

## Plan and Budget for Temporary Relocation

The relocation plan and budget for Coleman House is based on recent experience in 2Life’s Golda Meir House renovation and Kurlat House renovation, both of which involved extensive temporary relocation. 2Life staff works closely with the relocation consultant on the relocation plans, required notices, phasing, resident communication, and support on the day of moves. 2Life also supplements our standard scope of resident services to provide extra support to tenants throughout their period of temporary relocation.

The Coleman House project plan assumes that we will relocate the residents by project phase to temporary “hoteling” apartments (Coleman apartments that have become vacant through natural attrition and/or vacancies that are a result of the pandemic) and move them back to their renovated apartments after approximately six weeks. Detailed COVID-19 procedures and protocols will be in place for staff and residents which also include preparing and monitoring on-site respite rooms for individual households to be out of their apartments during the packing and unpacking and on moving days.

The proposed relocation budget is shown below:

<b>Relocation Budget</b>	
Planning Phase	\$7,500
Relocation Phase- Staffing, Materials, OH	\$360,000
Relocation Phase- Packing and Moving	\$492,500
<b>TOTAL</b>	<b>\$860,000</b>