

PUBLIC EDUCATION				
CIP FY02 - FY05*				
	FY02	FY03	FY04	FY05
Tier One Elementary School	4,910,000			
High School Facility Needs	21,236,148	22,030,874	8,320,475	16,912,348
Technology	2,000,000	2,000,000	2,000,000	2,000,000
Lavatory Upgrades	100,000	100,000	100,000	100,000
Minor Capital Improvements	150,000	150,000	150,000	150,000
Asbestos Management	75,000	75,000	75,000	75,000
Roofs	200,000	200,000	200,000	200,000
Window Replacement	1,810,000	35,000	35,000	35,000
Masonry	265,000	196,000	109,000	186,000
Accessibility	218,900	320,535	473,206	298,621
Lockers	50,000	75,000	75,000	50,000
Security	80,000	100,000		
Electrical Upgrades/Infrastructure	835,000	350,000	350,000	350,000
Air Quality	25,000	25,000	25,000	25,000
Generator Replacement	382,875	244,000	182,750	260,000
Exterior Doors	50,000	50,000	50,000	50,000
Lighting, Acoustical, and Ceilings	50,000	50,000	50,000	50,000
School Site Repairs and Improvements	347,000	75,000	25,000	50,000
Playground Improvements	325,000	175,000	140,000	115,000
Gym Floors	30,500	85,000	22,000	36,000
Interior Painting	160,000	160,000	160,000	160,000
Carpet/Floor Replacements	258,125	258,125	258,125	258,125
Interior Painting	160,000	160,000	160,000	160,000
Carpet/Floor Replacements	258,125	258,125	258,125	258,125
TOTAL	34,393,073	27,247,659	13,293,681	21,854,219

*Figures, except Tier One and High School Needs, are from Newton Public Schools Proposed Capital Improvement Plan (5/19/99 and 5/18/00 update.)