the department Self-Contained Breathing Apparatus (SCBA), purchased in FY 2007. GPS in equipment so that firefighters can be located in case of emergency.	\$ 504,750	54.5	Bonding	\$ 504,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Parks/Rec	Newton North Baseball Field - New Backstop and Nets	New Backstop and Netting to reduce the number of baseballs hit into neighboring properties.	\$ 350,000	54.3	Bonding	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -
15	DPW	City-Wide Traffic Signalization Upgrades	Improve upon safety, improved traffic flow, reduce congestion, meet ADA Compliance	\$ 5,075,000	54.2	Bonding/Free Cash	\$ 2,300,000	\$ -	\$ 650,000	\$ 646,875	\$ 535,613	\$ 554,359	\$ 573,762
16	Police	Dispatch Center equipment	All dispatch equipment has met it's life expectancy and must be upgraded	\$ 700,000	53.1	Bonding	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -
17	DPW/ Water	Manet Road Reservoir Gate Valve	Repair Gate Valve	\$ 400,000	51.2	Water Funds	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -
18	DPW/ Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving.	\$ 4,321,500	51.2	Water Funds	\$ 4,321,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	DPW	DPW Snow Equipment	Purchase a Front end loader mounted snow blower to widen street for curb to curb snow clearance.	\$ 150,000	51.1	Bonding	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	DPW/ Sewer	Replace 1995 Sewer Jet Truck	Replacement of vehicle/ equipment used to clear out blockages in the sewer system to prevent sewer backups. (#369).	\$ 430,000	50.8	Sewer Funds	\$ -	\$ 430,000	\$ -	\$ -	\$ -	\$ -	\$ -

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21	Fire Dept	Replace Fire Dept Pumper Truck in Newton Corner (Engine 1)	Replace 1999 Pumper Truck exceeding NFPA 15-yr life expectancy; will replace a 1992 spare engine.	\$ 650,000	50.1	Bonding	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	DPW/ Storm	Project Meadow Brook at Dedham Street - Design and Construction	Improvements to the drainage system on Dedham Street. Improve capture of run-off and increase capacity of drainage system to reduce flooding on properties on Dedham Street, Bound Brook Road & Heatherland Road	\$ 725,000	50.0	Storm Funds	\$ -	\$ 725,000	\$ -	\$ -	\$ -	\$ -	\$ -
23	Library	AMH: Automatic checkin sorter	Sorter checks material in upon return, places it in ready-to shelve bins by location in the library. Save an additional 730 person-hours/yr in return processing.	\$ 203,850	50.0	Bonding	\$ 203,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	DPW	Elliot St. Bridge	Reconstruct bridge in collaborative effort with the Town of Needham	\$ 2,000,000	49.9	Bonding	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
25	DPW/ Sewer	Prairie Avenue Sewer Pump Station	Station built 1950, rehabbed in 1992. Contains 2 (5 hp) pumps. Replace wet well.	\$ 110,000	49.5	Sewer Funds	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -
26	DPW/ Sewer	Sewer Inflow /Infiltration Project - Area 5	Part of 12 year program to remove excess inflow and infiltration into sewer system.	\$ 4,577,000	49.4	Sewer/ MWRA	\$ 777,000	\$ -	\$ 3,800,000	\$ -	\$ -	\$ -	\$ -
27	Library	Newton Free Library - Mechanical Upgrades/Restroom Upgrade.	Interior air handler replacement, replace chiller controls, repair/restore ice tank system. Improve quality of restroom facilities.	\$ 1,000,000	49.4	Bonding	\$ -	\$ 250,000	\$ 500,000	\$ 258,750	\$ -	\$ -	\$ -
28	DPW	Parking Meters	Upgrade city parking meters to accept credit cards and smart-phone payments	\$ 1,350,000	49.3	Bonding	\$ -	\$ 850,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
29	DPW	Walnut Street (Homer Street to Route 9) - Preliminary and complete Final Design	Eliminate deteriorated roadway condition and enhance public safety. Arterial minor. Federal funds for constr only. Design funded by City.	\$ 250,000	49.2	Chapt 90/ Alt Fund	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	DPW/ Water	Utilities Large Vehicle Replacement	Replacement of existing city vehicle	\$ 300,000	49.1	Enterprise Funds	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
31	DPW	DPW Large Vehicle Replacement	Replacement of existing city vehicle	\$ 300,000	49.1	Bonding	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
32	Schools	Newton South High School - Mechanical Upgrades - Library	Replace air handlers and roof top equipment, replace hydronic/ACCU system due to burner failures and outdated controls.	\$ 300,000	49.1	Bonding	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
33	Schools	Ed Center Staircase	Upgrade staircase on the Craft St. Entrance	\$ 150,000	48.7	Bonding	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -
34	DPW	Salt Brine System (storage & mixing tanks, and associated pumps & piping systems)	This material will stay in place on the road surface and help prevent the formation of ice on the street once snow begins to fall, making them safer to travel on, as well as more effectively plowed with accumulating snow	\$ 300,000	48.6	Bonding	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
35	DPW	Street Paving - Cold Plane and Pave Streets	Cold Plane and Pave Scheduled Streets throughout the City	\$ 3,100,000	47.8	Chapt 90/ Alt Fund	\$ -	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -
36	DPW	Sidewalk Improvements	Improve pedestrian safety. Repair/replacement of sidewalks in poor condition and new sidewalks in village centers, school zones, on major roads.	\$ 150,000	47.7	Chapt 90/ Alt Fund	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -
37	DPW/ Water	Manet Road- Rehabilitation of the central core structure	Rehabilitation of pipes, valves, and all appurtenances, and roof replacement. Includes cleaning and inspection, design, construction, and services.	\$ 750,000	47.5	Water Funds	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -
38	Public Buildings / Sustainability	City Hall - Mechanical Upgrades	Replace condensing units. Replace and insulate ductwork and replace fans. Add mini-split A/C units in conjunction with window restoration /replacement.	\$ 500,000	47.2	Bonding	\$ -	\$ -	\$ 250,000	\$ 258,750	\$ -	\$ -	\$ -
39	DPW/ Sewer	Sewer Inflow /Infiltration Project - Area 6	Part of 12 year program to remove excess inflow and infiltration into sewer system.	\$ 4,600,000	46.8	Sewer/ MWRA	\$ -	\$ -	\$ 600,000	\$ 4,140,000	\$ -	\$ -	\$ -
40	Parks/Rec	Replace McGrath Playground (Warren) Tennis Courts, and Burr Park	Replace 4 existing tennis courts at McGrath Playground (Warren) with post-tension concrete	\$ 600,000	46.3	Bonding	\$ -	\$ -	\$ 240,000	\$ 372,600	\$ -	\$ -	\$ -
41	DPW/ Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving.	\$ 3,983,000	46.3	Water Funds	\$ -	\$ -	\$ 3,983,000	\$ -	\$ -	\$ -	\$ -
42	DPW/ Sewer	Quinobequin Road Sewer Pump Station - Replace Pump	Sewerage pumped to higher point and gravity fed to MWRA pipes for treatment. Replace pump 1 and motors at life expectancy.	\$ 300,000	45.9	Sewer Funds	\$ -	\$ -	\$ 150,000	\$ 155,250	\$ -	\$ -	\$ -

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43	DPW/ Storm	Laundry Brook Culvert Repairs	Repair of culverts along Laundry Brook to prevent flooding.	\$ 650,000	45.8	Storm Funds	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -
44	DPW/ Storm	Repair Hammond St Drain	Storm drain pipe has partially collapsed and requires repair to prevent flooding.	\$ 200,000	45.6	Storm Funds	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
45	Fire Dept	Replace Fire Dept Pumper Truck (Engine 3)	Replace Engine 3, a 2004 Pumper Truck; to be used as spare to replace spare Engine 14, a 1992 pumper that should no longer be used.	\$ 650,000	45.2	Bonding	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -
46	DPW/ Storm	Oak Hill Drainage	Review Drainage at the site, repair fields, geotech study in FY17, used for Oak Hill and Brown School soccer	\$ 1,020,000	45.1	Storm Funds	\$ -	\$ -	\$ 20,000	\$ 1,035,000	\$ -	\$ -	\$ -
47	Schools	Bigelow School - Mechanical Upgrades	Two boilers are 54 years old and beyond their useful life. Replace one boiler, storage, and enhance circulation system.	\$ 450,000	45.1	Bonding	\$ -	\$ -	\$ -	\$ 465,750	\$ -	\$ -	\$ -
48	Schools	Newton South High School - Fire Alarm Upgrades	Upgrade fire alarm system to be fully up to date and functional	\$ 150,000	44.9	Bonding	\$ -	\$ -	\$ -	\$ 155,250	\$ -	\$ -	\$ -
49	Parks/Rec	Replace Gath/Albemarle Foot Bridge	Footbridge structure (steel and abutment) is in poor condition and is not wheelchair accessible.	\$ 150,000	44.8	Bonding	\$ -	\$ -	\$ -	\$ 155,250	\$ -	\$ -	\$ -
50	Schools	FA Day School - Replace Boilers	Replace two 60 year old boilers and variable air volume (VAV) coil work.	\$ 500,000	44.8	Bonding	\$ -	\$ -	\$ -	\$ 517,500	\$ -	\$ -	\$ -
51	DPW/ Storm	Pellegrini Park Drain Replacement	Replace existing pipe which has settled and is causing flooding.	\$ 130,000	44.7	Storm Funds	\$ -	\$ -	\$ -	\$ 134,550	\$ -	\$ -	\$ -
52	Parks/Rec	Rubbish Truck	Replace 1994 Rubbish Truck	\$ 200,000	44.5	Bonding	\$ -	\$ -	\$ -	\$ 207,000	\$ -	\$ -	\$ -
53	Police	Police Headquarters - Mechanical Upgrades	Replace Roof Top Mechanical equipment that is beyond its useful life. Currently requires a lot of maintenance and service calls.	\$ 300,000	44.2	Bonding	\$ -	\$ -	\$ -	\$ 310,500	\$ -	\$ -	\$ -
54	Parks/Rec	Tree Crew 60' Bucket Truck	Current equipment has been in service since 2004. Essential for emergency response and hazardous tree removal.	\$ 215,000	44.1	Bonding	\$ -	\$ -	\$ -	\$ 222,525	\$ -	\$ -	\$ -
55	DPW/ Storm	Cheesecake Brook Drainage Basin: Repair and Rebuild Retaining Wall	Wall integrity is jeopardized. Project to minimize property damage due to flooding from heavy rains and compromised conveyance systems. Phase I is survey.	\$ 175,000	44.0	Storm Funds	\$ -	\$ -	\$ -	\$ 181,125	\$ -	\$ -	\$ -
56	Parks/Rec	Newton Highlands Playgrnd - Ph I Design & Construction	Phase I of 2008 Master Plan for park renovation. Addresses drainage problems & builds new ball fields and courts. Highly used park. CPA Approved for \$200,000	\$ 3,000,000	43.9	CPA Eligible	\$ -	\$ -	\$ -	\$ 3,105,000	\$ -	\$ -	\$ -
57	DPW/ Sewer	Sewer Inflow /Infiltration Project - Area 7	Part of 12 year program to remove excess inflow and infiltration into sewer system.	\$ 4,600,000	43.7	Sewer/ MWRA	\$ -	\$ -	\$ -	\$ 621,000	\$ 4,284,900	\$ -	\$ -
58	DPW	Street Paving - Cold Plane and Pave Streets	Cold Plane and Pave Scheduled Streets throughout the City	\$ 3,100,000	43.6	Chapt 90/ Alt Fund	\$ -	\$ -	\$ -	\$ 3,208,500	\$ -	\$ -	\$ -
59	DPW	Sidewalk Improvements	Improve pedestrian safety. Repair/replacement of sidewalks in poor condition and new sidewalks in village centers, school zones, on major roads.	\$ 150,000	43.5	Chapt 90/ Alt Fund	\$ -	\$ -	\$ -	\$ 155,250	\$ -	\$ -	\$ -
60	DPW/ Sewer	Utilities Large Vehicle Replacement	Replacement of existing city vehicle	\$ 300,000	43.4	Enterprise Funds	\$ -	\$ -	\$ -	\$ 310,500	\$ -	\$ -	\$ -
61	DPW	DPW Large Vehicle Replacement	Replacement of existing city vehicle	\$ 300,000	43.4	Bonding	\$ -	\$ -	\$ -	\$ 310,500	\$ -	\$ -	\$ -
62	DPW/ Sewer	Hamlet Street Sewer Pump Station - Replace Pumps	Sewage is pumped to a higher point and gravity fed to MWRA pipes for treatment. Replace pumps and motors.	\$ 100,000	43.0	Sewer Funds	\$ -	\$ -	\$ -	\$ 103,500	\$ -	\$ -	\$ -
63	Public Buildings / Sustainability	City Hall - Exterior Windows & Doors	Restore/Replace windows in phases to improve energy efficiency, functionality and comfort, and to preserve exterior wall.	\$ 1,000,000	42.2	CPA Eligible	\$ -	\$ -	\$ -	\$ 517,500	\$ 535,613	\$ -	\$ -
64	Public Buildings	City Hall - Roof Repair/Replacement	Install new membrane roof on flat roofs. Repair/replace gutters on balcony roofs. Replace metal roofing/flushing as req'd. Repair Cupola.	\$ 300,000	41.7	Bonding	\$ -	\$ -	\$ -	\$ 310,500	\$ -	\$ -	\$ -

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65	DPW/ Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving.	\$ 3,914,000	41.3	Water Funds	\$ -	\$ -	\$ -	\$ 4,050,990	\$ -	\$ -	\$ -
66	DPW/ Sewer	Sewer Inflow/Infiltration Project - Area 8	Part of 12 year program to remove excess inflow and infiltration into sewer system.	\$ 4,600,000	41.1	Sewer/ MWRA	\$ -	\$ -	\$ -	\$ -	\$ 642,735	\$ 4,434,872	\$ -
67	Public Buildings	City Hall -Fire Alarm Upgrades	Plan installation of sprinkler system and addressable fire alarm upgrades in City Hall in conjunction with other building upgrades.	\$ 150,000	40.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ 160,684	\$ -	\$ -
68	DPW/ Storm	Rehabilitation of Forest Grove Storm System Pump Station	Pump station is used for flood and mosquito control of Flowed Meadow and needs upgrades and repair work to function properly.	\$ 150,000	40.5	Storm Funds	\$ -	\$ -	\$ -	\$ -	\$ 160,684	\$ -	\$ -
69	DPW	Wash Bay Refurbishment	Refurbish Crafts Street vehicle wash bay with automated vehicle wash system, including capture/recycle wash water.	\$ 350,000	40.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ 374,929	\$ -	\$ -
70	DPW	Street Paving - Cold plane and pave streets	Cold Plane and Pave Scheduled Streets throughout the City	\$ 3,100,000	40.1	Chapt 90/ Alt Fund	\$ -	\$ -	\$ -	\$ -	\$ 3,320,798	\$ -	\$ -
71	DPW	Sidewalk Improvements	Improve pedestrian safety. Repair/replacement of sidewalks in poor condition and new sidewalks in village centers, school zones, on major roads.	\$ 150,000	40.0	Chapt 90/ Alt Fund	\$ -	\$ -	\$ -	\$ -	\$ 160,684	\$ -	\$ -
72	DPW	DPW Large Vehicle Replacement	Replace vehicles due for replacement	\$ 120,000	39.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ 321,368	\$ -	\$ -
73	DPW	Utilities Large Vehicle Replacement	Replace vehicles due for replacement	\$ 120,000	39.8	Enterprise Funds	\$ -	\$ -	\$ -	\$ -	\$ 321,368	\$ -	\$ -
74	Schools	Carr School - Air Conditioning	Install Air Conditioning System into the School. Cost is currently unknown, will be funded in FY19	\$ 500,000	39.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ 535,613	\$ -	\$ -
75	DPW/ Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving.	\$ 4,018,000	39.7	Water Funds	\$ -	\$ -	\$ -	\$ -	\$ 4,304,182	\$ -	\$ -
76	Clerk	New Voting Equipment	Replace current equipment with new state-approved voting equipment.	\$ 120,000	39.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ 128,547	\$ -	\$ -
77	Fire Dept	Replace Fire Dept Aerial Ladder #3	Replace Ladder 3. 15 years old. Ladder 3 becomes a spare, replacing spare Ladder 4.	\$ 1,000,000	39.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ 1,071,225	\$ -	\$ -
78	Parks/Rec	Forte Park Field Lights	Replace sports lighting at Forte Park	\$ 200,000	39.3	CDBG/Bonding	\$ -	\$ -	\$ -	\$ -	\$ 214,245	\$ -	\$ -
79	DPW/ Sewer	Sewer Inflow/Infiltration Project - Area 8	Part of 12 year program to remove excess inflow and infiltration into sewer system.	\$ 4,600,000	39.3	Sewer/ MWRA	\$ -	\$ -	\$ -	\$ -	\$ 642,735	\$ 4,434,872	\$ -
80	DPW/ Sewer	Sewer Inflow/Infiltration Project - Area 9	Part of 12 year program to remove excess inflow and infiltration into sewer system.	\$ 4,600,000	39.3	Sewer/ MWRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 665,231	\$ 4,590,092
81	Schools	Mason Rice School - Electrical Upgrades	Replace emergency generator, electrical panels and sub-panels.	\$ 325,000	39.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,333	\$ -
82	DPW/ Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving.	\$ 3,941,000	39.1	Water Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,369,457	\$ -
83	Parks/Rec	Horace Mann Renovation	Renovate Building to house new community center	\$ 10,000,000	38.5	Alternate Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,217,436	\$ 5,737,615
84	DPW	DPW Large Vehicle Replacement	Replacement of existing city vehicle	\$ 300,000	37.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 332,615	\$ -
85	DPW	Utilities Large Vehicle Replacement	Replacement of existing city vehicle	\$ 300,000	37.8	Enterprise Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 332,615	\$ -
86	Parks/Rec	Community Center / Gath Pool - New Swim Facility Design and Construction	Build new Community Center structure with Olympic sized pool facility	\$ 20,000,000	37.7	Alternative Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 554,359	\$ 1,147,523
87	Parks/Rec	Crystal Lake Bathhouse - Renovate/Replace	Existing bathhouse is in poor condition and is not accessible. Renovate/Replace bathhouse and improve site.	\$ 5,000,000	36.8	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,543,589	\$ -
88	DPW/ Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving.	\$ 4,000,000	36.5	Water Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,434,872	\$ -















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227	DPW/ Water	Water/Utilities Department bldg - Accessibility Upgrades	Entrance ramp, toilet room and water fountain upgrades, door hardware, lift, etc to improve accessibility.	\$ 240,000	25.7	Water Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
228	Public Buildings	Kennard Estate-Accessibility/Site	Provide accessible parking spaces and install accessible entrance ramp.	\$ 127,350	25.5	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
229	Schools	Countryside School - Replace Windows and Doors	Replace single pane storefront system in connector and annex windows and exterior doors.	\$ 500,000	25.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
230	Schools	Brown School - Accessibility Upgrades	Upgrade existing elevator for code compliance, signage, hardware, and reconfigure locker rooms for accessibility.	\$ 600,000	24.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
231	Schools	Countryside School - Accessibility Upgrades	Upgrade toilets, signage, door hardware, and accessible entrance.	\$ 150,000	24.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
232	Jackson Homestead	Jackson Homestead - Exterior Windows & Doors	Restore existing windows and doors as historically appropriate.	\$ 192,000	24.8	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
233	DPW/ Storm	Bullough's Pond Sediment Removal	Remove built up sediment in Bullough's Pond, including DEP approved disposal material.	\$ 500,000	24.2	Storm Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
234	DPW/ Storm	Repair Bulloughs Pond Sluice Gate	Repair poorly functioning gate valve used to regulate water storage capacity in City Hall ponds for stormwater.	\$ 60,000	24.1	Storm Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
235	Public Buildings	Nonantum Library-Accessibility/Site	Reconfigure entry vestibules and reconstruct ADA compliant ramp; Upgrades for toilet rooms and drinking fountain.	\$ 204,000	23.9	CDBG Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
236	Public Buildings	City Hall - Envelope - Masonry Repairs	On-going program to repair and repoint exterior masonry to preserve building envelope. Address worst areas first.	\$ 150,000	23.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
237	Schools	Mason-Rice School - Mid-Range Renovation/Addition	Feasibility Study/Design and Construction	\$ 15,000,000	23.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
238	Schools	Schools - Repave Parking Areas	Repave parking areas and sidewalks in poor condition at Ward, Brown, Underwood, Mason Rice, Oak Hill, Williams, Zervas and Peirce.	\$ 400,000	23.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
239	Parks/Rec	City Hall and War Memorial Historic Landscape Preservation Project	Restoration and preservation of City Hall grounds Historic Landscape	\$ 1,500,000	23.4	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
240	DPW	New DPW Equipment Shelter - Elliot St	Provide covered storage for vehicles and equipment. Covered storage extends life of vehicles and equipment	\$ 150,000	23.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
241	Jackson Homestead	Restoration of Historic West Burying Grounds	Preservation of Remaining 24 Tombs in two of the three burying grounds. Safety concern for visitors.	\$ 146,000	23.0	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
242	Parks/Rec	Chaffin Park Wall	Replacement of existing wall along perimeter of Chaffin Park (Vernon and Centre Streets)	\$ 200,000	22.9	CPA/CDBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
243	DPW	Elliot St. Garage - Roof Repair/Replacement	Replace/repair EPDM roof. Replace damaged roof panels.	\$ 91,000	22.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
244	Public Buildings	Auburndale Library -Accessibility and Site Upgrades	Install accessible toilet rm. Enlarge landing at side entry and rebuild concrete paths. Replace door hardware to be ADA compliant. Replace handrails at basement entrance	\$ 265,000	21.9	CDBG Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
245	Library	Newton Free Library - Generator Replacement	Library used as cooling station for residents. Existing energy agreement mandates peak usage on auxiliary power when regional demand is high extreme.	\$ 250,000	21.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
246	DPW	Elliot St. Operations Building - Interior and Finish Upgrades	Repaint steel framing in attic. Repair deteriorated concrete and CMU. Upgrade lighting and install new acoustical ceilings.	\$ 147,000	18.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
247	Jackson Homestead	Repair/Replace Fencing at Historic Burying Grounds	Restoration of Fences at all 3 burying grounds	\$ 406,600	17.8	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
248	Public Buildings	Auburndale Library - Building Envelope and Roof	Repair broken roof slates. Reflash where leaks are occurring. Repair/replace gutters and downspouts. Pitch rain leaders away from bldg. Repair concrete ramp.	\$ 128,000	17.5	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
249	Parks/Rec	Levingston Cove	Repair walkways, add rain gardens, remediate erosion, replace amenities. %0% of cost will be funded by stormwater.	\$ 200,000	15.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
250	Library	Library Addition / Renovation	Renovate the entire library and add a two-level 9,000sf addition	\$ 33,122,976	14.2	Fund Raising / State Grant / Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
251	Police	New Police Facility	Construct new building	\$ 30,000,000	13.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Total Need:	\$ 604,105,194			\$121,112,847	\$65,294,177	\$18,543,000	\$23,979,915	\$31,106,232	\$44,843,203	\$41,964,916