FY 2017-2021 by Priority

ESCALATED COSTS (Costs in FY2016-2020 are escalated 3.5% a year)

		-	-				Total	Total		Total	Total	Total	Total	Total
							\$ 122,252,847	\$ 65,29	94,177	\$ 18,543,000	\$ 23,979,915	\$ 31,106,232	\$ 44,843,203	\$ 41,964,916
Priority	Dept	Project Title	Project Description / Justification	Est Cost in FY2017	Risk Factor	Funding Source	Approved Funding	FY 2016 To Docketed Approved	or	FY 2017	FY2018	FY2019	FY2020	FY2021
1	Public Buildings	City Hall - New Elevator and Accessibility Improvements	New Elevator for the War Memorial	\$ 1,140,000	66.7	Bonding	\$ 1,140,000	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
2	Public Buildings	Manet Road Communications Building	Replace Emergency Communications Building at Manet Road	\$ 750,000	63.9	Bonding	\$ -	\$ 75	50,000	\$ -	\$ -	\$ -	\$ -	\$ -
3	Schools	Angier School Replacement	Opening in January 2016	\$ 37,500,000	63.1	Bonding/MSBA	\$ 37,500,000	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
4	Public Buildings	City Hall Improvements - Heat Trace Wiring/ Ice Dam	Use Heat trace wiring to prevent Ice Dams from forming during the winter.	\$ 150,000	61.9	Bonding	\$ -	\$ 15	60,000	\$ -	\$ -	\$ -	\$ -	\$ -
5	Schools	Purchase Aquinas - Move Pre-School Program and Lincoln Eliot	Purchase Aquinas/ Rennovate for Pre-K and Lincoln-Eliot students.	\$ 52,850,000	61.7	Bonding/MSBA	\$ 17,350,000	\$	-	\$ 1,000,000	\$ 2,070,000	\$ 13,390,313	\$ 11,087,179	\$ 11,475,230
6	Schools	Zervas School - Renovation/ Replacement		\$ 40,000,000	60.9	Bonding/ Override Stabilization Fund	\$ 40,000,000	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
7	DPW/ Sewer	Sewer Inflow /Infiltration Project - Project Area 3&4 - Chestnut Hill Area, Newton Center	Part of 12 year program to remove excess inflow and infiltration into sewer system. 64% Sewer Funds 36% MWRA loan/grant	\$ 10,068,000	60.6	Sewer/ MWRA	\$ 10,068,000	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
8	Public Buildings / Sustainability	Phase II Energy Efficiency Upgrades to City/School Buildings	The objective of this project is to reduce energy use, energy costs and the carbon footprint of existing City owned buildings and schools.	\$ 1,141,924	60.0	Energy Stabilization Fund	\$ 1,141,924	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
9	Schools	Cabot School Renovation	Replace 92 yr old school due to poor condition, aging bldg systems and inadequate space per State Ed standards.	\$ 45,000,000	59.6	Bonding/MSBA	\$ 1,000,000	\$ 44,00	00,000	\$ -	\$ -	\$ -	\$ -	\$ -
10	Parks/Rec	Replace Newton South High School Tennis Courts	Replace 12 existing courts at this location.	\$ 750,000	59.2	Bonding	\$ 750,000	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
11	Fire Dept	Replace Fire Dept Bucket Truck	Replace 1996 F800 with 165K miles on it. Not cost effective to keep it on the road. Safety components are failing, putting personnel at risk.	\$ 225,000	56.5	Bonding	\$ 225,000	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
12	Fire Dept	Fire Station #3 & HQs - Renovate/Replace Newton Centre Station	Station #3 needs major repairs/upgrades. Co-located w/ Fire HQs. Upgrade systems for code compliance, access & female firefighters.	\$ 18,500,000	55.1	Bonding	\$ 3,920,823	\$ 14,57	9,177	\$ -	\$ -	\$ -	\$ -	\$ -
13	Fire Dept	Replace Fire Department SCBA Gear	Replace the department Self-Contained Breathing Apparatus (SCBA), purchased in FY 2007. GPS in equipment so that firefighters can be located in case of emergency.	\$ 504,750	54.5	Bonding	\$ 504,750	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
14	Parks/Rec	Newton North Baseball Field - New Backstop and Nets	New Backstop and Netting to reduce the number of baseballs hit into neighboring properties.	\$ 350,000	54.3	Bonding	\$ -	\$ 35	60,000	\$ -	\$ -	\$ -	\$ -	\$ -
15	DPW	City-Wide Traffic Signalization Upgrades	Improve upon safety, improved traffic flow, reduce congestion, meet ADA Compliance	\$ 5,075,000	54.2	Bonding/Free Cash	\$ 2,300,000	\$	-	\$ 650,000	\$ 646,875	\$ 535,613	\$ 554,359	\$ 573,762
16	Police	Dispatch Center equipment	All dispatch equipment has met it's life expectancy and must be upgraded	\$ 700,000	53.1	Bonding	\$ -	\$ 70	00,000	\$ -	\$ -	\$ -	\$ -	\$ -
17	DPW/ Water	Manet Road Reservoir Gate Valve	Repair Gate Valve	\$ 400,000	51.2	Water Funds	\$ -	\$ 40	00,000	\$ -	\$ -	\$ -	\$ -	\$ -
18	DPW/ Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving.	\$ 4,321,500	51.2	Water Funds	\$ 4,321,500	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
19	DPW	DPW Snow Equipment	Purchase a Front end loader mounted snow blower to widen street for curb to curb snow clearance.	\$ 150,000	51.1	Bonding	\$ 150,000	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
20	DPW/ Sewer	Replace 1995 Sewer Jet Truck	Replacement of vehicle/ equipment used to clear out blockages in the sewer system to prevent sewer backups. (#369).	\$ 430,000	50.8	Sewer Funds	\$ -	\$ 43	80,000	\$ -	\$ -	\$ -	\$ -	\$ -

Priority	Dept	Project Title	Project Description / Justification	Est Cost in FY2017	Risk Factor	Funding Source	Approved Funding	FY 2016 To Be Docketed or Approved	FY 2017	FY2018	FY2019	FY2020	FY2021
21	Fire Dept	Replace Fire Dept Pumper Truck in Newton Corner (Engine 1)	Replace 1999 Pumper Truck exceeding NFPA 15-yr life expectancy; will replace a 1992 spare engine.	\$ 650,000	50.1	Bonding	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	DPW/ Storm	Project Meadow Brook at Dedham Street - Design and Construction	Improvements to the drainage system on Dedham Street. Improve capture of run- off and increase capacity of drainage system to reduce flooding on properties on Dedham Street, Bound Brook Road & Heatherland Road	\$ 725,000	50.0	Storm Funds	\$ -	\$ 725,000	\$ -	\$ -	\$ -	\$ -	\$ -
23	Library	AMH: Automatic checkin sorter	Sorter checks material in upon return, places it in ready- to shelve bins by location in the library. Save an additional 730 person-hours/yr in return processing.	\$ 203,850	50.0	Bonding	\$ 203,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	DPW	Elliot St. Bridge	Reconstruct bridge in collaborative effort with the Town of Needham	\$ 2,000,000	49.9	Bonding	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
25	DPW/ Sewer	Prairie Avenue Sewer Pump Station	Station built 1950, rehabbed in 1992. Contains 2 (5 hp) pumps. Replace wet well.	\$ 110,000	49.5	Sewer Funds	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -
26	DPW/ Sewer	Sewer Inflow /Infiltration Project - Area 5	Part of 12 year program to remove excess inflow and infiltration into sewer system.	\$ 4,577,000	49.4	Sewer/ MWRA	\$ 777,000	\$ -	\$ 3,800,000	\$ -	\$ -	\$ -	\$ -
27	Library	Newton Free Library - Mechanical Upgrades/Restroom Upgrade.	Interior air handler replacement, replace chiller controls, repair/restore ice tank system. Improve quality of restroom facilities.	\$ 1,000,000	49.4	Bonding	\$ -	\$ 250,000	\$ 500,000	\$ 258,750	\$ -	\$ -	\$ -
28	DPW	Parking Meters	Upgrade city parking meters to accept credit cards and smart-phone payments	\$ 1,350,000	49.3	Bonding	\$ -	\$ 850,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
29	DPW	Walnut Street (Homer Street to Route 9) - Preliminary and complete Final Design	Eliminate deteriorated roadway condition and enhance public safety. Arterial minor. Federal funds for constr only. Design funded by City.	\$ 250,000	49.2	Chapt 90/ Alt Fund	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	DPW/ Water	Utilities Large Vehicle Replacement	Replacement of existing city vehicle	\$ 300,000	49.1	Enterprise Funds	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
31	DPW	DPW Large Vehicle Replacement	Replacement of existing city vehicle	\$ 300,000	49.1	Bonding	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
32	Schools	Newton South High School - Mechanical Upgrades - Library	Replace air handlers and roof top equipment, replace hydronic/ACCU system due to burner failures and outdated controls.	\$ 300,000	49.1	Bonding	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
33	Schools	Ed Center Staircase	Upgrade staircase on the Craft St. Entrance	\$ 150,000	48.7	Bonding	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -
34	DPW	Salt Brine System (storage & mixing tanks, and associated pumps & piping systems)	This material will stay in place on the road surface and help prevent the formation of ice on the street once snow begins to fall, making them safer to travel on, as well as more effectively plowed with accumulating snow	\$ 300,000	48.6	Bonding	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
35	DPW	Street Paving - Cold Plane and Pave Streets	Cold Plane and Pave Scheduled Streets throughout the City	\$ 3,100,000	47.8	Chapt 90/ Alt Fund	\$ -	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -
36	DPW	Sidewalk Improvements	Improve pedestrian safety. Repair/replacement of sidewalks in poor condition and new sidewalks in village centers, school zones, on major roads.	\$ 150,000	47.7	Chapt 90/ Alt Fund	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -
37	DPW/ Water	Manet Road- Rehabilitation of the central core structure	Rehabilitation of pipes, valves, and all appurtenances, and roof replacement. Includes cleaning and inspection, design, construction, and services.	\$ 750,000	47.5	Water Funds	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -
38	Public Buildings / Sustainability	City Hall - Mechanical Upgrades	Replace condensing units. Replace and insulate ductwork and replace fans. Add mini-split A/C units in conjunction with window restoration /replacement.		47.2	Bonding	\$ -	\$ -	\$ 250,000	\$ 258,750	\$ -	\$ -	\$ -
39	DPW/ Sewer	Sewer Inflow /Infiltration Project - Area 6	Part of 12 year program to remove excess inflow and infiltration into sewer system.	\$ 4,600,000	46.8	Sewer/ MWRA	\$ -	\$ -	\$ 600,000	\$ 4,140,000	\$ -	\$ -	\$ -
40	Parks/Rec	Replace McGrath Playground (Warren) Tennis Courts, and Burr Park	Replace 4 existing tennis courts at McGrath Playground (Warren) with post-tension concrete	\$ 600,000	46.3	Bonding	\$ -	\$ -	\$ 240,000	\$ 372,600	\$ -	\$ -	\$ -
41	DPW/ Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving.	\$ 3,983,000	46.3	Water Funds	\$ -	\$ -	\$ 3,983,000	\$ -	\$ -	\$ -	\$ -
42	DPW/ Sewer	Quinobequin Road Sewer Pump Station - Replace Pump	Sewerage pumped to higher point and gravity fed to MWRA pipes for treatment. Replace pump 1 and motors at life expectancy.	\$ 300,000	45.9	Sewer Funds	\$ -	\$ -	\$ 150,000	\$ 155,250	\$ -	\$ -	\$ -

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43	DPW/ Storm	Laundry Brook Culvert Repairs	Repair of culverts along Laundry Brook to prevent flooding.	\$ 650,000	45.8	Storm Funds	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -
44	DPW/ Storm	Repair Hammond St Drain	Storm drain pipe has partially collapsed and requires repair to prevent flooding.	\$ 200,000	45.6	Storm Funds	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
45	Fire Dept	Replace Fire Dept Pumper Truck (Engine 3)	Replace Engine 3, a 2004 Pumper Truck; to be used as spare to replace spare Engine 14, a 1992 pumper that should no longer be used.	\$ 650,000	45.2	Bonding	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -
46	DPW/ Storm	Oak Hill Drainage	Review Drainage at the site, repair fields, geotech study in FY17, used for Oak Hill and Brown School soccer	\$ 1,020,000	45.1	Storm Funds	\$ -	\$ -	\$ 20,000	\$ 1,035,000	\$ -	\$ -	\$ -
47	Schools	Bigelow School - Mechanical Upgrades	Two boilers are 54 years old and beyond their useful life. Replace one boiler, storage, and enhance circulation system.	\$ 450,000	45.1	Bonding	\$ -	\$ -	\$ -	\$ 465,750	\$ -	\$ -	\$ -
48	Schools	Newton South High School - Fire Alarm Upgrades	Upgrade fire alarm system to be fully up to date and functional	\$ 150,000	44.9	Bonding	\$ -	\$ -	\$ -	\$ 155,250	\$ -	\$ -	\$ -
49	Parks/Rec	Replace Gath/Albemarle Foot Bridge	Footbridge structure (steel and abutement) is in poor condition and is not wheelchair accessible.	\$ 150,000	44.8	Bonding	\$ -	\$ -	\$ -	\$ 155,250	\$ -	\$ -	\$ -
50	Schools	FA Day School - Replace Boilers	Replace two 60 year old boilers and variable air volume (VAV) coil work.	\$ 500,000	44.8	Bonding	\$ -	\$ -	\$ -	\$ 517,500	\$ -	\$ -	\$ -
51	DPW/ Storm	Pellegrini Park Drain Replacement	Replace existing pipe which has settled and is causing flooding.	\$ 130,000	44.7	Storm Funds	\$ -	\$ -	\$ -	\$ 134,550	\$ -	\$ -	\$ -
52	Parks/Rec	Rubbish Truck	Replace 1994 Rubbish Truck	\$ 200,000	44.5	Bonding	\$ -	\$ -	\$ -	\$ 207,000	\$ -	\$ -	\$ -
53	Police	Police Headquarters - Mechanical Upgrades	Replace Roof Top Mechanical equipment that is beyond its useful life. Currently requires a lot of maintenance and service calls.	\$ 300,000	44.2	Bonding	\$ -	\$ -	\$ -	\$ 310,500	\$ -	\$ -	\$ -
54	Parks/Rec	Tree Crew 60' Bucket Truck	Current equipment has been in service since 2004. Essential for emergency response and hazardous tree removal.	\$ 215,000	44.1	Bonding	\$ -	\$ -	\$ -	\$ 222,525	\$ -	\$ -	\$ -
55	DPW/ Storm	Cheesecake Brook Drainage Basin: Repair and Rebuild Retaining Wall	Wall integrity is jeopardized. Project to minimize property damage due to flooding from heavy rains and compromised conveyance systems. Phase I is survey.	\$ 175,000	44.0	Storm Funds	\$ -	\$ -	\$ -	\$ 181,125	\$ -	\$ -	\$ -
56	Parks/Rec	Newton Highlands Playgrnd - Ph I Design & Construction	Phase I of 2008 Master Plan for park renovation. Addresses drainage problems & builds new ball fields and courts. Highly used park. CPA Approved for \$200,000	\$ 3,000,000	43.9	CPA Eligible	\$ -	\$ -	\$ -	\$ 3,105,000	\$ -	\$ -	\$ -
57	DPW/ Sewer	Sewer Inflow /Infiltration Project - Area 7	Part of 12 year program to remove excess inflow and infiltration into sewer system.	\$ 4,600,000	43.7	Sewer/ MWRA	\$ -	\$ -	\$ -	\$ 621,000	\$ 4,284,900	\$ -	\$ -
58	DPW	Street Paving - Cold Plane and Pave Streets	Cold Plane and Pave Scheduled Streets throughout the City	\$ 3,100,000	43.6	Chapt 90/ Alt Fund	\$ -	\$ -	\$ -	\$ 3,208,500	\$ -	\$ -	\$ -
59	DPW	Sidewalk Improvements	Improve pedestrian safety. Repair/replacement of sidewalks in poor condition and new sidewalks in village centers, school zones, on major roads.	\$ 150,000	43.5	Chapt 90/ Alt Fund	\$ -	\$ -	\$ -	\$ 155,250	\$ -	\$ -	\$ -
60	DPW/ Sewer	Utilities Large Vehicle Replacement	Replacement of existing city vehicle	\$ 300,000	43.4	Enterprise Funds	\$ -	\$ -	\$ -	\$ 310,500	\$ -	\$ -	\$ -
61	DPW	DPW Large Vehicle Replacement	Replacement of existing city vehicle	\$ 300,000	43.4	Bonding	\$ -	\$ -	\$ -	\$ 310,500	\$ -	\$ -	\$ -
62	DPW/ Sewer	Hamlet Street Sewer Pump Station - Replace Pumps	Sewage is pumped to a higher point and gravity fed to MWRA pipes for treatment. Replace pumps and motors.	\$ 100,000	43.0	Sewer Funds	\$ -	\$ -	\$ -	\$ 103,500	\$ -	\$ -	\$ -
63	Public Buildings / Sustainability	City Hall - Exterior Windows & Doors	Restore/Replace windows in phases to improve energy efficiency, functionality and comfort, and to preserve exterior wall.	\$ 1,000,000	42.2	CPA Eligible	\$ -	\$ -	\$ -	\$ 517,500	\$ 535,613	\$ -	\$ -
64	Public Buildings	City Hall - Roof Repair/Replacement	Install new membrane roof on flat roofs. Repair/replace gutters on balcony roofs. Replace metal roofing/flashing as req'd. Repair Cupola.	\$ 300,000	41.7	Bonding	\$ -	\$ -	\$ -	\$ 310,500	\$ -	\$ -	\$ -

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65	DPW/ Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving.	\$ 3,914,000	41.3	Water Funds	\$ -	\$ -	\$ -	\$ 4,050,990	\$ -	\$ -	\$ -
66	DPW/ Sewer	Sewer Inflow/Infiltration Project - Area 8	Part of 12 year program to remove excess inflow and infiltration into sewer system.	\$ 4,600,000	41.1	Sewer/ MWRA	\$ -	\$ -	\$ -	\$ -	\$ 642,735	\$ 4,434,872	\$ -
67	Public Buildings	City Hall -Fire Alarm Upgrades	Plan installation of sprinkler system and addressable fire alarm upgrades in City Hall in conjunction with other building upgrades.	\$ 150,000	40.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ 160,684	\$ -	\$ -
68	DPW/ Storm	Rehabilitation of Forest Grove Storm System Pump Station	Pump station is used for flood and mosquito control of Flowed Meadow and needs upgrades and repair work to function properly.	\$ 150,000	40.5	Storm Funds	\$ -	\$ -	\$ -	\$ -	\$ 160,684	\$ -	\$ -
69	DPW	Wash Bay Refurbishment	Refurbish Crafts Street vehicle wash bay with automated vehicle wash system, including capture/recycle wash water.	\$ 350,000	40.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ 374,929	\$ -	\$ -
70	DPW	Street Paving - Cold plane and pave streets	Cold Plane and Pave Scheduled Streets throughout the City	\$ 3,100,000	40.1	Chapt 90/ Alt Fund	\$ -	\$ -	\$ -	\$ -	\$ 3,320,798	\$ -	\$ -
71	DPW	Sidewalk Improvements	Improve pedestrian safety. Repair/replacement of sidewalks in poor condition and new sidewalks in village centers, school zones, on major roads.	\$ 150,000	40.0	Chapt 90/ Alt Fund	\$ -	\$ -	\$ -	\$ -	\$ 160,684	\$ -	\$ -
72	DPW	DPW Large Vehicle Replacement	Replace vehicles due for replacement	\$ 120,000	39.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ 321,368	\$ -	\$ -
73	DPW	Utilities Large Vehicle Replacement	Replace vehicles due for replacement	\$ 120,000	39.8	Enterprise Funds	\$ -	\$ -	\$ -	\$ -	\$ 321,368	\$ -	\$ -
74	Schools	Carr School - Air Conditioning	Install Air Conditioning System into the School. Cost is currently unknown, will be funded in FY19	\$ 500,000	39.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ 535,613	\$ -	\$ -
75	DPW/ Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving.	\$ 4,018,000	39.7	Water Funds	\$ -	\$ -	\$ -	\$ -	\$ 4,304,182	\$ -	\$ -
76	Clerk	New Voting Equipment	Replace current equipment with new state-approved voting equipment.	\$ 120,000	39.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ 128,547	\$ -	\$ -
77	Fire Dept	Replace Fire Dept Aerial Ladder #3	Replace Ladder 3. 15 years old. Ladder 3 becomes a spare, replacing spare Ladder 4.	\$ 1,000,000	39.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ 1,071,225	\$ -	\$ -
78	Parks/Rec	Forte Park Field Lights	Replace sports lighting at Forte Park	\$ 200,000	39.3	CDBG/Bonding	\$ -	\$ -	\$ -	\$ -	\$ 214,245	\$ -	\$ -
79	DPW/ Sewer	Sewer Inflow/Infiltration Project - Area 8	Part of 12 year program to remove excess inflow and infiltration into sewer system.	\$ 4,600,000	39.3	Sewer/ MWRA	\$ -	\$ -	\$ -	\$ -	\$ 642,735	\$ 4,434,872	\$ -
80	DPW/ Sewer	Sewer Inflow/Infiltration Project - Area 9	Part of 12 year program to remove excess inflow and infiltration into sewer system.	\$ 4,600,000	39.3	Sewer/ MWRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 665,231	\$ 4,590,092
81	Schools	Mason Rice School - Electrical Upgrades	Replace emergency generator, electrical panels and sub- panels.	\$ 325,000	39.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,333	\$ -
82	DPW/ Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving.	\$ 3,941,000	39.1	Water Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,369,457	\$ -
83	Parks/Rec	Horace Mann Renovation	Renovate Building to house new community center	\$ 10,000,000	38.5	Alternate Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,217,436	\$ 5,737,615
84	DPW	DPW Large Vehicle Replacement	Replacement of existing city vehicle	\$ 300,000	37.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 332,615	\$ -
85	DPW	Utilities Large Vehicle Replacement	Replacement of existing city vehicle	\$ 300,000	37.8	Enterprise Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 332,615	\$ -
86	Parks/Rec	Community Center / Gath Pool - New Swim Facility Design and Construction	Build new Community Center structure with Olympic sized pool facility	\$ 20,000,000	37.7	Alternative Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 554,359	\$ 1,147,523
87	Parks/Rec	Crystal Lake Bathhouse - Renovate/Replace	Existing bathhouse is in poor condition and is not accessible. Renovate/Replace bathhouse and improve site.	\$ 5,000,000	36.8	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,543,589	\$ -
88	DPW/ Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving.	\$ 4,000,000	36.5	Water Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,434,872	\$ -

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89	DPW	Street Paving - Cold Plane and Pave Streets	Cold Plane and Pave Scheduled Streets throughout the City	\$ 3,100,000	36.3	Chapt 90/ Alt Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,437,025	\$ -
90	DPW	Sidewalk Improvements	Improve pedestrian safety. Repair/replacement of sidewalks in poor condition and new sidewalks in village centers, school zones, on major roads.	\$ 150,000	36.2	Chapt 90/ Alt Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 166,308	\$ -
91	Schools	Bowen School - Roof Replacement	Replace 1950's portion of the building's roofing system as it has reached its life expectancy.	\$ 180,000	36.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 199,569	\$ -
92	DPW	Crafts St DPW Operations (Stable) - Restore Building Envelope, Windows & Roof	Preserve historic building envelope. Repoint/repair lintels, sills and brick veneer. Restore/replace windows, doors and roof and cupola as historically appropriate.	\$ 950,000	36.0	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,053,282	\$ -
93	DPW/ Sewer	Sewer Inflow/Infiltration Project - Area 9	Part of 12 year program to remove excess inflow and infiltration into sewer system.	\$ 4,600,000	36.0	Sewer/ MWRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 665,231	\$ 4,590,092
94	Fire Dept	Replace Fire Pumper Truck (Engine 7)	Replace Engine 7 pumper truck. Engine 7 will become a spare.	\$ 600,000	35.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 688,514
95	Schools	Lincoln Eliot School - Converted to Swing Space	Renovate School to create a swing space school	\$ 10,000,000	35.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,147,523
96	Fire Dept	Fire Station #1 (Newton Corner) - Renovation	5th station of 7 buildings to be renovated. Work includes building envelope, interior finishes, mechanical, electrical, plumbing, life/safety, ADA upgrades.	\$ 7,250,000	35.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 573,762
97	DPW/ Water	Clean and Line Water Pipes to Improve Water Quality	Cleaning and lining of water pipes to improve water quality, ensure pipe integrity and capacity. Precedes scheduled roadway paving.	\$ 4,020,000	35.8	Water Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,613,042
98	DPW	Street Paving - Cold plane and pave streets	Cold Plane and Pave Scheduled Streets throughout the City	\$ 3,100,000	35.8	Chapt 90/ Alt Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,557,321
99	DPW	Sidewalk Improvements	Improve pedestrian safety. Repair/replacement of sidewalks in poor condition and new sidewalks in village centers, school zones, on major roads.	\$ 150,000	35.7	Chapt 90/ Alt Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172,128
100	Fire Dept	Fire Station #2, West Newton - Renovation	6th station of 7 buildings to be renovated. Work includes mechanical, electrical, plumbing, code compliance and accessibility upgrades.	\$ 10,000,000	35.6	Bonding/ Alternative Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 573,762
101	DPW/ Sewer	Sewer Inflow/Infiltration Project - Area 10-	Part of 12 year program to remove excess inflow and infiltration into sewer system.	\$ 4,600,000	35.1	Sewer/ MWRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 688,514
102	Schools	Countryside School - Mid-Range Renovation/Addition	Feasibility Study/Design and Construction at campus	\$ 15,000,000	35.1	Alternate Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,147,523
103	DPW	Utilities Large Vehicle Replacement	Replacement of existing city vehicle	\$ 300,000	35.0	Enterprise Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 344,257
104	DPW	DPW Large Vehicle Replacement	Replacement of existing city vehicle	\$ 300,000	35.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 344,257
105	Schools	Williams School - Mechanical Upgrades	Replace Air handlers. Direct Digital Controls conversion for HVAC system.	\$ 200,000	34.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Schools	Underwood School - Mechanical Upgrades	Upgrade Distribution system, controls, and remove underground tank.	\$ 525,000	34.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
107	Public Buildings	City Hall - Repair Front stone entry stairs	Repair and repoint stone cornice. Rebuild/reset main entry stairs and install code-compliant railings.	\$ 325,000	34.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
108	Schools	Countryside School - Mechanical Upgrades	Replace RTUs at Annex, Direct Digital Control conversion	\$ 250,000	34.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
109	Schools	Bigelow School - Mechanical Upgrades	Replace 2nd boiler (54 yrs old) and associated equipment, distribution, uninvents and full DDC system.	\$ 960,000	34.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
110	Police	Police Annex - Mechanical Upgrades	Replace baseboard heaters in bathrooms. Provide proper ventilation/exhaust in locker rooms and bathrooms. Replace boiler with new high efficiency gas-fired boiler.	\$ 170,000	34.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Priority	Dept	Project Title	Project Description / Justification	Est Cost in FY2017	Risk Factor	Funding Source	Approved Funding	FY 2016 To Be Docketed or Approved	FY 2017	FY2018	FY2019	FY2020	FY2021
111	DPW	Elliot Street Sand Salt Shed - Structural and Envelope Repairs	Replace wood truss members. Add brace supports at ends to prevent walls from buckling. Repair wood buttresses and extend push wall 10' higher to keep	\$ 142,000	34.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	DPW	Elliot St. Garage - Electrical Upgrades	Upgrade / replace egress lighting and exit signage per code. Upgrade audible fire alarm and strobes to ADA compliance. Replace receptacles, conduit, electric panels.	\$ 192,000	34.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
113	Public Buildings / Sustainability	Nonantum Library-Mechanical	Replace baseboard heating on first floor. Provide pipe insulation. Replace air handling unit in basement with new controls.	\$ 205,000	34.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
114	Schools	Memorial Spaulding School - Mechanical Upgrades	Replace controls, air handlers. Replace 2nd boiler, hot water conversion, and Direct Digital Controls conversion.	\$ 750,000	34.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
115	Public Buildings / Sustainability	Waban Library-Electrical	Replace electrical panel. Replace exterior lighting to improve safety. Replace main electric service and wiring. Upgrade lighting to improve energy efficiency.	\$ 108,000	34.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
116	Public Buildings	Waban Library-Exterior Windows & Doors	Restore exterior wood door and install panic hardware. Replace areaway and rear door. Restore windows.	\$ 118,500	34.4	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
117	DPW	Elliot St. Operations Building - Building Envelope	Repair foundation walls and rebuild ramp foundation walls. Repair/replace areaway retaining wall. Repair cracks; repoint mortar joints.	\$ 123,000	34.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
118	Fire Dept	Replace Fire Dept Aerial Ladder #2	Replace Ladder 2. 15 years old. Maxed out on life expectancy; to be used as spare to replace Spare Ladder 5 a 1985 ladder to be taken out of service.	\$ 1,000,000	34.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
119	Schools	Oak Hill School - Mechanical Upgrades - Roof Top Units and Distribution System	Replace Roof top air handling units and distribution system	\$ 250,000	34.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Police	Police Annex - Roof Restoration/ Replacement	Remove and replace slate roofing, gutters and downspouts. Install new EPDM Roof. Reattach downspouts.	\$ 250,500	34.4	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
121	Schools	Underwood School - Replace Roof	Replace whole building roof in 2 phases.	\$ 450,000	34.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
122	Schools	Ed Center Staircase and Accessibility Upgrades	Upgrade elevator, restrooms, door hardware, and signage for accessibility.	\$ 850,000	34.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
123	Parks/Rec	Pellegrini Park Field House - Replace Roofs	Replace lower roofing membrane, gutters and downspouts. Replace upper Gym membrane roof with a new EPDM roof.	\$ 100,000	34.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
124	Schools	Mason Rice School - Mechanical Upgrades	Direct Digital Controls conversion and upgrade heating distribution system.	\$ 450,000	34.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
125	Parks/Rec	Emerson Community Center - Accessibility Upgrades	Upgrade toilet rooms, install accessible door hardware and drinking fountains; Resurface main entrance ramp and install handrails.	\$ 209,000	34.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
126	Health	Health Department Bldg - (Reuse Consideration)	All Health Dept Building Recommended work. Envelope is highest need. Building is in re-use process.	\$ 1,500,000	34.2	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
127	Schools	Bowen School - Electrical Upgrades	Replace electrical panels and sub-panels in original buildings.	\$ 75,000	34.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
128	Public Buildings / Sustainability	Nonantum Library-Electrical	Upgrade interior lighting and power distribution. Replace electrical panel and main electrical service.	\$ 101,637	34.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
129	Parks/Rec	Tree Crew Log Loader	Current equipment has been in service since 2006. Essential for emergency response and hazardous tree removal.	\$ 240,000	34.1	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
130	Library	Library Short-Term Needs	A new computer classroom, a Creation Center Better Teen space integrated into a Youth Services Department. Address dangerously worn carpet areas, entry door operation, front plaza leveling, and restroom upgrades.	\$ 1,000,000	34.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
131	Schools	Bowen School - Mechanical Upgrades	Replace interior air handlers in first year. Direct Digital Controls conversion.	\$ 325,000	34.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
132	Public Buildings	Kennard Estate - Replace Septic System	Connect to City Sewer Infrastructure.	\$ 100,000	34.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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133		City Hall - Masonry Restoration of War Memorial Steps	Implement recommendations from 2007 Study of the Memorial Stairs.	\$ 450,000	33.9	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
134	Schools	Horace Mann School - Accessibility Upgrades	installation of new elevator	\$ 220,000	33.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
135	Schools	Burr School - Site work Sidewalk Ramp Repairs	Front stair railing collapsing; catch basin at entrance plaza, parking area, make accessible route	\$ 280,000	33.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
136	Schools	Bigelow School - Replace Windows and Doors	Replace aging windows and exterior doors to improve comfort, operation, and energy efficiency.	\$ 400,000	33.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
137	Schools	Underwood School - Accessibility Upgrades	Accessibility upgrades including compliant door hardware, Toilets, and Elevator	\$ 415,000	33.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
138	Public Buildings	City Hall - Increase City Clerk Archive Storage	Develop plans to expand archival storage to accommodate and preserve archival collections and to comply with MGL mandated record storage requiremts.	\$ 100,000	33.8	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
139	Public Buildings	Waban Library-Accessibility Upgrades	Upgrade toilet rooms, Replace door hardware; Modify door at stairwell or install automatic door opener.	\$ 110,000	33.8	CDBG Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
140	Public Buildings	Crescent Street Project	Develop affordable housing on Crescent Street at former Parks and Recreation facility.	\$ 5,000,000	33.6	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
141	Parks/Rec	Newton Highlands Playground - Phase II Design & Construction	2008 Master Plan for park renovation in 2 phases. Ph II will complete the fields to provide tennis courts and football field.	\$ 1,925,000	33.6	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142	DPW	Elliot St. Garage - New Windows and Doors and Envelope Repairs	Replace metal windows and security screens. Remove and replace overhead doors with new insulated overhead doors. Repair exterior brick and at steel window lintels.	\$ 103,000	33.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
143	Parks/Rec	Emerson Community Center - Electrical Upgrades	Replace switchboard and increase service size to meet electrical demands. Replace original overloaded electrical panels. Install emergency audiovisual horn strobes.	\$ 108,000	33.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
144	DPW	Commonwealth Avenue (Route 128 to Washington Street) - Preliminary and Final Design	Eliminate deteriorated roadway condition, improve public safety and restore Comm Ave to previous boulevard status. Arterial minor.	\$ 500,000	33.6	Chapt 90/ Alt Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
145	DPW	Washington Street (Commonwealth Avenue to Centre Street) - Preliminary and Final Design	Eliminate deteriorated roadway condition and improve public safety. Arterial minor. Federal funds for constr only. Design funded by City.	\$ 500,000	33.6	Chapt 90/ Alt Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
146	DPW/ Water	Stanton Avenue and Winchester Storage Tanks	Decommissioning of the Stanton Ave and Winchester Elevated Storage Tanks	\$ 700,000	33.5	Water Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
147	DPW	Elliot St. Operations Building - Roof Repair/ Replacement	Remove and replace corrugated fiberglass roof. Repair/ replace existing slate roof and add ice shield to prevent ice damming and icicle build-up. Repair/replace gutters.	\$ 235,000	33.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
148	Police	Police Garage - Mechanical Upgrades	Replace ceiling hung unit heaters. Provide bathroom exhaust fan and split air conditioning system. Remove abandoned steam piping to prevent possibility of freezing.	\$ 164,000	33.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
149	Schools	Williams School - Mid-Range Renovation/Addition	Feasibility Study/Design and Construction for addition to building	\$ 12,500,000	33.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
150	Senior Center	Senior Center - Sprinklers and Fire Alarm Upgrades	Install code-compliant sprinkler system in building in conjunction with any major building upgrade or addition.	\$ 170,000	33.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
151	Public Buildings	City Hall - Plumbing Upgrades	Renovate toilet rooms and replace cold and hot water piping as required. Provide insulation for all piping.	\$ 137,000	33.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
152	Schools	Memorial Spaulding School - Replace Roof	Replace 1980's Built up roof area. It has reached its life expectancy.	\$ 350,000	33.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
153	Parks/Rec	Burr Park Field House - Mechanical/Electrical Upgrades	Replace steam boiler, radiators, venting and piping. Replace exterior lighting to improve safety and security. Upgrade interior lighting and original wiring and conduit.	\$ 100,000	33.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Priority	Dept	Project Title	Project Description / Justification	Est Cost in FY2017	Risk Factor	Funding Source	Approved Funding	FY 2016 To Be Docketed or Approved	FY 2017	FY2018	FY2019	FY2020	FY2021
154	Public Buildings / Sustainability	Public Buildings Department-Electrical	Replace electrical distribution panels and main electrical service. Upgrade Telcom and Electrical infrastructure to BICSI and Electrical code. Replace interior lights to improve light levels and energy efficiency.	\$ 118,000	33.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
155	Schools	Bigelow School - Accessibility Upgrades	Upgrade toilet rooms, elevator, door hardware and signage for accessibility	\$ 400,000	33.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
156	Parks/Rec	Newton South Tennis Court Lights	Lighting for twelve courts at Newton South High School.	\$ 240,000	33.0	Energy Stab. Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
157	Parks/Rec	Lower Falls Community Center - Replace Gym Floor	Replace gym floor with new wood flooring. Replace damaged carpeting and VCT flooring.	\$ 80,000	33.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
158	Public Buildings / Sustainability	Public Buildings Department-Mechanical	Replace duct mounted steam coils and baseboard heaters. Replace ductwork with insulated ductwork. Provide make up air dampers and control for emergency generator. Replace boiler induced-draft fan and replace	\$ 115,000	32.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
159	Parks/Rec	Newton Upper Falls/ Braceland Playground - Design & Construction	Master Plan for park renovation - Construction will include new athletic fields, new play structure and site work and improvements.	\$ 1,675,000	32.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
160	Senior Center	Senior Center - Exterior Windows & Doors		\$ 125,000	32.7	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161	Schools	Ward School - Renovation/Replacement	Renovation of the Ward School	\$ 50,000,000	32.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
162	Parks/Rec	Burr Park Field House - Building Envelope and Window Restoration	Repair damaged exterior brick walls and trim. Remove entry landing stairs and railings and install new code- compliant landing, stairs and railings. Restore windows.	\$ 313,500	32.5	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
163	Parks/Rec	Pelligrini Park Field House - Exterior Windows & Doors	Replace windows and security screens with new insulated windows. Repair and repoint masonry walls and restore murals.	\$ 130,500	32.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
164	Parks/Rec	Elliot Street Building	Metal building for Parks & Rec	\$ 200,000	32.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
165	Schools	Mason Rice School - Replace Roof	Replace the 1990's Sarnifil roofing system on the main portion of the building. Existing roof has reached its life expectancy.	\$ 580,000	32.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
166	Schools	Bigelow School - Roof Replacement	Replace entire building roof system. Roof is beyond its useful life.	\$ 750,000	32.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
167	Schools	Burr School - Replace Roof	Replace the total building roofing system installed in the 1980's.	\$ 450,000	32.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
168	Senior Center	Senior Center - Building Envelope	Repoint exterior masonry walls as required. Repair, reset and regrout main granite front stairs. Repair stone veneer at main entry. Rebuild rear right side areaway and	\$ 150,000	32.4	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
169	Schools	Pierce School - Plumbing Upgrades	Sanitary piping is deteriorating. Upgrades to toilet rooms and water fountains	\$ 225,000	32.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	Parks/Rec	Burr Park Field House - Accessibility/Site Upgrades	Accessibility upgrades to toilet rooms and fixtures, signage, drinking fountain, and door hardware. Provide accessible path to entrance and an accessible parking space.	\$ 160,500	32.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
171	Public Buildings	Auburndale Library -Exterior Windows & Doors	Remove existing exterior wood doors and frames and replace with new doors and hardware. Repair/replace building windows.	\$ 127,000	32.4	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
172	Public Buildings	Kennard Estate-Building Envelope, Windows and Doors	Replace shingles and flashings. Repair foundation walls. Replace wood windows and shutters with historic, appropriate units.	\$ 240,000	32.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
173	Public Buildings / Sustainability	Auburndale Library -Mechanical Upgrades	Replace boiler with new steam oil-fired boiler. Replace breeching, combustion air dampers and ductwork. Include heating zone and radiators in basement area.	\$ 125,000	32.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
174	Parks/Rec	Halloran Athletic Lights	Replace and upgrade athletic lights that are 30+ years old	\$ 300,000	32.3	Energy Stab. Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
175	DPW	Crafts St DPW Operations (Stable) - Interior Renovation	Design and Construction for renovated interior including mechanical, electrical, plumbing, and accessibility upgrades.	\$ 500,000	32.2	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
176	Schools	Ed Center - Mechanical Upgrades	Replace boiler, second boiler and hot water conversion in out years. Boilers are 35 years old.	\$ 250,000	32.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
177	Parks/Rec	Pelligrini Park Field House - Electrical Upgrades	Upgrade lighting and power distribution for energy efficiency. Provide protective cages over gym fixtures. Replace electric panels.	\$ 176,000	32.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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178	Schools	FA Day School - Accessibility Upgrades / Replace Elevator	Upgrades for ADA Compliant elevator, toilet rooms, door hardware, and signage	\$ 350,000	32.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
179	Police	Police Garage - Roof Replacement	Replace PVC roof installed in the 1990's as required. It has reached life expectancy. Repair water divertor above support service door.	\$ 193,000	31.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	DPW	Crafts Street Garage - Replace Overhead Garage Doors	Replace ten 25-year old overhead doors and tracks. Replace exterior entrance doors and vestibule doors.	\$ 80,000	31.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
181	Parks/Rec	Replace Parks Dump Truck (replace 1998 truck #430)	Replacement of vehicle that is used daily for maintenance operations that exceeded its useful life span.	\$ 75,000	31.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
182	Schools	Ed Center - Electrical Upgrades	Upgrade electric service, panels and sub-panels to support IT server room and other building functions.	\$ 249,000	31.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
183	Schools	Franklin School - Building Envelope	Replace windows and doors and repair/restore masonry.	\$ 700,000	31.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
184	Parks/Rec	Newton Corner Parks & Rec Headquarters - Building Envelope	Repair front entry concrete. Install new side entry stairs and handrails. Remove and replace wood stairs. Install vents throughout balance of soffits.	\$ 114,500	31.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
185	Police	Police Headquarters - Repair Concrete	Repair concrete at the fire range ceiling. Rebuild tunnel ceiling, waterproof, etc. Repair Interior CMU and concrete walls. Replace carpet flooring that is a tripping	\$ 100,000	31.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
186	DPW	Elliot St. Operations Building - Mechanical/ Plumbing Upgrades	heater.	\$ 169,000	31.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
187	Parks/Rec	Kennard Estate	Accessibility upgrades, Exterior windows, gutters, shutters, plumbing/electrical	\$ 500,000	31.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
188		Horace Mann School - Restore/Replace Modular	Existing modular is nearing the end of its useful life and will need to be reconditioned or replaced with permanent construction	\$ 1,000,000	31.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
189	Public Buildings	City Hall - War Memorial Auditorium HVAC Improvements	Restore historic hall to improve mechanical & electrical systems.	\$ 150,000	31.1	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
190	Schools	Peirce/Williams Feasibility/Addition	Feasibility Study/Design and Construction to add Capacity	\$ 15,000,000	31.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
191	Parks/Rec	Auburndale Cove Fieldhouse - Building Upgrades	Project to fully upgrade existing building or replace with new structure.	\$ 206,000	30.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
192	Public Buildings / Sustainability	City Hall - Kitchen Mechanical Upgrades	Repair, upgrade kitchen equipment and stove ventilation in cafeteria kitchen to comply with current code requirements.	\$ 168,000	30.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
193	Schools	Franklin School - Mechanical Upgrades	Replace boilers, hot water conversion, and Direct Digital Control conversion.	\$ 825,000	30.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
194	Schools	Bowen School - Accessibility Upgrades	Upgrades to toilet rooms, signage, hardware, railings and assembly spaces for accessibility.	\$ 200,000	30.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
195	Schools	Franklin School - Accessibility and Plumbing Upgrades	Upgrade Toilet rooms, Water fountains, Door hardware and signage for accessibility.	\$ 365,000	30.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
196	Schools	Mason Rice School - Accessibility Upgrades	Upgrade hardware, toilet rooms, and water fountains for accessibility.	\$ 185,000	30.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
197	Schools	Memorial Spaulding School - Accessibility Upgrades	Upgrade toilet rooms, door hardware, water fountains, and signage for accessibility.	\$ 300,000	30.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
198	DPW	Map Scanning Project for Engineering: Phase II	Phased project. Current maps are deteriorating rapidly. A new storage system would allow DPW to store maps after scanning.	\$ 900,000	30.1	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
199	Parks/Rec	Newton Corner Parks & Rec Headquarters - Exterior Windows & Doors	Restore/replace historic exterior doors and windows. Weatherstrip and seal for energy efficiency. Window bay foundation repairs.	\$ 217,000	30.0	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Parks/Rec	Newton Corner Parks & Rec Headquarters - Site/ Accessibility Upgrades		\$ 86,000	30.0	CDBG Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
201	Police	Police Annex - Accessibility Upgrades	Provide accessible toilet rooms, door hardware, signage and drinking fountain. Provide a lower transaction counter.	\$ 83,500	30.0	CDBG Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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202	DPW	Elliot St. Operations Building - Replace Windows & Doors	Remove and replace windows. Replace overhead doors. Replace exterior and interior doors.	\$ 80,000	29.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
203	Schools	Horace Mann School - Replace Roof	Replace Total Building 1986 Built up roof area. Roof has reached its life expectancy.	\$ 400,000	29.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
204	Schools	Underwood School - Electrical Upgrades	Upgrades to electrical panels and sub-panelsn and emergency generator	\$ 100,000	29.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
205	Schools	Williams School - Accessibility Upgrades	Upgrade door hardware, openings, toilet rooms, railings, and signage for accessibility.	\$ 250,000	29.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
206	Senior Center	Senior Center - Roof Restoration/ Replacement	Restore/replace existing slate roof, gutters, and downspouts. Replace existing flat roof with new membrane roof and provide proper roof drains.	\$ 244,000	29.6	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
207	DPW	Crafts Street Garage - Mechanical Upgrades	Complete roof top unit work begun in stimulus project. Replace fans, duct work, unit heaters.	\$ 400,000	29.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
208	Parks/Rec	Pellegrini Field Lights	Replace sports lighting at Pellegrini	\$ 100,000	29.1	CDBG Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
209	Public Buildings	City Hall - Electrical Upgrades	Replace emergency generator and electrical upgrades.	\$ 225,000	28.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	Police	Police Garage - Accessibility/Site Upgrades	Provide accessible door hardware, signage and code- compliant lower counters. Install accessible employee toilet room.	\$ 80,000	28.9	CDBG Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
211	Jackson Homestead	Restoration of Historic East Burying Grounds	Preservation of Remaining 24 Tombs in two of the three buring grounds. Priority to East, then West Parish sites. Safety Concern.	\$ 150,000	28.7	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
212	Police	Police Garage - Electrical Upgrades	Connect Garage to generator. Upgrade interior and exterior lighting for energy. Replace conduit, wiring, distribution panel. Upgrade smoke/fire detection	\$ 207,000	28.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
213	Schools	Peirce School - Accessibility Upgrades	Upgrades to door hardware, toilet rooms, railings, and signage for accessibility.	\$ 300,000	28.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
214	Public Buildings	Nonantum Library-Roofs and Building Envelope	Remove and replace slate roof. Install new gutters and downspouts. Remove and replace existing flat roof.	\$ 200,000	28.3	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
215	Parks/Rec	Newton Corner Parks & Rec Headquarters - Roof Restoration/ Replacement	Replace/restore slate roof as historically appropriate.	\$ 75,500	27.5	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
216	Jackson Homestead	Jackson Homestead - Object Collection Storage	Create offsite climate controlled space with fire protection to house 3-D museum collections. No space for add'l materials.	\$ 100,000	27.5	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
217	DPW	Crafts Street Garage - Site Upgrades	Install accessible ramp at entrance. Provide accessible toilet rooms. Resurface and re-grade pavement to comply with ADA requirements; Provide accessible parking space.	\$ 194,000	26.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
218	Public Buildings / Sustainability	Auburndale Library - Electrical Upgrades	Electrical and lighting upgrades for code compliance and to improve energy efficiency. Replace electric panel.	\$ 86,607	26.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
219	Public Buildings	Public Buildings HQs Roof repair	Paint corrugated metal shed roof. Install new roof shingles. Paint rafter ends and plywood. Remove skylights and replace with solar light tubes.	\$ 97,000	26.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
220	Police	Police Garage - Windows & Doors and Building Envelope	Replace overhead doors and glass block windows. Replace door to planning/research and glass block wall. Repair masonry veneer exterior. Repair step cracking in	\$ 140,000	26.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
221	Schools	Peirce School - Electrical Upgrades	Replace electric panels and sub-panels.	\$ 75,000	26.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
222	Schools	Burr School - Electrical Upgrades	Replace electric panels and sub-panels	\$ 100,000	26.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
223	Schools	Countryside School - Plumbing Upgrades	Upgrade toilet rooms and water fountains, and add fixtures per code requirements.	\$ 125,000	26.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
224	Public Buildings	Waban Library-Building Envelope and Entrance	Replace main entry walk and foundation walls and install railing. Rebuild side stairs at main entry. Rebuild stairs at rear entry. Install hand rail on one side of rear entry.	\$ 200,000	25.8	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
225	Schools	Horace Mann School - Mechanical Upgrades	Replace 2nd boiler and replace modular roof top air handling units	\$ 300,000	25.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
226	Parks/Rec	Jeanette Curtis West Rec Ctr (The Hut) Renovation	Rehabilitation of building envelope, mechanical, electrical, plumbing systems, life-safety, and accessibility of this historically significant structure. Houses many programs.	\$ 1,500,000	25.7	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

14 15 15 15 15 15 15 15	Priority	Dept	Project Title	Project Description / Justification	Est Cost in FY2017	Risk Factor	Funding Source	Approved Funding	FY 2016 To Be Docketed or Approved	FY 2017	FY2018	FY2019	FY2020	FY2021
120 120	227				\$ 240,000	25.7	Water Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Section Sect	228	Public Buildings	Kennard Estate-Accessibility/Site		\$ 127,350	25.5	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	229				\$ 500,000	25.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Same	230	Schools	Brown School - Accessibility Upgrades		\$ 600,000	24.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Second Content Seco	231	Schools		.,	\$ 150,000	24.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	232				\$ 192,000	24.8	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	233	DPW/ Storm	Bullough's Pond Sediment Removal	DEP approved disposal material.	\$ 500,000	24.2	Storm Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Part	234	DPW/ Storm	Repair Bulloughs Pond Sluice Gate	water storage capacity in City Hall ponds for stormwater.	\$ 60,000	24.1	Storm Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
236 Rubble Leading Cayland Leading Cayla	235	Public Buildings	Nonantum Library-Accessibility/Site	compliant ramp; Upgrades for toilet rooms and drinking fountain.	\$ 204,000	23.9	CDBG Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stroke S	236	Public Buildings	City Hall - Envelope - Masonry Repairs	to preserve building envelope. Address worst areas first.	\$ 150,000	23.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
238 Schools Schools-Report Parking Areas Warth (Brown, Underwood, Majon Rep. Cal.) Sharp S	237			Feasibility Study/Design and Construction	\$ 15,000,000	23.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Part	238	Schools :	Schools - Repave Parking Areas	Ward, Brown, Underwood, Mason Rice, Oak Hill, Williams, Zervas and Peirce.	\$ 400,000	23.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
240 DPW New Park (West Burying Concessed and Experiment or Historic West Burying Concessed and Park (West Burying Concessed Conces	239	Parks/Rec		Landscape	\$ 1,500,000	23.4	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	240	DPW	New DPW Equipment Shelter - Elliot St	Covered storage extends life of vehicles and equipment	\$ 150,000	23.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks/Rec Chaffin Park Wall Parks/Rec Chaffin Park Wall Park (Vermon and Centre Streets) S 200,000 22.9 CPA/CDBG S - S	241			buring grounds. Safety concern for visitors.	\$ 146,000	23.0	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Buildings Public Buil	242	Parks/Rec		Park (Vernon and Centre Streets)	\$ 200,000	22.9	CPA/CDBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Author Buildings Public Buil	243		Elliot St. Garage - Root	panels.	\$ 91,000	22.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Library Replacement Repl	244	Public Buildings		and rebuild concrete paths. Replace door hardware to be ADA compliant. Replace handrails at basement entrance	\$ 265,000	21.9	CDBG Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Per Selliot St. Operations suiting - Interior and Councrete and CMU. Upgrade lighting and install new accountical cellings. 247 Jackson Homestead Grounds Repair/Replace Fencing at Historic Burying Restoration of Fences at all 3 burying grounds Selliot St. Operations St. Operations Suiting St. Operations St. Operations St. Operation St. Operations	245	Library	Replacement	energy agreement mandates peak usage on auxillary power when regional demand is high extreme.	\$ 250,000	21.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
247	246		Finish Upgrades	concrete and CMU. Upgrade lighting and install new acoustical ceilings.	\$ 147,000	18.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Buildings Autor Made Lorary - Buildings Public Buildings	247		Repair/Replace Fencing at Historic Burying		\$ 406,600	17.8	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
249 Parks/Rec Levingston Cove replace amenities. %0% of cost will be funded by stormwater. \$ 200,000 15.3 Bonding \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	248	Public Buildings	and Roof	occurring. Repair/replace gutters and downspouts. Pitch rain leaders away from bldg. Repair concrete ramp.	\$ 128,000	17.5	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
250 Library Library Addition Renovation addition \$ 33,122,976 14.2 Full relating S - S - S - S - S - S - S - S - S - S - S - S - S - S - S - S - S -	249	Parks/Rec		replace amenities %0% of cost will be funded by stormwater.	\$ 200,000	15.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
251 Police New Police Facility \$ 30,000,000 13.8 Bonding \$ - \$ - \$ - \$ - \$ - \$	250	Library	Library Addition / Renovation	addition	\$ 33,122,976	14.2		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	251	Police	New Police Facility	Constuct new building	\$ 30,000,000	13.8	Bonding	,	*	*	ļ ·	-	*	\$ -
Total Need: \$ 604,105,194 \$121,112,847 \$65,294,177 \$18,543,000 \$23,979,915 \$31,106,232 \$44,843,203 \$41				+	£			7	т			1	7	\$ \$41,964,916